

Requirement Forecast Report - Summary

DRAFT

Yellow Springs Schools
 Mills Lawn School
 Detailed Assessment with Costs
 May 9, 2019

Revised: TBD

Subtotal Construction Cost		7,989,694
Design Contingency	10.0%	798,969
Contractor General Conditions	5.0%	399,485
Project Contingency	7.0%	559,279
Phasing Costs	3.0%	239,691
Total Estimate of Probable Construction Costs		9,987,117
Project Soft Costs	18.0%	1,797,681
TOTAL Estimate of Probable Project Costs		11,784,798

Architectural	\$ 4,213,322
HVAC/Plumbing	\$ 2,108,044
Electrical	\$ 743,319
Technology	\$ 459,090
Site	\$ 465,919

Subtotal Construction Cost
Design Contingency (10%)
Contractor General Conditions (5%)
Project Contingency (7%)
Phasing Costs (3%)
Total Estimate of Probable Construction Costs
Project Soft Costs (18%)
Total Estimate of Probable Project Costs

TOTAL AREA (SF)	47,324
TOTAL RENOVATION COSTS	\$ 11,784,798
TOTAL COST PER SF (NEW CONSTRUCTION)	\$ 258.69
TOTAL REPLACEMENT COSTS FOR SAME BUILDING AREA	\$ 12,242,246
RENOVATE TO REPLACE RATIO	96.26%

Check (all phases)

Critical	Priority	Deferred
\$ 733,730	\$ 2,266,095	\$ 1,213,497
\$ 259,296	\$ 1,496,748	\$ 352,000
\$ 141,972	\$ 202,011	\$ 399,336
\$ 206,703	\$ 203,457	\$ 48,930
\$ 274,834	\$ 128,334	\$ 62,752
\$ 1,616,534	\$ 4,296,645	\$ 2,076,515
\$ 161,653.42	\$ 429,664.48	\$ 207,651.47
\$ 80,826.71	\$ 214,832.24	\$ 103,825.73
\$ 113,157.40	\$ 300,765.13	\$ 145,356.03
\$ 48,496.03	\$ 128,899.34	\$ 62,295.44
\$ 2,020,668	\$ 5,370,806	\$ 2,595,643
\$ 363,720.20	\$ 966,745.08	\$ 467,215.80
\$ 2,384,388	\$ 6,337,551	\$ 3,062,859

\$ 11,784,798