

**Decatur County Board Of Education**  
**Adopted Budget Fiscal Year 2021**  
**July 1, 2020 Through June 30, 2021**

	General Fund	Debt Service Funds	Special Revenue Funds	Capital Projects Funds	School Nutrition Fund	Fiduciary Funds
<b>Estimated Fund Balance, July 1</b>	<u>16,500,000</u>	<u>2,987,538</u>	<u>1,250,000</u>	<u>4,500,000</u>	<u>955,000</u>	<u>35,000</u>
<b>Estimated Revenues</b>						
Local Taxes	14,077,793	-	-	-	-	-
Special Option Sales Tax	-	3,600,000	-	-	-	-
Other Local Sources	560,000	6,200	1,806,364	400	194,200	42
State Sources	26,521,783	-	1,285,827	-	95,000	-
Federal Sources	2,103,237	-	5,347,957	-	4,723,000	-
Interfund Transfers	-	-	235,650	4,641,401	-	-
Total Estimated Receipts	<u>43,262,813</u>	<u>3,606,200</u>	<u>8,675,798</u>	<u>4,641,801</u>	<u>5,012,200</u>	<u>42</u>
<b>Estimated Expenditures</b>						
Instruction	27,748,297	-	5,969,389	-	-	500
Pupil Services	2,245,921	-	842,876	-	-	-
Improvement Of Instruction	728,924	-	955,955	-	-	-
Educational Media	1,132,104	-	29,900	-	-	-
General Administration	342,338	-	346,389	-	-	-
School Administration	3,049,183	-	-	-	-	-
Business Services	314,510	-	-	-	-	-
Maintenance And Operation	4,636,499	-	-	-	-	-
Student Transportation	2,429,935	-	278,125	300,000	-	-
Central Support Services	555,695	-	-	-	-	-
Other Support Services	18,750	-	253,164	-	-	-
School Food & Nutrition	-	-	-	-	4,685,177	-
Capital Improvements	-	-	-	4,341,801	-	-
Debt Service	-	1,404,550	-	-	-	-
Interfund Transfers	1,069,451	3,807,600	-	-	-	-
Total Estimated Expenditures	<u>44,271,607</u>	<u>5,212,150</u>	<u>8,675,798</u>	<u>4,641,801</u>	<u>4,685,177</u>	<u>500</u>
<b>Estimated Fund Balance, June 30</b>	<u>15,491,206</u>	<u>1,381,588</u>	<u>1,250,000</u>	<u>4,500,000</u>	<u>1,282,023</u>	<u>34,542</u>