

Lewistown School District

FINANCIAL MANAGEMENT

7110

Budget and Program Planning

The annual budget is evidence of the Board's commitment to the objectives of the instruction programs. The budget supports the immediate and long-range goals and established priorities within all areas, instructional, non-instructional, and administrative programs.

Prior to presentation of the proposed budget for adoption, the Superintendent and business manager shall prepare, for the Board's consideration, recommendations (with supporting documentation) which shall be designed to meet the needs of students within the limits of anticipated revenues.

Program planning and budget development shall provide for staff participation and the sharing of information with patrons prior to action by the Board.

Total amounts which may be expended for operation of the school system during the fiscal year are set forth in budget units. The total amount budgeted in each budget unit is the maximum amount which may be expended during the school year, except when a transfer of funds is authorized by the Board. Transfer of funds within any budget unit may be authorized by the Superintendent.

Policy History:

Adopted on: June 28, 2004

Revised on: