

Facilities Master Plan II (FMPII) Building on Success



Initial Projects Update

FACILITIES MASTER PLAN II - SCHOOL PROJECTS

- **School focus for Plan II**
 - **Building Conditions**
 - Renovate older schools
 - Address Code and ADA requirements
 - Eliminate portable classrooms
 - **Educational Delivery**
 - Ensure equity and provide needed support spaces for 21st century learners
 - Impact class size
 - **Enrollment Projections**
 - Build capacity for future growth
 - Account for births, developments, and grade transitions

Recommended Order of Projects

1. **Middle School (Design in FY23 and construction FY24)**
2. **Kittredge School(Design in FY23 and construction in FY25)**
3. Fire Station (Design in FY25 and construction FY26)
4. Franklin gymnasium (Construction FY26) (potential for additional work)
5. Atkinson School (Design in FY 26 and construction in F28)
6. Youth Center (Design in FY27 and construction FY28)
7. Franklin School (Design in FY33 and construction FY35)
8. ABECC (Design in FY35 and construction in FY36)

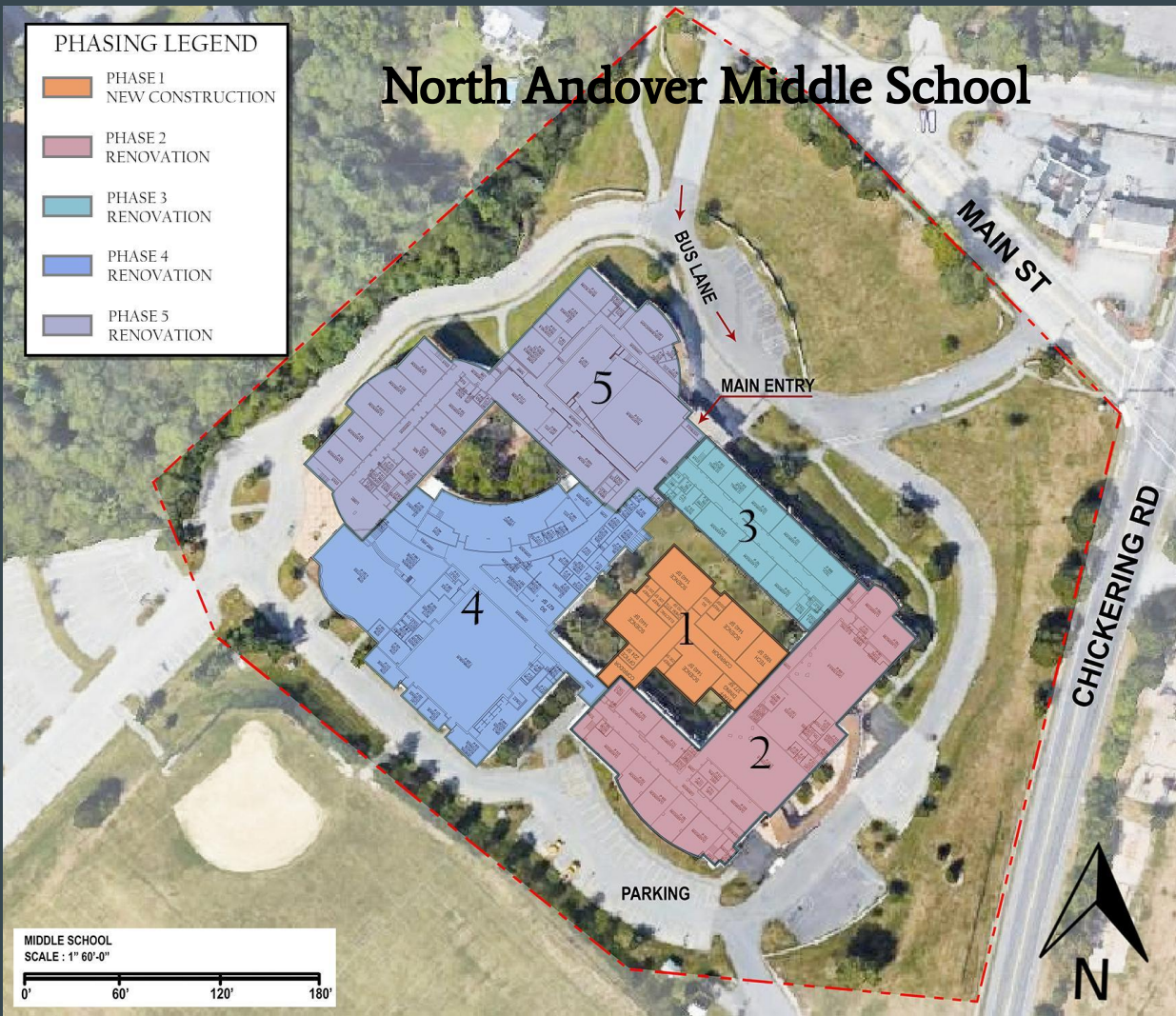
Middle School Project

- Renovate interior, including cafeteria, gym, and library
- Renovate exterior, including roof and paving
- Upgrade electrical, plumbing, and hvac systems
- Add 10-15 classrooms/science labs
- Add 4-8 support spaces
- Phased Construction

North Andover Middle School

PHASING LEGEND

- PHASE 1
NEW CONSTRUCTION
- PHASE 2
RENOVATION
- PHASE 3
RENOVATION
- PHASE 4
RENOVATION
- PHASE 5
RENOVATION



MIDDLE SCHOOL
SCALE : 1" 60'-0"
0' 60' 120' 180'

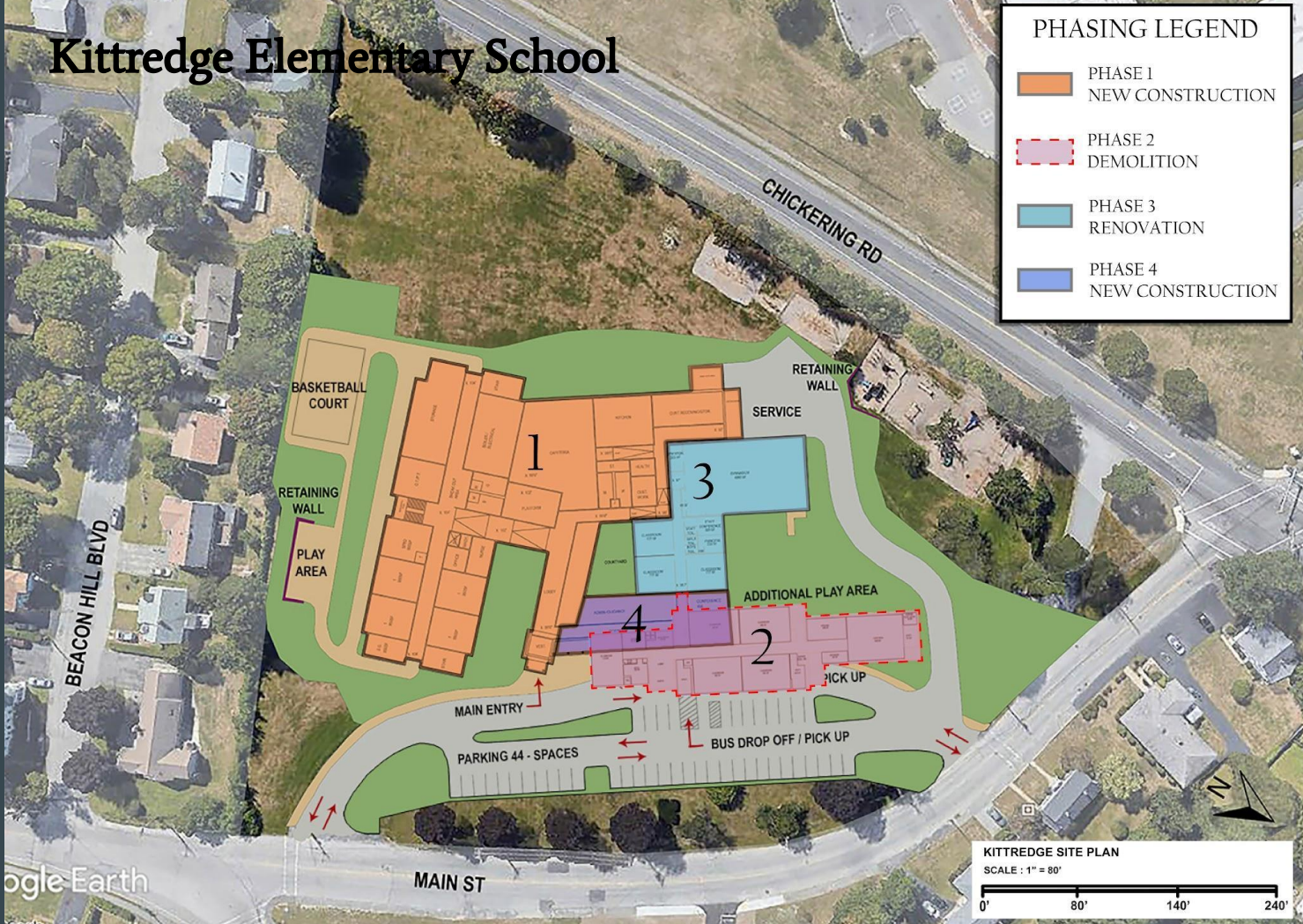
Kittredge Project

- Build new school on the same site
- Utilize existing gym and 4 existing classrooms attached to the gym
- Phased Construction

Kittredge Elementary School

PHASING LEGEND

- PHASE 1
NEW CONSTRUCTION
- PHASE 2
DEMOLITION
- PHASE 3
RENOVATION
- PHASE 4
NEW CONSTRUCTION



KITTREDGE SITE PLAN
SCALE : 1" = 80'

0' 80' 140' 240'

Expected Timeline

July, 2022 - March, 2023	Middle School Design (School Bldg. Comm./Community)
May, 2023	Middle School Construction Approval
July, 2023 - August, 2024	Middle School Construction
July, 2022 - June, 2023	Kittredge Feasibility Study (School Bldg. Comm. Community)
July, 2023 - March, 2024	Kittredge Design
July, 2024 - August, 2026	Kittredge Construction