

Requirement Forecast Report - Summary

Yellow Springs Schools
 Yellow Springs High School/McKinney Middle School
 Detailed Assessment with Costs
 May 9, 2019

DRAFT

Revised: TBD

| | | |
|--|-------|-------------------|
| Subtotal Construction Cost | | 13,422,617 |
| Design Contingency | 10.0% | 1,342,262 |
| Contractor General Conditions | 5.0% | 671,131 |
| Project Contingency | 7.0% | 939,583 |
| Phasing Costs | 3.0% | 402,679 |
| Total Estimate of Probable Construction Costs | | 16,778,271 |
| Project Soft Costs | 18.0% | 3,020,089 |
| TOTAL Estimate of Probable Project Costs | | 19,798,360 |



| | |
|----------------------|---------------------|
| Architectural | \$ 7,324,566 |
| HVAC/Plumbing | \$ 3,655,297 |
| Electrical | \$ 1,249,330 |
| Technology | \$ 600,999 |
| Site | \$ 592,425 |

| |
|--|
| Subtotal Construction Cost |
| Design Contingency (10%) |
| Contractor General Conditions (5%) |
| Project Contingency (7%) |
| Phasing Costs (3%) |
| Total Est. of Probable Construction Costs |
| Project Soft Costs (18%) |
| Total Est. of Probable Project Costs |

| | | |
|--|----|------------|
| TOTAL AREA (SF) | | 74,229 |
| TOTAL RENOVATION COSTS | \$ | 19,798,360 |
| TOTAL COST PER SF (NEW CONSTRUCTION) | \$ | 258.56 |
| TOTAL REPLACEMENT COSTS FOR SAME BUILDING AREA | \$ | 19,192,650 |
| RENOVATE TO REPLACE RATIO | | 103.16% |

Check (all phases)

| Critical | Priority | Deferred |
|---------------------|---------------------|---------------------|
| \$ 2,898,523 | \$ 2,507,728 | \$ 1,918,315 |
| \$321,916 | \$3,142,208 | \$191,174 |
| \$222,687 | \$424,567 | \$602,076 |
| \$279,842 | \$261,466 | \$59,692 |
| \$276,486 | \$284,127 | \$31,812 |
| \$ 3,999,453 | \$ 6,620,096 | \$ 2,803,068 |
| \$ 399,945 | \$ 662,010 | \$ 280,307 |
| \$ 199,973 | \$ 331,005 | \$ 140,153 |
| \$ 279,962 | \$ 463,407 | \$ 196,215 |
| \$ 119,984 | \$ 198,603 | \$ 84,092 |
| \$ 4,999,317 | \$ 8,275,120 | \$ 3,503,835 |
| \$ 899,877 | \$ 1,489,522 | \$ 630,690 |
| \$ 5,899,193 | \$ 9,764,642 | \$ 4,134,525 |

\$ 19,798,360