

# Report on CCPS Blueprint Implementation Updates

Board of Education  
February 9, 2022

# State Budget Update

- ▶ Governor's budget released January 19<sup>th</sup>
- ▶ Initial DLS analysis presented January 25<sup>th</sup>
- ▶ MSDE released preliminary figures with analysis January 27<sup>th</sup>

# State Budget Update

- ▶ FY23 funding increases by \$10m
- ▶ Will meet FY23 Blueprint obligations
- ▶ Areas of caution
  - ▶ \$2.6m in FY23 GCEI goes away in FY24 and after
  - ▶ FY23 compensatory education hold harmless
- ▶ Clarity needed on restrictions and reporting under Blueprint
  - ▶ Special education
  - ▶ English language learners
  - ▶ Transitional supplemental instruction
  - ▶ College and career ready
  - ▶ Full day Pre-K
  - ▶ Career ladder

# State Implementation Updates

- ▶ AIB appointed executive director January 25<sup>th</sup>
- ▶ PSSAM/MABE holds monthly Blueprint coordinator meetings beginning October 2021
- ▶ MSDE commenced monthly Blueprint coordinator meetings beginning February

# Blueprint Reporting Updates

- ▶ Nov. 15, 2021 - Technology funds report submitted
- ▶ Dec. 1, 2021 - Pre-K eligibility and provider capacity report submitted
- ▶ Dec. 1, 2021 - Use of federal funds report submitted
- ▶ Jan. 1, 2022 - Summer recovery report submitted
- ▶ Comprehensive Implementation Plan
  - ▶ Feb. 15, 2022 - AIB submits State plan to MSDE
  - ▶ Apr. 1, 2022 - MSDE releases local plan guidelines
  - ▶ June 15, 2022 - Local board submits plan to State

# Questions and Discussion