

Lewistown School District

FLEXIBILITY AND EFFICIENCY

1014FE—F1

Intent to Increase Non-Voted Levy

The Lewistown Public School District is committed to financial transparency. Non-voted levies are an essential part of the budgeting process and this authority has been in place for many years. Senate Bill 307 (SB307), which was passed into law during the 2017 Legislative Session, requires the District to provide notice of its intent to increase non-voted levies in the ensuing fiscal year. The Lewistown Public Schools Board of Trustees *estimates* the following increases/decreases in revenues and mills for the funds noted below for the next school fiscal year beginning July 1, _____:

| LEWISTOWN ELEMENTARY SCHOOL DISTRICT | | | | |
|---|--------------------------------------|-----------------------------------|---|---|
| Fund Supported | Estimated Change in Revenues* | Estimated Change in Mills* | Estimated Impact, Home of \$100,000* | Estimated Impact, Home of \$200,000* |
| Bus Depreciation | \$ ____ increase/decrease | \$ ____ increase/decrease | \$ ____ increase/decrease | \$ ____ increase/decrease |
| Transportation | \$ ____ increase/decrease | \$ ____ increase/decrease | \$ ____ increase/decrease | \$ ____ increase/decrease |
| Tuition | \$ ____ increase/decrease | \$ ____ increase/decrease | \$ ____ increase/decrease | \$ ____ increase/decrease |
| Building Reserve | \$ ____ increase/decrease | \$ ____ increase/decrease | \$ ____ increase/decrease | \$ ____ increase/decrease |
| Total | \$ ____ increase/decrease | \$ ____ increase/decrease | \$ ____ increase/decrease | \$ ____ increase/decrease |
| FERGUS HIGH SCHOOL DISTRICT | | | | |
| Fund Supported | Estimated Change in Revenues* | Estimated Change in Mills* | Estimated Impact, Home of \$100,000* | Estimated Impact, Home of \$200,000* |
| Adult Education | \$ ____ increase/decrease | \$ ____ increase/decrease | \$ ____ increase/decrease | \$ ____ increase/decrease |
| Bus Depreciation | \$ ____ increase/decrease | \$ ____ increase/decrease | \$ ____ increase/decrease | \$ ____ increase/decrease |
| Transportation | \$ ____ increase/decrease | \$ ____ increase/decrease | \$ ____ increase/decrease | \$ ____ increase/decrease |
| Tuition | \$ ____ increase/decrease | \$ ____ increase/decrease | \$ ____ increase/decrease | \$ ____ increase/decrease |
| Building Reserve | \$ ____ increase/decrease | \$ ____ increase/decrease | \$ ____ increase/decrease | \$ ____ increase/decrease |
| Total | \$ ____ increase/decrease | \$ ____ increase/decrease | \$ ____ increase/decrease | \$ ____ increase/decrease |

***Impacts above are based on** current certified taxable valuations from the current school fiscal year. If the District's taxable value increases as expected, the mill and taxpayer cost increases will be less than presented here. These estimates are preliminary and changes are expected before the final budgets are set in August.

Along with the public notice requirement for non-voted levies, SB307 allows for an additional levy in the Building Reserve Fund. Each school district may increase mills in their building reserve fund based on \$15,000.00 plus \$100 per ANB up to 10 mills.

Regarding the increase in the building reserve levy referenced above, the following are school facility maintenance projects anticipated to be completed at this time:

1. _____
2. _____
3. _____
4. _____

Legal Reference: SB 307, 2017 Legislative Session

Adopted on: January 8, 2018

Reviewed on:

Revised on: