

# LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Lake View Charter School

CDS Code: 11625960139550

School Year: 2022-23

LEA contact information:

Julie Haycock

Executive Director

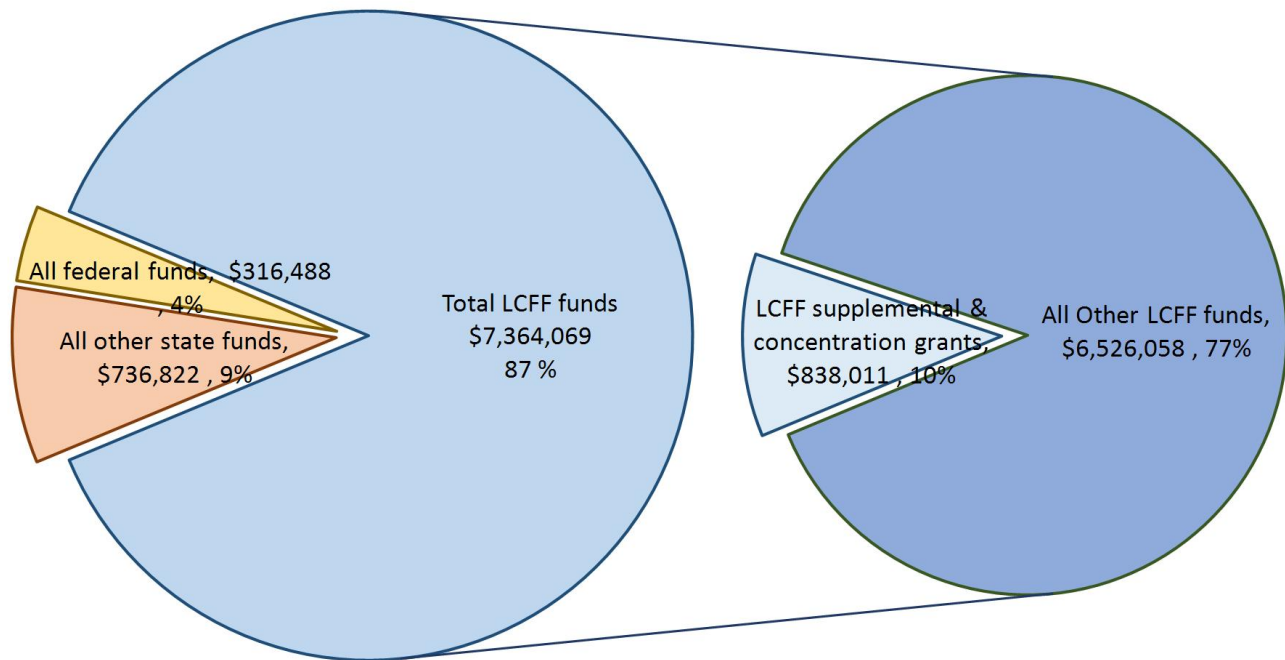
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School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

## Budget Overview for the 2022-23 School Year

### Projected Revenue by Fund Source



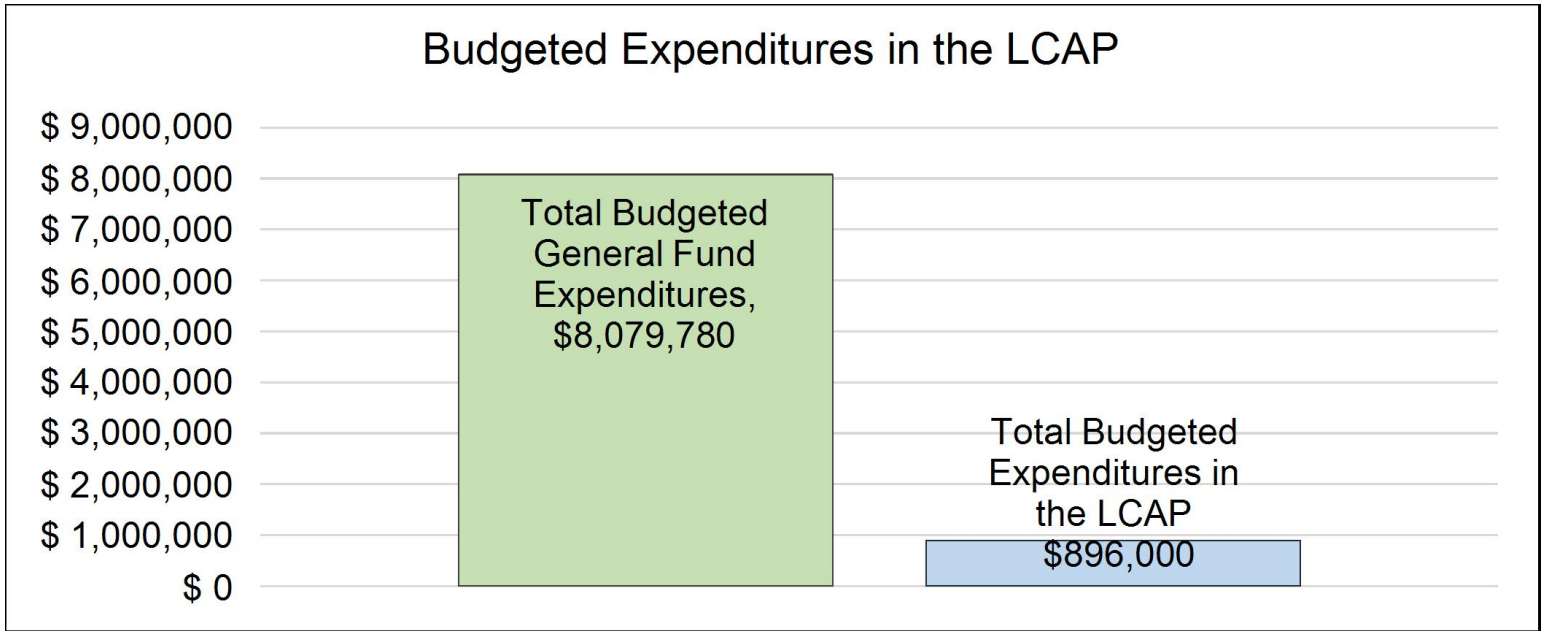
This chart shows the total general purpose revenue Lake View Charter School expects to receive in the coming year from all sources.

The text description for the above chart is as follows: The total revenue projected for Lake View Charter School is \$8,417,379, of which \$7,364,069 is Local Control Funding Formula (LCFF), \$736,822 is other state funds, \$0 is

local funds, and \$316,488 is federal funds. Of the \$7,364,069 in LCFF Funds, \$838,011 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Lake View Charter School plans to spend for 2022-23. It shows how much of the total is tied to planned actions and services in the LCAP.

The text description of the above chart is as follows: Lake View Charter School plans to spend \$8,079,780 for the 2022-23 school year. Of that amount, \$896,000 is tied to actions/services in the LCAP and \$8,079,780 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

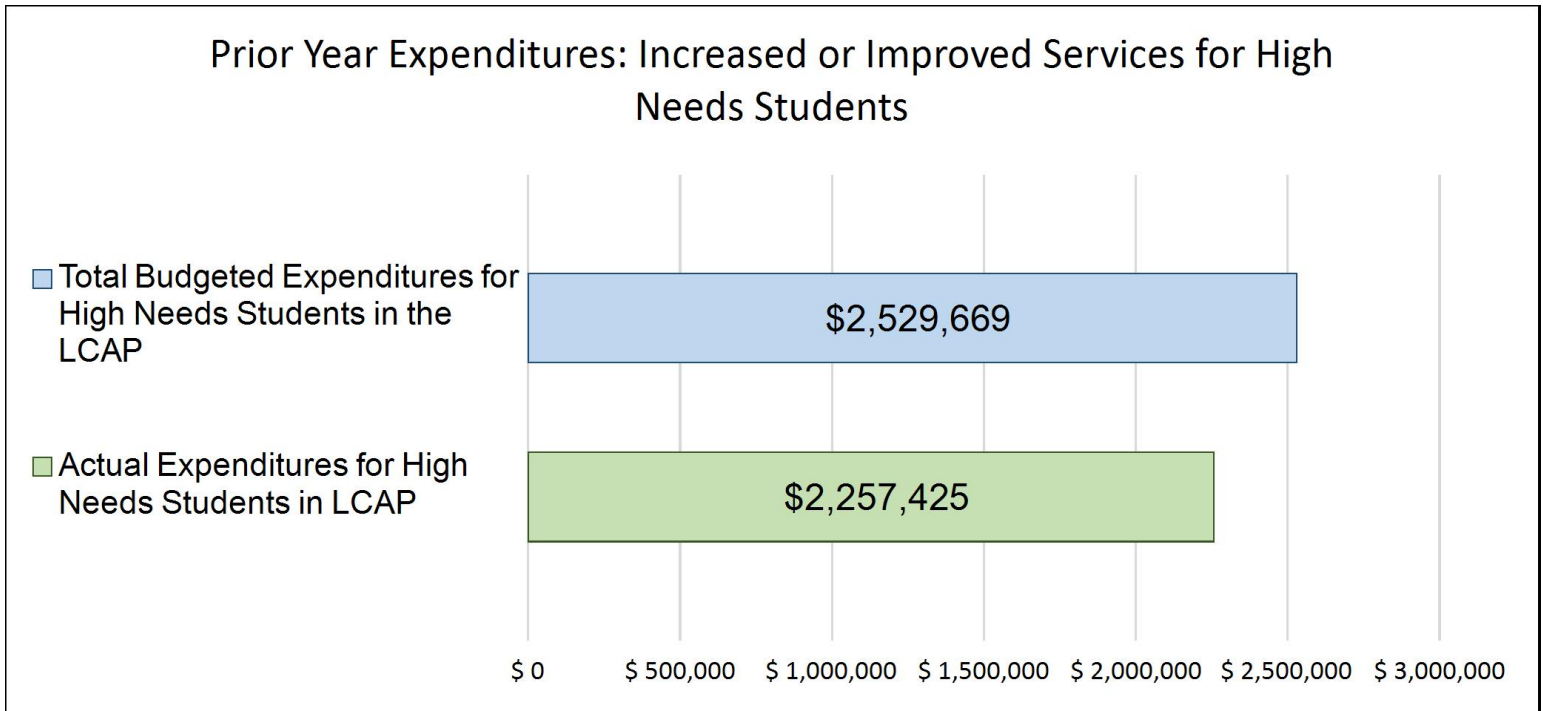
Operational costs and Professional Services rendered to run the school.

## Increased or Improved Services for High Needs Students in the LCAP for the 2022-23 School Year

In 2022-23, Lake View Charter School is projecting it will receive \$838,011 based on the enrollment of foster youth, English learner, and low-income students. Lake View Charter School must describe how it intends to increase or improve services for high needs students in the LCAP. Lake View Charter School plans to spend \$839,000 towards meeting this requirement, as described in the LCAP.

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## Update on Increased or Improved Services for High Needs Students in 2021-22



This chart compares what Lake View Charter School budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Lake View Charter School estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In 2021-22, Lake View Charter School's LCAP budgeted \$2,529,669 for planned actions to increase or improve services for high needs students. Lake View Charter School actually spent \$2,257,425 for actions to increase or improve services for high needs students in 2021-22.