



# **Facility Master Plan**

Community Forum #1

March 27, 2017

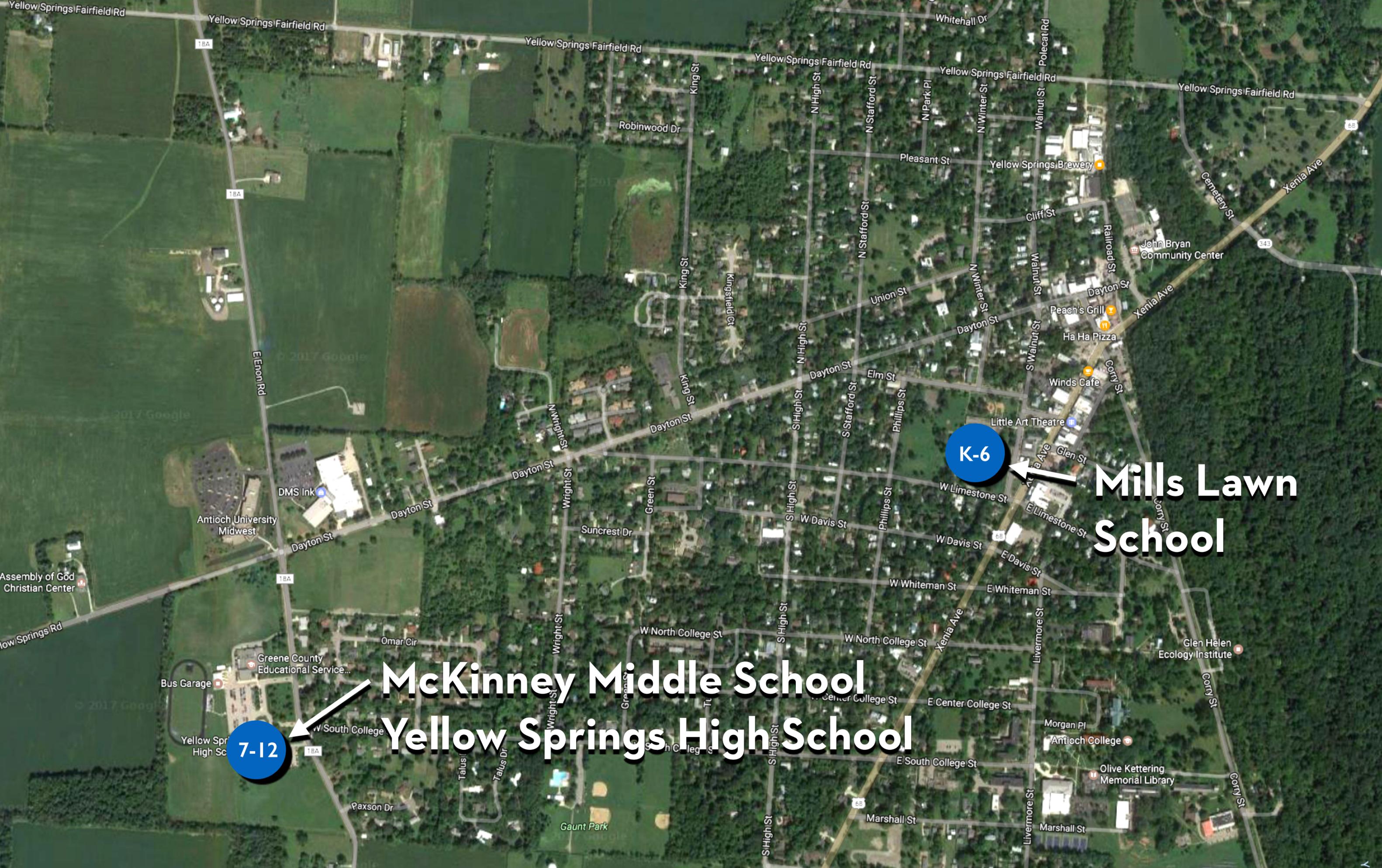
# Agenda

- Why a Facilities Master Plan?
- Intro to OFCC (ELPP)
- Locally Funded Community Initiatives
- Six Concept Master Plan Options
- Conceptual Budget Range
- Schedule
- Next Steps
- Questions

# Ohio Facilities Construction Commission (OFCC)

- Yellow Springs 506 / 614 Ohio Districts
- Expedited Local Partnership Program (ELPP)
- Credit at CFAP
- 83% Local Share - 17% State Share
- Option to Segment
- Facility Assessments
- Enrollment Projections
- <http://ofcc.ohio.gov>

# Existing Building Configuration



K-6

Mills Lawn School

7-12

McKinney Middle School  
Yellow Springs High School

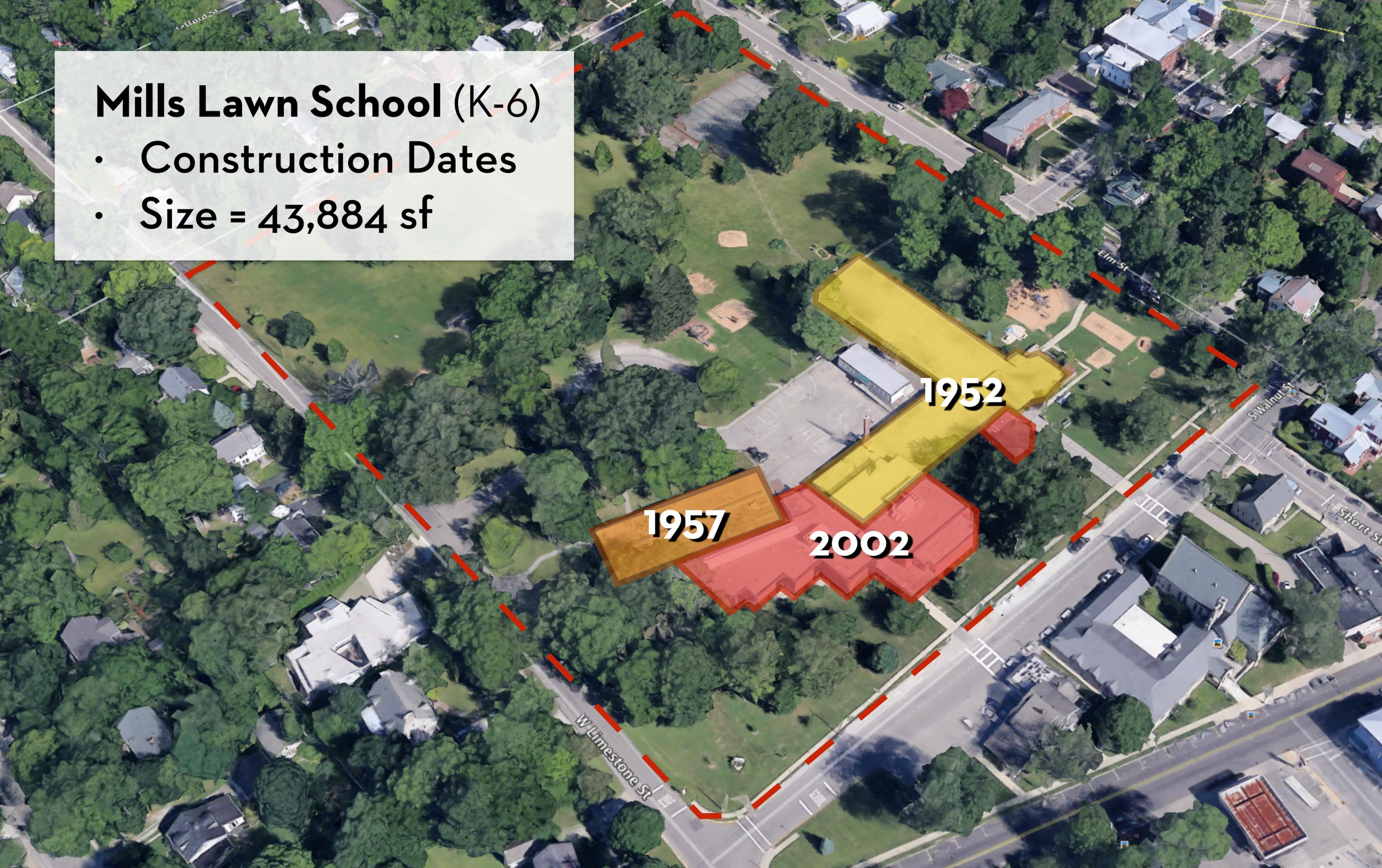


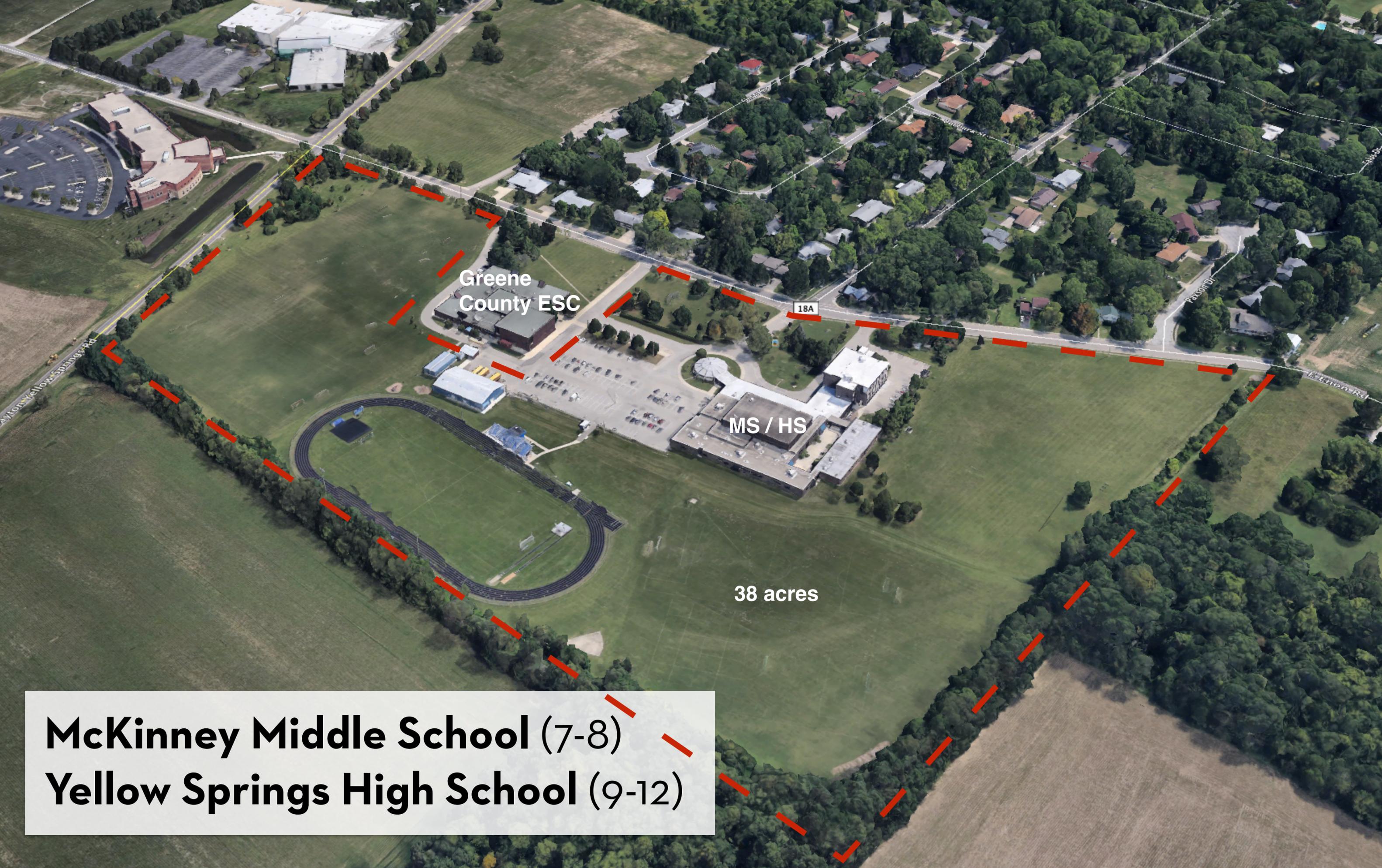
11 acres

Mills Lawn School (K-6)

# Mills Lawn School (K-6)

- Construction Dates
- Size = 43,884 sf





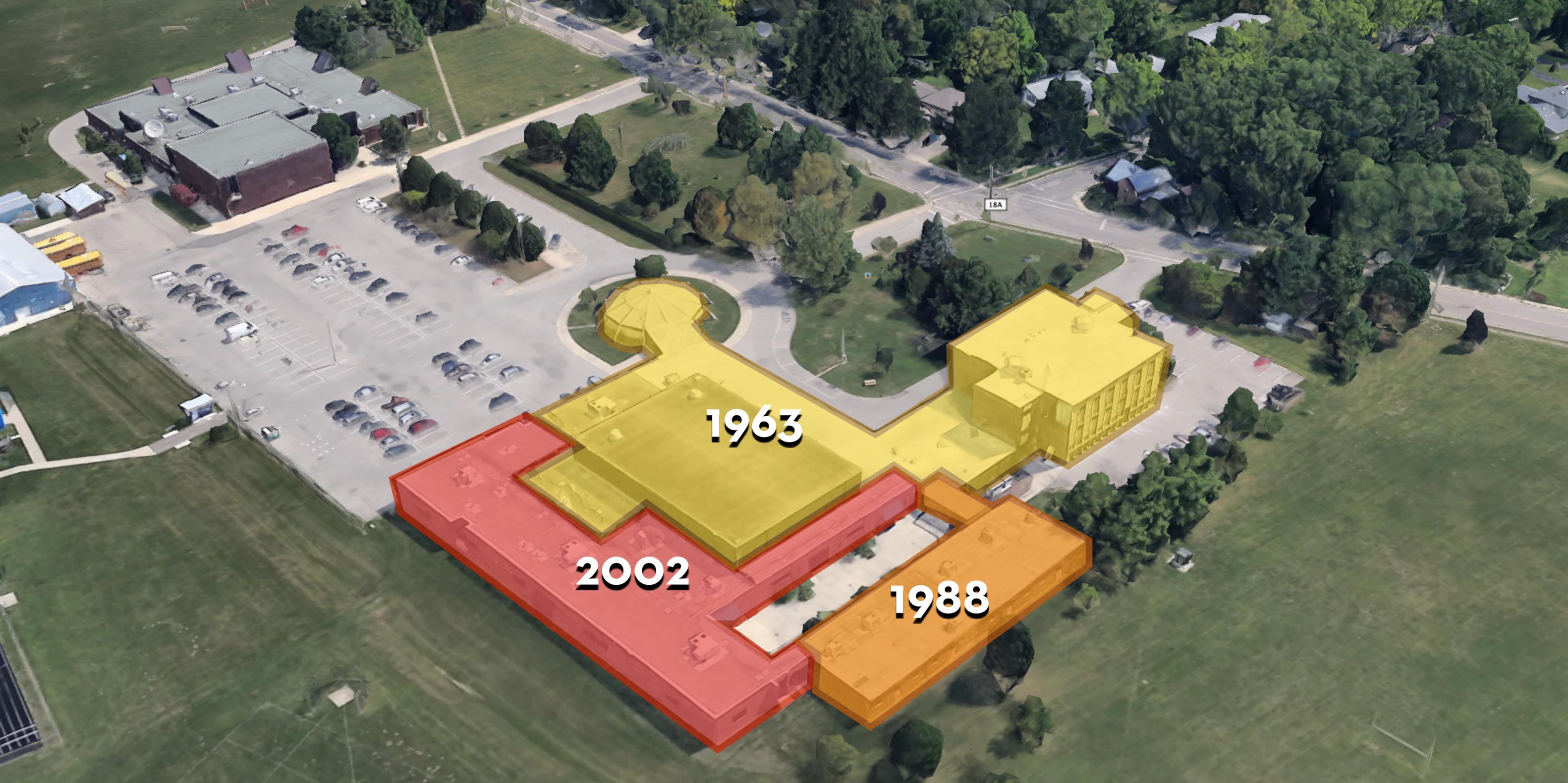
Greene  
County ESC

18A

MS / HS

38 acres

**McKinney Middle School (7-8)**  
**Yellow Springs High School (9-12)**

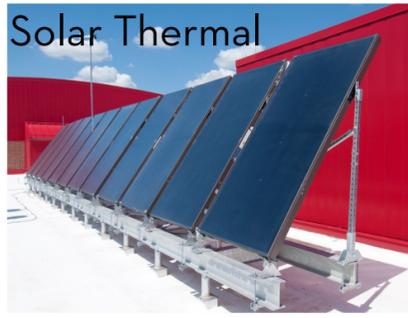


**McKinney Middle School (7-8)**  
**Yellow Springs High School (9-12)**

**Size = 56,483 sf**

# Locally Funded Initiatives





### Renewable Energy Initiatives



Makerspace



Performing Arts



Community Kitchen

# LOCALLY FUNDED INITIATIVES

## Facility Master Plan



# Concept Master Plan Options

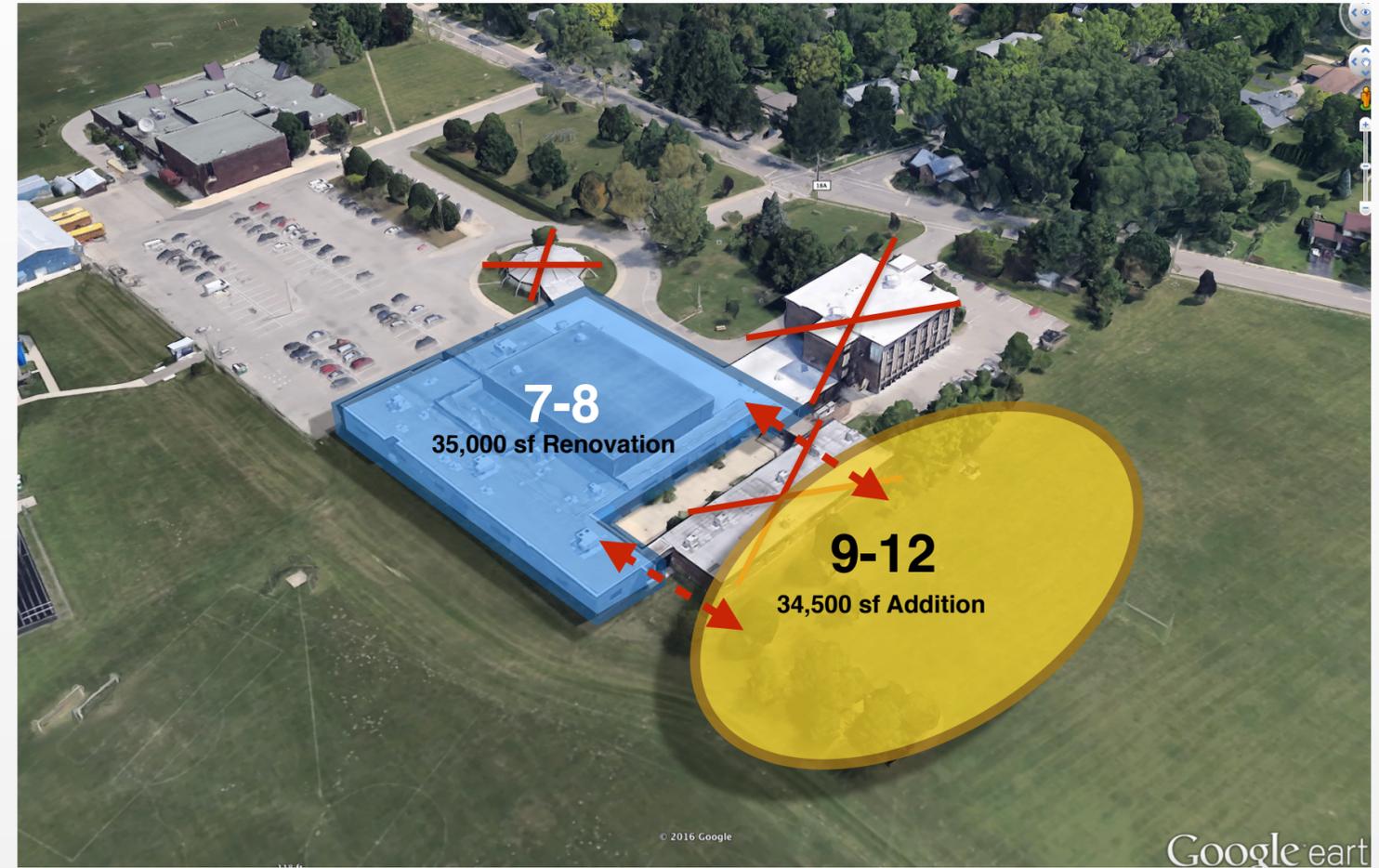


**Facility Master Plan**





**Mills Lawn**

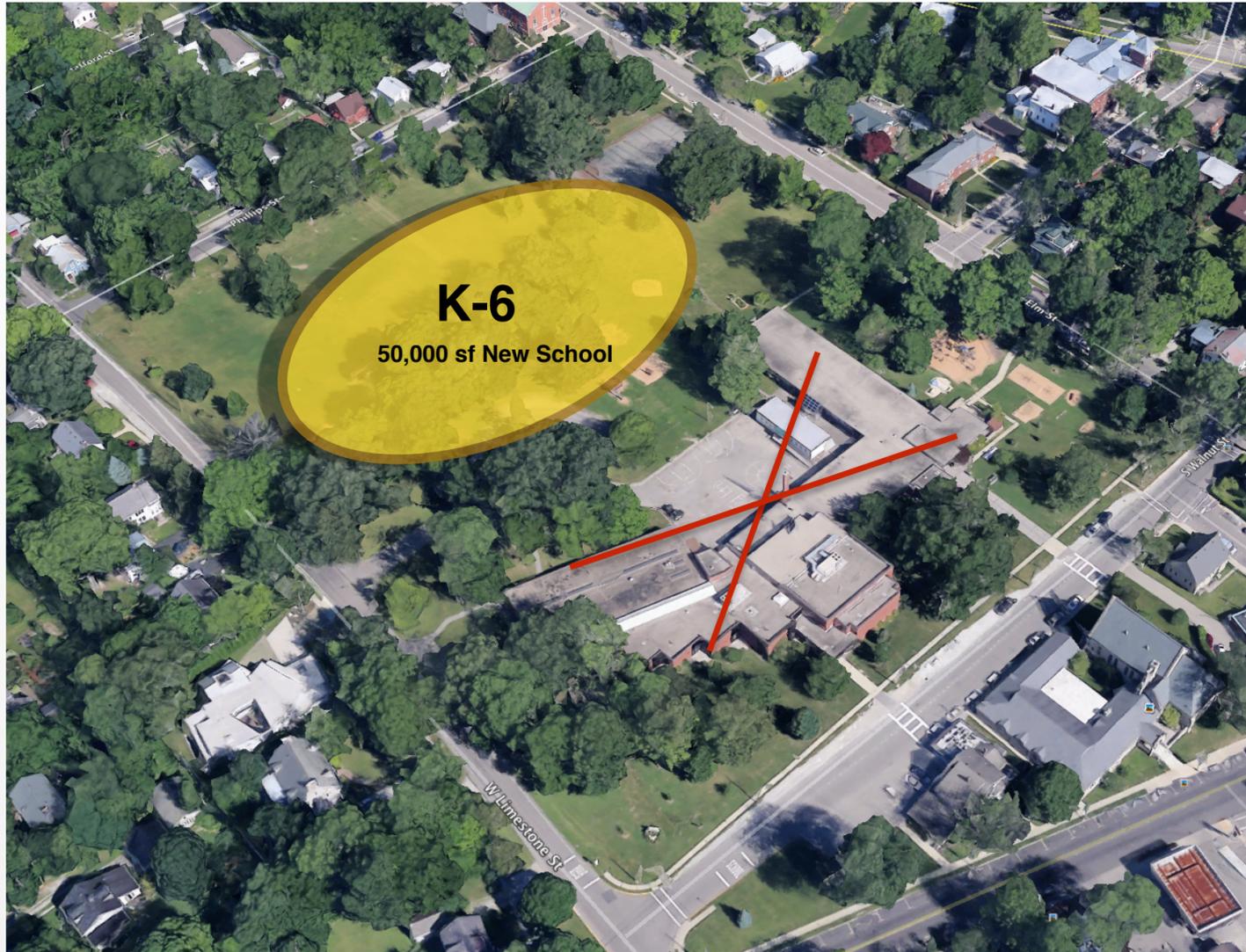


**McKinney MS / YSHS**

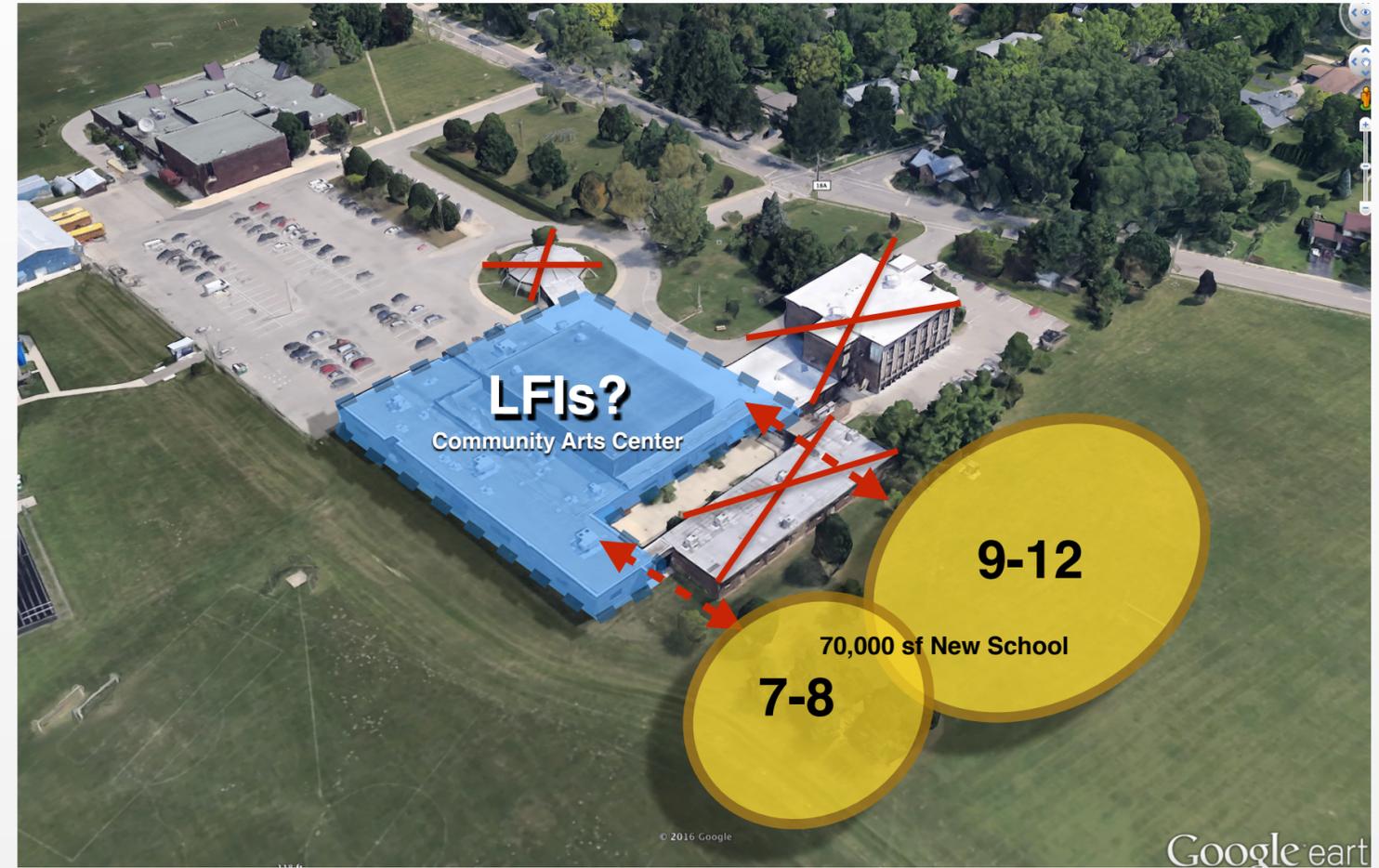
**Approx. Budget Segmented Plan = \$16M\***  
**Approx. Budget Full Plan = \$27M\***  
 \*Not including LFIs

**OPTION A1**  
**Facility Master Plan**





**Mills Lawn**



**McKinney MS / YSHS**

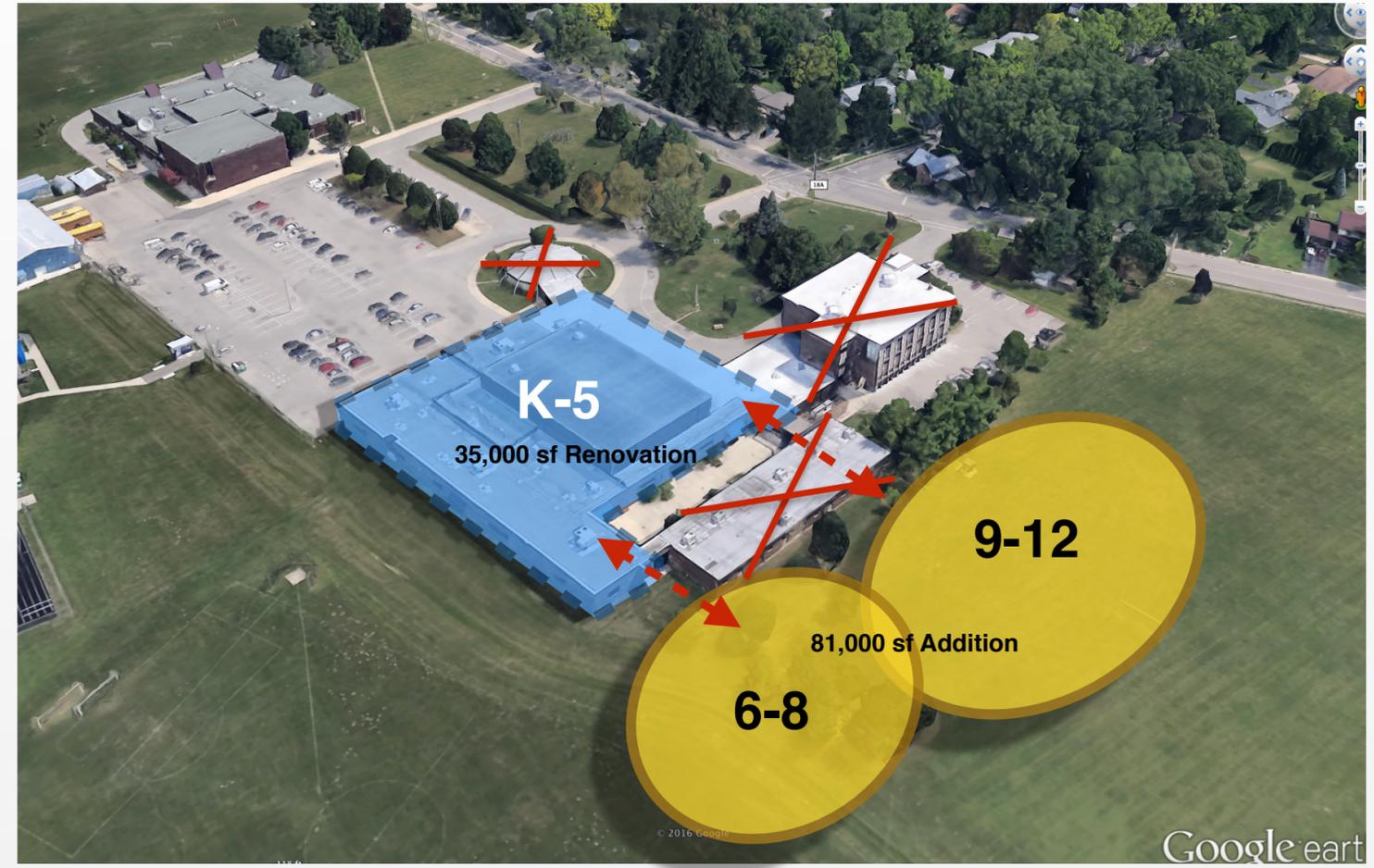
**Approx. Budget Segmented Plan = \$18M\***  
**Approx. Budget Full Plan = \$31M\***  
 \*Not including LFIs

**OPTION A2**  
**Facility Master Plan**





**Mills Lawn Site?**



**K-12 = ES (K-5), McKinney MS (6-8) / YSHS (9-12)**

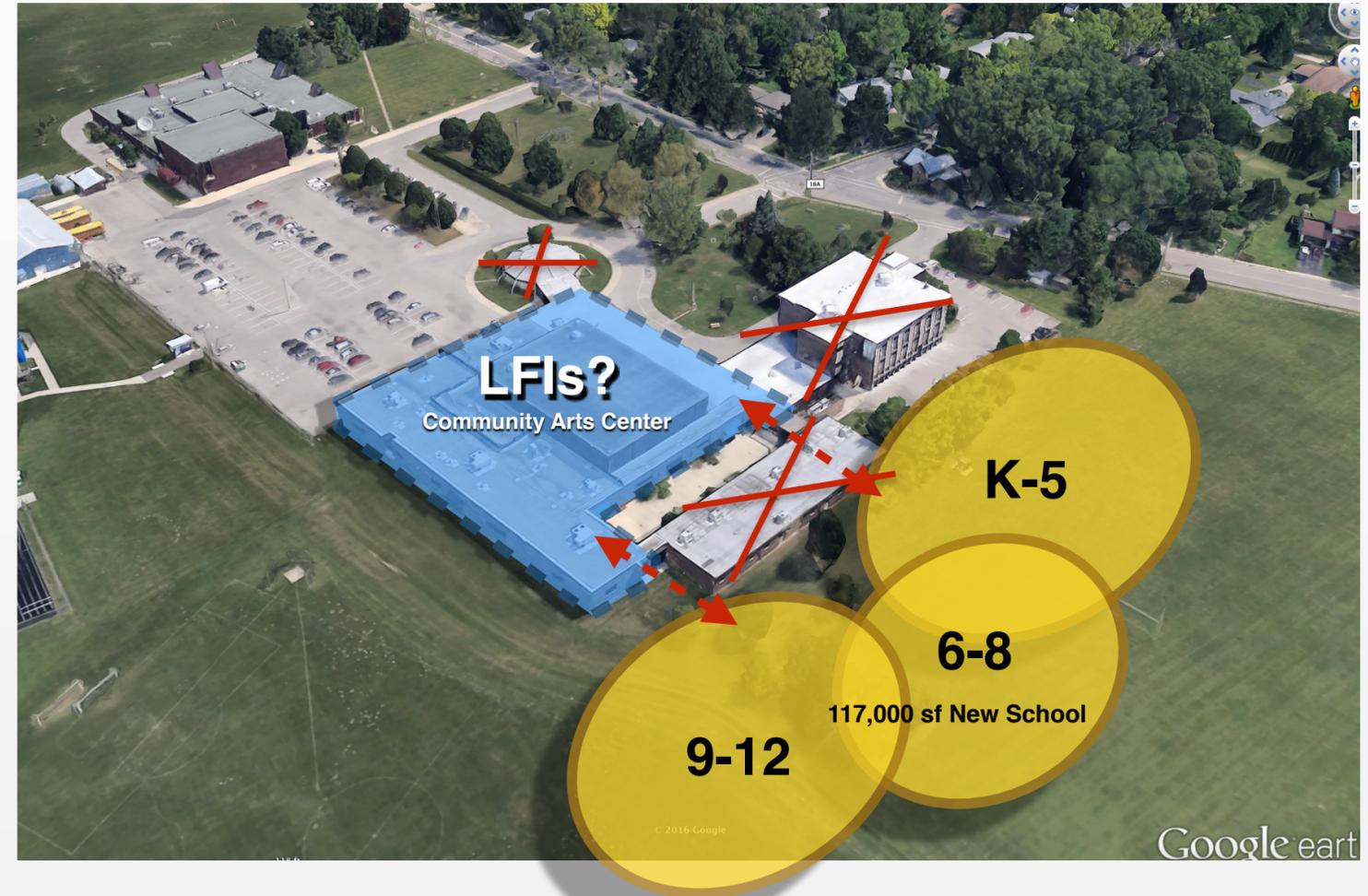
**Approx. Budget Full Plan = \$28M\***  
 \*Not including LFIs

**OPTION B1**  
**Facility Master Plan**





**Mills Lawn Site?**



**K-12 = ES (K-5), McKinney MS (6-8) / YSHS (9-12)**

**Approx. Budget Full Plan = \$30M\***

\*Not including LFIs



**OPTION B2  
Facility Master Plan**





**Mills Lawn (K-12)**

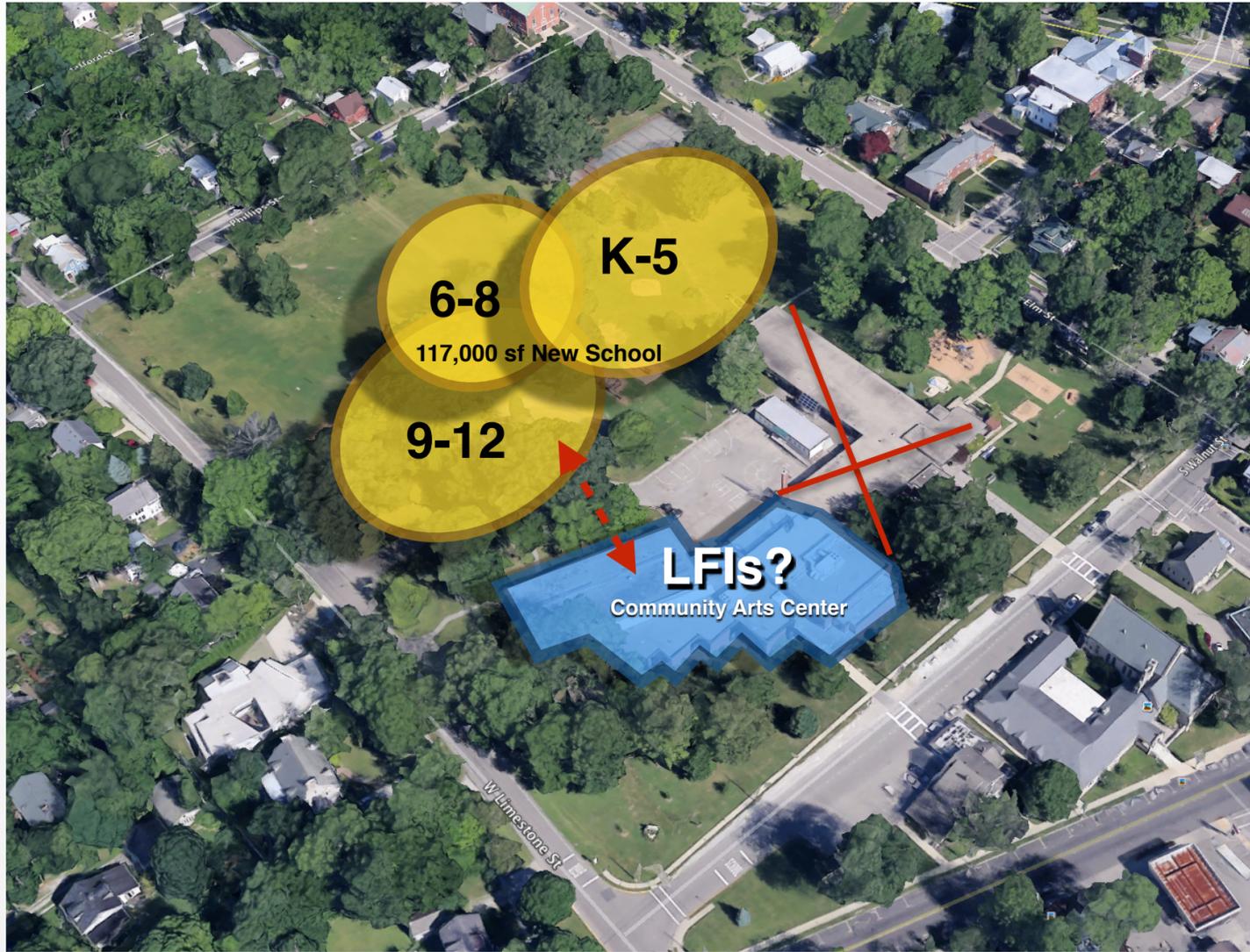


**Middle School / High School Site**

**Approx. Budget Segmented Plan = \$19M\***  
**Approx. Budget Full Plan = \$28.5M\***  
 \*Not including LFIs

**OPTION C1**  
**Facility Master Plan**





**Mills Lawn (K-12)**



**Middle School / High School Site**

**Approx. Budget Full Plan = \$30M\***

\*Not including LFIs

**OPTION C2**  
**Facility Master Plan**



## BUDGET RANGE

- **Approx. \$16 - \$31M Project Cost\***
- **Approx. 6.6 - 12.7 mills\***
- **Approx. \$230 - \$445 per year\*** per \$100K home value
- **Approx. Credit from State \$3M - \$5M**

\*Not including locally funded initiatives  
millage based upon 35 year bond, 5% interest  
\$131,729,570 District Assessed Valuation

# **SCHEDULE**

- **Planning: now - fall 2017**
- **Board Decision to place on ballot: Dec. 2017**
- **Potential Bond Issue: May 2018**
- **Design: Summer 2018 - Summer 2019**
- **Construction: Summer 2019 - Holiday Break 2020/21**

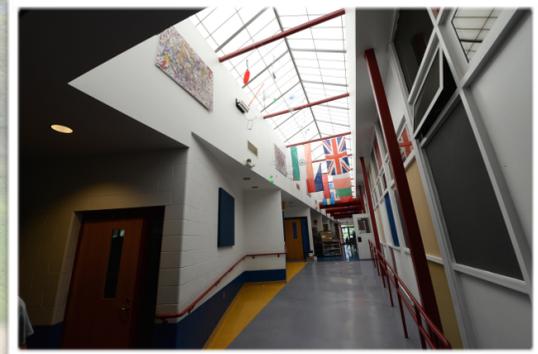
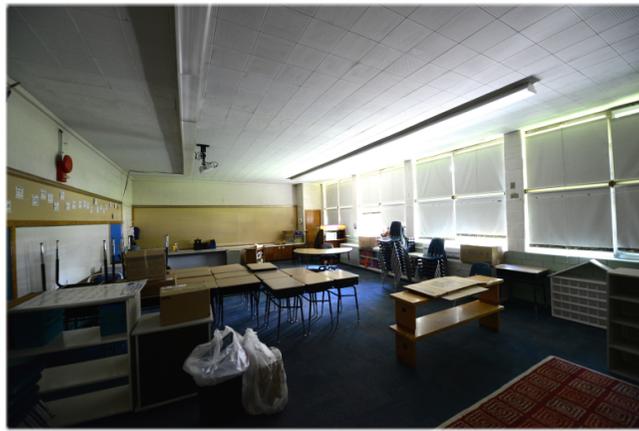
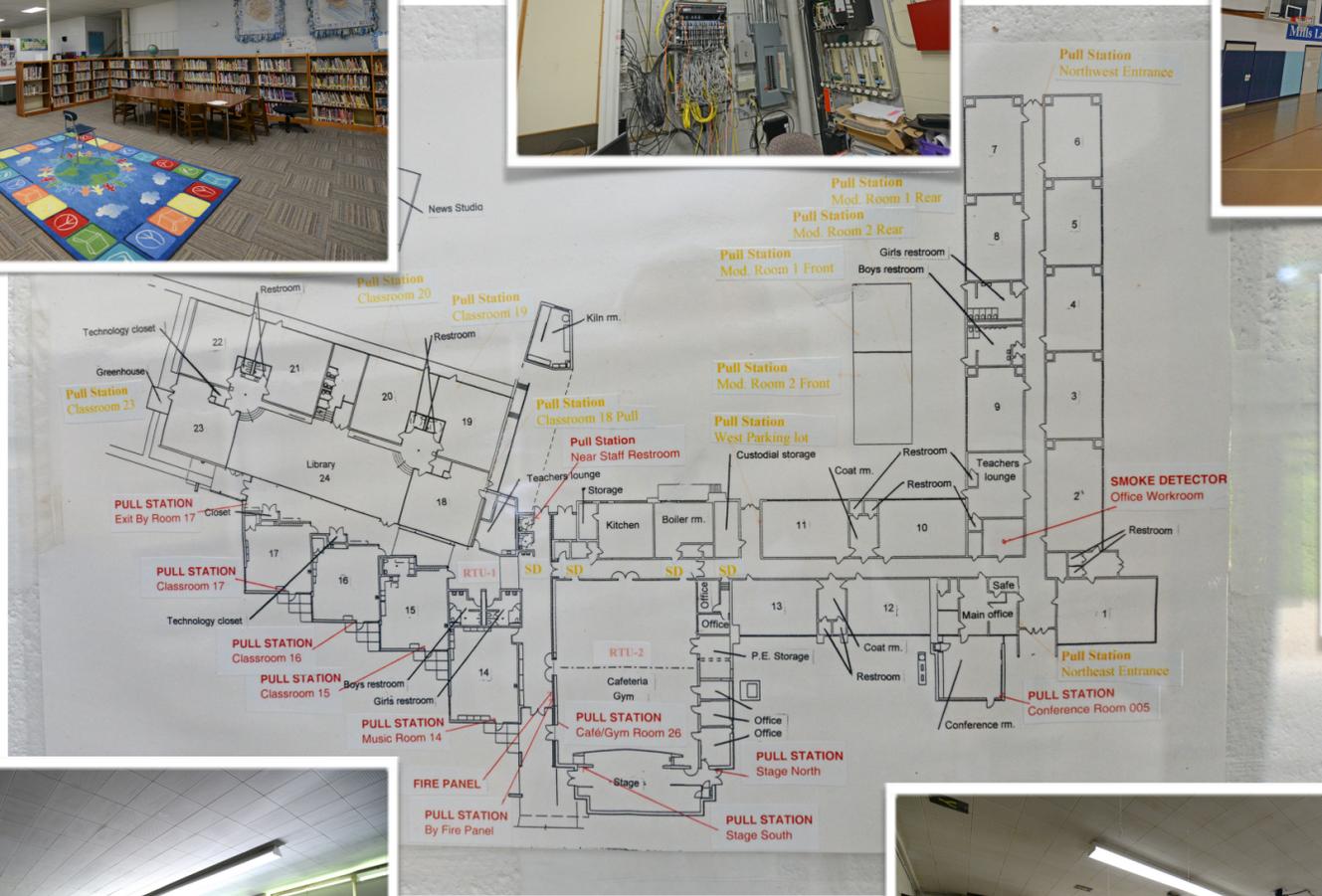
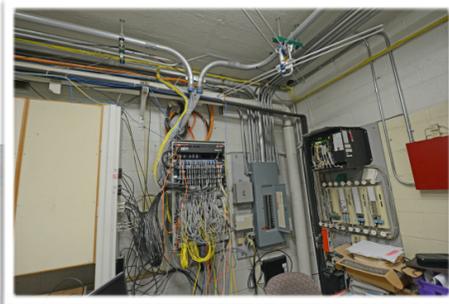
# NEXT STEPS

- Future Facility Advisory Committee Meetings
- Future Community Engagement Forums
  - Monday March 27th at YSHS @ 6:30 p.m.
- OFCC Facility Assessments
- Refine Master Plan Options / Costs
- Define Locally Funded Community Initiatives
- Selection of Final Master Plan
- Design Concepts
- Potential Bond Issue May 2018



# YELLOW SPRINGS SCHOOLS

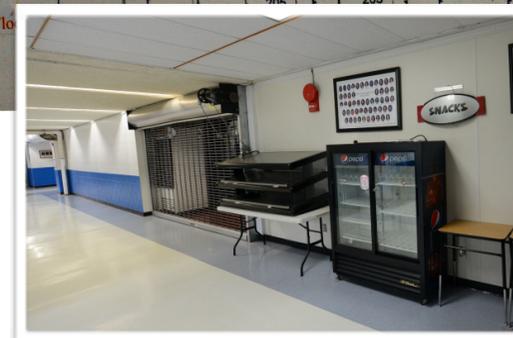
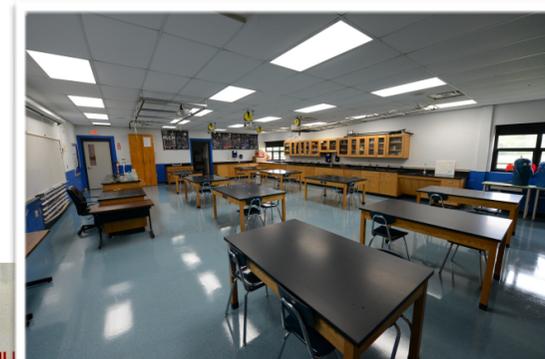
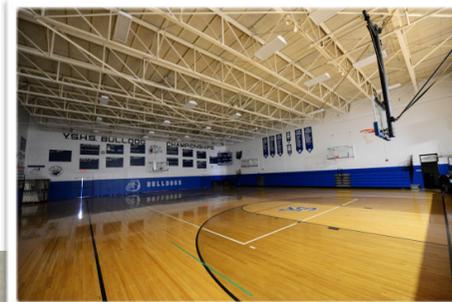
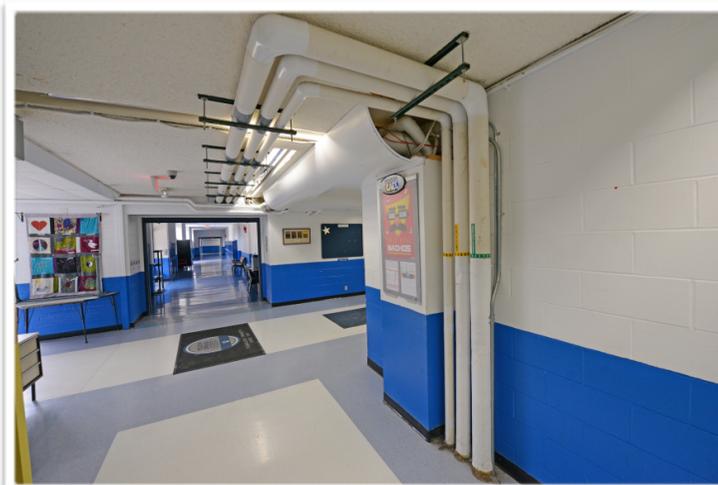
## MILLS LAWN ELEMENTARY SCHOOL

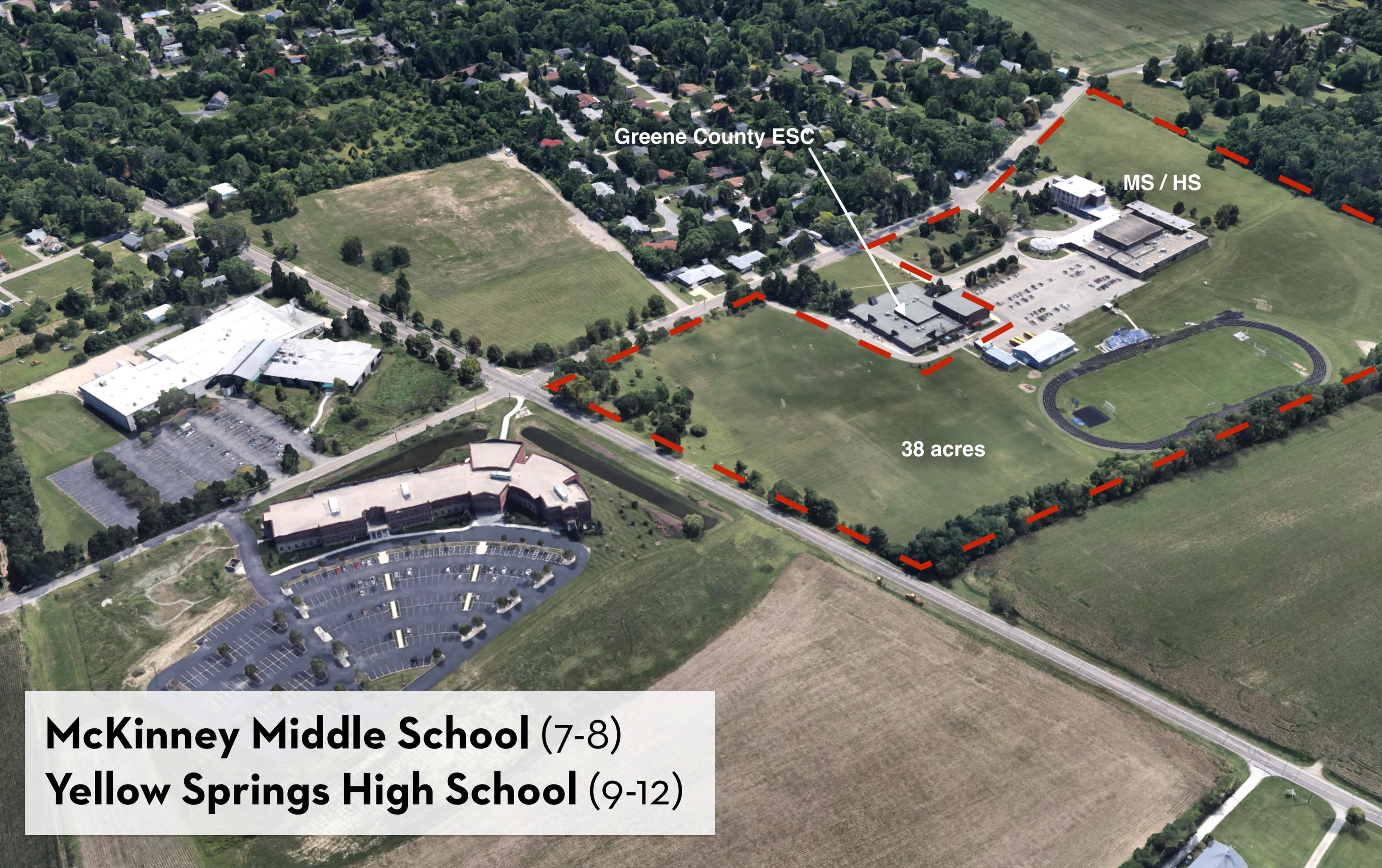


# FACILITIES MASTER PLAN



## McKINNEY MS, YELLOW SPRINGS HS





Greene County ESC

MS / HS

38 acres

**McKinney Middle School (7-8)**  
**Yellow Springs High School (9-12)**