

ADDITIONS / REDUCTIONS TO BUDGET IN FY 2022-2023	
SALARIES	\$ 2,204,208
BENEFITS (FICA / MEDICARE/ANNUITY)	\$ (34,528)
PROFESSIONAL/TECHNICAL SERVICES	\$ 617,797
PLANT SERVICES	\$ 142,200
TRANSPORTATION	\$ 862,505
OTHER PURCHASE SERVICES	\$ 74,540
TUITION PUBLIC	\$ 194,949
TUITION NON-PUBLIC	\$ 298,644
STAFF MILEAGE/ADMIN CONFERENCES	\$ 12,525
STUDENT ACTIVITIES	\$ 24,650
INSTRUCTIONAL AND OTHER SUPPLIES	\$ -
NATURAL GAS	\$ 5,543
ELECTRICITY	\$ 207,621
LIBRARY BOOKS/PERIODICALS	\$ 1,700
INSTRUCTIONAL AND NON-INSTRUCTIONAL SOFTWARE	\$ 160,724
CAPITAL (FURNITURE AND EQUIPMENT)	\$ 92,650
DUES AND FEES	\$ 4,480
NET INCREASE	\$ 4,870,208
LEA 2021-2022 BUDGET	\$ 96,515,406
LESS FUNDING FROM OTHER SOURCES	\$ (5,120,481)
ADOPTED 2021-2022 NET BUDGET	\$ 91,394,925
TOTAL 22/23 ADDITIONS / REDUCTIONS	\$ 4,870,208
LESS ADDITIONAL FUNDING FROM OTHER SOURCES	\$ (4,870,208)
BOE'S PROPOSED 2022-2023 BUDGET	\$ 91,394,925

Alliance	5,252,527
ESSER	3,981,524
IDEA	511,637
Title I	245,000
Total Grants	\$ 9,990,688