

## SCENARIO E

Projects included:

### South

- Re-planning of the existing Library spaces;
- Auditorium renovations;
- Renovations to expand and relocate Student Services;
- Special Education expansion and renovations;
- Additions and renovations to the Cafeteria;
- Additions and renovations to Music and Theater;
- Re-planning of the shop wing including:
  - Tech. Ed.;
  - An additional FACS lab;
  - A relocated Photo Lab;
  - A relocated and expanded Fashion Design/Interior Design/Child Care program;
- Flexible furniture in all Teaching Stations.

### Composite Budget

Central HS	\$93,633,000
South HS	\$32,865,000
District Office	\$4,247,000
<b>TOTAL</b>	<b>\$130,745,000</b>

## SCENARIO E

### Projects included:

#### Central

Notes: A net of 20 Teaching Stations are added to Central HS. This meets the total targeted.

- An addition and renovations to expand and relocate Student Services;
- An addition and renovations to expand and relocate Special Education;
- Additional Teaching Stations;
- Relocation and expansion of Tech. Ed. from the basement to the first floor;
- Re-planning of FACS;
- Addition of a 10 lane x 25 yard pool;
- Auditorium renovations;
- Addition of a west drop-off loop, a west parking lot, replacement of the Huddle House, and expansion of the east parking lot (adds approximately 275 spaces);
- An addition and renovations to expand Fine Arts;
- Renovations to the Kitchens, and Serving Lines;
- Expansion of the Library to support instructional spaces;
- Flexible furniture in all Teaching Stations;
- Expansion of Gymnastics (Auxiliary Gym sized) as part of a classroom addition;
- Relocation of the Buildings and Grounds spaces into an addition, and renovation of the existing spaces.

#### District Office

- Expansion and renovations to the District Offices.

#### Other Stand-Alone Projects (not included above)

Increase to change to a 10 lane - 50 yard pool @ Central HS

\$6,512,000