SCHOOL DISTRICT BUDGET

2020 - 2021

POST FALLS SCHOOL DISTRICT
Name of School District

273
School District Number

KOOTENAI COUNTY
County

SHERRI YBARRA
STATE SUPERINTENDENT OF PUBLIC INSTRUCTION
DEPARTMENT OF EDUCATION

P.O. BOX 83720
BOISE, 83720-0027

2020-2021 SCHOOL BUDGET

This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2020-2021 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year.

In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on _____ and the Board of Trustees formally adopted this budget on _____.

SIGNED:

_____	_____
SUPERINTENDENT OF SCHOOLS	CHAIRPERSON OF THE BOARD
_____	_____
CONTACT PERSON	SCHOOL DISTRICT/CHARTER NAME
_____	_____
EMAIL ADDRESS	DATE
_____	Copy on file in the Office of the Superintendent of Public Instruction
PHONE NUMBER	

CODE	CONTENTS	* BUDGET INCLUDED
	GENERAL FUND	
100	General M & O	X
	SPECIAL REVENUE FUNDS	
220	Forest Reserve Fund	X
230-39	Special Project (Local)	X
240-49	Special Project (State)	X
250-89	Special Project (Federal)	X
290	Child Nutrition Fund	X
	DEBT SERVICE FUNDS	
310	Bond Redemption & Interest Fund	X
	CAPITAL PROJECT FUNDS	
410	Capital Construction Project Fund	X
420	Plant Facilities Fund	X
430	Plant Facilities Fund-School Bldg Mai	
	ENTERPRISE FUNDS	
510	Enterprise Fund	
	INTERNAL SERVICE FUNDS	
610	Internal Service Fund	
710/20	Trust Funds	

* Indicate with an asterisk which reports are included in this document.

S.D.E

BUDGET
REVENUES
July 1, 2020 - June 30, 2021

M100&R20
GENERAL FUND
FUND NO: 100

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	PROPOSED BUDGET Totals	Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	PROPOSED BUDGET Totals
1	320000	Estimated Fund Balance, July 1	2787,779	*******	2800,000	40	429000	Other County			
2						41	420000	TOTAL COUNTY		*******	
3	411100	Taxes - General M & O	45,000			42					
4	411200	Taxes - Supplemental	4955,000	4955,000		43	431100	Base Support Program	27903,394	27811,646	
5	411300	Taxes - Emergency	600,000			44	431200	Transportation Support	1336,076	1336,056	
6	411400	Taxes - Tort	60,000	70,000		45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment	3835,601	3848,593	
10	411900	Taxes - Other				49	431900	Other State Support	1687,295	1159,604	
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	5660,000	*******	5025,000	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes	40,000	50,000		53	438000	Revenue in Lieu of/Tax Replacement	87,198	87,198	
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals	5,500	5,500		55	430000	TOTAL STATE	34849,564	*******	34243,097
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	151,500	80,000		59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*******	
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*******	
34	419100	Rentals		1,000		73					
35	419200	Contributions/Donations	5,000	5,000		74		TOTAL REVENUES	40720,564	*******	39409,597
36	419300	Transportation Fees				75					
37	419900	Other Local	9,000			76	460000	TRANSFERS IN	143,073		149,005
38		TOTAL OTHER LOCAL	211,000	*******	141,500	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	5871,000	*******	5166,500		400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	43651,416	*******	42358,602

S.D.E

BUDGET
EXPENDITURES
July 1, 2020 - June 30, 2021

M100
GENERAL FUND
FUND NO: 100

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program	11747,603	11903,411	8335,944	3059,667	29,000	478,800				
2	515	Secondary School Program	10057,398	10014,432	6807,536	2628,046	292,000	286,850				
3	517	Alternative School Program	687,949	743,912	490,535	193,502	45,000	14,875				
4	519	Vocational-Technical Program										
5	521	Special Education Program	2251,755	2302,200	1673,071	625,129	4,000					
6	522	Special Education Preschool Program	267,077	283,601	208,399	75,202						
7	524	Gifted & Talented Program	513,615	512,927	379,606	123,321	8,000	2,000				
8	531	Interscholastic Program	579,186	611,318	469,000	100,318		34,200			7,800	
9	532	School Activity Program										
10	541	Summer School Program	47,708	51,000	42,000	9,000						
11	542	Adult School Program										
12	546	Detention Center Program										
13												
14	500	TOTAL INSTRUCTION	26152,291	26422,801	18406,091	6814,185	378,000	816,725			7,800	
15												
16	611	Attendance-Guidance-Health Program	1353,221	1686,072	1226,652	450,920		8,500				
17	616	Special Education Support Services Prg	1413,013	1457,229	1081,952	374,277	1,000					
18												
19	621	Instruction Improvement Program										
20	622	Educational Media Program	452,101	439,701	298,834	124,867		16,000				
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program	10,500	13,600			13,000	600				
23	632	District Administration Program	349,502	350,155	264,000	82,449	3,000				706	
24												
25	641	School Administration Program	2596,833	2780,429	2049,118	731,311						
26												
27	651	Business Operation Program	788,902	802,658	481,526	172,132	62,000	87,000				
28	655	Central Service Program										
29	656	Administrative Technology Services Prg	416,713	414,245	305,730	108,515						
30	661	Buildings-Care Program(Custodial)	2735,231	2852,900	488,510	237,815	1841,400	160,500	25,000		99,675	
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings	1111,903	852,136	254,996	132,340	100,500	328,300	36,000			
33	665	Maintenance - Grounds										
34	667	Security Program	121,832	216,207	68,022	45,185	103,000					
35												
36	681	Pupil - To School Trans. Program	2186,112	2164,159	1140,762	435,577	150,900	218,000	200,000		18,920	
37	682	Pupil - Activity Trans. Program	92,815	129,315	70,000	14,315	35,000	10,000				
38	683	General Transportation Program	12,217	12,407				3,000			9,407	
39												

S.D.E

BUDGET
EXPENDITURES
July 1, 2020 - June 30, 2021

M100
GENERAL FUND
FUND NO: 100

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES	13640,895	14171,213	7730,102	2909,703	2309,800	831,900	261,000		128,708	
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out	1058,230	264,588								264,588
60												
61	900	TOTAL OTHER SERVICES	1058,230	264,588								264,588
62												
63		TOTAL EXPENDITURES	40851,416	40858,602	26136,193	9723,888	2687,800	1648,625	261,000		136,508	264,588
64		(Lines 14+41+49+54+61)										
65												
66	950	Contingency Reserve										
67		(5% of line 63)										
68												
69		TOTAL APPROPRIATION	40851,416	40858,602								
70		(line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	2787,779	2800,000								
76		Revenues + Transfers In	40863,637	39558,602								
77		TOTAL REVENUES(LINES 75 + 76)	43651,416	42358,602								
78												
79		Total Appropriation	40851,416	40858,602								
80		Unappropriated Balance	2800,000	1500,000								
81		TOTAL APPROPRIATION(lines 79+80)	43651,416	42358,602								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

S.D.E

BUDGET
REVENUES
July 1, 2020 - June 30, 2021

M220&R20
FEDERAL FOREST FUND
FUND NO: 220

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	PROPOSED BUDGET Totals	Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	PROPOSED BUDGET Totals
1	320000	Estimated Fund Balance, July 1	31,217	*******	59,212	40	429000	Other County			
2						41	420000	TOTAL COUNTY		*******	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*******		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*******	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal	28,000	27,000	
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	28,000	*******	27,000
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*******	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	28,000	*******	27,000
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL		*******		77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*******			400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	59,217	*******	86,212

S.D.E

BUDGET
EXPENDITURES
July 1, 2020 - June 30, 2021

M220
FEDERAL FOREST FUND
FUND NO: 220

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES										
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out	56,000									
60												
61	900	TOTAL OTHER SERVICES	56,000									
62												
63		TOTAL EXPENDITURES	56,000									
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	31,217	59,212								
76		Revenues + Transfers In	28,000	27,000								
77		TOTAL REVENUES(LINES 75 + 76)	59,217	86,212								
78												
79		Total Appropriation	56,000									
80		Unappropriated Balance	3,217	86,212								
81		TOTAL APPROPRIATION(lines 79+80)	59,217	86,212								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

S.D.E

BUDGET
REVENUES
July 1, 2020 - June 30, 2021

M232&R20
BEFORE/AFTER SCHOOL PROGRAM
FUND NO: 232

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	PROPOSED BUDGET Totals	Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	PROPOSED BUDGET Totals
1	320000	Estimated Fund Balance, July 1	203,703	*******	101,000	40	429000	Other County			
2						41	420000	TOTAL COUNTY		*******	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support	16,251	44,000	
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*******		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	16,251	*******	44,000
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*******	
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*******	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	328,743	*******	514,000
36	419300	Transportation Fees				75					
37	419900	Other Local	312,492	470,000		76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL	312,492	*******	470,000	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	312,492	*******	470,000		400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	532,446	*******	615,000

S.D.E

BUDGET
EXPENDITURES
July 1, 2020 - June 30, 2021

M232
BEFORE/AFTER SCHOOL PROGRAM
FUND NO: 232

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program	475,483	614,000	424,056	179,285	2,500	8,159				
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13												
14	500	TOTAL INSTRUCTION	475,483	614,000	424,056	179,285	2,500	8,159				
15												
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18												
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program										
24												
25	641	School Administration Program										
26												
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program										
38	683	General Transportation Program										
39												

S.D.E

BUDGET
EXPENDITURES
July 1, 2020 - June 30, 2021

M232
BEFORE/AFTER SCHOOL PROGRAM
FUND NO: 232

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES										
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out	30,000	1,000								1,000
60												
61	900	TOTAL OTHER SERVICES	30,000	1,000								1,000
62												
63		TOTAL EXPENDITURES	505,483	615,000	424,056	179,285	2,500	8,159				1,000
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	203,703	101,000								
76		Revenues + Transfers In	328,743	514,000								
77		TOTAL REVENUES(LINES 75 + 76)	532,446	615,000								
78												
79		Total Appropriation	505,483	615,000								
80		Unappropriated Balance	26,963									
81		TOTAL APPROPRIATION(lines 79+80)	532,446	615,000								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

S.D.E

BUDGET
REVENUES
July 1, 2020 - June 30, 2021

M236&R20
RURAL NURSING FUND
FUND NO: 236

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	PROPOSED BUDGET Totals	Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	PROPOSED BUDGET Totals
1	320000	Estimated Fund Balance, July 1	496	*******	493	40	429000	Other County			
2						41	420000	TOTAL COUNTY		*******	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*******		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*******	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*******	
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*******	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	90,058	*******	90,058
36	419300	Transportation Fees				75					
37	419900	Other Local	90,058	90,058		76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL	90,058	*******	90,058	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	90,058	*******	90,058		400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	90,554	*******	90,551

S.D.E

BUDGET
EXPENDITURES
July 1, 2020 - June 30, 2021

M236
RURAL NURSING FUND
FUND NO: 236

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program	90,058									
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13												
14	500	TOTAL INSTRUCTION	90,058									
15												
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18												
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program										
24												
25	641	School Administration Program										
26												
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program										
38	683	General Transportation Program										
39												

S.D.E

BUDGET
EXPENDITURES
July 1, 2020 - June 30, 2021

M236
RURAL NURSING FUND
FUND NO: 236

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES										
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out		90,058								90,058
60												
61	900	TOTAL OTHER SERVICES		90,058								90,058
62												
63		TOTAL EXPENDITURES	90,058	90,058								90,058
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	496	493								
76		Revenues + Transfers In	90,058	90,058								
77		TOTAL REVENUES(LINES 75 + 76)	90,554	90,551								
78												
79		Total Appropriation	90,058	90,058								
80		Unappropriated Balance	496	493								
81		TOTAL APPROPRIATION(lines 79+80)	90,554	90,551								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

S.D.E

BUDGET
REVENUES
July 1, 2020 - June 30, 2021

M243&R20
PROFESSIONAL TECHNICAL EDUC
FUND NO: 243

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	PROPOSED BUDGET Totals
1	320000	Estimated Fund Balance, July 1	-2,511	*******	
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES		*******	
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL		*******	
39	410000	TOTAL LOCAL (Line 13 + 38)		*******	
40	429000	Other County			
41	420000	TOTAL COUNTY		*******	
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program	45,434	37,529	
52	437000	Lottery/Additional State Maintenance			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55	430000	TOTAL STATE	45,434	*******	37,529
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI,ESEA-Innovative Practices Pgm			
62	445300	Perkins III - Vocational Technical Act			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age & Preschool)			
66	445900	Other Indirect Federal Programs			
67	448200	Impact Aid - P.L. 874			
68	440000	TOTAL FEDERAL		*******	
69					
70	451000	Proceeds: Bonds, Capital Leases et.al.			
71	453000	Sale of Fixed Assets			
72	450000	TOTAL OTHER		*******	
73					
74		TOTAL REVENUES	45,434	*******	37,529
75					
76	460000	TRANSFERS IN			
77					
	400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	42,923	*******	37,529

S.D.E

BUDGET
EXPENDITURES
July 1, 2020 - June 30, 2021

M243
PROFESSIONAL TECHNICAL EDUC
FUND NO: 243

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program										
2	515	Secondary School Program	45,434	37,529	6,010		10,000	21,519				
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13												
14	500	TOTAL INSTRUCTION	45,434	37,529	6,010		10,000	21,519				
15												
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18												
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program										
24												
25	641	School Administration Program										
26												
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program										
38	683	General Transportation Program										
39												

S.D.E

BUDGET
EXPENDITURES
July 1, 2020 - June 30, 2021

M243
PROFESSIONAL TECHNICAL EDUC
FUND NO: 243

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES										
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	45,434	37,529	6,010		10,000	21,519				
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	-2,511									
76		Revenues + Transfers In	45,434	37,529								
77		TOTAL REVENUES(LINES 75 + 76)	42,923	37,529								
78												
79		Total Appropriation	45,434	37,529								
80		Unappropriated Balance	-2,511									
81		TOTAL APPROPRIATION(lines 79+80)	42,923	37,529								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

S.D.E

BUDGET
REVENUES
July 1, 2020 - June 30, 2021

M245&R20
TECHNOLOGY GRANT FUND
FUND NO: 245

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	PROPOSED BUDGET Totals
1	320000	Estimated Fund Balance, July 1		*******	63,760
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES		*******	
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL		*******	
39	410000	TOTAL LOCAL (Line 13 + 38)		*******	
40	429000	Other County			
41	420000	TOTAL COUNTY		*******	
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support	493,666	425,694	
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery/Additional State Maintenance			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55	430000	TOTAL STATE	493,666	*******	425,694
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI,ESEA-Innovative Practices Pgm			
62	445300	Perkins III - Vocational Technical Act			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age & Preschool)			
66	445900	Other Indirect Federal Programs			
67	448200	Impact Aid - P.L. 874			
68	440000	TOTAL FEDERAL		*******	
69					
70	451000	Proceeds: Bonds, Capital Leases et.al.			
71	453000	Sale of Fixed Assets			
72	450000	TOTAL OTHER		*******	
73					
74		TOTAL REVENUES	493,666	*******	425,694
75					
76	460000	TRANSFERS IN			
77					
	400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	493,666	*******	489,454

S.D.E

BUDGET
EXPENDITURES
July 1, 2020 - June 30, 2021

M245
TECHNOLOGY GRANT FUND
FUND NO: 245

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program	63,200	125,000				125,000				
2	515	Secondary School Program	150,000	125,000				125,000				
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13												
14	500	TOTAL INSTRUCTION	213,200	250,000				250,000				
15												
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18												
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program										
24												
25	641	School Administration Program										
26												
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg	322,494	239,454				239,454				
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program										
38	683	General Transportation Program										
39												

S.D.E

BUDGET
EXPENDITURES
July 1, 2020 - June 30, 2021

M245
TECHNOLOGY GRANT FUND
FUND NO: 245

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES	322,494	239,454				239,454				
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	535,694	489,454				489,454				
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance		63,760								
76		Revenues + Transfers In	493,666	425,694								
77		TOTAL REVENUES(LINES 75 + 76)	493,666	489,454								
78												
79		Total Appropriation	535,694	489,454								
80		Unappropriated Balance	-42,028									
81		TOTAL APPROPRIATION(lines 79+80)	493,666	489,454								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

S.D.E

BUDGET
REVENUES
July 1, 2020 - June 30, 2021

M246&R20
DRUG FREE STATE MONEY FUND
FUND NO: 246

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	PROPOSED BUDGET Totals
1	320000	Estimated Fund Balance, July 1		*******	7,419
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES		*******	
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL		*******	
39	410000	TOTAL LOCAL (Line 13 + 38)		*******	
40	429000	Other County			
41	420000	TOTAL COUNTY		*******	
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support	71,296	72,201	
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery/Additional State Maintenance			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55	430000	TOTAL STATE	71,296	*******	72,201
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI,ESEA-Innovative Practices Pgm			
62	445300	Perkins III - Vocational Technical Act			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age & Preschool)			
66	445900	Other Indirect Federal Programs			
67	448200	Impact Aid - P.L. 874			
68	440000	TOTAL FEDERAL		*******	
69					
70	451000	Proceeds: Bonds, Capital Leases et.al.			
71	453000	Sale of Fixed Assets			
72	450000	TOTAL OTHER		*******	
73					
74		TOTAL REVENUES	71,296	*******	72,201
75					
76	460000	TRANSFERS IN			
77					
	400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	71,296	*******	79,620

EXPENDITURES

July 1, 2020 - June 30, 2021

DRUG FREE STATE MONEY FUND

FUND NO: 246

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program										
2	515	Secondary School Program	71,296	72,201			70,000	2,201				
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13												
14	500	TOTAL INSTRUCTION	71,296	72,201			70,000	2,201				
15												
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18												
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program										
24												
25	641	School Administration Program										
26												
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program										
38	683	General Transportation Program										
39												

S.D.E

BUDGET
EXPENDITURES
July 1, 2020 - June 30, 2021

M246
DRUG FREE STATE MONEY FUND
FUND NO: 246

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES										
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	71,296	72,201			70,000	2,201				
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance		7,419								
76		Revenues + Transfers In	71,296	72,201								
77		TOTAL REVENUES(LINES 75 + 76)	71,296	79,620								
78												
79		Total Appropriation	71,296	72,201								
80		Unappropriated Balance		7,419								
81		TOTAL APPROPRIATION(lines 79+80)	71,296	79,620								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

S.D.E

BUDGET
REVENUES
July 1, 2020 - June 30, 2021

M251&R20
ESSA-IMPROVE BASIC PROGRAMS
FUND NO: 251

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	-11	*******	
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES		*******	
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL		*******	
39	410000	TOTAL LOCAL (Line 13 + 38)		*******	
40	429000	Other County			
41	420000	TOTAL COUNTY		*******	
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery/Additional State Maintenance			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55	430000	TOTAL STATE		*******	
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA	1168,340	1095,964	
61	445200	Title VI,ESEA-Innovative Practices Pgm			
62	445300	Perkins III - Vocational Technical Act			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age & Preschool)			
66	445900	Other Indirect Federal Programs			
67	448200	Impact Aid - P.L. 874			
68	440000	TOTAL FEDERAL	1168,340	*******	1095,964
69					
70	451000	Proceeds: Bonds, Capital Leases et.al.			
71	453000	Sale of Fixed Assets			
72	450000	TOTAL OTHER		*******	
73					
74		TOTAL REVENUES	1168,340	*******	1095,964
75					
76	460000	TRANSFERS IN			
77					
	400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	1168,329	*******	1095,964

S.D.E

BUDGET
EXPENDITURES
July 1, 2020 - June 30, 2021

M251
ESSA-IMPROVE BASIC PROGRAMS
FUND NO: 251

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program	1152,610	1083,964	764,453	277,814	40,000	1,697				
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\						
14	500	TOTAL INSTRUCTION	1152,610	1083,964	764,453	277,814	40,000	1,697				
15			\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\						
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18			\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\						
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program										
24			\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\						
25	641	School Administration Program										
26			\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\						
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds										
34	667	Security Program										
35			\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\						
36	681	Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program										
38	683	General Transportation Program										
39			\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\						

S.D.E

BUDGET
EXPENDITURES
July 1, 2020 - June 30, 2021

M251
ESSA-IMPROVE BASIC PROGRAMS
FUND NO: 251

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES										
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out	13,000	12,000								12,000
60												
61	900	TOTAL OTHER SERVICES	13,000	12,000								12,000
62												
63		TOTAL EXPENDITURES	1165,610	1095,964	764,453	277,814	40,000	1,697				12,000
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	-11									
76		Revenues + Transfers In	1168,340	1095,964								
77		TOTAL REVENUES(LINES 75 + 76)	1168,329	1095,964								
78												
79		Total Appropriation	1165,610	1095,964								
80		Unappropriated Balance	2,719									
81		TOTAL APPROPRIATION(lines 79+80)	1168,329	1095,964								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

S.D.E

BUDGET

REVENUES

July 1, 2020 - June 30, 2021

M252&R20

CARES

FUND NO: 252

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	PROPOSED BUDGET Totals
1	320000	Estimated Fund Balance, July 1		*******	948,154
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES		*******	
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL		*******	
39	410000	TOTAL LOCAL (Line 13 + 38)		*******	
40	429000	Other County			
41	420000	TOTAL COUNTY		*******	
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery/Additional State Maintenance			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55	430000	TOTAL STATE		*******	
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI,ESEA-Innovative Practices Pgm			
62	445300	Perkins III - Vocational Technical Act			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age & Preschool)			
66	445900	Other Indirect Federal Programs	948,154		
67	448200	Impact Aid - P.L. 874			
68	440000	TOTAL FEDERAL	948,154	*******	
69					
70	451000	Proceeds: Bonds, Capital Leases et.al.			
71	453000	Sale of Fixed Assets			
72	450000	TOTAL OTHER		*******	
73					
74		TOTAL REVENUES	948,154	*******	
75					
76	460000	TRANSFERS IN			
77					
	400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	948,154	*******	948,154

S.D.E

BUDGET
EXPENDITURES
July 1, 2020 - June 30, 2021

M252
CARES
FUND NO: 252

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		348,154	248,154			100,000				
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program		300,000	300,000							
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13												
14	500	TOTAL INSTRUCTION		648,154	548,154			100,000				
15												
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18												
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program										
24												
25	641	School Administration Program										
26												
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)		300,000				300,000				
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program										
38	683	General Transportation Program										
39												

S.D.E

BUDGET
EXPENDITURES
July 1, 2020 - June 30, 2021

M252
CARES
FUND NO: 252

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES		300,000				300,000				
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES		948,154	548,154			400,000				
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance		948,154								
76		Revenues + Transfers In	948,154									
77		TOTAL REVENUES(LINES 75 + 76)	948,154	948,154								
78												
79		Total Appropriation		948,154								
80		Unappropriated Balance	948,154									
81		TOTAL APPROPRIATION(lines 79+80)	948,154	948,154								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

S.D.E

BUDGET
REVENUES
July 1, 2020 - June 30, 2021

M257&R20
IDEA-B SCHOOL AGE 3-21
FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	PROPOSED BUDGET Totals
1	320000	Estimated Fund Balance, July 1	-59	*******	
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES		*******	
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL		*******	
39	410000	TOTAL LOCAL (Line 13 + 38)		*******	
40	429000	Other County			
41	420000	TOTAL COUNTY		*******	
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery/Additional State Maintenance			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55	430000	TOTAL STATE		*******	
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI,ESEA-Innovative Practices Pgm			
62	445300	Perkins III - Vocational Technical Act			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age & Preschool)	1089,113	1140,383	
66	445900	Other Indirect Federal Programs			
67	448200	Impact Aid - P.L. 874			
68	440000	TOTAL FEDERAL	1089,113	*******	1140,383
69					
70	451000	Proceeds: Bonds, Capital Leases et.al.			
71	453000	Sale of Fixed Assets			
72	450000	TOTAL OTHER		*******	
73					
74		TOTAL REVENUES	1089,113	*******	1140,383
75					
76	460000	TRANSFERS IN			
77					
	400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	1089,054	*******	1140,383

S.D.E

BUDGET
EXPENDITURES
July 1, 2020 - June 30, 2021

M257
IDEA-B SCHOOL AGE 3-21
FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program										
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program	1034,369	1100,383	815,505	274,878		10,000				
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13												
14	500	TOTAL INSTRUCTION	1034,369	1100,383	815,505	274,878		10,000				
15												
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg	22,104	20,500			20,000	500				
18												
19	621	Instruction Improvement Program	10,500	4,500			4,000	500				
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program										
24												
25	641	School Administration Program										
26												
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program										
38	683	General Transportation Program										
39												

S.D.E

BUDGET
EXPENDITURES
July 1, 2020 - June 30, 2021

M257
IDEA-B SCHOOL AGE 3-21
FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES	32,604	25,000			24,000	1,000				
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out	14,000	15,000								15,000
60												
61	900	TOTAL OTHER SERVICES	14,000	15,000								15,000
62												
63		TOTAL EXPENDITURES	1080,973	1140,383	815,505	274,878	24,000	11,000				15,000
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	-59									
76		Revenues + Transfers In	1089,113	1140,383								
77		TOTAL REVENUES(LINES 75 + 76)	1089,054	1140,383								
78												
79		Total Appropriation	1080,973	1140,383								
80		Unappropriated Balance	8,081									
81		TOTAL APPROPRIATION(lines 79+80)	1089,054	1140,383								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

S.D.E

BUDGET
REVENUES
July 1, 2020 - June 30, 2021

M258&R20
IDEA-B PRE-SCHOOL AGE 3-5
FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	PROPOSED BUDGET Totals
1	320000	Estimated Fund Balance, July 1		*******	
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES		*******	
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL		*******	
39	410000	TOTAL LOCAL (Line 13 + 38)		*******	
40	429000	Other County			
41	420000	TOTAL COUNTY		*******	
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery/Additional State Maintenance			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55	430000	TOTAL STATE		*******	
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI,ESEA-Innovative Practices Pgm			
62	445300	Perkins III - Vocational Technical Act			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age & Preschool)	32,749	33,291	
66	445900	Other Indirect Federal Programs			
67	448200	Impact Aid - P.L. 874			
68	440000	TOTAL FEDERAL	32,749	*******	33,291
69					
70	451000	Proceeds: Bonds, Capital Leases et.al.			
71	453000	Sale of Fixed Assets			
72	450000	TOTAL OTHER		*******	
73					
74		TOTAL REVENUES	32,749	*******	33,291
75					
76	460000	TRANSFERS IN			
77					
	400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	32,749	*******	33,291

S.D.E

BUDGET
EXPENDITURES
July 1, 2020 - June 30, 2021

M258
IDEA-B PRE-SCHOOL AGE 3-5
FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program										
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program	32,389	32,568	25,878	6,190		500				
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13												
14	500	TOTAL INSTRUCTION	32,389	32,568	25,878	6,190		500				
15												
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg		400				400				
18												
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program										
24												
25	641	School Administration Program										
26												
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program										
38	683	General Transportation Program										
39												

S.D.E

BUDGET
EXPENDITURES
July 1, 2020 - June 30, 2021

M258
IDEA-B PRE-SCHOOL AGE 3-5
FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES		400				400				
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out	360	323								323
60												
61	900	TOTAL OTHER SERVICES	360	323								323
62												
63		TOTAL EXPENDITURES	32,749	33,291	25,878	6,190		900				323
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	32,749	33,291								
77		TOTAL REVENUES(LINES 75 + 76)	32,749	33,291								
78												
79		Total Appropriation	32,749	33,291								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION(lines 79+80)	32,749	33,291								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

S.D.E

BUDGET
REVENUES
July 1, 2020 - June 30, 2021

M260&R20
SCHOOL BASED MEDICAID
FUND NO: 260

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	PROPOSED BUDGET Totals
1	320000	Estimated Fund Balance, July 1	8,837	*******	100,000
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES		*******	
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL		*******	
39	410000	TOTAL LOCAL (Line 13 + 38)		*******	

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	PROPOSED BUDGET Totals
40	429000	Other County			
41	420000	TOTAL COUNTY		*******	
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery/Additional State Maintenance			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55	430000	TOTAL STATE		*******	
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI,ESEA-Innovative Practices Pgm			
62	445300	Perkins III - Vocational Technical Act			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age & Preschool)			
66	445900	Other Indirect Federal Programs	560,000	838,197	
67	448200	Impact Aid - P.L. 874			
68	440000	TOTAL FEDERAL	560,000	*******	838,197
69					
70	451000	Proceeds: Bonds, Capital Leases et.al.			
71	453000	Sale of Fixed Assets			
72	450000	TOTAL OTHER		*******	
73					
74		TOTAL REVENUES	560,000	*******	838,197
75					
76	460000	TRANSFERS IN	308,958		
77					
	400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	877,795	*******	938,197

S.D.E

BUDGET
EXPENDITURES
July 1, 2020 - June 30, 2021

M260
SCHOOL BASED MEDICAID
FUND NO: 260

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	236,875	448,803	354,154	91,649	3,000					
2	515	Secondary School Program	492,840	441,258	187,523	43,535	210,000	200				
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13												
14	500	TOTAL INSTRUCTION	729,715	890,061	541,677	135,184	213,000	200				
15												
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18												
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program										
24												
25	641	School Administration Program										
26												
27	651	Business Operation Program	48,080	48,136	33,000	15,136						
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program										
38	683	General Transportation Program										
39												

S.D.E

BUDGET
EXPENDITURES
July 1, 2020 - June 30, 2021

M260
SCHOOL BASED MEDICAID
FUND NO: 260

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES	48,080	48,136	33,000	15,136						
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	777,795	938,197	574,677	150,320	213,000	200				
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	8,837	100,000								
76		Revenues + Transfers In	868,958	838,197								
77		TOTAL REVENUES(LINES 75 + 76)	877,795	938,197								
78												
79		Total Appropriation	777,795	938,197								
80		Unappropriated Balance	100,000									
81		TOTAL APPROPRIATION(lines 79+80)	877,795	938,197								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

S.D.E

BUDGET
REVENUES
July 1, 2020 - June 30, 2021

M261&R20
TITLE IV-A ESSA-STUDENT SUPPOR
FUND NO: 261

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	PROPOSED BUDGET Totals
1	320000	Estimated Fund Balance, July 1		*******	8,356
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES		*******	
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL		*******	
39	410000	TOTAL LOCAL (Line 13 + 38)		*******	

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	PROPOSED BUDGET Totals
40	429000	Other County			
41	420000	TOTAL COUNTY		*******	
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery/Additional State Maintenance			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55	430000	TOTAL STATE		*******	
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI,ESEA-Innovative Practices Pgm			
62	445300	Perkins III - Vocational Technical Act			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age & Preschool)			
66	445900	Other Indirect Federal Programs	109,168	114,161	
67	448200	Impact Aid - P.L. 874			
68	440000	TOTAL FEDERAL	109,168	*******	114,161
69					
70	451000	Proceeds: Bonds, Capital Leases et.al.			
71	453000	Sale of Fixed Assets			
72	450000	TOTAL OTHER		*******	
73					
74		TOTAL REVENUES	109,168	*******	114,161
75					
76	460000	TRANSFERS IN			
77					
	400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	109,168	*******	122,517

S.D.E

BUDGET
EXPENDITURES
July 1, 2020 - June 30, 2021

M261
TITLE IV-A ESSA-STUDENT SUPPOR
FUND NO: 261

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program	104,304	52,867	12,400	2,504	37,963					
2	515	Secondary School Program		68,000			68,000					
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13												
14	500	TOTAL INSTRUCTION	104,304	120,867	12,400	2,504	105,963					
15												
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18												
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program										
24												
25	641	School Administration Program										
26												
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program										
38	683	General Transportation Program										
39												

S.D.E

BUDGET
EXPENDITURES
July 1, 2020 - June 30, 2021

M261
TITLE IV-A ESSA-STUDENT SUPPOR
FUND NO: 261

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES										
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out	1,577	1,650								1,650
60												
61	900	TOTAL OTHER SERVICES	1,577	1,650								1,650
62												
63		TOTAL EXPENDITURES	105,881	122,517	12,400	2,504	105,963					1,650
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance		8,356								
76		Revenues + Transfers In	109,168	114,161								
77		TOTAL REVENUES(LINES 75 + 76)	109,168	122,517								
78												
79		Total Appropriation	105,881	122,517								
80		Unappropriated Balance	3,287									
81		TOTAL APPROPRIATION(lines 79+80)	109,168	122,517								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

S.D.E

BUDGET
REVENUES
July 1, 2020 - June 30, 2021

M263&R20
CARL PERKINS GRANT FUND
FUND NO: 263

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	PROPOSED BUDGET Totals	Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	PROPOSED BUDGET Totals
1	320000	Estimated Fund Balance, July 1		*******		40	429000	Other County			
2						41	420000	TOTAL COUNTY		*******	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*******		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*******	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act	91,496	79,250	
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	91,496	*******	79,250
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*******	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	91,496	*******	79,250
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL		*******		77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*******			400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	91,496	*******	79,250

S.D.E

BUDGET
EXPENDITURES
July 1, 2020 - June 30, 2021

M263
CARL PERKINS GRANT FUND
FUND NO: 263

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program										
2	515	Secondary School Program	91,496	79,250	62,300			16,950				
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13												
14	500	TOTAL INSTRUCTION	91,496	79,250	62,300			16,950				
15												
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18												
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program										
24												
25	641	School Administration Program										
26												
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program										
38	683	General Transportation Program										
39												

S.D.E

BUDGET
EXPENDITURES
July 1, 2020 - June 30, 2021

M263
CARL PERKINS GRANT FUND
FUND NO: 263

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES										
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	91,496	79,250	62,300			16,950				
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	91,496	79,250								
77		TOTAL REVENUES(LINES 75 + 76)	91,496	79,250								
78												
79		Total Appropriation	91,496	79,250								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION(lines 79+80)	91,496	79,250								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

S.D.E

BUDGET
REVENUES
July 1, 2020 - June 30, 2021

M271&R20
SUPPORTING EFFECTIVENESS INST
FUND NO: 271

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	PROPOSED BUDGET Totals
1	320000	Estimated Fund Balance, July 1		*******	
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES		*******	
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL		*******	
39	410000	TOTAL LOCAL (Line 13 + 38)		*******	

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	PROPOSED BUDGET Totals
40	429000	Other County			
41	420000	TOTAL COUNTY		*******	
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery/Additional State Maintenance			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55	430000	TOTAL STATE		*******	
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI,ESEA-Innovative Practices Pgm			
62	445300	Perkins III - Vocational Technical Act			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age & Preschool)			
66	445900	Other Indirect Federal Programs	211,300	191,602	
67	448200	Impact Aid - P.L. 874			
68	440000	TOTAL FEDERAL	211,300	*******	191,602
69					
70	451000	Proceeds: Bonds, Capital Leases et.al.			
71	453000	Sale of Fixed Assets			
72	450000	TOTAL OTHER		*******	
73					
74		TOTAL REVENUES	211,300	*******	191,602
75					
76	460000	TRANSFERS IN			
77					
	400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	211,300	*******	191,602

S.D.E

BUDGET
EXPENDITURES
July 1, 2020 - June 30, 2021

M271
SUPPORTING EFFECTIVENESS INST
FUND NO: 271

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	197,859	175,213	118,000	32,773	24,440					
2	515	Secondary School Program	9,500	9,500			7,500	2,000				
3	517	Alternative School Program		2,915	2,000	415		500				
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13												
14	500	TOTAL INSTRUCTION	207,359	187,628	120,000	33,188	31,940	2,500				
15												
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18												
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program										
24												
25	641	School Administration Program										
26												
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program										
38	683	General Transportation Program										
39												

S.D.E

BUDGET
EXPENDITURES
July 1, 2020 - June 30, 2021

M271
SUPPORTING EFFECTIVENESS INST
FUND NO: 271

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES										
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out	3,136	3,974								3,974
60												
61	900	TOTAL OTHER SERVICES	3,136	3,974								3,974
62												
63		TOTAL EXPENDITURES	210,495	191,602	120,000	33,188	31,940	2,500				3,974
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	211,300	191,602								
77		TOTAL REVENUES(LINES 75 + 76)	211,300	191,602								
78												
79		Total Appropriation	210,495	191,602								
80		Unappropriated Balance	805									
81		TOTAL APPROPRIATION(lines 79+80)	211,300	191,602								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

S.D.E

BUDGET
REVENUES
July 1, 2020 - June 30, 2021

M290&R20
FOOD SERVICE
FUND NO: 290

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	PROPOSED BUDGET Totals
1	320000	Estimated Fund Balance, July 1	227,758	*******	238,111
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES		*******	
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service	408,000	520,000	
23	416200	Meal Sales: Non-reimbur.	47,000	60,000	
24	416900	Other Food Sales	2,800	4,000	
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	457,800	*******	584,000
39	410000	TOTAL LOCAL (Line 13 + 38)	457,800	*******	584,000
40	429000	Other County			
41	420000	TOTAL COUNTY		*******	
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery/Additional State Maintenance			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55	430000	TOTAL STATE		*******	
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI,ESEA-Innovative Practices Pgm			
62	445300	Perkins III - Vocational Technical Act			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement	1472,291	1470,000	
65	445600	IDEA Part B (School Age & Preschool)			
66	445900	Other Indirect Federal Programs			
67	448200	Impact Aid - P.L. 874			
68	440000	TOTAL FEDERAL	1472,291	*******	1470,000
69					
70	451000	Proceeds: Bonds, Capital Leases et.al.			
71	453000	Sale of Fixed Assets			
72	450000	TOTAL OTHER		*******	
73					
74		TOTAL REVENUES	1930,091	*******	2054,000
75					
76	460000	TRANSFERS IN	52,074		53,958
77					
	400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	2209,923	*******	2346,069

S.D.E

BUDGET
EXPENDITURES
July 1, 2020 - June 30, 2021

M290
FOOD SERVICE
FUND NO: 290

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES										
42												
44	710	Child Nutrition Program	1946,812	2170,874	705,329	355,545	88,000	996,000	26,000			
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION	1946,812	2170,874	705,329	355,545	88,000	996,000	26,000			
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out	25,000	25,000								25,000
60												
61	900	TOTAL OTHER SERVICES	25,000	25,000								25,000
62												
63		TOTAL EXPENDITURES	1971,812	2195,874	705,329	355,545	88,000	996,000	26,000			25,000
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	227,758	238,111								
76		Revenues + Transfers In	1982,165	2107,958								
77		TOTAL REVENUES(LINES 75 + 76)	2209,923	2346,069								
78												
79		Total Appropriation	1971,812	2195,874								
80		Unappropriated Balance	238,111	150,195								
81		TOTAL APPROPRIATION(lines 79+80)	2209,923	2346,069								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

S.D.E

BUDGET
REVENUES
July 1, 2020 - June 30, 2021

M310&R20
BOND & INTEREST REDEMPTION FND
FUND NO: 310

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	PROPOSED BUDGET Totals
1	320000	Estimated Fund Balance, July 1	2766,502	*******	2227,611
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest	3253,000	3273,461	
13		TOTAL TAXES	3253,000	*******	3273,461
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL		*******	
39	410000	TOTAL LOCAL (Line 13 + 38)	3253,000	*******	3273,461
40	429000	Other County			
41	420000	TOTAL COUNTY		*******	
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery/Additional State Maintenance			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue	74,940	74,940	
55	430000	TOTAL STATE	74,940	*******	74,940
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI,ESEA-Innovative Practices Pgm			
62	445300	Perkins III - Vocational Technical Act			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age & Preschool)			
66	445900	Other Indirect Federal Programs			
67	448200	Impact Aid - P.L. 874			
68	440000	TOTAL FEDERAL		*******	
69					
70	451000	Proceeds: Bonds, Capital Leases et.al.			
71	453000	Sale of Fixed Assets			
72	450000	TOTAL OTHER		*******	
73					
74		TOTAL REVENUES	3327,940	*******	3348,401
75					
76	460000	TRANSFERS IN			
77					
	400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	6094,442	*******	5576,012

S.D.E

BUDGET
EXPENDITURES
July 1, 2020 - June 30, 2021

M310
BOND & INTEREST REDEMPTION FND
FUND NO: 310

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES										
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal	790,000	1135,000						1135,000		
57	912	Debt Services Program - Interest	1334,535	1450,900						1450,900		
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60												
61	900	TOTAL OTHER SERVICES	2124,535	2585,900						2585,900		
62												
63		TOTAL EXPENDITURES	2124,535	2585,900						2585,900		
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	2766,502	2227,611								
76		Revenues + Transfers In	3327,940	3348,401								
77		TOTAL REVENUES(LINES 75 + 76)	6094,442	5576,012								
78												
79		Total Appropriation	2124,535	2585,900								
80		Unappropriated Balance	3969,907	2990,112								
81		TOTAL APPROPRIATION(lines 79+80)	6094,442	5576,012								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

S.D.E

BUDGET
REVENUES
July 1, 2020 - June 30, 2021

M410&R20
CAPITAL CONSTRUCTION PROJECTS
FUND NO: 410

NOTE: Round each entry to the nearest dollar amount.

Ln	REVENUES Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	PROPOSED BUDGET Totals	Ln	REVENUES Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	PROPOSED BUDGET Totals
1	320000	Estimated Fund Balance, July 1	17977,108	*******	3920,444	40	429000	Other County			
2						41	420000	TOTAL COUNTY		*******	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*******		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*******	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*******	
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*******	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES		*******	
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL		*******		77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*******			400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	17977,108	*******	3920,444

S.D.E

BUDGET
EXPENDITURES
July 1, 2020 - June 30, 2021

M410
CAPITAL CONSTRUCTION PROJECTS
FUND NO: 410

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES										
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied	14056,664	1838,303	114,170	44,479			1679,654			
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	14056,664	1838,303	114,170	44,479			1679,654			
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	14056,664	1838,303	114,170	44,479			1679,654			
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	17977,108	3920,444								
76		Revenues + Transfers In										
77		TOTAL REVENUES(LINES 75 + 76)	17977,108	3920,444								
78												
79		Total Appropriation	14056,664	1838,303								
80		Unappropriated Balance	3920,444	2082,141								
81		TOTAL APPROPRIATION(lines 79+80)	17977,108	3920,444								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

S.D.E

BUDGET
REVENUES
July 1, 2020 - June 30, 2021

M420&R20
PLANT FACILITY
FUND NO: 420

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	PROPOSED BUDGET Totals
1	320000	Estimated Fund Balance, July 1	83,534	*******	593,557
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES		*******	
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL		*******	
39	410000	TOTAL LOCAL (Line 13 + 38)		*******	
40	429000	Other County			
41	420000	TOTAL COUNTY		*******	
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery/Additional State Maintenance			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55	430000	TOTAL STATE		*******	
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI,ESEA-Innovative Practices Pgm			
62	445300	Perkins III - Vocational Technical Act			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age & Preschool)			
66	445900	Other Indirect Federal Programs			
67	448200	Impact Aid - P.L. 874			
68	440000	TOTAL FEDERAL		*******	
69					
70	451000	Proceeds: Bonds, Capital Leases et.al.			
71	453000	Sale of Fixed Assets			
72	450000	TOTAL OTHER		*******	
73					
74		TOTAL REVENUES		*******	
75					
76	460000	TRANSFERS IN	510,023		
77					
	400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	593,557	*******	593,557

S.D.E

BUDGET
EXPENDITURES
July 1, 2020 - June 30, 2021

M420
PLANT FACILITY
FUND NO: 420

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES										
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	83,534	593,557								
76		Revenues + Transfers In	510,023									
77		TOTAL REVENUES(LINES 75 + 76)	593,557	593,557								
78												
79		Total Appropriation										
80		Unappropriated Balance	593,557	593,557								
81		TOTAL APPROPRIATION(lines 79+80)	593,557	593,557								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

S.D.E

BUDGET
REVENUES
July 1, 2020 - June 30, 2021

M424&R20
BUS DEPRECIATION FUND
FUND NO: 424

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	PROPOSED BUDGET Totals
1	320000	Estimated Fund Balance, July 1	125,874	*******	125,874
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES		*******	
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL		*******	
39	410000	TOTAL LOCAL (Line 13 + 38)		*******	
40	429000	Other County			
41	420000	TOTAL COUNTY		*******	
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery/Additional State Maintenance			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55	430000	TOTAL STATE		*******	
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI,ESEA-Innovative Practices Pgm			
62	445300	Perkins III - Vocational Technical Act			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age & Preschool)			
66	445900	Other Indirect Federal Programs			
67	448200	Impact Aid - P.L. 874			
68	440000	TOTAL FEDERAL		*******	
69					
70	451000	Proceeds: Bonds, Capital Leases et.al.			
71	453000	Sale of Fixed Assets			
72	450000	TOTAL OTHER		*******	
73					
74		TOTAL REVENUES		*******	
75					
76	460000	TRANSFERS IN	187,175		210,630
77					
	400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	313,049	*******	336,504

S.D.E

BUDGET
EXPENDITURES
July 1, 2020 - June 30, 2021

M424
BUS DEPRECIATION FUND
FUND NO: 424

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES										
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied	187,175	210,630					210,630			
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	187,175	210,630					210,630			
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	187,175	210,630					210,630			
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	125,874	125,874								
76		Revenues + Transfers In	187,175	210,630								
77		TOTAL REVENUES(LINES 75 + 76)	313,049	336,504								
78												
79		Total Appropriation	187,175	210,630								
80		Unappropriated Balance	125,874	125,874								
81		TOTAL APPROPRIATION(lines 79+80)	313,049	336,504								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

S.D.E

BUDGET
REVENUES
July 1, 2020 - June 30, 2021

M425&R20
LOTTERY FUND
FUND NO: 425

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	PROPOSED BUDGET Totals
1	320000	Estimated Fund Balance, July 1	-25,960	*******	137,629
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES		*******	
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL		*******	
39	410000	TOTAL LOCAL (Line 13 + 38)		*******	
40	429000	Other County			
41	420000	TOTAL COUNTY		*******	
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery/Additional State Maintenance	452,891	375,000	
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55	430000	TOTAL STATE	452,891	*******	375,000
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI,ESEA-Innovative Practices Pgm			
62	445300	Perkins III - Vocational Technical Act			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age & Preschool)			
66	445900	Other Indirect Federal Programs			
67	448200	Impact Aid - P.L. 874			
68	440000	TOTAL FEDERAL		*******	
69					
70	451000	Proceeds: Bonds, Capital Leases et.al.			
71	453000	Sale of Fixed Assets			
72	450000	TOTAL OTHER		*******	
73					
74		TOTAL REVENUES	452,891	*******	375,000
75					
76	460000	TRANSFERS IN			
77					
	400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	426,931	*******	512,629

S.D.E BUDGET M425

EXPENDITURES LOTTERY FUND

July 1, 2020 - June 30, 2021 FUND NO: 425

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program										
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			\\									
14	500	TOTAL INSTRUCTION										
15			\\									
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18			\\									
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program										
24			\\									
25	641	School Administration Program										
26			\\									
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings	289,292	425,000			150,000		275,000			
33	665	Maintenance - Grounds										
34	667	Security Program										
35			\\									
36	681	Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program										
38	683	General Transportation Program										
39			\\									

S.D.E

BUDGET
EXPENDITURES
July 1, 2020 - June 30, 2021

M425
LOTTERY FUND
FUND NO: 425

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES	289,292	425,000			150,000		275,000			
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	289,292	425,000			150,000		275,000			
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	-25,960	137,629								
76		Revenues + Transfers In	452,891	375,000								
77		TOTAL REVENUES(LINES 75 + 76)	426,931	512,629								
78												
79		Total Appropriation	289,292	425,000								
80		Unappropriated Balance	137,639	87,629								
81		TOTAL APPROPRIATION(lines 79+80)	426,931	512,629								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET SUMMARY WORKSHEET - ALL FUNDS S000
July 1, 2020 - June 30, 2021

Ln	Code	ACCOUNT	CONSTRUCT PROJECTS 410	PLANT FACILITY 420-430	ENTERPRISE FUNDS 510	INTERNAL SERVICES 610	TRUST FUNDS 710 & 720		TOTAL FUNDS
1		REVENUE							
2	410000	Local Sources							9584,019
3	420000	County Sources							
4	430000	State Sources		375,000					35272,461
5	440000	Federal Sources							4989,848
6	450000	Other Sources							
7		Total Revenue		375,000					49846,328
8	460000	Transfers In		210,630					413,593
9		TOTAL REVENUE & TRANSFERS		585,630					50259,921
10									
11		EXPENDITURES							
12	500000	Instruction							31539,406
13	600000	Support Services		425,000					15209,203
14	700000	Non-Instruction Services							2170,874
15	800000	Facility Acquisition	1838,303	210,630					2048,933
16	910000	Debt Service							2585,900
17		Total Expenditures	1838,303	635,630					53554,316
18		Transfers Out							413,593
19		TOTAL EXPENDITURES + TRANSFERS	1838,303	635,630					53967,909
20		Contingency Reserve	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\						
21		TOTAL APPROPRIATIONS	1838,303	635,630					53967,909
22									
23		Beginning Fund Balances							
24		Plus Revenues(line 9)		585,630					50259,921
25		Less Appropriations (line 21)	1838,303	635,630					53967,909
26		Unappropriated Fund Balance	-1838,303	-50,000					-3707,988

* * * This form is provided for district use only. Do not return to SDE. * * *

SUMMARY STATEMENT - 2020 - 2021 SCHOOL BUDGET S/000/S30

ALL FUNDS

School District # 273

	GENERAL M & O FUND				ALL OTHER FUNDS			
REVENUES	Prior Year Actual 2017-2018	Prior Year Actual 2018-2019	Prior Year Act/Bud 2019-2020	Proposed Budget 2020-2021	Prior Year Actual 2017-2018	Prior Year Actual 2018-2019	Prior Year Act/Bud 2019-2020	Proposed Budget 2020-2021
Beginning Balance	$ 1444,911	$ 2043,597	$ 2787,779	$ 2800,000	$ 4416,955	$ 4347,015	$ 21692,573	$ 10315,993
Local Tax Revenue	5189,873	5161,813	5660,000	5025,000	2375,519	2335,108	3253,000	3273,461
Other Local	177,261	419,974	211,000	141,500	903,540	1056,441	870,685	1144,058
County Revenue								
State Revenue	30770,024	32783,918	34849,564	34243,097	1832,256	1311,896	1158,649	1029,364
Federal Revenue					4180,025	4696,172	5710,611	4989,848
Other Sources	126,279	96,882	143,073	149,005	162,978	19342,337	1058,230	264,588
Totals	$ 37708,348	$ 40506,184	$ 43651,416	$ 42358,602	$ 13871,273	$ 33088,969	$ 33743,748	$ 21017,312

	GENERAL M & O FUND				ALL OTHER FUNDS			
EXPENDITURES	Prior Year Actual 2017-2018	Prior Year Actual 2018-2019	Prior Year Act/Bud 2019-2020	Proposed Budget 2020-2021	Prior Year Actual 2017-2018	Prior Year Actual 2018-2019	Prior Year Act/Bud 2019-2020	Proposed Budget 2020-2021
Salaries	$ 22572,050	$ 23650,507	$ 25531,452	$ 26136,193	$ 3013,999	$ 3051,007	$ 3375,516	$ 4172,932
Benefits	8448,031	8886,552	9265,113	9723,888	1049,205	1173,259	1161,074	1324,203
Purchased Services	2614,298	2471,784	2729,921	2687,800	564,104	1005,640	682,049	736,403
Supplies & Materials	1588,108	2159,275	1877,834	1648,625	1904,200	1763,390	1487,534	1950,421
Capital Outlay	165,348	252,300	264,000	261,000	201,070	1639,869	14452,530	2191,284
Debt Retirement					2665,400	2664,975	2124,535	2585,900
Insurance & Judgements	113,939	119,286	124,866	136,508		1,375	1,444	
Transfers (net)	162,977	178,731	1058,230	264,588	126,280	96,881	143,073	149,005
Contingency Reserve					\\\\\\\\\\\\\\\\\\			
Unappropriated Balances	2043,597	2787,749	2800,000	1500,000	4347,015	21692,573	10315,993	7907,164
Totals	$ 37708,348	$ 40506,184	$ 43651,416	$ 42358,602	$ 13871,273	$ 33088,969	$ 33743,748	$ 21017,312

A copy of the School District Budget is available for public inspection in the District's Administrative or Clerks Office.

(This form may be used to meet the requirements of 33-801 - Effective July 1, 1997)
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SUMMARY STATEMENT - 2020 - 2021 SCHOOL BUDGET S/000/S40

ALL FUNDS

School District # 273

REVENUES	GENERAL M & O FUND Prior Year Budget 2019-2020	GENERAL M & O FUND Proposed Budget 2020-2021	ALL OTHER FUNDS Prior Year Budget 2019-2020	ALL OTHER FUNDS Proposed Budget 2020-2021
Beginning Balances	$ 2787,779	$ 2800,000	$ 21692,573	$ 10315,993
Local Tax Revenue	5660,000	5025,000	3253,000	3273,461
Other Local	211,000	141,500	870,685	1144,058
County Revenue				
State Revenue	34849,564	34243,097	1158,649	1029,364
Federal Revenue			5710,611	4989,848
Other Sources	143,073	149,005	1058,230	264,588
Totals	$ 43651,416	$ 42358,602	$ 33743,748	$ 21017,312

EXPENDITURES	GENERAL M & O FUND Prior Year Budget 2019-2020	GENERAL M & O FUND Proposed Budget 2020-2021	ALL OTHER FUNDS Prior Year Budget 2019-2020	ALL OTHER FUNDS Proposed Budget 2020-2021
Salaries	$ 25531,452	$ 26136,193	$ 3375,516	$ 4172,932
Benefits	9265,113	9723,888	1161,074	1324,203
Purchased Services	2729,921	2687,800	682,049	736,403
Supplies & Materials	1877,834	1648,625	1487,534	1950,421
Capital Outlay	264,000	261,000	14452,530	2191,284
Debt Retirement			2124,535	2585,900
Insurance & Judgments	124,866	136,508	1,444	
Transfers (net)	1058,230	264,588	143,073	149,005
Contingency Reserve			\\\\\\\\\\	
Unappropriated Balances	2800,000	1500,000	10315,993	7907,164
Totals	$ 43651,416	$ 42358,602	$ 33743,748	$ 21017,312

A copy of the School District Budget is available for public inspection in the District's Administrative or Clerks Office.

(This form may be used to meet the requirements of 33-801)
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SUMMARY STATEMENT - 2020 - 2021 SCHOOL BUDS/000/S50

ALL FUNDS

School District # 273

Budget Line	REVENUES	GENERAL M & O FUND Proposed Budget 2020-2021	ALL OTHER FUNDS Proposed Budget 2020-2021	TOTAL FUNDS Proposed Budget 2020-2021
#01000	Beginning Balance	$ 2800,000	$ 10315,993	$ 13115,993
#39000	Local Revenue	5166,500	4417,519	9584,019
#41000	County Revenue			
#55000	State Revenue	34243,097	1029,364	35272,461
#68000	Federal Revenue		4989,848	4989,848
#72000	Other Sources			
#76000	Transfers*	149,005	264,588	413,593
	Totals	$ 42358,602	$ 21017,312	$ 63375,914

Budget Line	OBJ#	EXPENDITURES	GENERAL M & O FUND Proposed Budget 2020-2021	ALL OTHER FUNDS Proposed Budget 2020-2021	TOTAL FUNDS Proposed Budget 2020-2021
#63	100	Salaries	$ 26136,193	$ 4172,932	$ 30309,125
#63	200	Benefits	9723,888	1324,203	11048,091
#63	300	Purchased Services	2687,800	736,403	3424,203
#63	400	Supplies & Materials	1648,625	1950,421	3599,046
#63	500	Capital Outlay	261,000	2191,284	2452,284
#63	600	Debt Retirement		2585,900	2585,900
#63	700	Insurance & Judgments	136,508		136,508
#63	800	Transfers*	264,588	149,005	413,593
#66		Contingency Reserve		\\\\\	
#79		Unappropiated Balances	1500,000	7907,164	9407,164
		Totals	$ 42358,602	$ 21017,312	$ 63375,914

* All transfers-in and transfers-out should net to zero.
** Contingency Reserve cannot exceed 5% of the General Fund

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