

# *Mankato Area Public Schools*

## *Demographic Data*



*2021-2022*

# 2021-2022: Lingering COVID 19 Pandemic

## March 2022

Like last year, there are many parts of this annual report that look differently from years past and historical trends. The reason is the continued decline of student enrollment because of the COVID 19 pandemic. By February 1, 2022, the district enrolled roughly 500 fewer K-12 students than February 2020, pre-pandemic levels.

Along with state funding and local property taxes, student enrollment is a key driver of the school district's revenue budget. With the loss of 500+ K-12 students, along with early childhood and extended time revenue, the district will be required to continue to adjust its overall expense and operations now and in the future.

In 2021-22, more students than usual continued to choose to homeschool. In addition, more students than normal opted for non-public schools, and still more chose to open enroll in other public schools, including on-line academies. There were roughly 50 kindergarten students who chose to delay starting school again this year. Finally, the district experienced many more students than usual moving out of the district to other Minnesota communities and/or other states. The general pattern of this unexpected student migration: The younger the student, the more likely it was for them not to attend MAPS.

The following provides detail on parts of this report that merit further explanation and analysis.

1. Page 4, Five Year Forecast: The Cohort Survival Method used for enrollment forecasting depends on the historical patterns of previous actual enrollment. As such, this decline in enrollment experienced this past fall now has a dampening effect on future enrollment forecasts. As students return to MAPS, the district anticipates the drop shown on this page may stabilize and begin to show an upward trend – but this will take time.
2. Page 7, Capacity of Schools: Most of the capacity percentages on this page are uncharacteristically low because of fewer students than usual attending MAPS this year, like last year.
3. Page 8, Class Size: The 2020-21 class size data is artificially low because of the drop in enrollment, and the way classroom sections are distributed throughout the school to promote social distancing and the use of specialist teachers to work as regular classroom teachers.
4. Page 11, Free and Reduced Percent: This 30 percent is lower than normal for MAPS. The total number of families who are completing the eligibility form for this meal benefit has sharply dropped. As a result, the district's compensatory revenue for the 2021-22 and 2022-23 school years have been negatively impacted. Currently, the lost revenue for next school year is another factor contributing to the district's financial challenges.
5. Page 14, Open Enrollment: As seen on this page, MAPS is experiencing a net loss of 418 students to other districts. This pattern is not new to MAPS in recent years. However, in this year the net loss has become more pronounced. In comparison, the net loss to open enrolment in FY 15 was 19 students and has grown each year since then.
6. Page 17, Homeschool: Every year, MAPS experiences many students choosing homeschool. However, as shown on this page, there are 60 more students homeschooling this year as compared 2019-20.

# MANKATO AREA PUBLIC SCHOOLS

## ENROLLMENT PROJECTIONS ASSUMPTION STATEMENTS

1. *The “Cohort Survival Ratio”\* method used in projecting enrollments for Mankato Area Public Schools by analyzing enrollment trends will continue to be a very accurate methodology.*
2. *Moderate fluctuations in the local economy will result in minimum impact upon student enrollment projections.*
3. *Nonpublic enrollments will remain stable and will have no material impact upon student projections.*
4. *The communities comprising Mankato Area Public Schools will have moderate growth over the next five to ten years.*

\* *Mathematical technique which uses past enrollment trends to project future trends. Mankato Area Public Schools uses the projection model recommended by the Minnesota Department of Education.*

# MANKATO AREA PUBLIC SCHOOLS

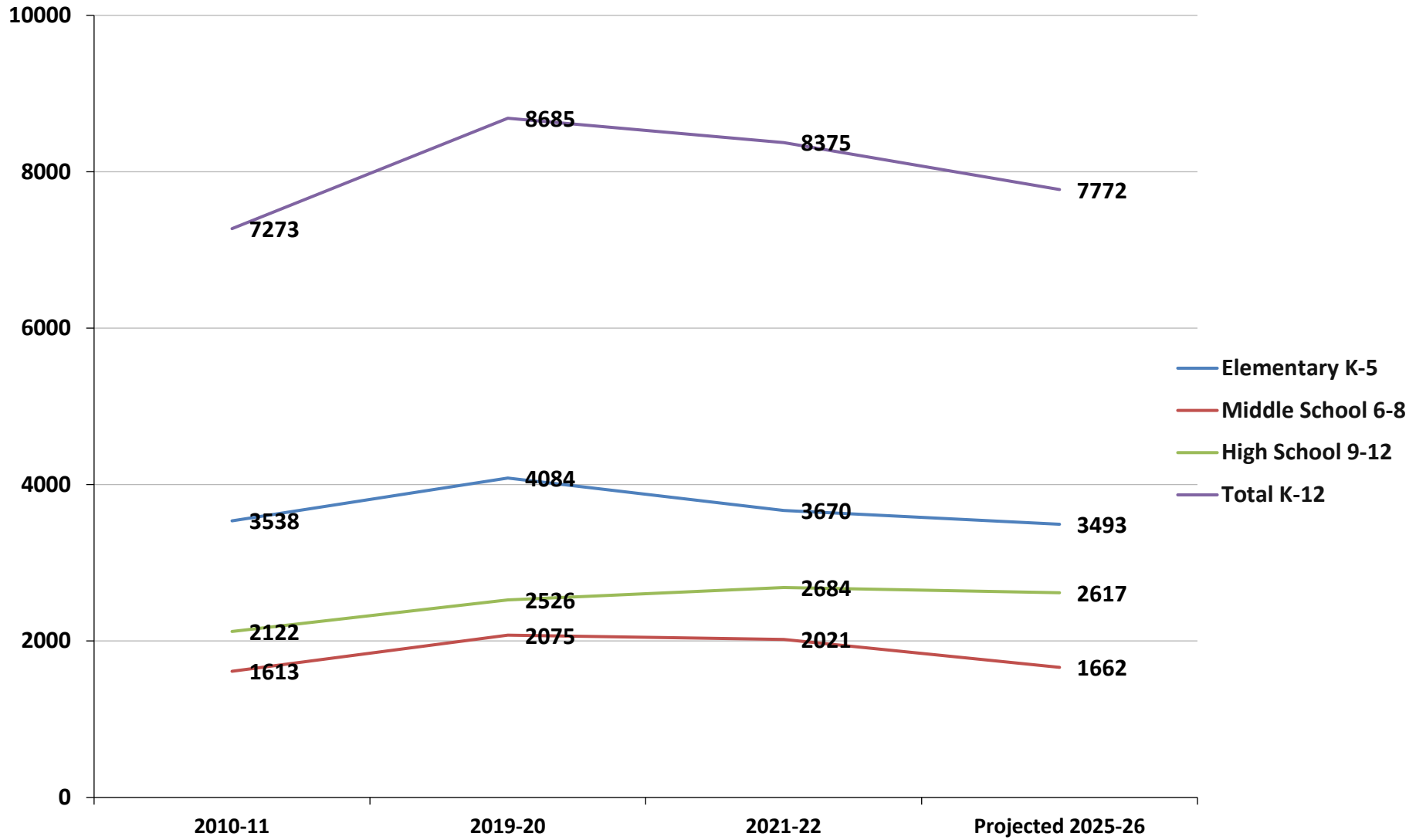
## PRE-SCHOOL CENSUS DATA COLLECTION

Mankato Area Public Schools receives information on pre-schoolers to be entered into the student database in the following ways:

1. **NEW BIRTHS** – Information recorded at the Blue Earth County Courthouse regarding babies born at Immanuel-St. Joseph’s-Mayo Health System is obtained in a monthly birth report.
2. **CENTRAL REGISTRATION** – Families new to the area come to the Central Registration Office to register students for Mankato Public Schools; they are asked to complete a registration form and include all children living in their household including pre-schoolers.
3. **SCHOOLS** – Families in our District are asked to verify their household information each year during entrance conferences. This includes providing an updated list of all children living in their household, including pre-schoolers.
4. **CITY-SCHOOL NEWS** – A taxpayer newsletter is mailed out each year. Included with the newsletter is a census flyer asking parents for pre-school information. Parents complete and return the form to the District.
5. **EARLY CHILDHOOD SCREENING** – Early Childhood Screening is required of all students prior to entering kindergarten. Families are asked to complete a registration form that includes all children living in their household including pre-schoolers.

# October 1 K-12 Enrollment Trends & Forecast

4



# West Area & Elementary Feeder Schools

October 1, 2021 Enrollments

5

Age/Grade	Bridges	Hoover	Jefferson	Monroe	Roosevelt	DMMS	WEST	TOTALS
0*		71	38	67	47			223
1*		83	23	51	46			203
2*		76	43	60	36			215
3*		101	29	76	63			269
4*		114	44	78	65			301
KN	24	97	28	73	59			281
1	13	65	33	79	60			250
2	12	99	31	66	49			257
3	16	72	32	84	48			252
4	16	98	35	82	58			289
5	18	76	31	83	65			273
6						323		323
7						297		297
8						298		298
9							330	330
10							304	304
11							315	315
12							312	312
PK Avg.	N/A	87	33	73	54		N/A	N/A
K-5 Avg.	N/A	85	32	78	57		N/A	N/A

# East Area & Elementary Feeder Schools

October 1, 2021 Enrollments

Age/Grade	Bridges	Eagle Lake	Franklin	Kennedy	Rosa Parks	Washington	PWMS	East	Totals
0*		54	63	52	72	103			344
1*		45	75	60	67	82			329
2*		69	80	63	70	94			376
3*		80	74	69	75	101			399
4*		70	94	70	98	110			442
KN	14	55	64	58	73	68			332
1	18	54	71	52	62	62			319
2	14	48	70	57	87	69			345
3	14	58	77	53	78	68			348
4	10	62	68	62	69	74			345
5	7	63	63	50	82	66			331
6							343		343
7							357		357
8							382		382
9								351	351
10								332	332
11								297	297
12								297	297
PK Avg.	N/A	60	73	55	76	82		N/A	N/A
K-5 Avg.	N/A	57	69	55	75	68		N/A	N/A

9

# Mankato Area Public Schools

## 2021-22 ESTIMATED ENROLLMENTS VS CAPACITY

### Elementary Schools

SCHOOL	ENROLLMENT	CAPACITY	PERCENT OF CAPACITY
Bridges	224	280	80%
Futures-Elem	6	10	60%
Eagle Lake	340	396	86%
Franklin	413	710	58%
Hoover	507	484	105%
Jefferson	190	264	72%
Kennedy	332	484	69%
Monroe	467	484	96%
Roosevelt	339	352	96%
Rosa Parks	451	528	85%
Washington	407	396	103%
<b>TOTALS</b>	<b>3676</b>	<b>4388</b>	<b>84%</b>

*\*Capacity is computed at 22 students per room for grades K-5.*

*Assumes a room for art, music, computers, and special education.*

### Secondary Schools

SCHOOL	ENROLLMENT	CAPACITY	PERCENT OF CAPACITY
Central HS/Freedom	112	140	80%
Central Middle	3	10	30%
Insite	15	15	100%
Futures-HS	31	40	78%
DMMS	918	1000	92%
PWMS	1082	1250	87%
East	1277	1555	82%
West	1261	1300	97%
<b>TOTALS</b>	<b>4699</b>	<b>5310</b>	<b>88%</b>



**ELEMENTARY CLASS SIZE AVERAGES  
2021-22**

10/1/21

	17-18	18-19	19-20	20-21	21-22
<b>KINDERGARTEN</b>	19.7	18.9	18.9	17.4	18.7
<b>GRADE 1</b>	20.7	21	19.8	17.8	18.5
<b>GRADE 2</b>	21.5	20.5	21.3	18.5	21.1
<b>GRADE 3</b>	22.6	23.1	22.4	17.5	21
<b>GRADE 4</b>	25.6	23.1	24.7	18.8	22.9
<b>GRADE 5</b>	26	26.3	22.8	20.7	21.3

<b>ELEMENTARY AVERAGE CLASS SIZE</b>	22.5	21.9	21.5	18.4*	20.5
--------------------------------------	------	------	------	-------	------

\*Year of COVID, and significant drop in enrollment.

# Mankato Area Public Schools

## Ethnicities

October 1, 2022

School	Enrolled	Amer Indian	%	Asian	%	Hispanic	%	Black	%	White	%	Hawaiian Pacific	%	Multi	%
Bridges	224	0	0.00	10	4.46	9	4.02	5	2.23	188	83.93	1	0.45	11	4.91
Eagle Lake	340	0	0.00	7	2.06	13	3.82	8	2.35	290	85.29	0	0.00	22	6.47
Franklin	413	4	0.97	4	0.97	49	11.86	61	14.77	249	60.29	2	0.48	44	10.65
Hoover	507	0	0.00	7	1.38	27	5.33	73	14.40	373	73.57	1	0.20	26	5.13
Jefferson	190	1	0.53	2	1.05	8	4.21	13	6.84	151	79.47	0	0.00	15	7.89
Kennedy	332	1	0.30	9	2.71	42	12.65	71	21.39	181	54.52	1	0.30	27	8.13
Monroe	467	0	0.00	6	1.28	34	7.28	52	11.13	347	74.30	0	0.00	28	6.00
Roosevelt	339	0	0.00	5	1.47	28	8.26	48	14.16	234	69.03	1	0.29	23	6.78
Rosa Parks	451	6	1.33	15	3.33	36	7.98	89	19.73	267	59.20	0	0.00	38	8.43
Washington	407	4	0.98	9	2.21	32	7.86	83	20.39	255	62.65	0	0.00	24	5.90
PWMS	1082	5	0.46	19	1.76	75	6.93	199	18.39	712	65.80	6	0.55	66	6.10
DMMS	918	3	0.33	16	1.74	62	6.75	93	10.13	696	75.82	0	0.00	48	5.23
East Sr.	1277	5	0.39	38	2.98	95	7.44	213	16.68	862	67.50	3	0.23	61	4.78
West	1261	2	0.16	30	2.38	75	5.95	110	8.72	995	78.91	1	0.08	48	3.81
Futures	37	1	2.70	0	0.00	6	16.22	4	10.81	24	64.86	0	0.00	2	5.41
Insite	15	1	6.67	0	0.00	1	6.67	1	6.67	11	73.33	0	0.00	1	6.67
Central HS	107	4	3.74	0	0.00	9	8.41	12	11.21	66	61.68	0	0.00	16	14.95
Central Freedom	5	0	0.00	0	0.00	0	0.00	0	0.00	4	80.00	0	0.00	1	20.00
Central Middle	3	0	0.00	0	0.00	0	0.00	2	66.67	0	0.00	0	0.00	1	33.33
<b>Totals</b>	<b>8375</b>	<b>37</b>	<b>0.44</b>	<b>177</b>	<b>2.11</b>	<b>601</b>	<b>7.18</b>	<b>1137</b>	<b>13.58</b>	<b>5905</b>	<b>70.51</b>	<b>16</b>	<b>0.19</b>	<b>502</b>	<b>5.99</b>

\*\* This report represents data from October 1st enrollment & Marss Fall enrollment reports

Mankato Area Public Schools  
2021-22 Primary Languages on ELL Students Enrolled District Wide

Primary Language	Student Count	Eligible for ELL	Receiving ELL Services	Primary Language	Student Count	Eligible for ELL	Receiving ELL Services
Acholi	5	3	2	Korean	2		
Afrikaans	1			Kosraean	2	1	1
Anuak	51	25	22	Lakota	3		
Arabic	57	23	21	Lao, Laotian	10	6	2
Arawak	1	1	1	Malayalam	1		
Bengali	6	1		Nepali	3	1	1
Bosnian	1			Norwegian	1		
Catalan	2			Nuer	103	41	32
Chinese, Mandarin	21	3	2	Ojibwa	4		
Chuukese	2	2	2	Oriya	2		
Croatian	1			Oromo, Afan Oromo, Oromiffa	6	1	1
Dakota	3			Pohnpeian	2	2	2
Danish	2			Polish	3		
Dinka	5	5	4	Portuguese	1	1	1
English, Creolized	3	3	3	Russian	2	1	
Fanti	3			Sign Language, ASL	5		
Farsi	1			Sindhi	1		
Filipino, Pilipino	4	1	1	Sinhala	3		
French	4	1	1	Samali	583	342	282
Ganda	5	1	1	Spanish	253	105	84
German	7	2	1	Swahili, Kiswahili	7	3	3
Gujarati	2	1	1	Swedish	2	1	
Hindi	4			Tagalog	1		
Hmong	13	11	8	Telugu	4		
Icelandic	2			Thai	2	1	1
Indonesian, Bahasa Indonesian	3	3	3	Turkish	2		
Italian	2	1		Ukrainian	4		
Japanese	5			Urdu	5	3	3
Khmer, Cambodian	5	1	1	Vietnamese	39	7	6
Kikuyu	1			Wolof	2		
	<b>Student</b>	<b>Eligible for ELL</b>	<b>Receiving ELL</b>				
<b>Totals</b>	<b>1280</b>	<b>604</b>	<b>493</b>				

**Mankato Area Public Schools**  
**2021-22 STATISTICS ON ELL, SPECIAL EDUCATION &**  
**FREE /REDUCED LUNCH COUNTS BY SCHOOL**

<b>School</b>	<b>Total Enrollment</b>	<b>Eligible Count</b>	<b>% ELL Students</b>	<b>Count</b>	<b>% Special Ed Students</b>	<b>Count</b>	<b>% Free/Reduced Lunch</b>
Bridges	224	10	4	22	10	24	11
Eagle Lake	340	4	1	47	14	58	17
Franklin	413	40	10	82	20	169	41
Hoover	507	59	12	69	14	130	26
Jefferson	190	6	3	30	16	41	22
Kennedy	332	37	11	72	22	132	40
Monroe	467	50	11	66	14	141	30
Roosevelt	339	27	8	68	20	95	28
Rosa Parks	451	59	13	91	20	199	44
Washington	407	46	11	42	10	150	37
DMMS	918	49	5	143	16	231	25
PWMS	1082	58	5	165	15	386	36
Central HS	107	9	8	21	20	58	54
Central Freedom	5	0	0	1	20	1	20
Central Middle	3	1	33	1	33	2	67
Insite	15	0	0	15	100	2	13
East Sr	1277	86	7	186	15	386	30
West	1261	54	4	158	13	252	20
Futures	37	3	8	37	100	23	62
<b>TOTALS</b>	<b>8375</b>	<b>598</b>	<b>7%</b>	<b>1316</b>	<b>16%</b>	<b>2480</b>	<b>30%</b>

# Mankato Area Public Schools

## Post Secondary Enrollments Options 2020-21 Student Totals

Year		East		West		ALC		Total
2003-04		68		37		0		105
2004-05		80		49		0		129
2005-06		64		59		0		123
2006-07		94		34		0		128
2007-08		55		61		0		116
2008-09		56		51		0		107
2009-10		32		30		1		63
2010-11		37		27		0		64
2011-12		44		23		1		68
2012-13		38		26		0		64
2013-14		36		21		0		57
2014-15		34		33		0		67
2015-16		36		27		0		63
2016-17		48		37		0		85
2017-18		34		50		0		84
2018-19		40		47		5		92
2019-20		40		61		0		101
2020-21		53		86		0		139

## Post Secondary Schools Attended 2020-21

PSEO Schools	14-15	15-16	16-17	17-18	18-19	19-20	20-21	Total
MSU	62	54	73	63	65	75	111	503
Bethany	0	2	6	1	5	1	3	18
SCC	4	4	4	13	20	23	21	89
Northwestern		1	1	4	1		1	8
Pine Tech College				1				1
Gustavus			1		1		2	4
St Cloud	1							1
Crown College						1		1
Lake Superior				1				1
U of M						1	1	2
Northland				1				1
Anoka-ATC		1						1
MN- West-Tech		1						1
<b>Total</b>	67	63	85	84	92	101	139	631

# Mankato Area Public Schools

## 2021-22 Attendance Exception Summary

### East Area Schools

SCHOOL		K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	DIFFERENCE	
Eagle Lake	In	2	2	0	2	3	4								13		
	Out	3	2	0	3	0	2								10	3	
Franklin	In	2	4	3	4	3	1								17		
	Out	2	1	3	1	3	6								16	1	
Kennedy	In	0	1	7	2	4	3								17		
	Out	1	2	2	1	2	1								9	8	
Rosa Parks	In	2	3	1	4	3	0								13		
	Out	6	3	4	5	3	3								24	-11	
Washington	In	4	0	3	1	1	6								15		
	Out	0	3	2	2	7	3								17	-2	
PWMS	In							0	3	4					7		
	Out							1	2	5					8	-1	
East HS	In										9	6	7	9	31		
	Out										3	10	11	9	33	-2	
<b>Sub Total</b>	In	10	10	14	13	14	14	0	3	4	9	6	7	9	113		
	Out	12	11	11	12	15	15	1	2	5	3	10	11	9	117		
<b>Grand Total</b>			-2	-1	3	1	-1	-1	-1	1	-1	6	-4	-4	0		-4

### West Area Schools

SCHOOL		K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	DIFFERENCE	
Hoover	In	0	4	1	0	2	0								7		
	Out	4	5	2	3	6	2								22	-15	
Jefferson	In	0	3	1	3	1	2								10		
	Out	0	0	1	3	0	6								10	0	
Monroe	In	1	3	3	1	4	7								19		
	Out	0	3	3	2	3	1								12	7	
Roosevelt	In	6	2	2	3	4	6								23		
	Out	1	3	2	2	3	3								14	9	
DMMS	In							1	2	5					8		
	Out							0	3	4					7	1	
West	In										3	10	11	9	33		
	Out										9	6	7	9	31	2	
<b>Sub Total</b>	In	7	12	7	7	11	15	1	2	5	3	10	11	9	100		
	Out	5	11	8	10	12	12	0	3	4	9	6	7	9	96		
<b>Grand Total</b>			2	1	-1	-3	-1	3	1	-1	1	-6	4	4	0		4



# Mankato Area Public Schools Open Enrollment

## Detail by Grade: Students Attending Mankato

<b>Home District</b>														
	K	Gr1	Gr2	Gr3	Gr4	Gr5	Gr6	Gr7	Gr8	Gr9	Gr10	Gr11	Gr12	TOTAL
Blue Earth													1	1
Cleveland	1	2	1		3	3	1	4	2		6	3	2	28
GFW												1		1
Houston		1												1
JWP	1	5	3	4	2	1	2	5	1	5	2	6	4	41
LCWM	4	5	9	7	3	6	7	12	7	10	10	16	13	109
Lesueur/Henderson										1				1
Madelia						1			1	1		1		4
Maple River	4	5	3	4		2	4	1	2	5	1	3	6	40
New Ulm	1	1	1	1					1				1	6
Nicollet	1	1	1		3	2	2	2	2	1	5	5	1	26
NRHEG						1								1
Sibley East					1	1			1	1			1	5
Sleepy Eye													1	1
St Clair	7	3	1	1	4	1	7	3	5	6	5	6	8	57
St James							1				1		2	4
St Peter	1	1	2	5	1	2	4	1	1	1	7	8	10	44
WEM				1			2					2	1	6
<b>Total</b>	<b>20</b>	<b>24</b>	<b>21</b>	<b>23</b>	<b>17</b>	<b>20</b>	<b>30</b>	<b>28</b>	<b>23</b>	<b>31</b>	<b>37</b>	<b>51</b>	<b>51</b>	<b>376</b>



# Mankato Area Public Schools Open Enrollment

## Detail by Grade: Students Attending other Districts

District of choice	K	Gr1	Gr2	Gr3	Gr4	Gr5	Gr6	Gr7	Gr8	Gr9	Gr10	Gr11	Gr12	TOTAL
Arlington									1					1
Bloomington			1								1			2
Bluesky Charter								1	1	3	1	5	5	16
Brooklyn Center			1					1			1			3
Burnsville			1											1
Butterfield									1				1	2
Career Pathways													1	1
Central													1	1
Cleveland	8	11	9	11	7	5	6	6	5	3	4	9	8	92
Cologne				1										1
Eden Prairie		1					1		1	1				4
Ed Vision off Campus												1	1	2
Fergus Falls				2			1			3				6
Hendricks												2		2
Houston	1		1	2	1	3	1		2	1		1		13
Hutchinson													1	1
Jordan													1	1
JWP	1	2	1				1	2	2	3	5	1	1	19
Kato Public Charter							7	6	7	16	16	5	12	69
LCWM	3	3	2	3	1	2	3	3	6	3	3	3	3	38
LeSueur/Henderson			1			1	1						1	4
Madelia													1	1
Maple River	3	1	2	1	1			2	2	2	1		2	17
Minnetonka									1	1				2
MN New Country	1			1	1	4		6	8	3	3	4	3	34
Mn Online											3	1	2	6
Mn Transitions	1		3	2	1	2	3	5	9	11	4	7	16	64
Moundsview									1					1
MPLS				1										1
New Ulm	2	1												3
Nicollet	1		2	4	1	2	2	3		1		3	1	20
Osseo											1			1
Rochester												1		1
Sauk Rapids													1	1
St Clair	14	17	16	13	20	24	21	25	26	17	31	18	16	258
St Peter	10	5	3	3	3	2	3	4	5	5	5	10	5	63
United South Central													1	1
Wabasha												1		1
Waseca	1	1	2		1	1			1	1	2			10
Watershed												1		1
WEM										1			1	2
Windom							1							1
Worthington	4	3	6	2	5	1	4							25
Zumbrota		1												1
<b>TOTAL</b>	<b>50</b>	<b>46</b>	<b>51</b>	<b>46</b>	<b>42</b>	<b>47</b>	<b>55</b>	<b>64</b>	<b>79</b>	<b>75</b>	<b>81</b>	<b>73</b>	<b>85</b>	<b>794</b>

Mankato Area Public Schools  
NonPublic School Enrollments (Residents)

October 1, 2021

<i>Age/Grade</i>	<i>Good Counsel Campus</i>	<i>Concordia Classical Academy</i>	<i>Grace Christian</i>	<i>Immanuel Lutheran</i>	<i>Mount Olive</i>	<i>Risen Savior</i>	<i>Totals</i>
<i>K</i>	46	12	2	10	19	9	98
<i>1</i>	28	7	1	9	24	7	76
<i>2</i>	38	6	2	9	19	9	83
<i>3</i>	43	7	0	12	34	10	106
<i>4</i>	34	11	4	7	25	6	87
<i>5</i>	29	4	1	10	22	11	77
<i>6</i>	41	4	5	7	19	11	87
<i>7</i>	26	5	1	8	24	5	69
<i>8</i>	32		3	16	17	7	75
<i>9</i>	30		1	8			39
<i>10</i>	23		1	6			30
<i>11</i>	29		0	10			39
<i>12</i>	17		3	3			23
<b>TOTALS</b>	416	56	24	115	203	75	889
<i>2020-21</i>	377	30	26	119	172	67	791
<i>2019-20</i>	371	27	34	116	157	81	786
<i>2018-19</i>	333	28	12	120	145	73	711
<i>2017-18</i>	340	27	42	135	160	91	795

# HOMESCHOOLING SUMMARY

<u>SCHOOL YEAR</u>	<u>NUMBER OF STUDENTS</u>
2006-07	104
2007-08	117
2008-09	115
2009-10	136
2010-11	142
2011-12	137
2012-13	177
2013-14	149
2014-15	142
2015-16	141
2016-17	148
2017-18	146
2018-19	118
2019-20	132
2020-21	272
2021-22	192

## 2021-22 Neighboring School District Enrollments

<i>Grade Level</i>	<i>LCWM</i>	<i>Maple River</i>	<i>JWP</i>	<i>St Clair</i>	<i>Cleveland</i>	<i>Nicollet</i>	<i>St Peter</i>
<b>K</b>	82	67	52	62	55	27	145
<b>1-5</b>	355	327	231	258	210	123	677
<b>6-12</b>	502	486	397	441	291	212	1212
<b>2021-22 Totals</b>	939	880	680	761	556	362	2034
<b>2020-21 Totals</b>	906	839	647	707	511	371	2131
<b>2019-20 Totals</b>	927	867	658	674	507	354	2190
<b>2018-19 Totals</b>	915	888	672	657	520	386	2148

