

AMITY REGIONAL SCHOOL DISTRICT NO. 5 BOARD OF EDUCATION
ANNUAL DISTRICT MEETING MINUTES
MAY 23, 2022, 5:30 P.M.
25 Newton Road, Woodbridge, CT

BOARD MEMBERS PRESENT

John Belfonti, Christopher Browe, Carla Eichler, Sean Hartshorn, Patrick Reed, Dr. K. Sudhir (arrived 5:42 p.m.)

BOARD MEMBERS ABSENT

Shannan Carlson, Paul Davis, Andrea Hubbard, Christina Levere-D'Addio, Dr. Carol Oladele, Donna Schuster, Dr. Jennifer Turner

STAFF MEMBERS PRESENT

Dr. Jennifer Byars, Theresa Lumas, Dr. Anna Mahon

Chairperson Belfonti called the meeting to order at 5:30 p.m.

MOTION by Sean Hartshorn, SECOND by Carla Eichler, to nominate Patrick Reed as moderator to conduct the District Meeting

VOTES IN FAVOR, 5 (unanimous)

MOTION CARRIED

MOTION by Christopher Browe, SECOND by Sean Hartshorn, to close nominations for moderator to conduct the District Meeting

VOTES IN FAVOR, 5 (unanimous)

MOTION CARRIED

Patrick Reed read the Call of the Meeting (Legal Notice)

Patrick Reed turned the meeting over to Board of Education Chairperson, John Belfonti

Presentation of the Board of Education 2022-2023 Amity Regional School District No. 5 Budget by Dr. Byars

MOTION by Christopher Browe, SECOND by Carla Eichler, to adjourn to a machine/ballot vote to be held in the towns of Bethany, Orange, and Woodbridge on Tuesday, May 24, 2022, from 6:00 a.m. to 8:00 p.m.

VOTES IN FAVOR, 6 (unanimous)

MOTION CARRIED

MOTION by Dr. Sudhir, SECOND by Sean Hartshorn, to adjourn meeting

VOTES IN FAVOR, 6 (unanimous)

MOTION CARRIED

Meeting adjourned at 6:03 p.m.

Respectfully submitted,



Jennifer P. Byars, Ed.D.
Superintendent of Schools

Amity Regional School District No. 5 2022-2023 Proposed Budget

Wendy Carrafiello
Amity High School

Julian Stevens
Amity High School

Eveleen Jiang
LINK CREW

Andrew Gilbride

Ryan Hatrick

Nayana Wright

Justin Roche

Jacob Levy

Wil Gambardella

Amity Board of Education Budget Proposal
District Meeting
Jennifer P. Byars, Ed.D., Superintendent

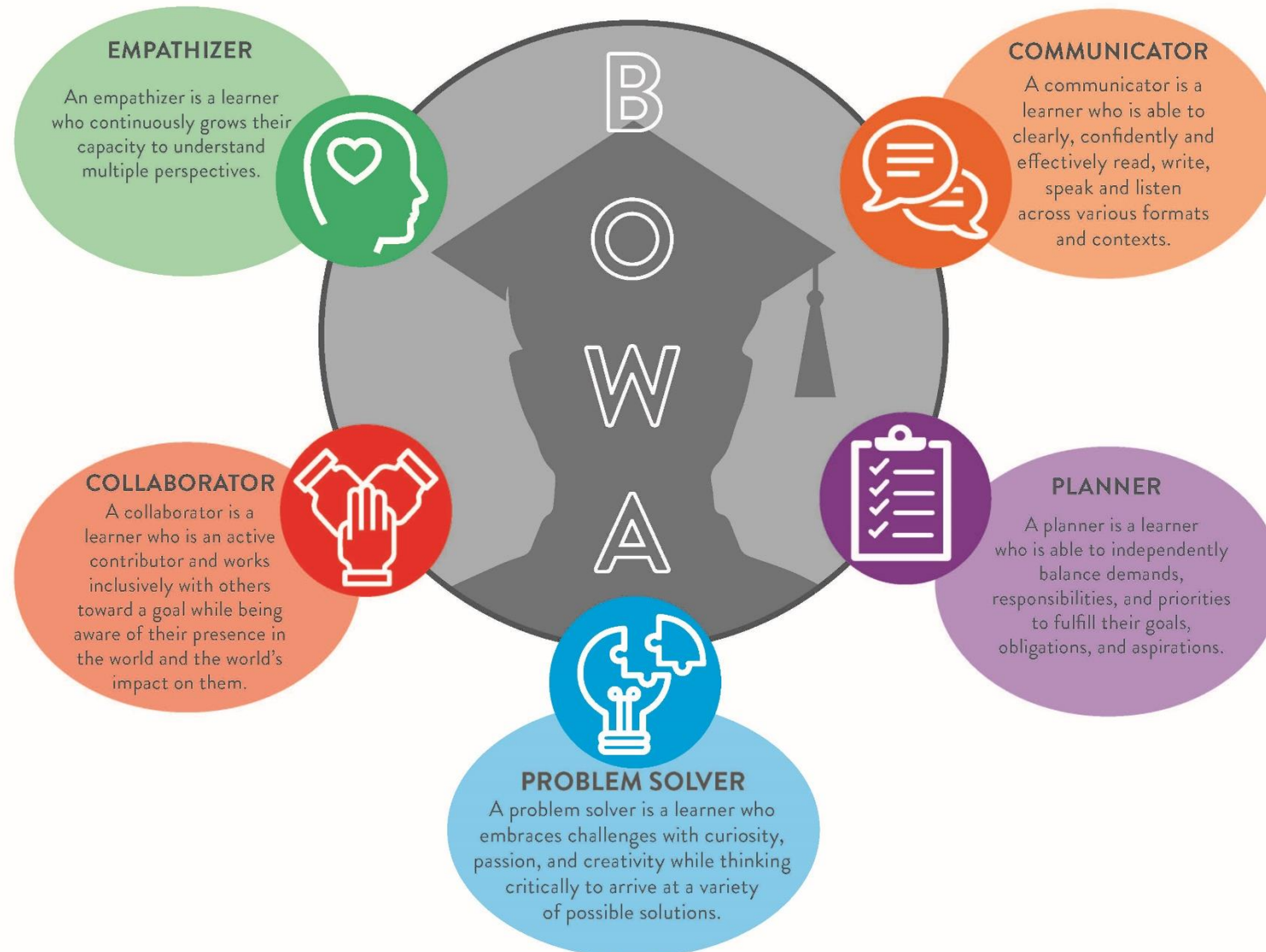
Elizabeth Bowler

April 2022



PORTRAIT OF THE GRADUATE

The BOWA Portrait of the Graduate illustrates a self-aware citizen who, through a determined course of scholastic experiences, displays the following characteristics...





ATHLETICS

THE ARTS

ACADEMICS



Reduction from May 3rd Referendum

POSITION	AMOUNT	% OF BUDGET DECREASE
DEI Instructional Coach	\$ 52,586	0.10%
Administrative Assistant & Benefits	\$ 86,985	0.17%
Custodian Position & Benefits	\$ 67,509	0.13%

BOE Proposed Budget

- 2.0 Middle School Life Arts Digital Media Teachers (1 per school)
 - 1.0 School Security Officer – High School
 - 1.0 Information Security/Support Technician
-
- 1.0 Special Education Teacher for Spartan Prep (9-12)
 - 1.0 Mental Health Clinician for Spartan Prep (9-12)
 - 0.2 Pupil Services Administrative Assistant



Proposed 2022-2023 Town Allocations

	<u>2021-2022</u>	<u>2022-2023</u>	<u>\$ Variance</u>	<u>% Variance</u>
Bethany	\$ 8,983,608	\$ 8,953,061	(30,547)	-0.34%
Orange	\$25,236,005	\$26,470,812	1,234,807	4.89%
Woodbridge	\$16,275,624	\$17,129,903	854,279	5.25%
Other Revenue	\$ 1,202,970	\$ 1,000,197	(\$202,773)	(16.85%)
Total	\$51,698,207	\$53,553,973	\$1,855,766	3.59%

<u>FY21 Return of Funds</u>
\$ 513,940
\$ 1,427,274
\$ 894,897



Current Amity Surplus

- Current 2021-2022 Amity Surplus - \$865,155
- Possible Designated 1% to CNR - \$516,981
- Capital Projects Identified for CNR Funds
 - New Musical Instruments – Middle Schools
 - Roof Drainage & Gutters – Middle Schools
 - Media Center Updates – Middle Schools
- Amount Currently Identified to be Returned to the Towns - \$348,174 (0.7%)
 - At this time, the State of Connecticut **has not** provided the final allocation of excess cost to any district in Connecticut.
 - Open Purchase orders through August - insurance, OOD special education



Referendum

Tuesday, May 24, 2022

6:00 am – 8:00 pm

Bethany Town Hall, Bethany

High Plains Community Center, Orange

Center Gym, Woodbridge



Thank you
for
supporting
your Amity
Students

