Budget Hearing

May 18, 2022
MINUTES

A. Call to Order
The Budget Hearing Meeting of the Board of Education of the Wayne County Regional Educational Service Agency was called to order by President Funderburg on May 18, 2022 at 8:30 a.m.

B. Roll Call
Present: Mary Blackmon, Danielle Funderburg, Lynda Jackson, and James Petrie
Absent: James Beri (excused)

C. Approval of Agenda
Member Petrie supported, by Member Jackson, moved to approve the agenda, as presented. On voice vote, the motion carried 4-0.

D. Presentation of Preliminary Budget for 2022 -2023
As required by law it is standard protocol to present the preliminary budget at a public meeting and offer an opportunity for representatives from constituent districts to ask questions and make comments. A copy of the Budget along with the FAQ was distributed to the Board.

Tamara Dust, Executive Director of Finance and Compliance and Andrew McMechan, Executive Director of Finance and Compliance reported that the Wayne RESA budget has been distributed to local school boards and is available on the Wayne RESA website along with a copy of the Frequently Asked Questions (FAQs). Ms. Dust and Mr. McMechan reviewed the budget timeline and provided an overview of each category in the 2022-23 preliminary budget adding that there were no changes to the assumptions presented to the Board in April.

The Board thanked Ms. Dust and Mr. McMechan for the presentation. Member Petrie acknowledged the time dedicated, including board study sessions, to ensure that the budget is in place.

E. Public Participation - There was no public participation.

F. Adjournment
Member Petrie, supported by Member Jackson, moved to adjourn the meeting. On voice vote, the motion carried 4-0.
President Blackmon adjourned the meeting at 8:39 a.m.

Submitted by: Danielle Funderburg, Board President