

MISSION

Our mission is to create a challenging educational environment where each student contributes to the intellectual and cultural richness of the community and is provided the skills and knowledge to become a socially responsible self-directed, life-long learner.

Project cost in Spring 2020 dollars from EOU proposal for HB 264

Priority	Project	Cost	Mills
1	Electrical Upgrade	\$ 250,000.00	1.46
2	HVAC	\$ 2,500,000.00	14.62
3	Roof	\$ 2,000,000.00	11.70
4	Doors & Windows	\$ 1,247,000.00	7.29
5	Bathrooms	\$ 325,000.00	1.90
6	Lighting	\$ 250,000.00	1.46
7	Key Card Door Systems	\$ 114,000.00	0.67
8	Parking Lots	\$ 750,000.00	4.39
9	Track Resurface	\$ 80,000.00	0.47
10			0.00
		\$ 7,516,000.00	43.96

What goes unaddressed with an MPA plan

SAFETY & SECURITY

- ▶ Secure vestibules
- ▶ Stronger Storm shelter capability

BASIC COMFORT/FUNCTION

- ▶ Handicapped accessibility
- ▶ Water/moisture issues in the shoebox
- ▶ More bathrooms
- ▶ Solutions to floor plan issues
- ▶ Replacement for Furnishings
- ▶ Cafeteria space and kitchens
- ▶ Replacement for the modular spaces
- ▶ Added storage
- ▶ Adequate small-group workspace/private workspace

SUSTAINABLE OPERATING COSTS

- ▶ Energy Efficiency (older buildings lack insulation)
- ▶ Adequate Office space
- ▶ A plan to get ahead of maintenance
- ▶ Long term savings of a single campus

21ST CENTURY TEACHING

- ▶ Smarter classrooms

COMMUNITY CAPACITY/SERVICES

- ▶ Gym floor size (tournament hosting ability)
- ▶ Theater
- ▶ YS Preschool program

GENERAL AMBIANCE

- ▶ The façade remains the same
- ▶ Aesthetics- no new floors no new paint

What failed?

- ▶ .5% income tax and 6.5 Mills for 37 years, failed in November 2021
- ▶ We will need a minimum of 4.5 mills to address the our most urgent issues.
- ▶ Without a K-12 Project you are rejecting a 26% donation from the state. Tax payers get 26% less; students get 26% less than what was offered.
- ▶ Would renovations take us down the road for economic sustainability in the short and long term? Even Motz said "It's inevitable that, at some point, Yellow Springs will need to build a new school."
- ▶ That begs the question: how much time are we buying with the \$50k MPA services now and the minimum bar set with 4.5 mills/year for the most urgent issues?

Consider this example

- ▶ Keeping what we have is potentially cheaper initially, but would need to be followed with more levies.
- ▶ Renovations will still cost millions and it may be unlikely we will ever reach completion.
- ▶ Situation 1: Retired: no taxable income
 - ▶ Home is \$100,000 new school (2021 issue property tax only 6.5 mills) would cost \$227.50 a year
 - ▶ 37 year plan
- ▶ Situation 2: Retired: no taxable income
 - ▶ Home is \$100,000 renovations (4.5 mills property tax only) would cost \$157.50 a year (estimate)
 - ▶ 10 year plan (estimate)
 - ▶ Will be followed by more.

At a Fork in the Road

- ▶ We are at a critical point, and there are two paths to choose:
 - ▶ Renovate or Replace
- ▶ Neither path is cheap.
- ▶ One plan of action is to save the MPA cost, get over the next two levy hills, develop a plan that serves the whole community and that the whole community can support.
- ▶ A consideration should be what we want the the legacy of this committee to be. How can we find an acceptable path to give our students, that is not just the minimum, but is the best we could offer?
- ▶ Our mission is to create a challenging educational environment where each student contributes to the intellectual and cultural richness of the community and is provided the skills and knowledge to become a socially responsible self-directed, life-long learner.
- ▶ Beyond the best we can offer, what is the investment that would serve us long term? 4.5 mills would take us only so far in the scope of the work and in the extension of the lifetime of the building. It would inevitably lead to a brand new building down the road.