

Victor Central School
Board of Education
PROPOSED AGENDA
Regular Meeting, Thursday, June 9, 2022 – 5:30 PM
Early Childhood School Auditorium/Boardroom

It is expected that, upon opening the meeting, a motion will be made to adjourn to executive session and that the regular meeting will begin at 7:15 PM

✓ = Board Action Expected

1. Meeting Called to Order by President Tim DeLucia

- ✓ • *Motion to enter executive session to discuss a student discipline appeal as well as the employment history of specific individuals.*
- ✓ • *Motion to return to regular session.*
- ✓ • *Resolution Determining the Appeal of Student Disciplinary Matter.*

A. Moment of Silence

B. Pledge to the Flag

C. Greetings to Visitors

D. Reading of Fire Evacuation Procedure

(In case of a fire, would everyone please follow the EXIT signs to the outside of the building. Please stay completely clear of the building to provide space for any Fire Department vehicles.)

✓ **2. Approval of the Agenda**

3. Presentations/Recognitions:

- **Permanent Art Collection**
- **Recognition of the DECA International Career Development Conference International Finalists**
- **Individual Track and Field Section V Champions**
- **Girls Varsity Track and Field Team Section V Champions**
- **Boys Varsity Golf Team Section V Champions**
- **Girls Varsity Lacrosse Section V Champions**
- **Recognition of the 2021-2022 Tenure Recipients**
- **Board Member Recognition**

4. Superintendent's Update

- 5. Public Participation:** Although the Board's work is open to the public, this is not a meeting with the public. At this time privilege of the floor is offered to those who have signed up to speak. The Chair will be happy to recognize those of you who wish to speak. When you approach the microphone, please identify yourself before presenting your thoughts.

(Individual comments will be limited to 3 minutes and the total time for this portion of the agenda will be limited to 30 minutes.)

Please note, issues related to specific School District personnel or students must be brought to the attention of the Superintendent of Schools privately as they are not discussable at this venue. Thank you.

Victor Central School
Board of Education
PROPOSED AGENDA

✓ 6. **Acceptance of Consent Items (5 min.)**

- A. **Minutes of the Regular Board Meeting on May 12, 2022 and the Special Board Meeting on May 24, 2022;**
- B. **Treasurer's Report for the month ending April 30, 2022;**
- C. **Personnel Agenda;**
- D. **Recommendations of the Committee on Special Education from the meetings of February 9, 15, 2022, March 1, 7, 8, 10, 11, 17, 21, 22, 23, 24, 29, 30, 31, 2022, April 1, 4, 5, 6, 7, 8, 18, 19, 20, 21, 22, 25, 26, 27, 28, 2022, May 2, 3, 4, 5, 6, 7, 9, 10, 11, 12, 13, 16, 17, 18, 19, 20, 23, 24, 25, 26, 31, 2022, June 1, 2, 3, 6, 7, 8, 9, 2022 and from the Committee on Preschool Special Education meetings of April 27, 29, 2022, May 2, 6, 10, 11, 13, 17, 18, 24, 25, 2022, June 7, 8, 2022;**
- E. **Approve Dr. Robert J. Tuite as Victor Central School's School Physician and Medical Director for the 2022-2023 School Year;**
- F. **Approve Carla Ann Romeis as the Victor Central School's Nurse Practitioner for the 2022-2023 School Year;**
- G. **Approve the following donations:**
 - **Electric guitar, guitar stand, guitar case, 9-piece electronic drum kit, stool, drumsticks, amplifier, and headphones valued at \$550.00 from Amit and Mona Chitre to the Victor Central School District Music Department;**
 - **\$4,320.00 from the Victor Boys Basketball Booster Club to Victor Central Schools to be applied towards purchasing player warm-ups for the Boys Basketball Program;**
- H. **Declare the following as surplus:**
 - **Hewlett Packard PC with VCS tag # 015959;**
 - **The following textbooks:**
 - **2 – Literature CC Edition Grade 6, 2012 – ISBN 97801331955521**
 - **3 – Amsco's Algebra 2 & Trigonometry, 2008 – ISBN 9781567657029**
 - **1 – Discovering French Nouveau!, 2007 – ISBN 9780618656516**
 - **2 – Discovering French Nouveau!, 2004 – ISBN 395874890**
 - **1 – Amsco's Mathematics B, 2002 – ISBN 1567655505**
 - **2 – The American Pageant, 2002 – ISBN 9780618247325**
 - **3 – The African American Odyssey, 2018 – ISBN 9780135291511**
 - **86 – Percy Jackson & The Olympians; The Lightning Thief, 2005 – ISBN 078683865-5**
 - **26 – Percy Jackson & The Olympians; The Lightning Thief, 2005 – ISBN 978-078683865-3**
- I. **Approve Board Members to attend the following conferences:**
 - **T. DeLucia and K. Elliott to attend the Monroe County School Boards Association Annual Meeting in Rochester, NY on 5/25/22;**
 - **L. Kostecki 2022-2023 New York State School Boards Association on-line training for New School Board Members**
- J. **Bond Resolution for Bus Purchases;**
- K. **Adopt Resolutions for Year-end Utilization and Funding of Reserves;**
- L. **Appoint Karen Finter as the District-wide DASA Coordinator effective July 1, 2022;**

Victor Central School
Board of Education
PROPOSED AGENDA

- M. Approve the Contract Agreement between the Victor Central School District and the Assistant Superintendent for Business for 7/1/2022 – 6/30/2023;**
- N. Approve the Contract Agreement between the Victor Central School District and the Assistant Superintendent for Instruction for 7/1/2022 – 6/30/2023;**
- O. Approve the Contract Agreement between the Victor Central School District and the Assistant Superintendent for Personnel for 7/1/2022 – 6/30/2023;**
- P. Approve the Agreement between the Victor Central School District and the Victor Teachers' Association for July 1, 2022 – June 30, 2026; and**
- Q. Approve the Agreement between the Victor Central School District and the Victor Administrator and Supervisors Association for July 1, 2022 – June 30, 2026.**

7. A. Campus News

B. Capital Project Update (*George Spinaris; 10 min.*)

C. Seal of Biliteracy Presentation (*Jennifer Grimes, Anne Stekel, Roni Puglisi; 15 min.*)

D. 2021-2022 Food Service Update (*Alix TePoel-DeWitt; 10 min.*)

E. First reading of the following policy:

- **Weapons on School Grounds; Policy 1611**

✓

F. Second and final reading of the following policy:

- **Animals on School Grounds; Policy 1501**

8. Meeting Reports

A. Monroe County School Boards Association Committee Reports

B. Standing Committee Updates

9. Upcoming Events/Meeting Reports

A. Organizational Meeting July 14, 2022, at 7:15 PM

✓

10. Adjourn

**VICTOR CENTRAL SCHOOL
BOARD OF EDUCATION
Unapproved Minutes of the Regular Meeting of May 12, 2022
Early Childhood School Boardroom
953 High Street
Victor, New York 14564**

CALL TO ORDER	President Tim DeLucia called the meeting to order at 5:37 PM.
Members Present	Karen Ballard, Tim DeLucia, Chris Eckhardt, Kristin Elliott, Elizabeth Mitchell, Trisha Turner (arrived at 5:50 PM)
Members Absent	Christopher Parks
ENTER EXECUTIVE SESSION	A motion was made by K. Elliott, seconded by E. Mitchell, to enter executive session at 5:37 PM to discuss the employment history of specific individuals as well as collective negotiations. The motion was carried. 5 yes 0 no
REGULAR SESSION	A motion was made by K. Ballard, seconded by T. Turner to return to regular session at 7:09 PM. The motion was carried. 6 yes 0 no
APPROVE AGENDA	A motion was made by E. Mitchell, seconded by T. Turner, to approve the agenda. The motion was carried. 6 yes 0 no
SUPERINTENDENT'S UPDATE	Dr. Terranova reminded everyone of the budget vote on Tuesday, May 17 th from 6:00 AM – 9:00 PM in the ECS Boardroom. He talked about the many events happening on campus that day. Superintendent Terranova thanked Mike Modleski and the VTA along with the CSEA members for their collaboration with a staff survey that went out about 1 ½ weeks ago which was meant to get feedback from the staff on how this year is going. Dr. Terranova is now setting up optional meetings throughout the second half of May and the first part of June to discuss the survey as well as other topics that are important to them. He then mentioned National School Nurses Week. He said he cannot thank the nurses enough. They have a combination of caring and empathy. He thanked the Victor Educational Foundation. They are spending close to \$20,000 this year towards field trips, and teacher grants. The National Association of Music Merchants Foundation has named the Victor Central School District the recipient of the 2022 Best Communities for Music Education Award for the second year in a row. Dr. Terranova then congratulated John DelMonico who was recently inducted into the Visual and Performing Arts Hall of Fame on Monday, April 25 th .
RECOGNITIONS 2021-2022	In recognition of their years of service to the District, the following retirees attended the Board meeting and were personally recognized: Reading Teacher Maureen Chu, Elementary Teacher Christine Chilson, Head Bus Driver Lisa Hinman, and the Director of Educational and Support Services Veronica Puglisi. Retirees who were unable to attend but will also be receiving recognition are Food Service Helper Katherine Jason, Cleaner Beverly Johnson, School Bus Drivers Deborah Hill, Mark Rugaber, Tracy Wilkins, Information Technology Network Analyst John Grassi, School Counselor Dave Rodrick, Physical Education Teacher Mark Foeder, Elementary Teacher Elizabeth Mckee, Art Teacher Marysue Hartz-Holtz,

VICTOR CENTRAL SCHOOL BOARD OF EDUCATION

Math Teacher Jennifer Wideman, and Intermediate School Assistant
Principal Michele Maloney.

Volunteer Committed to Service Award

President of the Victor Teachers' Association Mike Modleski spoke about the Volunteer Committed to Service Award. It is a long-standing tradition and pre-COVID this person was recognized at the Spring Superintendent's Conference Day. Mr. Modleski said that practice has been shifted for the better to the Board of Education Meeting in May. It is partnership between the Teachers Association and the School District to recognize the many people in our community who volunteer their time and their energy to help our District. He then introduced Primary School Principal Heidi Robb who spoke about this year's Volunteer Committed to Service Award recipient, Jessica Evangelista-Balduzzi. Mrs. Robb said in Jessica's short time here at school she has volunteered in so many ways. She has been and continues to be instrumental in the birth of The Spot at Victor. She recruits the volunteers and organizes all the resources. She continuously checks the resource rooms and replenishes the items as needed. She publicizes and recruits donors to be sure we have resources for all of the students. There will be so many families that benefit from this intensive work that Jessica has done. In addition to leading The Spot at Victor she is an active member of PTSA and a member of the Primary School and Early Childhood Schools Building Councils. Mrs. Robb said it is an honor to work with her. Mrs. Robb then read a statement from the Executive Director of The Spot, Sara Chilson.

PUBLIC PARTICIPATION

Andrew Toombs, a parent, shared concerns regarding bullying and the consequences around it.

CONSENT ITEMS

A motion was made by K. Ballard, seconded by K. Elliott to approve, upon recommendation of the Superintendent, the following consent items:

MINUTES

Minutes of the Regular Board Meeting on April 6, 2022, the Special Board Meeting on April 27, 2022 and the Public Budget Hearing on May 3, 2022;

FINANCIAL STATEMENTS

Treasurer's Report for the month ending March 31, 2022;

PERSONNEL

The following personnel items:

All appointments on these pages are made in compliance with New York State Education Law relating to criminal history background clearances for new employees. Conditional clearances under that law have been requested for all new employees.

VICTOR CENTRAL SCHOOL BOARD OF EDUCATION

Instructional Probationary Appointments:

The probationary appointment of **Brian Smith**, who has pending certifications in Social Studies Grades 7-12 and Students with Disabilities Grades 7-12, to a probationary position as a Special Education Teacher, effective September 1, 2022, at an annual salary of \$45,550 (Step 1M+15), leading towards tenure in Special Education.

The probationary appointment of **Kasey Riedl**, who holds certification as a School Counselor, to a probationary position as a School Counselor, effective July 1, 2022, at an annual salary of \$55,348 (Step 5M+18 and Counselor's Index), leading toward tenure as a School Counselor.

The probationary appointment of **Adam Spector**, who has pending certification in Visual Arts, to a probationary position as an Art Teacher, effective September 1, 2022, at an annual salary of \$45,950 (Step 3B+36), leading towards tenure in Art Education.

The probationary appointment of **Stephanie Neufeglise**, who holds certification as a School Social Worker, to a probationary position as a School Social Worker, effective July 1, 2022, at an annual salary of \$54,285 (Step 2M+30 and Counselor's Index), leading toward tenure as a School Social Worker.

The probationary appointment of **Kyle Ingalls**, who has certification in Mathematics Grades 7-12, to a probationary position as a Mathematics Teacher, effective September 1, 2022, at an annual salary of \$49,990 (Step 7M+18), leading towards tenure in Math Education.

The probationary appointment of **Jakob Bartalo**, who has pending certifications in Students with Disabilities Grades 5-9 and English Grades 5-9, to a probationary position as a Special Education Teacher, effective September 1, 2022, at an annual salary of \$44,350 (Step 3B+12), leading towards tenure in Special Education.

The probationary appointment of **Ashley Wagner**, who has certifications in Mathematics Grades 7-12, Mathematics Grades 5-6 extension, and Students with Disabilities Grades 7-12, to a probationary position as a Mathematics Teacher, effective September 1, 2022, at an annual salary of \$47,260 (Step 4M+13), leading towards tenure in Mathematics Education. Seniority in Special Education will be frozen effective June 30, 2022.

The probationary appointment of **Katherine Jerabeck**, who has certifications in Literacy Birth-Grade 6, Literacy Grades 5-12, and English Grades 7-12, to a probationary position as a Reading Teacher, effective September 1, 2022, at an annual salary of \$47,120 (Step 5M+8), leading towards tenure in Reading Education. Seniority in English Education will be frozen effective June 30, 2022.

VICTOR CENTRAL SCHOOL BOARD OF EDUCATION

The probationary appointment of **Karen Finter**, who has certifications as a School District Leader, and in Biology Grades 7-12 and General Science Grades 7-12, to a probationary position as the Assistant Superintendent for Instruction, effective July 1, 2022, at an annual salary of \$142,000, leading towards tenure as the Assistant Superintendent for Instruction.

Tenure Appointments:

The appointment to tenure of **Duane Weimer**, who is certified as a School Building Leader and School District Leader, and in Physical Education, upon the successful completion of his probationary period as the Director of Physical Education, Health, and Athletics, effective June 30, 2022.

The appointment to tenure of **Kelly McLaughlin**, who is certified in the areas of Childhood Education Grades 1-6, Students with Disabilities Grades 1-6, Students with Disabilities Birth-Grade 2, and Early Childhood Education Birth-Grade 2, upon the successful completion of her probationary period as a Special Education Teacher, effective August 31, 2022.

The appointment to tenure of **Sarah Baker**, who is certified in the areas of Childhood Education Grades 1-6, Students with Disabilities Grades 1-6, Students with Disabilities Birth-Grade 2, and Early Childhood Education Birth-Grade 2, upon the successful completion of her probationary period as a Special Education Teacher, effective August 31, 2022.

The appointment to tenure of **Lindsay Scott**, who is certified in the areas of Childhood Education Grades 1-6 and Students with Disabilities Grades 1-6, upon the successful completion of her probationary period as a Special Education Teacher, effective August 31, 2022.

The appointment to tenure of **Sarah Miller**, who is certified as a School Psychologist, upon the successful completion of her probationary period as a School Psychologist, effective June 30, 2022.

The appointment to tenure of **Rachel Lawrence**, who is certified in the areas of Childhood Education Grades 1-6, Students with Disabilities Grades 1-6, Generalist in Middle Childhood Education Grades 5-9, Literacy Birth-Grade 6, English Language Arts Grades 5-9, and Students with Disabilities Grades 5-9, upon the successful completion of her probationary period as an Elementary Teacher, effective August 31, 2022.

The appointment to tenure of **Sarah Basta**, who is certified in the areas of Childhood Education Grades 1-6 and Students with Disabilities Grades 1-6, upon the successful completion of her probationary period as an Elementary Teacher, effective August 31, 2022.

VICTOR CENTRAL SCHOOL BOARD OF EDUCATION

The appointment to tenure of **Shari Bischooping**, who is certified in the areas of Childhood Education Grades 1-6 and Students with Disabilities Grades 1-6, upon the successful completion of her probationary period as an Elementary Teacher, effective August 31, 2022.

The appointment to tenure of **Kelley Ginster**, who is certified in the areas of Childhood Education Grades 1-6, Literacy Birth-Grade 6, Students with Disabilities Birth-Grade 2, Early Childhood Education Birth-Grade 2, and Students with Disabilities Grades 1-6, upon the successful completion of her probationary period as an Elementary Teacher, effective August 31, 2022.

The appointment to tenure of **Catherine Bossard**, who is certified in the areas of Childhood Education Grades 1-6, Literacy Grades 5-12, Literacy Birth-Grade 6, English Grades 7-12, Students with Disabilities Birth-Grade 2, Early Childhood Education Birth-Grade 2, Students with Disabilities Grades 7-12, and Students with Disabilities Grades 1-6, upon the successful completion of her probationary period as an Elementary Teacher, effective May 30, 2022.

The appointment to tenure of **Bryan Kavanaugh**, who is certified in the area of Social Studies Grades 7-12, upon the successful completion of his probationary period as a Social Studies Teacher, effective August 31, 2022.

The appointment to tenure of **Erika Eberhardt**, who is certified in the area of Mathematics Grades 5-9, upon the successful completion of her probationary period as a Mathematics Teacher, effective August 31, 2022.

The appointment to tenure of **Johanna Arnitz**, who is certified in the areas of English Grades 7-12, English Grades 5-6, and Students with Disabilities Grades 7-12 English, upon the successful completion of her probationary period as a Special Education Teacher, effective August 31, 2022.

The appointment to tenure of **Austin Donroe**, who is certified in the areas of Social Studies Grades 7-12 and English to Speakers of Other Languages, upon the successful completion of his probationary period as a Social Studies Teacher, effective August 31, 2022.

The appointment to tenure of **Emily Morsheimer**, who is certified in the areas of English Grades 7-12, Students with Disabilities Grades 7-12 English, Literacy Birth-Grade 6, Childhood Education Grades 1-6, Students with Disabilities Grades 1-6, and Students with Disabilities Grades 7-12, upon the successful completion of her probationary period as a Special Education Teacher, effective August 31, 2022.

VICTOR CENTRAL SCHOOL BOARD OF EDUCATION

The appointment to tenure of **Keeley Sprague**, who is certified in the areas of English Grades 7-12 and Students with Disabilities Grades 7-12, upon the successful completion of her probationary period as a Special Education Teacher, effective August 31, 2022.

The appointment to tenure of **Patrick Dennis**, who is certified in the area of Technology Education, upon the successful completion of his probationary period as a Technology Teacher, effective August 31, 2022.

The appointment to tenure of **Sean Johnson**, who is certified in the areas of Mathematics Grades 7-12 and Students with Disabilities Grades 7-12 Mathematics, upon the successful completion of his probationary period as a Special Education Teacher, effective August 31, 2022.

Appointments: The appointment of **Erin Hysick**, Extended School Year Administrator, from July 5, 2022 through August 15, 2022, at an annual rate of \$3,200.

Resignations: The resignation of **Leanne Gmeindl**, Director of Special Education, effective May 9, 2022.

The resignation, due to retirement, of **Maureen Chu**, Reading Teacher, effective June 30, 2022.

The resignation of **Taylor Freitas**, Part Time Music Teacher, effective April 22, 2022.

The resignation of **Kelly Nestler**, Special Education Teacher, effective June 30, 2022.

Co-Curriculars:	<u>Music</u>	<u>Name</u>	<u>Group</u>
	Percussion Technician	Joseph Palomaki	2

Per Diem Substitutes:	<u>Candidate</u>	<u>Area of Certification</u>
	Danielle Kennedy	Uncertified
	Nicholas Travaglini	Uncertified
	Carey Land	Uncertified
	Patrick Dennis	Driver Education Teacher

Non-Instructional Appointments:

The appointment of **Amanda Cooley**, Full Time Teacher Aide, effective April 7, 2022, at an hourly rate of \$13.57.

The appointment of **Reginald Brown**, School Bus Monitor, effective March 29, 2022, at an hourly rate of \$13.57.

VICTOR CENTRAL SCHOOL BOARD OF EDUCATION

The appointment of **Jaymie Brienza**, Part Time Food Service Helper, effective April 18, 2022, at an hourly rate of \$13.57.

The appointment of **Adam Perez-Dunham**, Information Technology Support Technician II, effective June 1, 2022, at an annual rate of \$47,697.

Resignations:

The resignation, due to retirement, of **Demaris Prong**, Full Time Teacher Aide, effective July 1, 2022.

The resignation of **Emily Bryant**, Typist, effective April 29, 2022.

The resignation of **Jill Rittinger**, Part Time Teacher Aide, effective April 18, 2022.

The resignation of **Maria Gonzalez**, Part Time Teacher Aide, effective April 19, 2022.

The resignation of **Lynne Castellano**, Part Time Teacher Aide, effective May 6, 2022.

The resignation of **Hollie Perez**, School Bus Driver, effective May 6, 2022.

The resignation of **Amy Manning**, Full Time Teacher Aide, effective May 3, 2022.

The resignation of **Matthew DeAmaral**, District Treasurer, effective June 3, 2022.

Per Diem and Substitute Positions:

<u>Candidate</u>	<u>Position</u>
Sheila Garwood	Typist
Angelica Vazquez	Teacher Aide
Dino Lorenzini	Teacher Aide
Demaris Prong	Teacher Aide
Christine Berardino	Registered Professional Nurse
Matthew Smith	School Bus Driver Trainee/ School Bus Monitor
Ashley Ziegelmann	Lifeguard

CSE/CPSE RECOMMENDATIONS

Recommendations of the Committee on Special Education from the meetings of February 1, 9, 17, 18, 2022, March 3, 4, 8, 9, 14, 15, 16, 17, 18, 22, 23, 24, 25, 28, 29, 30, 31, 2022, April 1, 4, 5, 6, 7, 8, 18, 19, 20, 21, 22, 26, 27, 28, 29, 2022, May 2, 3, 4, 5, 6, 9, 10, 11, 12, 2022 and from the Committee on Preschool Special Education from the meetings of March 29, 2022, April 5, 8, 26, 2022;

VICTOR CENTRAL SCHOOL BOARD OF EDUCATION

ELECTION INSPECTORS

Election inspectors for the May 17, 2022 Annual Vote and Election as submitted;

SURPLUS

Declare the following as surplus:

- Treadmill with VCS tag # 11976;
- Elmo TT-02s with VCS tag #s 010385, 010389, 010392;
- Elmo TT-12 with VCS tag #s 014335, 014336, 014663;
- Smart SDC-330 with VCS tag #s 0123335, 012344, 013143, 013148, 013149, 013151;
- Smart SDC-450 with VCS tag #s 013634
- Smart SB680-R2 with VCS tag #s 010538, 010550, 010555, 010582, 010811, 012051, 012114;
- Hewlett Packard Laserjet M401dne with VCS tag #014693;
- NEC VT595 Projector with VCS tag #s 010023, 010074;
- NEC NP-PA500X Projector with VCS tag # 014221;
- NEC NP510 Projector with VCS tag # 012088;
- Toshiba TDP-SB20 Projector with VCS tag # 011880;

DONATIONS

Accept the following donations:

- Ludwig Drum Set with cymbals/throne/stands valued at \$1,000.00 from the Levy Family to the Victor Central School District Music Department;
- New Home/Away Lacrosse Jerseys valued at \$10,995.00 from the Victor Boys Lacrosse Booster Club to the Victor Central School District Interscholastic Athletics Program
- \$1,600.00 from the Victor Boys Lacrosse Booster Club to the Victor Central School District to be applied toward Varsity Media 21-22-Lax-Victor;
- \$955.00 from the Victor Softball Booster Club to the Victor Central School District to be applied towards the purchasing of player visors for the Softball Program;

Mrs. Elliott said the donations bring such joy and gratitude from all the programs that are benefiting from the generosity of private individuals, community, and booster clubs. Thank you!

DISTRICT INCIDENT RESPONSE PLAN

Adopt the Overview of the District Incident Response Plan for the Victor Central School District as Submitted; and

VICTOR CENTRAL SCHOOL BOARD OF EDUCATION

APPOINT POSITIONS

Appoint the following positions for the remainder of the 2021-2022 School Year:

- Deborah Leh, Ed.D. as a Title IX Coordinator;
- Deborah Leh, Ed.D. as a Civil Rights Coordinator;
- Deborah Leh, Ed.D. as the Section 504 Officer;
- Deborah Leh, Ed.D. as the McKinney-Vento Homeless Assistance Act Liaison;
- Deborah Leh, Ed.D. as a Committee on Preschool Education and Special Education Member.

The motion to accept the foregoing consent items was carried.

6 yes 0 no (*end of consent items*)

CAMPUS NEWS

VCS administrators summarized campus news and events.

SUMMER PROGRAMS AND ENRICHMENT

PreK-12 Director of Science & Mathematics Karen Finter and Director of PreK-12 Humanities and Professional Learning Kristin Williamson provided an update on summer programming opportunities from PreK through High School. The opportunities include Summer Academy (K-9), Summer Enrichment (K-8), Extended School Year (ESY) (K-12), Regional Summer School (8-12), Parks and Recreation, Camp Invention and the Finger Lakes Community College STEM Camp and much more. Mrs. Williamson then went into more detail on Summer Academy. This program has 145 students registered in grades K-9. These are students who have been identified as benefiting from extra support in reading and math. It will run for three weeks, July 11-28, 2022, with group sizes of ten or fewer and transportation will be provided. Caitlyn Mack-Elliott and Heather Boyle will be the administrators for this program. Mrs. Finter then talked about the incredible enrichment opportunities for students over the summer as well as the academic boost. They have a concept of Fun Fridays where they will focus on STEM, humanities, and fine art areas. She said they are hoping to serve close to 100 students for three Fridays in July. Mrs. Finter said they want to provide transportation, so it is not a barrier for families. This summer the District will continue the great work through the Extended School Year (ESY) Program for students with disabilities. This is for the students who have been identified to receive summer support to prevent regression through their Individualized Education Plans (IEPs). Transportation will be provided. As of right now there are 81 students registered. That number may continue to grow as annual review meeting are taking place through the spring. There are also students who will be receiving specialized reading support in very small groups. Erin Hysick will be the program administrator for that this summer. Mrs. Finter said the Senior High School will be hosting the Regional Summer School. This is to provide an opportunity for credit recovery and exam retakes. Victor partners with Bloomfield, Red Jacket, Honeoye, and Canandaigua. There are approximately 180 students enrolled, which takes place through the school counselors. The program runs from July 5, 2022 – August 17, 2022. Mrs. Williamson talked

VICTOR CENTRAL SCHOOL BOARD OF EDUCATION

SUMMER PROGRAMS AND ENRICHMENT Continued

about welcoming Victor Parks and Recreation back on campus this summer. There will be summer camp opportunities from PreK – Grade 8 and there is also a teen Counselor in Training Program. Victor Parks and Recreation will be housed in the Intermediate School. This summer Camp Invention is also back with all new programs. This is a K-6 program where kids work on problem solving while being creative and persistent. This will be directed by Carol Prescott. Mrs. Williamson then provided a quick update on enrichment taking place in the District. The Inquiry Program Advisory Committee (IPAC) has been meeting throughout the year to check-in on the enrichment programs and gather feedback. Part of the feedback it to make sure the offerings are being clearly communicated so the website has been updated. She then talked about some of the enrichment that has been taking place this school year.

THE SPOT PRESENTATION

Primary School Principal Heidi Robb and The Spot Coordinator Jessica Evangelista-Balduzzi presented on The Spot. The mission of The Spot is to provide free school supplies, clothing, shoes, and food support to children in need. The dream is that every child will have what they need to succeed regardless of their ability to pay. Ms. Evangelista-Balduzzi said The Spot started in Canandaigua in 2017. It has a Board of Directors that is made up of local parents with backgrounds in teaching, planning, business, higher education, and non-profit work. It is a 100% volunteer run organization heading into the sixth year of serving local students with program expansions happening regularly to meet changing needs. Mrs. Robb said when she started at Victor she knew she wanted to bring The Spot to the District but it took a lot of time. She worked with the Director of The Spot Sarah Chilson knowing they needed volunteers and in walks Jessica Evangelista-Balduzzi. On February 14, 2022 The Spot opened up in the Primary School. Everyone was so responsive in brining this to Victor. Very soon there will be a site opening at the Early Childhood School and then the Intermediate School. The goal is to have a resource room in each building with building leaders at each level to run daily operations. Mrs. Robb said they would like to work collaboratively with existing programs, such as the food cupboard and the clothes closet to support students with supplies for back to school. Ms. Evangelista-Balduzzi talked about why The Spot is important. Data tells us hungry kids underperform, have increased incidents of behavioral problems, more frequent health problems like chronic headaches and stomachaches. Children experiencing poverty deal with more stress which impacts attention, focus & social skills. Kids who do not have the supplies required to participate in class fall behind, feel “less than” their peers, teachers spend money to fill the gap. When basic items like socks and underwear are missing kids don’t focus on learning. They can feel embarrassed and can’t fully participate in gym or recess without proper attire & shoes. Donation of goods can be physical donations used in the resource rooms year-round such as snacks, school supplies, sneakers, etc. They also take individual financial contributions, community grants and help through local partnerships. People can get involved by volunteering their time, donating an item from the wish list or making a financial contribution to sponsor a local student and help purchase supplies. Mrs. Elliott asked if there is a drop off place and a list of what is needed. Mrs. Robb said there is a website

VICTOR CENTRAL SCHOOL BOARD OF EDUCATION

that has a list of donations, and the donations are at each main entrance at each school.

POLICY REVIEW

First Reading

The following policy was brought to the Board of Education as a first read:

- Animals on School Grounds; Policy 1501

Second and Final Reading

A motion was made by E. Mitchell, seconded by K. Ballard, to approve the following policy:

- Code of Conduct; Policy 5300

Mr. DeLucia thanked everyone who helped to provide input on this important policy. The motion was carried. 6 yes 0 no

MEETING REPORTS

Monroe County School

None at this time.

Boards Association

Committee Reports

Standing Committee Updates

Mrs. Elliott talked about the Facilities Committee Meeting she attended this week.

UPCOMING EVENTS

Annual Vote and Election

The Annual Vote and Election will be held on Tuesday, May 17, 2022, from 6:00 AM – 9:00 PM in the Early Childhood School Boardroom.

Regular Board Meeting

The next Regular Board meeting will be held on Thursday, June 9, 2022, at 7:15 PM in the Early Childhood School Boardroom.

ADJOURN

A motion was made by E. Mitchell, seconded by K. Ballard, to adjourn the meeting at 8:34 PM. The motion was carried. 6 yes 0 no

Respectfully submitted,

Maureen A. Goodberlet
District Clerk

**VICTOR CENTRAL SCHOOL
BOARD OF EDUCATION**

**Unapproved Minutes of a Special Meeting of May 24, 2022
District Office Conference Room
953 High Street
Victor, NY 14564**

CALL TO ORDER	President Tim DeLucia called the meeting to order at 6:03 PM.
Members Present	Karen Ballard, Tim DeLucia, Kristin Elliott, Elizabeth Mitchell, Christopher Parks (arrived at 6:21 PM)
Members Absent	Chris Eckhardt, Trisha Turner
APPROVE AGENDA	A motion was made by K. Ballard, seconded by K. Elliott, to approve the agenda. The motion was carried. 4 yes 0 no
ENTER EXECUTIVE SESSION	A motion was made by K. Ballard, seconded by K. Elliott, to enter executive session at 6:03 PM to discuss the employment history of a specific individual. The motion was carried. 4 yes 0 no.
RETURN TO REGULAR SESSION	A motion was made by C. Parks, seconded by K. Ballard, to return to regular session at 7:41 PM. The motion was carried. 5 yes 0 no
ADJOURN	A motion was made by E. Mitchell, seconded by K. Elliott, to adjourn the meeting at 7:41 PM. The motion was carried. 5 yes 0 no

Respectfully submitted,

Maureen A. Goodberlet
District Clerk



Treasurer's Report

April 2022

<u>Account Description</u>	<u>Bank</u>	<u>Beginning Balance</u>	<u>Monthly Receipts</u>	<u>Monthly Disbursements</u>	<u>Ending Balance</u>
Cash Accounts					
General Fund Checking	Canandaigua National Bank	6,329,960.68	3,206,827.77	5,577,248.91	3,959,539.54
General Fund Money Market	Canandaigua National Bank	187,612.56	20,095.27	-	207,707.83
General Fund Tax Checking	Canandaigua National Bank	-	-	-	-
General Fund Tax Money Market	Five Star Bank	-	-	-	-
Multifund Insured Cash Sweep	Five Star Bank	3,766,452.67	1,500,470.13	2,579,878.36	2,687,044.44
School Lunch Fund Checking	Canandaigua National Bank	4,635.85	125,000.63	122,845.21	6,791.27
School Lunch Fund Money Market	Canandaigua National Bank	476,804.03	28,981.38	-	505,785.41
Special Aid Fund Checking/Sweep	Canandaigua National Bank	4,117.49	185,154.64	184,345.82	4,926.31
Capital Fund Checking-29M	Canandaigua National Bank	26,445.79	1,600,016.91	856,869.63	769,593.07
Trust & Agency Fund - Checking	Canandaigua National Bank	698,729.38	1,371,604.27	1,283,247.10	787,086.55
Trust & Agency Fund - Payroll Checking	Canandaigua National Bank	5,001.52	45,822.71	47,463.19	3,361.04
Trust & Agency Fund - Direct Deposit Checking	Five Star Bank	9.60	2,581,517.79	2,579,877.96	1,649.43
Total Cash		\$ 11,499,769.57	\$ 10,665,491.50	\$ 13,231,776.18	\$ 8,933,484.89
Investments					
General Fund Certificates of Deposit	Canandaigua National Bank	34,279,172.61	4,569.44	3,500,000.00	30,783,742.05
Capital Fund Certificates of Deposit	Canandaigua National Bank	6,000,000.00	-	-	6,000,000.00
Debt Service Fund Certificates of Deposit	Canandaigua National Bank	2,256,508.31	-	-	2,256,508.31
Total Investments		\$ 42,535,680.92	\$ 4,569.44	\$ 3,500,000.00	\$ 39,040,250.36
District Totals		\$ 54,035,450.49	\$ 10,670,060.94	\$ 16,731,776.18	\$ 47,973,735.25

I hereby certify that the above cash balances are in agreement with bank statements as reconciled

School District Treasurer

Extraclass Fund
From April 1, 2022 to April 30, 2022

<u>Activities</u>	<u>Beginning Balance</u>	<u>Receipts</u>	<u>Disbursements</u>	<u>Ending Balance</u>
CLASS OF 2022	11,622.27			11,622.27
CLASS OF 2023	9,580.71		5,362.26	4,218.45
CLASS OF 2024	173.70	2,880.06	886.73	2,167.03
CLASS OF 2025	6,099.96	(2,880.06)	122.62	3,097.28
AQUATIC LEADERS	-			-
ART CLUB	149.52			149.52
BUSINESS CLUB	18,611.89	1,509.66	15,002.70	5,118.85
DRAMA CLUB	18,089.30	240.00	3,999.11	14,330.19
FRENCH CLUB	12,169.06			12,169.06
GO GREEN GARDEN TEAM	66.27			66.27
GLOBAL COMPETENCY	536.55		76.00	460.55
INTERNATIONAL CLUB	203.02			203.02
J.H. MUSICAL	24,959.58			24,959.58
J.H. STORE	996.37			996.37
J.H. ST. CO.	6,293.59	183.50	215.32	6,261.77
J.H. YEARBOOK	(7.54)			(7.54)
KEYCLUB	2,721.40			2,721.40
MEDICAL EXPLORERS	110.75			110.75
MENTORING CLUB	5,406.34			5,406.34
N.H.S.	1,786.21		42.50	1,743.71
OUTDOOR ACTIVITY	142.48			142.48
POSITIVE SCHOOL CLIMATE	3,598.33	4.65		3,602.98
SALES TAX	478.82	61.39		540.21
SEAS	855.00			855.00
S.H. ORCHESTRA	4,099.35		1,500.00	2,599.35
SH SCHOOL STORE	5,356.63	526.51	440.68	5,442.46
S.H. ST. CO.	4,186.08		500.00	3,686.08
SH YEARBOOK	(768.41)			(768.41)
SPANISH CLUB	3,051.78	121.98		3,173.76
VICTOR MUSIC SOCIETY	1,621.67	282.79	(65.87)	1,970.33
VICTOR CARES	8,113.86		546.20	7,567.66
WELLNESS CLUB	379.26			379.26
TOTALS	150,683.80	2,930.48	28,628.25	124,986.03

Bank Balance	128,796.04
Checks Outstanding	3,810.01
Interest Not Posted	-
Bank Error	-
Returned Checks	-
Deposits in Transit	-

Jill Smith, Extraclass Treasurer

Total Reconciled Bank Balance 124,986.03

Victor Central School District
Revenue Status Report As Of: 04/30/2022
Fiscal Year: 2022
Fund: A GENERAL FUND

Revenue Account	Subfund	Description	Original Estimate	Current Estimate	Year-to-Date	Current Cycle	Anticipated Balance	Excess Revenue
1001 Real Property Taxes Tom			52,329,088.00	49,627,127.78	49,620,122.74	0.00	7,005.04	0.00
1081 Other Pmts in Lieu of Taxes			2,833,469.00	2,833,469.00	2,966,995.74	0.00	0.00	133,526.74
1085 STAR Reimbursement			0.00	2,701,960.22	2,701,960.22	0.00	0.00	0.00
1090 Int. & Penal. on Real Prop.Tax			45,000.00	45,000.00	59,192.40	91.48	0.00	14,192.40
1120 Nonprop. Tax Distrib. By Co.			75,000.00	75,000.00	73,000.00	0.00	2,000.00	0.00
1335 Oth Student Fee/Charges (Indiv			0.00	0.00	141,180.00	7,173.00	0.00	141,180.00
1410 Admissions (from Individuals)			0.00	0.00	11,202.00	-537.00	0.00	11,202.00
2230 Day School Tuit-Oth Dist. NYS			20,000.00	20,000.00	57,747.00	0.00	0.00	37,747.00
2401 Interest and Earnings			75,000.00	75,000.00	53,861.82	10,122.94	39,188.07	18,049.89
2410 Rental of Real Property,Indiv.			8,000.00	8,000.00	33,652.00	380.00	0.00	25,652.00
2440 Rental of Buses			12,000.00	12,000.00	4,087.86	0.00	7,912.14	0.00
2450 Commissions			0.00	0.00	5,812.17	38.88	0.00	5,812.17
2680 Insurance Recoveries			0.00	0.00	14,309.00	0.00	0.00	14,309.00
2690 Other Compensation for Loss			0.00	0.00	3,265.62	1,813.71	0.00	3,265.62
2701 Refund PY Exp-BOCES Aided Srvc			80,000.00	80,000.00	306,644.34	0.00	0.00	226,644.34
2703 Refund PY Exp-Other-Not Trans			55,000.00	55,000.00	125,560.77	0.00	0.00	70,560.77
2705 Gifts and Donations			0.00	28,019.00	36,988.28	2,428.80	0.00	8,969.28
2770 Other Unclassified Rev.(Spec)			16,000.00	16,000.00	219,311.72	185,001.31	0.00	203,311.72
3101 Basic Formula Aid-Gen Aids (Ex			24,510,512.00	18,963,019.38	12,662,409.30	10,041.98	6,300,610.08	0.00
3102 Lottery Aid			0.00	5,547,492.62	5,547,492.62	0.00	0.00	0.00
3103 BOCES Aid (Sect 3609a Ed Law)			2,135,074.00	2,135,074.00	432,541.05	482,415.50	1,702,532.95	0.00
3260 Textbook Aid (Incl Txtbk/Lott)			260,378.00	260,378.00	254,436.00	0.00	5,942.00	0.00
3262 Computer Sftwre, Hrdwre Aid			133,006.00	133,006.00	130,233.00	0.00	2,773.00	0.00
3263 Library A/V Loan Program Aid			26,962.00	26,962.00	26,256.00	0.00	706.00	0.00
3289 Other State Aid			0.00	0.00	88,591.19	0.00	0.00	88,591.19
4601 Medic.Ass't-Sch Age-Sch Yr Pro			75,000.00	75,000.00	100,533.12	10,041.97	0.00	25,533.12
5999 Appropriated Fund Balance			529,000.00	1,028,229.83	0.00	0.00	1,028,229.83	0.00
Total GENERAL FUND			83,218,489.00	83,745,737.83	75,677,385.96	709,012.57	9,096,899.11	1,028,547.24

Selection Criteria

Criteria Name: Private: BOE Rev Status
As Of Date: 04/30/2022
Suppress revenue accounts with no activity
Show Actual revenue in 'As Of' cycle
Show special revenue accounts 5997-5999
Print Summary Only
Sort by: Fund/State Revenue
Printed by MATT DEAMARAL

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

Victor Central School District

Budget Status Report As Of: 04/30/2022

Fiscal Year: 2022

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Current Appropriation	Year-to-Date Expenditures	Cycle Expenditures	Encumbrance Outstanding	Unencumbered Balance
1010 Board Of Education							
4 Contractual and Other		5,500.00	4,120.00	2,273.75	146.25	120.00	1,726.25
45 Materials & Supplies		1,700.00	4,975.96	4,419.24	51.97	507.57	49.15
49 BOCES Services		3,000.00	3,000.00	1,436.00	179.50	1,564.00	0.00
Subtotal of 1010 Board Of Education		10,200.00	12,095.96	8,128.99	377.72	2,191.57	1,775.40
1040 District Clerk							
16 Noninstructional Salaries		47,592.00	55,677.00	38,448.80	-3,794.88	7,589.70	9,638.50
Subtotal of 1040 District Clerk		47,592.00	55,677.00	38,448.80	-3,794.88	7,589.70	9,638.50
1060 District Meeting							
4 Contractual and Other		1,200.00	1,200.00	0.00	0.00	0.00	1,200.00
45 Materials & Supplies		3,400.00	9,250.00	5,689.00	5,689.00	3,526.00	35.00
Subtotal of 1060 District Meeting		4,600.00	10,450.00	5,689.00	5,689.00	3,526.00	1,235.00
1240 Chief School Administrator							
15 Instructional Salaries		204,360.00	204,360.00	168,792.60	16,879.26	33,758.40	1,809.00
16 Noninstructional Salaries		47,592.00	47,592.00	37,948.80	11,384.64	7,589.70	2,053.50
4 Contractual and Other		5,975.00	5,975.00	4,278.31	0.00	150.00	1,546.69
45 Materials & Supplies		1,000.00	1,000.00	536.79	124.98	259.43	203.78
Subtotal of 1240 Chief School Administrator		258,927.00	258,927.00	211,556.50	28,388.88	41,757.53	5,612.97
1310 Business Administration							
15 Instructional Salaries		131,840.00	132,115.00	110,080.00	11,008.00	22,016.00	19.00
16 Noninstructional Salaries		136,531.00	144,531.00	104,855.31	11,141.54	26,840.77	12,834.92
4 Contractual and Other		15,001.00	13,601.00	3,425.00	250.00	470.00	9,706.00
45 Materials & Supplies		2,200.00	2,822.73	2,609.64	461.95	174.31	38.78
49 BOCES Services		103,500.00	97,500.00	72,112.55	9,320.04	25,387.45	0.00
Subtotal of 1310 Business Administration		389,072.00	390,569.73	293,082.50	32,181.53	74,888.53	22,598.70
1320 Auditing							
4 Contractual and Other		37,500.00	50,330.00	16,770.00	0.00	8,060.00	25,500.00
Subtotal of 1320 Auditing		37,500.00	50,330.00	16,770.00	0.00	8,060.00	25,500.00
1325 Treasurer							
16 Noninstructional Salaries		90,125.00	90,300.00	75,250.00	7,525.00	15,050.00	0.00
4 Contractual and Other		500.00	150.00	0.00	0.00	0.00	150.00
45 Materials & Supplies		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
Subtotal of 1325 Treasurer		91,625.00	91,450.00	75,250.00	7,525.00	15,050.00	1,150.00
1330 Tax Collector							
16 Noninstructional Salaries		9,300.00	9,300.00	0.00	0.00	0.00	9,300.00
4 Contractual and Other		10,750.00	11,450.00	11,402.90	0.00	28.00	19.10
45 Materials & Supplies		100.00	100.00	0.00	0.00	0.00	100.00
Subtotal of 1330 Tax Collector		20,150.00	20,850.00	11,402.90	0.00	28.00	9,419.10
1345 Purchasing							

Victor Central School District

Budget Status Report As Of: 04/30/2022

Fiscal Year: 2022

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Current Appropriation	Year-to-Date Expenditures	Cycle Expenditures	Encumbrance Outstanding	Unencumbered Balance
4 Contractual and Other		14,500.00	14,700.00	14,601.10	0.00	0.00	98.90
Subtotal of 1345 Purchasing		14,500.00	14,700.00	14,601.10	0.00	0.00	98.90
1420 Legal							
4 Contractual and Other		92,100.00	121,098.21	80,585.19	3,960.00	40,414.40	98.62
49 BOCES Services		27,000.00	27,000.00	20,964.18	2,554.29	6,035.82	0.00
Subtotal of 1420 Legal		119,100.00	148,098.21	101,549.37	6,514.29	46,450.22	98.62
1430 Personnel							
15 Instructional Salaries		144,200.00	144,500.00	120,400.00	12,040.00	24,080.00	20.00
16 Noninstructional Salaries		245,105.00	256,105.00	195,983.96	20,528.59	57,766.99	2,354.05
4 Contractual and Other		126,000.00	98,990.00	57,734.91	2,810.95	22,791.49	18,463.60
45 Materials & Supplies		1,350.00	1,350.00	176.81	172.21	45.40	1,127.79
49 BOCES Services		7,500.00	32,600.00	11,397.40	1,201.13	21,202.60	0.00
Subtotal of 1430 Personnel		524,155.00	533,545.00	385,693.08	36,752.88	125,886.48	21,965.44
1480 Public Information and Services							
15 Instructional Salaries		71,225.00	38,110.00	29,600.31	-18,999.98	0.00	8,509.69
16 Noninstructional Salaries		56,584.00	96,909.00	63,971.28	27,394.42	32,933.52	4.20
4 Contractual and Other		21,400.00	22,882.00	13,562.00	32.00	6,147.00	3,173.00
45 Materials & Supplies		12,750.00	13,219.00	5,605.71	1,319.03	271.98	7,341.31
49 BOCES Services		61,285.00	61,285.00	47,501.76	5,937.72	13,783.24	0.00
Subtotal of 1480 Public Information and Services		223,244.00	232,405.00	160,241.06	15,683.19	53,135.74	19,028.20
1620 Operation of Plant							
16 Noninstructional Salaries		1,547,104.00	1,259,779.00	866,910.88	87,143.32	278,818.30	114,049.82
4 Contractual and Other		1,068,100.00	1,040,634.31	807,288.54	128,900.48	211,040.55	22,305.22
45 Materials & Supplies		138,000.00	163,000.00	140,627.99	21,324.35	12,457.23	9,914.78
Subtotal of 1620 Operation of Plant		2,753,204.00	2,463,413.31	1,814,827.41	237,368.15	502,316.08	146,269.82
1621 Maintenance of Plant							
16 Noninstructional Salaries		666,225.00	666,225.00	502,701.41	47,833.24	126,355.01	37,168.58
2 Equipment		41,763.00	46,713.00	16,791.19	0.00	22,881.46	7,040.35
4 Contractual and Other		490,650.00	571,752.39	422,396.64	90,860.91	96,416.65	52,939.10
45 Materials & Supplies		250,000.00	304,528.50	220,673.28	19,662.97	68,411.56	15,443.66
49 BOCES Services		19,055.00	19,055.00	0.00	0.00	19,055.00	0.00
Subtotal of 1621 Maintenance of Plant		1,467,693.00	1,608,273.89	1,162,562.52	158,357.12	333,119.68	112,591.69
1622 Security of Plant							
4 Contractual and Other		113,000.00	154,838.19	79,833.93	0.00	70,219.85	4,784.41
Subtotal of 1622 Security of Plant		113,000.00	154,838.19	79,833.93	0.00	70,219.85	4,784.41
1670 Central Printing & Mailing							
4 Contractual and Other		65,000.00	65,171.00	29,903.07	5,553.05	27,832.15	7,435.78
Subtotal of 1670 Central Printing & Mailing		65,000.00	65,171.00	29,903.07	5,553.05	27,832.15	7,435.78
1680 Central Data Processing							

Victor Central School District

Budget Status Report As Of: 04/30/2022

Fiscal Year: 2022

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Current Appropriation	Year-to-Date Expenditures	Cycle Expenditures	Encumbrance Outstanding	Unencumbered Balance
49 BOCES Services		631,600.00	663,749.95	515,192.72	59,799.08	148,407.28	149.95
Subtotal of 1680 Central Data Processing		631,600.00	663,749.95	515,192.72	59,799.08	148,407.28	149.95
1910 Unallocated Insurance							
4 Contractual and Other		285,000.00	325,300.00	325,279.71	2,500.00	0.00	20.29
Subtotal of 1910 Unallocated Insurance		285,000.00	325,300.00	325,279.71	2,500.00	0.00	20.29
1920 School Association Dues							
4 Contractual and Other		13,000.00	13,000.00	10,660.00	0.00	0.00	2,340.00
Subtotal of 1920 School Association Dues		13,000.00	13,000.00	10,660.00	0.00	0.00	2,340.00
1981 BOCES Administrative Costs							
49 BOCES Services		777,150.00	777,150.00	606,338.46	75,792.30	170,811.54	0.00
Subtotal of 1981 BOCES Administrative Costs		777,150.00	777,150.00	606,338.46	75,792.30	170,811.54	0.00
2010 Curriculum Devel and Suprvsn							
15 Instructional Salaries		663,983.00	478,983.00	368,710.66	27,524.92	55,049.88	55,222.46
16 Noninstructional Salaries		130,551.00	155,551.00	100,216.06	9,697.37	52,851.08	2,483.86
4 Contractual and Other		36,797.00	130,654.00	102,344.94	21,160.74	0.00	28,309.06
45 Materials & Supplies		7,200.00	31,011.43	25,453.13	3,960.21	1,127.43	4,430.87
Subtotal of 2010 Curriculum Devel and Suprvsn		838,531.00	796,199.43	596,724.79	62,343.24	109,028.39	90,446.25
2020 Supervision-Regular School							
15 Instructional Salaries		1,368,952.00	1,284,352.00	1,073,636.33	106,652.00	200,303.51	10,412.16
16 Noninstructional Salaries		408,610.00	429,810.00	296,957.81	28,273.79	117,306.75	15,545.44
2 Equipment		245.00	245.00	0.00	0.00	0.00	245.00
4 Contractual and Other		11,356.00	12,156.00	7,055.89	4,340.00	1,513.00	3,587.11
45 Materials & Supplies		10,700.00	10,885.52	2,772.57	733.51	1,173.19	6,939.76
49 BOCES Services		0.00	30,000.00	20,419.21	4,214.21	8,895.79	685.00
Subtotal of 2020 Supervision-Regular School		1,799,863.00	1,767,448.52	1,400,841.81	144,213.51	329,192.24	37,414.47
2060 Research, Planning & Evaluation							
4 Contractual and Other		2,800.00	2,800.00	0.00	0.00	0.00	2,800.00
45 Materials & Supplies		500.00	670.00	670.00	0.00	0.00	0.00
Subtotal of 2060 Research, Planning & Evaluation		3,300.00	3,470.00	670.00	0.00	0.00	2,800.00
2070 Inservice Training-Instruction							
15 Instructional Salaries		0.00	25,000.00	19,648.63	380.27	0.00	5,351.37
4 Contractual and Other		5,000.00	6,906.00	3,943.03	1,470.88	2,294.00	668.97
45 Materials & Supplies		700.00	25,700.00	16,607.50	0.00	0.00	9,092.50
49 BOCES Services		41,000.00	176,378.00	140,117.80	28,158.25	34,882.20	1,378.00
Subtotal of 2070 Inservice Training-Instruction		46,700.00	233,984.00	180,316.96	30,009.40	37,176.20	16,490.84
2110 Teaching-Regular School							
10 Teacher Salaries, Pre-K		68,308.00	8.00	0.00	0.00	0.00	8.00
12 Teacher Salaries, K-6		9,813,949.00	10,009,099.00	7,270,800.89	902,915.14	2,706,483.51	31,814.60
13 Teacher Salaries, 7-12		9,407,713.00	9,020,388.00	6,477,787.06	793,009.22	2,500,169.32	42,431.62

Victor Central School District

Budget Status Report As Of: 04/30/2022

Fiscal Year: 2022

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Current Appropriation	Year-to-Date Expenditures	Cycle Expenditures	Encumbrance Outstanding	Unencumbered Balance
14 Substitute Tchr Salaries		596,000.00	591,950.00	496,674.06	96,544.70	38,964.95	56,310.99
16 Noninstructional Salaries		1,394,826.00	1,444,861.00	862,437.78	110,741.90	563,637.82	18,785.40
2 Equipment		41,222.00	52,239.65	33,064.75	5,533.91	13,038.01	6,136.89
4 Contractual and Other		76,864.00	78,702.50	37,671.25	5,603.84	7,755.02	33,276.23
45 Materials & Supplies		379,010.00	399,442.94	283,768.37	61,478.33	67,731.00	47,943.57
471 Tuition Pd To NYS Pub Sch		55,500.00	84,439.60	47,952.60	0.00	36,397.40	89.60
473 Payment to Charter School		38,000.00	29,000.00	0.00	0.00	0.00	29,000.00
48 Textbooks		118,835.00	132,838.41	81,784.00	11,618.04	23,755.71	27,298.70
49 BOCES Services		405,298.00	356,157.00	234,019.64	31,957.16	119,886.19	2,251.17
Subtotal of 2110 Teaching-Regular School		22,395,525.00	22,199,126.10	15,825,960.40	2,019,402.24	6,077,818.93	295,346.77
2250 Prg For Sdnts w/Disabil-Med Elgble							
15 Instructional Salaries		3,001,284.00	2,880,924.00	2,018,926.41	258,498.76	748,809.74	113,187.85
16 Noninstructional Salaries		2,616,075.00	2,524,925.00	1,857,736.35	235,327.02	593,050.07	74,138.58
2 Equipment		0.00	4,000.00	0.00	0.00	4,000.00	0.00
4 Contractual and Other		220,000.00	210,000.00	119,153.87	18,391.99	53,495.83	37,350.30
45 Materials & Supplies		39,210.00	49,830.00	39,080.71	473.23	889.77	9,859.52
471 Tuition Pd To NYS Pub Sch		9,000.00	9,000.00	0.00	0.00	0.00	9,000.00
472 Tuition-All Other		520,000.00	617,620.18	362,669.13	38,879.10	247,417.49	7,533.56
473 Payment to Charter School		0.00	25,000.00	7,754.00	1,938.50	4,246.00	13,000.00
49 BOCES Services		3,215,000.00	3,106,700.00	1,981,035.97	274,815.63	955,617.78	170,046.25
Subtotal of 2250 Prg For Sdnts w/Disabil-Med Elgble		9,620,569.00	9,427,999.18	6,386,356.44	828,324.23	2,607,526.68	434,116.06
2259 Prg for English Language Learners							
15 Instructional Salaries		487,971.00	501,321.00	346,760.96	43,612.62	129,651.33	24,908.71
4 Contractual and Other		4,860.00	4,860.00	368.05	208.60	631.95	3,860.00
45 Materials & Supplies		1,925.00	1,925.00	1,567.10	0.00	69.06	288.84
Subtotal of 2259 Prg for English Language Learners		494,756.00	508,106.00	348,696.11	43,821.22	130,352.34	29,057.55
2280 Occupational Education(Grades 9-12)							
49 BOCES Services		628,300.00	628,300.00	422,697.60	52,837.20	205,602.40	0.00
Subtotal of 2280 Occupational Education(Grades 9-12)		628,300.00	628,300.00	422,697.60	52,837.20	205,602.40	0.00
2330 Teaching-Special Schools							
4 Contractual and Other		0.00	4,850.00	4,491.00	359.00	359.00	0.00
49 BOCES Services		38,800.00	38,800.00	12,993.53	12,528.31	25,806.47	0.00
Subtotal of 2330 Teaching-Special Schools		38,800.00	43,650.00	17,484.53	12,887.31	26,165.47	0.00
2610 School Library & AV							
15 Instructional Salaries		359,071.00	359,171.00	247,761.58	30,611.46	107,248.20	4,161.22
16 Noninstructional Salaries		113,664.00	113,664.00	82,432.58	9,987.25	21,777.00	9,454.42
4 Contractual and Other		5,480.00	1,708.00	647.94	0.00	0.00	1,060.06
45 Materials & Supplies		6,000.00	6,367.00	5,661.40	1,969.22	191.50	514.10
46 Sch. Library AV Loan Prog		59,620.00	67,920.58	43,478.26	5,145.06	24,377.52	64.80
49 BOCES Services		81,885.00	81,885.00	65,960.24	8,881.52	15,924.76	0.00

Victor Central School District

Budget Status Report As Of: 04/30/2022

Fiscal Year: 2022

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Current Appropriation	Year-to-Date Expenditures	Cycle Expenditures	Encumbrance Outstanding	Unencumbered Balance
Subtotal of 2610 School Library & AV		625,720.00	630,715.58	445,942.00	56,594.51	169,518.98	15,254.60
2630 Computer Assisted Instruction							
15 Instructional Salaries		109,200.00	106,350.00	84,460.00	8,446.00	16,892.00	4,998.00
16 Noninstructional Salaries		252,000.00	327,750.00	224,300.42	24,722.20	81,090.28	22,359.30
22 State Aided Comp Hardware		150,000.00	159,282.93	135,419.13	31,980.00	18,681.33	5,182.47
4 Contractual and Other		103,340.00	30,985.76	18,545.37	2,206.73	5,774.11	6,666.28
45 Materials & Supplies		17,000.00	66,402.97	51,649.20	5,192.26	12,056.60	2,697.17
46 Sch. Library AV Loan Prog		41,200.00	75,740.85	65,922.72	400.00	9,203.44	614.69
49 BOCES Services		725,000.00	1,700,000.00	1,488,024.15	58,761.67	211,975.85	0.00
Subtotal of 2630 Computer Assisted Instruction		1,397,740.00	2,466,512.51	2,068,320.99	131,708.86	355,673.61	42,517.91
2810 Guidance-Regular School							
15 Instructional Salaries		1,065,282.00	1,064,682.00	810,400.68	89,942.02	243,121.32	11,160.00
16 Noninstructional Salaries		134,926.00	162,901.00	96,333.43	11,246.40	53,560.80	13,006.77
4 Contractual and Other		1,400.00	209.00	0.00	0.00	209.00	0.00
45 Materials & Supplies		3,900.00	3,900.00	1,002.39	0.00	9.63	2,887.98
Subtotal of 2810 Guidance-Regular School		1,205,508.00	1,231,692.00	907,736.50	101,188.42	296,900.75	27,054.75
2815 Health Srvcs-Regular School							
16 Noninstructional Salaries		403,200.00	412,540.00	290,946.40	39,869.55	83,451.44	38,142.16
4 Contractual and Other		155,000.00	158,048.00	67,269.42	3,252.50	63,187.50	27,591.08
45 Materials & Supplies		25,750.00	28,644.64	16,868.92	1,254.75	2,531.08	9,244.64
Subtotal of 2815 Health Srvcs-Regular School		583,950.00	599,232.64	375,084.74	44,376.80	149,170.02	74,977.88
2820 Psychological Srvcs-Reg Schl							
15 Instructional Salaries		836,473.00	429,423.00	234,929.00	23,832.20	60,829.16	133,664.84
4 Contractual and Other		1,200.00	1,200.00	0.00	0.00	0.00	1,200.00
45 Materials & Supplies		1,200.00	1,200.00	466.03	0.00	2.96	731.01
Subtotal of 2820 Psychological Srvcs-Reg Schl		838,873.00	431,823.00	235,395.03	23,832.20	60,832.12	135,595.85
2825 Social Work Srvcs-Regular School							
15 Instructional Salaries		173,544.00	329,694.00	221,571.60	24,173.88	62,125.27	45,997.13
Subtotal of 2825 Social Work Srvcs-Regular School		173,544.00	329,694.00	221,571.60	24,173.88	62,125.27	45,997.13
2830 Pupil Personnel Srvcs-Special Schools							
15 Instructional Salaries		338,520.00	422,020.00	339,899.88	41,004.50	66,857.33	15,262.79
16 Noninstructional Salaries		146,475.00	228,675.00	142,720.79	14,001.16	85,874.41	79.80
4 Contractual and Other		800.00	800.00	60.00	0.00	0.00	740.00
45 Materials & Supplies		500.00	500.00	0.00	0.00	0.00	500.00
Subtotal of 2830 Pupil Personnel Srvcs-Special Schools		486,295.00	651,995.00	482,680.67	55,005.66	152,731.74	16,582.59
2850 Co-Curricular Activ-Reg Schl							
15 Instructional Salaries		202,818.00	203,668.00	181,019.94	17,052.08	18,843.82	3,804.24
4 Contractual and Other		33,025.00	33,025.00	0.00	0.00	0.00	33,025.00
45 Materials & Supplies		16,985.00	16,985.00	6,497.90	0.00	4,468.13	6,018.97
Subtotal of 2850 Co-Curricular Activ-Reg Schl		252,828.00	253,678.00	187,517.84	17,052.08	23,311.95	42,848.21

Victor Central School District

Budget Status Report As Of: 04/30/2022

Fiscal Year: 2022

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Current Appropriation	Year-to-Date Expenditures	Cycle Expenditures	Encumbrance Outstanding	Unencumbered Balance
2855 Interscholastic Athletics-Reg Schl							
15 Instructional Salaries		775,000.00	830,800.00	685,594.76	74,853.79	136,100.89	9,104.35
16 Noninstructional Salaries		52,500.00	64,100.00	63,794.12	9,729.20	0.00	305.88
2 Equipment		2,000.00	2,000.00	1,842.36	0.00	157.63	0.01
4 Contractual and Other		203,000.00	229,939.62	174,184.81	23,287.02	47,160.38	8,594.43
45 Materials & Supplies		66,083.00	121,463.70	82,923.62	17,001.35	28,596.39	9,943.69
Subtotal of 2855 Interscholastic Athletics-Reg Schl		1,098,583.00	1,248,303.32	1,008,339.67	124,871.36	212,015.29	27,948.36
5510 District Transportation Services							
16 Noninstructional Salaries		2,211,250.00	2,296,450.00	1,810,499.33	219,313.59	408,005.76	77,944.91
2 Equipment		6,500.00	8,092.99	2,348.36	0.00	3,244.63	2,500.00
4 Contractual and Other		296,000.00	301,256.84	175,141.33	12,717.62	56,936.12	69,179.39
45 Materials & Supplies		579,900.00	464,216.00	332,770.89	68,943.80	79,355.16	52,089.95
Subtotal of 5510 District Transportation Services		3,093,650.00	3,070,015.83	2,320,759.91	300,975.01	547,541.67	201,714.25
5530 Garage Building							
16 Noninstructional Salaries		8,500.00	8,500.00	0.00	0.00	0.00	8,500.00
4 Contractual and Other		59,550.00	61,650.00	38,691.75	9,614.64	16,402.86	6,555.39
Subtotal of 5530 Garage Building		68,050.00	70,150.00	38,691.75	9,614.64	16,402.86	15,055.39
5581 Transportation from Boces							
49 BOCES Services		15,965.00	15,965.00	8,021.52	1,157.48	7,943.48	0.00
Subtotal of 5581 Transportation from Boces		15,965.00	15,965.00	8,021.52	1,157.48	7,943.48	0.00
7310 Youth Program							
15 Instructional Salaries		0.00	6,945.00	6,923.28	0.00	0.00	21.72
Subtotal of 7310 Youth Program		0.00	6,945.00	6,923.28	0.00	0.00	21.72
9010 State Retirement							
8 Employee Benefits		1,640,000.00	1,640,000.00	925,512.01	79,107.90	265,541.76	448,946.23
Subtotal of 9010 State Retirement		1,640,000.00	1,640,000.00	925,512.01	79,107.90	265,541.76	448,946.23
9020 Teachers' Retirement							
8 Employee Benefits		3,303,800.00	3,302,616.00	2,202,028.58	265,082.92	746,353.34	354,234.08
Subtotal of 9020 Teachers' Retirement		3,303,800.00	3,302,616.00	2,202,028.58	265,082.92	746,353.34	354,234.08
9030 Social Security							
8 Employee Benefits		3,155,000.00	3,154,700.00	2,284,428.56	270,609.63	796,095.32	74,176.12
Subtotal of 9030 Social Security		3,155,000.00	3,154,700.00	2,284,428.56	270,609.63	796,095.32	74,176.12
9040 Workers' Compensation							
8 Employee Benefits		374,500.00	324,500.00	135,976.00	0.00	0.00	188,524.00
Subtotal of 9040 Workers' Compensation		374,500.00	324,500.00	135,976.00	0.00	0.00	188,524.00
9045 Life Insurance							
8 Employee Benefits		22,000.00	26,500.00	22,846.08	2,307.28	3,653.92	0.00
Subtotal of 9045 Life Insurance		22,000.00	26,500.00	22,846.08	2,307.28	3,653.92	0.00
9050 Unemployment Insurance							

Victor Central School District

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Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Current Appropriation	Year-to-Date Expenditures	Cycle Expenditures	Encumbrance Outstanding	Unencumbered Balance
8 Employee Benefits		15,000.00	3,600.00	3,546.27	3,546.27	0.00	53.73
Subtotal of 9050 Unemployment Insurance		15,000.00	3,600.00	3,546.27	3,546.27	0.00	53.73
9055 Disability Insurance							
8 Employee Benefits		30,000.00	36,382.00	18,794.00	1,595.50	9,654.00	7,934.00
Subtotal of 9055 Disability Insurance		30,000.00	36,382.00	18,794.00	1,595.50	9,654.00	7,934.00
9060 Hospital, Medical, Dental Insurance							
8 Employee Benefits		12,644,000.00	12,426,763.48	9,017,250.75	824,822.29	3,171,729.67	237,783.06
Subtotal of 9060 Hospital, Medical, Dental Insurance		12,644,000.00	12,426,763.48	9,017,250.75	824,822.29	3,171,729.67	237,783.06
9089 Other (specify)							
8 Employee Benefits		225,000.00	225,875.00	3,875.00	0.00	0.00	222,000.00
Subtotal of 9089 Other (specify)		225,000.00	225,875.00	3,875.00	0.00	0.00	222,000.00
9711 Serial Bonds-School Construction							
6 Principal		4,555,000.00	4,512,500.00	0.00	0.00	0.00	4,512,500.00
7 Interest		1,363,700.00	1,406,200.00	731,850.00	0.00	0.00	674,350.00
Subtotal of 9711 Serial Bonds-School Construction		5,918,700.00	5,918,700.00	731,850.00	0.00	0.00	5,186,850.00
9731 Bond Antic Notes-School Construction							
6 Principal		152,427.00	1,427.00	0.00	0.00	0.00	1,427.00
7 Interest		799,635.00	91,818.00	55,769.98	0.00	0.00	36,048.02
Subtotal of 9731 Bond Antic Notes-School Construction		952,062.00	93,245.00	55,769.98	0.00	0.00	37,475.02
9732 Bond Antic Notes-Bus Purchases							
6 Principal		848,318.00	1,556,135.00	1,556,135.00	0.00	0.00	0.00
7 Interest		32,005.00	29,980.00	11,086.24	0.00	0.00	18,893.76
Subtotal of 9732 Bond Antic Notes-Bus Purchases		880,323.00	1,586,115.00	1,567,221.24	0.00	0.00	18,893.76
9770 Revenue Anticipation Notes							
7 Interest		3,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal of 9770 Revenue Anticipation Notes		3,000.00	0.00	0.00	0.00	0.00	0.00
9789 Other Debt (specify)							
6 Principal		215,964.00	215,964.00	215,963.55	0.00	0.00	0.45
7 Interest		115,778.00	115,778.00	115,777.42	0.00	0.00	0.58
Subtotal of 9789 Other Debt (specify)		331,742.00	331,742.00	331,740.97	0.00	0.00	1.03
9901 Transfer to Other Funds							
95 Transfer-Special Aid Fund		170,000.00	170,000.00	0.00	0.00	0.00	170,000.00
Subtotal of 9901 Transfer to Other Funds		170,000.00	170,000.00	0.00	0.00	0.00	170,000.00
Total GENERAL FUND		83,218,489.00	83,745,737.83	56,654,584.70	6,200,148.35	18,201,328.75	8,889,824.38

Victor Central School District

Budget Status Report As Of: 04/30/2022

Fiscal Year: 2022

Fund: A GENERAL FUND

Selection Criteria

Criteria Name: Shared: BOE Summary by State

Fund: A

Budget type: Current Year

As Of Date: 04/30/2022

Suppress Budget Accounts with no activity

Print Summary Only

Sort by: Fund/State function/State object

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**VICTOR CENTRAL SCHOOL
BOARD OF EDUCATION**
Personnel Agenda, June 9, 2022

All appointments on these pages are made in compliance with New York State Education Law relating to criminal history background clearances for new employees. Conditional clearances under that law have been requested for all new employees.

Instructional

**Probationary
Appointments:**

The probationary appointment of **Julianne Geyer**, who holds certification as a School Counselor, to a probationary position as a School Counselor effective July 1, 2022, at an annual salary of \$51,629 (Step 1B+51 and Counselor's Index), leading toward tenure as a School Counselor.

The probationary appointment of **Emily Paolicelli**, who has pending certifications in English Grades 7-12 and Students with Disabilities Grades 7-12, to a probationary position as an English Teacher, effective September 1, 2022, at an annual salary of \$45,150 (Step 1M+9), leading towards tenure in English Education.

The probationary appointment of **Marissa Smith**, who is licensed as a Registered Professional Nurse, to a position as a School Nurse effective September 1, 2022, at an annual salary of \$34,680 (Step 8).

The probationary appointment of **Adriana Kulakowski**, who holds certifications in Business and Distributive Education and Coordinator of Cooperative Work-Study Programs, to a probationary position as a Business Teacher, effective September 1, 2022, at an annual salary of \$54,850 (Step 12), leading towards tenure in Business Education.

The probationary appointment of **Bridget Hanna**, who has certifications in Childhood Education Grades 1-6 and Students with Disabilities Grades 1-6, to a probationary position as an Elementary Teacher, effective September 1, 2022, at an annual salary of \$47,520 (Step 5M+12), leading towards tenure in Elementary Education.

The probationary appointment of **Sarah Stockman**, who has certifications in Childhood Education Grades 1-6, Literacy Grades 5-12, and Literacy Birth-Grade 6, to a probationary position as a Reading Teacher, effective September 1, 2022, at an annual salary of \$51,910 (Step 9M+7), leading towards tenure in Reading Education. Seniority in Elementary Education will be frozen effective June 30, 2022.

The probationary appointment of **Genevieve Corcoran**, who has certifications in Childhood Education Grades 1-6 and Students with Disabilities Grades 1-6, to a probationary position as an Elementary Teacher, effective September 1, 2022, at an annual salary of \$42,520 (Step 2B+1), leading towards tenure in Elementary Education.

The probationary appointment of **Amanda Tripp**, who has certifications as a School District Leader, School Building Leader, and School Psychologist, to a probationary position as the Director of Elementary Special Education, effective July 1, 2022, at an annual salary of \$102,000, leading towards tenure as the Director of Elementary Special Education.

The probationary appointment of **Ariel Aranov**, who holds certification as a School Psychologist, to a probationary position as a School Psychologist effective July 1, 2022, at an annual salary of \$58,743 (Step 4M+36 and Counselor's Index), leading toward tenure as a School Psychologist.

The probationary appointment of **Shannon Markin-McMurtrie**, who has certifications as a School District Leader, School Building Leader, and Special Education PreKindergarten-Grade 12, to a probationary position as the Director of Secondary Special Education, effective July 6, 2022, at an annual salary of \$103,000, leading towards tenure as the Director of Secondary Special Education.

Appointments:

The appointment of **Kaitlin Scerbo**, who holds certifications in TESOL, Spanish Grades 1-6, and Spanish Grades 7-12, to a part-time (.6fte) position as an ELL Teacher effective September 1, 2022, and ending June 30, 2023, at an annual salary of \$41,011 (Step 18M+15).

The appointment of **Eric Waples**, as a .6fte Teacher On Special Assignment (TOSA) Instructional Technology Teacher and .4fte Social Studies Teacher, effective July 1, 2022, and ending June 30, 2023.

The appointment of the following as Extended School Year Teachers at an hourly rate of \$40.00: **Elaine Meyer, Jacob Dirkx, Shawna Spriggs, Dawn Landes, Elizabeth McLean, Danielle DiSabato, Alexandra Buhrlle, Brian Smith, and McKenzie Hart**

The appointment of the following as Extended School Year Teachers at a rate of 1/200th of 2022/2023 salary: **Jeffrey Pistritto**

The appointment of the following as Extended School Year Registered Professional Nurse at an hourly rate of \$21.64: **Kristin Renkert**

The appointment of the following as Extended School Year School Psychologist at an hourly rate of \$40.00: **Peter Pistilli**

The appointment of the following as Extended School Year Music Therapist at an hourly rate of \$40.00: **Casey Kunzer**

The appointment of the following as Summer Academy Teachers at an hourly rate of \$40.00: **Sarah Basta, Stephanie Bock, Mikayla Brennan, Grace Dunnigan, Kelsey Flynn, Lauren Freitas, Kim Gallina, Kelley Ginster, Kathleen Goodberlet, Brittany Gordon, Lauri Lamb, Catherine McCarthy, Samantha Monagan, Sarah Nelson, Lisa Shaw, Deagan Voorheis, and Maire Welling**

The appointment of the following as Summer Enrichment Teachers at an hourly rate of \$40.00: **Stephanie Bock, Laura Dunbar, Holly Knox, Michele Linse, Rachel Lowe, Lauren Spitaliere, Maureen Unterborn, and Karen Varricchio**

**Long Term
Substitute
Appointments:**

The appointment of **Tracy Przepiora**, who has certification in Social Studies Grades 7-12, to a long term substitute position as a Building Substitute Teacher, effective September 1, 2022, and ending June 30, 2023, at an annual salary of \$45,400 (Step 2M+6).

The appointment of **Pamela Weimer**, who has certifications in Students with Disabilities Grades 1-6 and PreKindergarten, Kindergarten, and Grades 1-6, to a long term substitute position as a Building Substitute Teacher, effective September 1, 2022, and ending June 30, 2023, at an annual salary of \$45,400 (Step 2M+6).

Leaves of Absence:

The granting of a maternity and subsequent childcare leave of absence for **Emily Williams**, Speech/Language Teacher, effective approximately August 30, 2022, and extending through November 22, 2022.

The granting of a maternity and subsequent childcare leave of absence for **Gina Peterson**, Elementary Teacher, effective approximately September 1, 2022, and extending through March 27, 2023.

The granting of a maternity and subsequent childcare leave of absence for **Ashley Wagner**, Special Education Teacher, effective approximately November 23, 2022, and extending through March 1, 2023.

The granting of an extension of maternity and subsequent childcare leave of absence for **Erin Michele**, Physical Education Teacher, effective approximately July 8, 2022, and extending through June 30, 2023.

The granting of an extension of maternity and subsequent childcare leave of absence for **Erin Heberger**, Elementary Teacher, effective July 1, 2022, and extending through June 30, 2023.

Resignations:

The resignation of **Olivia Cosquer**, Elementary Teacher, effective August 29, 2022.

The resignation of **Lucas Gonzales**, Building Substitute Teacher Assistant, effective May 6, 2022.

The resignation of **Benjamin Veit**, Science Teacher, effective August 29, 2022.

The resignation of **Jaclyn Hollis**, English Teacher, effective August 29, 2022.

The resignation of **Maureen Deane**, Behavior Analyst, effective June 30, 2022.

The resignation, due to retirement, of **Julie Johnson**, ELA Coach, effective June 30, 2022.

Amendments:

The resignation of **Kelly Nestler**, Special Education Teacher, effective July 30, 2022.

The rescinded acceptance of **Jakob Bartalo**, Special Education Teacher, effective May 12, 2022.

Benefits

Benefits for non-affiliated District Office Confidential Staff as described in the Confidential Staff Handbook as submitted.

Salaries

The following salaries for non-affiliated district office staff will be effective for the 2022-2023 school year:

Managerial Staff	Dorothy DiAngelo	Assistant Superintendent for Personnel	\$150,825.76
	Derek Vallese	Assistant Superintendent for Business	\$142,000
Confidential Staff	Maureen Goodberlet	District Clerk/Secretary to the Superintendent	\$94,446.85

Lisa Hagen	Payroll Clerk, Part Time	\$20.47/hour
Katie Lew	Employee Relations Assistant	\$54,403.09
Sheila Rittenhouse	Payroll Clerk	\$67,355.22
Jill Smith	Deputy District Treasurer	\$47,921.84
Linda Tice	Employee Relations Assistant	\$60,989.08
Patricia Chapman	Human Resources Clerk	\$18.67/hour
Elizabeth Temple	District Data Specialist	\$53924.00

**Per Diem
Substitutes:**

Candidate

Area of Certification

Kelsey Mattiaccio	Uncertified
Kelsey Villone	Uncertified
Emily Paolicelli	Uncertified
Taylor Gravino	Uncertified
Jocelyn Schifano	Uncertified
Evan Wong	Uncertified
Marissa Cristillo	Elementary/Special Education
Benjamin Lake	Uncertified
Tyler McKenzie	Uncertified
Alexa Natale	Uncertified
Leanna Lerkins	Elementary/Special Education
Kyle Gietler	Uncertified
Jessica Metzger	Uncertified
Keonwoo Park	Uncertified
Katherine Harmon	Uncertified
Joyce Bulow	Uncertified
Allison Kovalski	Uncertified

**Non-Instructional
Appointments:**

The appointment of **Angelica Vazquez**, Part Time Teacher Aide, effective April 7, 2022, at an hourly rate of \$13.57.

The appointment of the following as Extended School Year Teacher Aides at their 2022/2023 hourly rate: **Melissa Hunt, Erin Hart, Michele Alden, Antwennette Brady, Cory Grant, Eric Wachob, Amy Hotto, Lori Reynolds, Margaret Lynch, Kathryn Mandsager, Joanne Chappell, Kelly Gelinas, Marleah Holmes, Andrea Burney,**

Pratima Purcell, Tricia Partridge, Wendy Dattilo, Petrita Sanchez Llanos, Jena Tambe, Ruth Paredes, Kristy Folkerth, Denise List, and Elizabeth Harvey

The appointment of the following as Extended School Year Teacher Aides at an hourly rate of \$13.20: **Lucas Mastin, Morgan West, Tamara Gilmore, Carey Land, Emily Cook, and Tracy Tonia**s

The promotional appointment of **Danielle Pollok**, from Computer Services Assistant to Information Technology Support Technician II, effective May 3, 2022, at an annual rate of \$60,632.

The appointment of **Scott Joslyn**, Cleaner, effective May 31, 2022, at an hourly rate of \$14.05.

The promotional appointment of **Karen Lake**, from Full Time Teacher Aide to Typist, effective June 1, 2022, at an hourly rate of \$16.35.

The re-appointment of **Sherryl Knoebel** as Records Clerk Part-Time, effective July 1, 2022, at an hourly rate of \$19.70.

The re-appointment of **Sherri Lasky** as Continuing Education Instructor Part-Time, effective July 1, 2022, at an hourly rate of \$32.21.

The appointment of **Stephanie Adamshick**, from Part Time Teacher Aide to Full Time Teacher Aide, effective August 30, 2022.

The appointment of **Mary Beth Luther**, Interim District Treasurer, effective June 1, 2022, at an hourly rate of \$57.00.

The appointment of **Terre Tengowski**, from Part Time Teacher Aide to Full Time Teacher Aide, effective August 30, 2022.

The appointment of **Matthew Laursen**, Cleaner, effective June 6, 2022, at an hourly rate of \$14.05.

The appointment of **Penny Johnston**, School District Treasurer, effective June 21, 2022, at an annual rate of \$82,000.

The appointment of **Wanda Morales**, Cleaner, effective June 6, 2022, at an hourly rate of \$14.05.

Resignations:

The resignation of **Kathleen Jokinen**, Part Time Teacher Aide, effective May 18, 2022.

The resignation of **Ann Green**, Part Time Teacher Aide, effective June 22, 2022.

The resignation of **Wendy Schlesing-Oseguera**, School Bus Driver, effective June 15, 2022.

Leaves of Absence: The granting of a discretionary leave of absence for **Sam Condo**, School Bus Monitor, effective December 7, 2021, and extending through May 3, 2022.

**Per Diem and
Substitute Positions:**

Candidate

Position

Scarlett Ulatowski
Taylor Gravino
Elizabeth Lahue
Nicole Blossom
Kathryn Senglaub
Emma Senglaub
Marissa Smith
Lillian Hewitson
Michelle Michaels

Lifeguard
Teacher Aide
Teacher Aide
Teacher Aide
Lifeguard
Lifeguard
Registered Professional Nurse
Teacher Aide
Teacher Aide

TO: DR. TIM TERRANOVA, SUPERINTENDENT OF SCHOOLS
FROM: VERONICA PUGLISI, DIRECTOR OF EDUCATIONAL AND
SUPPORT SERVICES
SUBJECT: SCHOOL PHYSICIAN RECOMMENDATION
DATE: 5/4/22
CC: DOROTHY DIANGELO, DEREK VALLESE, DUEY WEIMER

It is my recommendation that the name of Dr. Robert J. Tuite be presented to the Victor Central School District Board of Education for their approval as School Physician/Medical Director.

Based on his experience as a pediatrician and successful work as a consultant to our school district the past four years, I believe he has proven to be reliable, thorough and responsive to the needs of the District, students and staff.

The annual fee requested for Dr. Tuite for the 2022-23 school year, July 1, 2022 – June 30, 2023, is \$27,810.

Should you have any questions regarding this recommendation, please feel free to contact me.

TO: DR. TIM TERRANOVA, SUPERINTENDENT OF SCHOOLS
FROM: VERONICA PUGLISI, DIRECTOR OF EDUCATIONAL AND
SUPPORT SERVICES
SUBJECT: SCHOOL NURSE PRACTITIONER RECOMMENDATION
DATE: 5/4/22
CC: DOROTHY DIANGELO, DEREK VALLESE, DUEY WEIMER

It is my recommendation that the name of Carla Ann Romeis be presented to the Victor Central School District Board of Education for their approval as nurse practitioner. Carla's one year employment history with the District and work ethic indicate that she has been reliable, thorough and responsive to the needs of our students, staff and the District.

The budgeted annual fee for Ms. Romeis for the 2022-2023 school year, July 1, 2022 – June 30, 2023, is \$7,210.

Should you have any questions regarding this recommendation, please feel free to contact me.

EXTRACT OF MINUTES

Meeting of the Board of Education of the

Victor Central School District, in the

Counties of Ontario, Monroe and Wayne, New York

June 9, 2022

* * *

A regular meeting of the Board of Education of the Victor Central School District, in the Counties of Ontario, Monroe and Wayne, New York, was held in said District on June 9, 2022, at _____ o'clock P.M. (Prevailing Time).

There were present: Timothy DeLucia, President of the Board of Education; and
Board Members:

There were absent:

Also Present: Maureen Goodberlet, District Clerk

* * *

Board Member _____ offered the following resolution
and moved its adoption:

BOND RESOLUTION OF THE VICTOR CENTRAL SCHOOL DISTRICT, NEW YORK, ADOPTED JUNE 9, 2022, AUTHORIZING THE PURCHASE OF VARIOUS SCHOOL BUSES FOR USE BY THE DISTRICT, STATING THE ESTIMATED TOTAL COST THEREOF IS \$1,052,000, APPROPRIATING SAID AMOUNT THEREFOR, AND AUTHORIZING THE ISSUANCE OF \$1,052,000 SERIAL BONDS OF SAID DISTRICT TO FINANCE SAID APPROPRIATION.

Recital

WHEREAS, at the Annual District Meeting and Election duly called and held on May 17, 2022, in the Victor Central School District, in the Counties of Ontario, Monroe and Wayne, New York, a majority of the qualified voters present and voting approved the Bond Proposition authorizing the Board of Education to purchase various school buses for use by the District at the estimated total cost of \$1,052,000, and to levy and collect a tax to be collected in annual installments to pay the principal of and interest on the serial bonds authorized to be issued;

Now, therefore,

THE BOARD OF EDUCATION OF THE VICTOR CENTRAL SCHOOL DISTRICT, IN THE COUNTIES OF ONTARIO, MONROE AND WAYNE, NEW YORK, HEREBY RESOLVES (by the favorable vote of not less than two-thirds of all the members of said Board of Education) AS FOLLOWS:

Section 1. The Victor Central School District, in the Counties of Ontario, Monroe and Wayne, New York (herein called "District"), is hereby authorized to purchase various school buses for use by the District. The estimated total cost thereof, including preliminary costs and costs incidental thereto and to the financing thereof, is \$1,052,000 and said amount is hereby appropriated therefor. The plan of financing includes the issuance of \$1,052,000 serial bonds of the District to finance said appropriation, and the levy and collection of taxes on all the taxable

real property in the District to pay the principal of said bonds and the interest thereon as the same shall become due and payable.

Section 2. Serial bonds of the District in the principal amount of \$1,052,000 are hereby authorized to be issued pursuant to the provisions of the Local Finance Law, constituting Chapter 33-a of the Consolidated Laws of the State of New York (herein called “Law”), to finance said appropriation.

Section 3. The following additional matters are hereby determined and declared:

(a) The period of probable usefulness of the class of objects or purposes for which said serial bonds are authorized to be issued, within the limitations of Section 11.00 a. 89 of the Law, is five (5) years.

(b) The proceeds of the bonds herein authorized, and any bond anticipation notes issued in anticipation of said bonds, may be applied to reimburse the District for expenditures made after the effective date of this resolution for the purpose or purposes for which said bonds are authorized. The foregoing statement of intent with respect to reimbursement is made in conformity with Treasury Regulation Section 1.150-2 of the United States Treasury Department.

Section 4. Each of the bonds authorized by this resolution, and any bond anticipation notes issued in anticipation of the sale of said bonds, shall contain the recital of validity as prescribed by Section 52.00 of the Law and said bonds, and any notes issued in anticipation of said bonds, shall be general obligations of the District, payable as to both principal and interest by general tax upon all the taxable real property within the District without limitation of rate or amount. The faith and credit of the District are hereby irrevocably pledged to the punctual payment of the principal of and interest on said bonds, and any notes issued in

anticipation of the sale of said bonds, and provision shall be made annually in the budget of the District by appropriation for (a) the amortization and redemption of the bonds and any notes in anticipation thereof to mature in such year and (b) the payment of interest to be due and payable in such year.

Section 5. Subject to the provisions of this resolution and of the Law and pursuant to the provisions of Section 21.00 relative to the authorization of the issuance of bonds with substantially level or declining annual debt service, Section 30.00 relative to the authorization of the issuance of bond anticipation notes and Section 50.00 and Sections 56.00 to 60.00 of the Law, the powers and duties of the Board of Education relative to authorizing bond anticipation notes and prescribing the terms, form and contents and as to the sale and issuance of the bonds herein authorized, and of any bond anticipation notes issued in anticipation of said bonds, and the renewals of said bond anticipation notes, are hereby delegated to the President of the Board of Education, the chief fiscal officer of the District.

Section 6. The validity of the bonds authorized by this resolution, and of any notes issued in anticipation of the sale of said bonds, may be contested only if:

(a) such obligations are authorized for an object or purpose for which the District is not authorized to expend money, or

(b) the provisions of law which should be complied with at the date of the publication of such resolution, or a summary thereof, are not substantially complied with, and an action, suit or proceeding contesting such validity is commenced within twenty days after the date of such publication, or

(c) such obligations are authorized in violation of the provisions of the constitution.

Section 7. This bond resolution shall take effect immediately, and the District Clerk is hereby authorized and directed to publish the foregoing resolution, in summary, together

with a Notice attached in substantially the form prescribed by §81.00 of the Law in the official newspapers of the District each having a general circulation in the District and hereby designated the official newspaper of said District for such publication.

* * *

The adoption of the foregoing resolution was seconded by Board Member _____ and duly put to a vote on roll call, which resulted as follows:

AYES:

NOES:

The resolution was declared adopted.



953 High Street, Victor, New York 14564 www.victorschools.org p 585.924.3252 f 585.742.7023

Derek Vallese, *Assistant Superintendent for Business*

Funding of 2021 Capital Reserve

Based on the recommendation of the Superintendent of Schools, we recommend the funding of the 2021 Capital Reserve, as authorized by Section 3651 of the New York State Education Law, up to a maximum of \$6,980,000 from unappropriated fund balance as of June 30, 2022.

Funding of 2022 Capital Reserve

Based on the recommendation of the Superintendent of Schools, we recommend the funding of the 2022 Capital Reserve, as authorized by Section 3651 of the New York State Education Law, up to a maximum of \$10,000 from unappropriated fund balance as of June 30, 2022.

Funding of Bus Purchase Reserve

Based on the recommendation of the Superintendent of Schools, we recommend the funding of the Bus Purchase Reserve, as authorized by Section 3651 of the New York State Education Law, up to a maximum of \$10,000 from unappropriated fund balance as of June 30, 2022.

Best Regards,

Derek Vallese

WEAPONS ON SCHOOL GROUNDS

With the exception of active law enforcement officers, as permitted by law, and New York State licensed security personnel who have the express written permission of the Board of Education, through the Superintendent or the Superintendent's Designee, no person may have in his/her possession any weapon including firearms on school grounds, in any District building, on a school bus or District vehicle, or at any school sponsored activity or setting under the control and supervision of the District. This prohibition shall include, but not be limited to any of the objects or instruments referred to in Section 265.01 of the New York State Penal Law; any air-gun, spring-gun or other instrument or weapon in which the propelling force is a spring, air piston or CO2 cartridge; and any object that could reasonably be considered to be a weapon or a facsimile of a weapon.

Any person, other than a student, in possession of a weapon on school property will be directed to leave the premises. Law enforcement officials will be immediately notified of the incident, and the incident will be reported to the Superintendent.

When a student is found to be in possession of a weapon, District officials will respond in accordance with Board policies and applicable laws.

Policy References:

Penal Law Sections 265.01-265.06, 265.20

Gun-Free School Act as reauthorized by the No Child Left Behind Act of 2001

18 USC Sections 921(a) and 930

Criminal Procedure Law Section 1.20(42)

Education Law Sections 809-a and 3214

Policy Cross References:

1610 – Relations with Law Enforcement Agencies

5300 – Code of Conduct

Animals On School Grounds

Based upon (1) the District's obligation to limit the use of school facilities to educational purposes, and (2) concerns related to maintenance costs and hygiene, as well as to help maintain safe and healthy conditions for the students, staff and visitors to the Victor Central School District, it shall be a violation of District policy for any individual to bring a dog or other animal onto school grounds, except in accordance with the following regulations:

1. All animals will be on a leash at all times except for service dogs and properly identified service dogs in training.
2. A clean up/carry out policy will be adhered to at all times.
3. Animals are not allowed on athletic fields under any circumstances.

The animal owner assumes all risks for the safety of persons or property when bringing animals on school grounds.

Policy References:

Public Health Law 2140

Cross References:

4850, Animals in the Schools (Instructional Purposes)

Adoption Date: 9/25/2003, 4/14/2016, [6/09/2022](#)

1000 - Community Relations