

SCHOOL DISTRICT BUDGET

2018 - 2019

PLUMMER-WORLEY JOINT

Name of School District/Charter School

044

Organization Number

BENEWAH & KOOTENAL

County

Sherri Ybarra
STATE SUPERINTENDENT OF PUBLIC INSTRUCTION

DEPARTMENT OF EDUCATION

P.O. BOX 83720 BOISE, 83720-0027

CODE	CONTENTS	BUDGET		
		INCLUDED*		
	GENERAL FUND		2045 2040	OOLOO: DUDOET
100	General M & O	X	2018 - 2019 \$	SCHOOL BUDGET
	SPECIAL REVENUE FUNDS	X X		
220	Forest Reserve Fund	X		
230-239	Special Project (Local)	X	This document represents the Board of Ti	•
240-249	Special Project (State)	<u> </u>	proposed expenditures and the fund balance	
250-289	Special Project (Federal)	X	2018 - 2019 fiscal year. The planning, prepa	
290	Child Nutrition Fund	<u> </u>	been directed by the Board of Trustees and t	
			enable the school district to accomplish its g	goals and objectives for the school
	DEBT SERVICE FUNDS		year.	
310	Bond Redemption & Interest Fund			
			In compliance with Section 33-801, Idaho	Code, and the policy of the State
	CAPITAL PROJECT FUNDS		Superintendent of Public Instruction, this do	cument has been presented at a public
410	Capital Construction Project Fund		hearing in the school district onJune 11,	, 2018 and the Board of Trustees
420	Plant Facilities Fund	X	formally adopted this budget onJune 1*	1, 2018
430	Plant Facilities Fund - School Bldg Main - Student Occupied Fu	ndX		
	ENTERPRISE FUNDS			
510	Enterprise Fund	***************************************		SIGNED:
				\circ \circ \circ \circ \circ
	INTERNAL SERVICE FUNDS		$1 \cap 0$	
610	Internal Service Fund		Jude Charlott	Taul Co- Lauren
			SUPERINTENDENT/CHARTER SCHOOL	CHAIRPERSON OF THE BOARD
			ADMINISTRATOR	
710/720	Trust Funds	X	<u>Marcia Hoffman</u>	PLUMMER WORLEY JT SCHOOL DISTRICT #44
			CONTACT PERSON (PLEASE PRINT)	SCHOOL DISTRICT/CHARTER NAME
			hoffman.marcia@lakesidesch.org	11-Jun-18
			EMAIL ADDRESS	DATE
			(208) 686-1621	Copy on file in the Office of the
* Indicate with a	n asterisk which reports are included in this document.		PHONE NUMBER	Superintendent of Public Instruction

July 1, 2018 - June 30, 2019

Page 4

GENERAL M & O

FUND NO: 100

		REVENUES	Prior Year	Proposed	Budget		*****	REVENUES	Prior Year	Proposed	Budget
ine		Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$302,314.68	****	\$283,257.00	40		Other County	Guuger	Line Amounts	lotais
2		***************************************	***************************************		, , , , , , , , , , , , , , , , , , , ,	41	420000	TOTAL COUNTY	0,00	*****	0.0
3	411100	Taxes - General M & O				42		70774 0001177	0.00	 	0.0
4	411200	Taxes - Supplemental	550,000.00	550,000.00		43	431100	Base Support Program	1 804 821	1,861,987.00	
5	411300	Taxes - Emergency	93,990.00			44		Transportation Support	165,000,00		
6		Taxes - Tort	18,643.00	21,776.00				Exceptional Child/SED Support	2,000.00	5,000.00	
7		Taxes - Cooperative				46	431500	Border Tuition Support	2,000.00	3,000.00	
8		Taxes - Tuition						Tuition Equivalency	500.00	400.00	
9	411700	Taxes - Migrant	*****			48	431800	Benefit Apportionment	240,537.00	250,520.00	
10	411900	Taxes - Other						Other State Support	132,144.00	131,581.00	
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program	132,144.00	131,361.00	
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program		 	
13		TOTAL TAXES	662,633.00	*****	571,776.00	52	437000	Lottery/Additional State Maintenance		 	
14	413000	Penalty: Delinquent Taxes	4,000.00	4,500.00		53	438000	Revenue in Lieu of/Tax Replacement	3,133.00	3,133.00	
15		***************************************		,		54	439000	Other State Revenue	3,133.00	3,133.00	
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	2,348,135.00	*****	6 107 001 6
17	414200	Tuition From Districts in Idaho				56	100000	TOTALOTATE	2,346,133.00		2,437,621.0
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal		<u> </u>	
20	415000	Earnings on Investments	10,000,00	20,000.00			443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service						Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.			!	62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25				****				Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)		 	
27		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874	948,393.00	971,960.00	
29	417400	School Fees & Charges				68	440000		948,393.00	******	074 000
30	417900	Other Student Revenues				69	110000	TOTALILITAL	946,393.00		971,960.0
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service	·····			71	453000	Sale of Fixed Assets	 		
33						72		TOTAL OTHER	0.00	****	
34	419100	Rentals	****			73	-700000	1017E OTTLEN	0.00	200000	0.0
35	419200	Contributions/Donations				74		TOTAL REVENUES	4 007 447 00	*****	4.00
36	419300	Transportation Fees	·····			75		TO THE NEW CHOCK	4,007,417.60	2000000	4,031,607.0
37	419900	Other Local	34,256.60	25,750,00		76	460000	TRANSFERS IN	450 000 00	040.070.00	
38		TOTAL OTHER LOCAL	48,256.60	******	50,250.00		+00000	I FVANOFERO IIV	150,000.00	216,679.00	216,679.0
	410000		-701E00.00	*****	30,230.00	11	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		1	710,889.60	I	t 1	I	1 400000	TIOTAL PALANGE # KEVENUES # TRANSFERS	1	*****	E

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S.D.E.

BUDGET **EXPENDITURES**

July 1, 2018 - June 30, 2019

100

200

300

400

500

600

Page 5 **GENERAL M & O FUND FUND NO: 100**

800

700

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed Line Code Functions/Programs Budget Budget 512 Elementary School Program \$752,212.00 \$686,430.00 2 515 Secondary School Program 803,124.25 \$760.932.00

Purchased Supplies Capital Debt Insurance-Salaries Benefits Services Materials Objects Retirement Judament Transfers \$529,116.00 \$207,296.00 \$800.00 \$15,000.00 530,442.00 208,540.00 3,400.00 18,550.00 3 517 Alternative School Program \$0.00 4 519 Vocational-Technical Program \$0.00 5 521 Special Education Program 395,452.00 \$408,788.00 270,968,00 135.820.00 2,000.00 6 522 Special Education Preschool Program 39,235.00 \$41,345.00 28,381.00 12,964.00 524 Gifted & Talented Program 6,041.00 \$9,041.00 2,074.00 427.00 6.040.00 500.00 8 531 Interscholastic Program 119,829,00 \$119,721,00 68,015.00 14,006.00 37,700.00 9 532 School Activity Program 12,967.00 \$12,869.00 9,638.00 2,031.00 1,200.00 10 Summer School Program \$0.00 Adult School Program 11 542 \$0.00 Detention Center Program 12 546 \$0.00 13 14 500 TOTAL INSTRUCTION \$2,063,078.25 \$2,104,908.00 \$1,438,634.00 \$581,084.00 \$49,140,00 \$36,050,00 \$0.00 \$0.00 \$0.00 \$0.00 15 16 611 Attendance-Guidance-Health Program 59.275.01 \$56,066.00 37,159.00 12,632.00 5,000.00 1,275,00 17 Special Education Support Services Prod 22,494.00 122.388.00 \$121,686,00 63,192.00 34,000.00 2,000.00 18 19 621 Instruction Improvement Program 151,331.36 \$128,581,00 85,613.00 24,488.00 4,230.00 14,250.00 20 622 Educational Media Program 69,797.00 \$77,800.00 50.248.00 25,602.00 1.950.00 21 623 Instruction-Related Technology Program 2.013.00 \$1,900.00 1,900.00 22 631 Board of Education Program 18.684.00 \$15,164.00 49.00 14,615.00 500.00 23 District Administration Program 632 195.813.00 \$201,227.00 141,844,00 48,092.00 10,641,00 650.00 24 25 641 School Administration Program 290,913.00 \$300,220.00 214,463.00 81,957.00 3.800.00 27 651 Business Operation Program 451,136,00 \$498,391.00 78,643.00 32,263.00 333,385.00 12,100.00 42,000.00 28 655 Central Service Program \$0.00 29 656 Administrative Technology Services Prog 135,939.00 \$129,633.00 45,392.00 35,285,00 16,907,00 32.049.00 30 Buildings-Care Program (Custodial) 661 158,375.00 \$162,231.00 97,555.00 51,676,00 0.00 12,000.00 1.000.00 Maintenance - Non Student Occupied 31 663 6,673.00 \$5,573.00 300.00 2,200.00 73.00 3.000.00 32 664 Maintenance - Student Occupied Bldgs 173,635.00 \$177,372.00 67.938.00 35,144.00 45,600.00 28,690.00 33 665 Maintenance - Grounds 29,448.00 \$28,038.00 12,000.00 2,863,00 7,775.00 4,400.00 1.000.00 34 Security Program 667 5,955.00 \$5,850.00 1,479.00 887.00 1,990.00 1,494,00 35 36 Pupil - To School Trans. Program 681 320,288.00 \$322,728.00 143,672,00 107,941.00 28,500.00 41.800.00 500.00 315.00 37 Pupil - Activity Trans. Program 682 19,557.00 \$20,112.00 13.800.00 3,162.00 150.00 3.000.00 38 683 General Transportation Program \$0.00

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July 1, 2018 - June 30, 2019

Page 6
GENERAL M & O FUND
FUND NO: 100

NOTE:	Round ead	ch entry to the nearest dollar amount.			July 1, 2010 -	June 30, 2019					<u> </u>	ND NO: 100
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00							X	
40												
41	600	TOTAL SUPPORT SERVICES	\$2,211,220.37	\$2,252,572.00	\$1,053,298.00	\$466,230.00	\$527,171.00	\$161,058.00	\$2,500.00	\$0.00	\$42,315.00	\$0.00
42												
44	710	Child Nutrition Program		0.00			***************************************					
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00							1	
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied		0.00						1	1	1
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out	176,269.00	174,063,00	***************************************			1		T		174,063.00
59												
60	900	TOTAL OTHER SERVICES	\$176,269.00	\$174,063.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$174,063.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$4,450,567.62	\$4,531,543.00	\$2,491,932.00	\$1,047,314.00	\$576,311.00	\$197,108.00	\$2,500.00	\$0.00	\$42,315.00	\$174,063,00
64												
65	950	Contingency Reserve						•				
66		(5% of line 63) (Applies to General Fund only)	9164.66	0	(Applies to Gene	eral Fund only)						
67												
68]	TOTAL APPROPRIATION			}							
69		(Line 63 + line 66)	\$4,459,732.28	\$4,531,543.00								
70]											
71												
72		BUDGET SUMMARY										
73	1]							
74		Beginning Fund Balance	302,314.68		BUDGET SU	MMARY:						
75		Revenues + Transfers In	4,157,417.60	4,248,286.00								
76		TOTAL REVENUE (lines 74 + 75)	4,459,732.28	4,531,543.00	I he total or	i line 76 must e	qual the total o	n line 80.				
77	<u> </u>	T-1-1 A	150 705									
78		Total Appropriation	4,459,732.28	4,531,543.00								
79 80	ļ	Unappropriated Balance TOTAL APPROPRIATION (lines 78 + 79)	#4 4EO 700 00	#4 F24 F40 00								
60	L	TOTAL APPROPRIATION (lines /8 + /9)	\$4,459,732.28	\$4,531,543.00	1							

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July 1, 2018 - June 30, 2019

Page 7
FEDERAL FOREST RESERVE
FUND NO: 220

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Rudget
Line	Code	ltem	Budget	Line Amounts	Totals	Line	Code	Item		Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$1,559.99	*****	\$848.64			Other County	Dauger	Line Amounts	Totals
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O	***************************************			42	120000	707720001111	0.00		0.00
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency			•	44	431200	Transportation Support		 	
6	411400	Taxes - Tort			1	45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition			-	47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant		****	-	48	431800	Benefit Apportionment			
10	411900	Taxes - Other			1	49	431900	Other State Support			
11	412100	Taxes - Plant Facility			1	50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest			†	51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	1	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes			0.00	53	438000	Revenue in Lieu of/Tax Replacement			
15					†	54	439000	Other State Revenue			
16	414100	Tuition From Individuals			1	55		TOTAL STATE	0.00	*****	
17	414200	Tuition From Districts in Idaho			†	56	700000	TOTAL STATE	0.00		0.00
18	414300	Tuition From Out of State Districts			-	57	 				
19					•	58	442000	Indirect Unrestricted Federal	788.65		
20	415000	Earnings on Investments			1	59		Direct Restricted Federal	788.85		
21					-	60		Title I - ESEA		ļ	
22	416100	School Food Service			4	61	446200	Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.			1	62	445200	Perkins III - Vocational Technical Act			
		Other Food Sales			1	63	445500	Adult Education			
25					1	64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities			+	65		IDEA Part B (School Age & Preschool)	ļ		
27		Bookstore Sales			+	66	445000	Other Indirect Federal Programs	ļ		
		Clubs, Org. Dues, Etc.			+	67	440900	Other Indirect Federal Programs	ļ		
29	417400	School Fees & Charges			+	68	440000	Impact Aid - P.L. 874 TOTAL FEDERAL	700 0=	*****	
30	417900	Other Student Revenues			1	69	440000	TOTAL FEDERAL	788.65	*********	0.00
31		- Cadon Tovonido			1	70	451000	Dragondo: Bonda Casital Language			
32	418100	Community Service			-	71	451000	Proceeds: Bonds, Capital Leases, et. al. Sale of Fixed Assets			
33		Ooi/infantty Ooitvide			4	1					
	419100	Rentals			1	72	450000	TOTAL OTHER	0.00	*****	0.00
35		Contributions/Donations			1	73	 	TOTAL DEVENUE			
36		Transportation Fees			_	74	 	TOTAL REVENUES	788.65	******	0.00
37		Other Local			_	75	400000	TRANSFERS III			
38	710000	TOTAL OTHER LOCAL	0,00	******		76	460000	TRANSFERS IN			0.00
	410000	TOTAL COMER LOCAL TOTAL LOCAL (Line 13 + 38)	0.00	******	0.00	77	100000				
55	710000	TOTAL LOCAL (LINE 13 T 30)	. 0.00				400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
	L	I localistafforollies\$\hotfman marcialMv Documents\ Abusys	0.00	<u>L</u>	0.00		<u> </u>	(Lines 1 + 74 + 76)	\$2,348.64		\$848.64

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S.D.E.

BUDGET EXPENDITURES

July 1, 2018 - June 30, 2019

Page 8 **FOREST RESERVE FUND FUND NO: 220**

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Danasita	Purchased	Supplies	Capital	Debt	Insurance-	
1	512	Elementary School Program	buuget	\$0.00	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								*
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00						***************************************		
6	522	Special Education Preschool Program	*****	\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00		*****						
	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00							ļ	
12	546	Detention Center Program		\$0.00								
13	340	Determon Center Flogram		\$0.00						10121012101010101010101010		1222222222222
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00		#0.00					
15	300	TO TAL INSTRUCTION		φυ.υυ 	Ψ υ.υυ	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16	611	Attendance-Guidance-Health Program	<u> </u>	\$0.00								
17	616	Special Education Support Services Program	L	\$0.00					······································			
18	010	Opecial Education Support Services Prog		\$0.00	101018411018404110101616411641						<u> </u> 	
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24	032	District Administration Program	Pileologica koko koko koko koko koko koko koko ko	30.00							3 :	
25	641	School Administration Program		\$0.00								
20	041	Tochool Administration Program		\$0.00	HORISTONIO CONTRACTORIO CONTRAC							
27	651	Business Operation Program		\$0.00			3040404040404040		111212111121111211111111111111111111111	<u> </u>		
28	655	Central Service Program		\$0.00	***************************************							
29	656	Administrative Technology Services Prog	ــــــــــــــــــــــــــــــــــــــ	\$0.00								·
30	661	Buildings-Care Program (Custodial)		\$0.00						 	1	-
31	663	Maintenance - Non Student Occupied		\$0.00	***************************************	***************************************				+		
32	664	Maintenance - Student Occupied Bldgs		\$848.64	***************************************		848,64		1			
33	665	Maintenance - Grounds		\$0.00		·····	010.01					+
34	667	Security Program		\$0.00			 			-		-
35												
36	681	Pupil - To School Trans. Program	F. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.	\$0.00	<u> </u>		1-1-10-0101999999991-116-1-1	<u> </u>				
37	682	Pupil - Activity Trans. Program	<u> </u>	\$0.00			1	<u> </u>			· 	
38	683	General Transportation Program		\$0.00			1		+			
	+											1 (2.02) (2.02) (3.02)
\\fileseprer	01.lakesidesd local			* * * * * * * * * *					<u> Principlis de la littera</u>	<u>anadang pigitibil</u>		
		Subtotal (carried over to page b)	0.00		ond-Expenditures xisj220 E	0.00	848.64	0.00	0.00	0.00	0.00	0.0

July 1, 2018 - June 30, 2019

Page 9 FOREST RESERVE FUND FUND NO: 220

NOTE:	Round ea	ch entry to the nearest dollar amount.			July 1, 2018 -	June 30, 2019					FL	<u> IND NO: 220</u>
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00							i	
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$848.64	\$0.00	\$0.00	\$848,64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47		***************************************										
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0,00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	2,348.64	0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$2,348.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00							ļ ————————————————————————————————————	
57	913	Debt Services Program - Refunded Debt		0.00							1	
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES	********									
63		(Lines 14+41+48+53+60)	\$2,348.64	\$848.64	\$0.00	\$0.00	\$848.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
65												
66												
67												
68		TOTAL APPROPRIATION										
69		(Line 63 + line 66)	\$2,348.64	\$848.64								
70												
71												
72	L	BUDGETSUMMARY			1							
73 74	<u> </u>	I Date of the second party	4 686 66									
75		Beginning Fund Balance Revenues + Transfers In	1,559.99 788,65		BUDGET SU	WIIWIARY:						
76		TOTAL REVENUE (lines 74 + 75)	2,348,64		The tetal a	a lima 764 -		- H DD				
77		TOTAL REVENUE (IIIIes 74 ± 75)	2,348,64	848.64	i i ne total ol	n line 76 must e	qual the total o	n iine 80,				
78	 	Total Appropriation	2,348.64	848.64	4							
79	├──	Unappropriated Balance	∠,348.04	848.64	{							
80	 	TOTAL APPROPRIATION (lines 78 + 79)	\$2,348.64	\$848.64	1		•					
_ 00	I	T TOTAL ALT NOT NATION (IIII 85 / 6 + / 8)	\$2,540.04	φ040.04	1							

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July 1, 2018 - June 30, 2019

SPECIAL LOCAL 230 THROUGH 239 FUND NAME: SOAR GRANT

FUND NO: 23

NOTE: Round each entry to the nearest dollar amount.

NOT	E. Nounc	each entry to the hearest dollar am									
	_	REVENUES	Prior Year	Proposed				REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line		ltem	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	n i a malignar richt.	*****	1 844 NO 84 DEGENERAL	40	429000	Other County	<u> </u>		
2	··-					41	420000	TOTAL COUNTY	0.00	*****	0.00
		Taxes - General M & O				42		***************************************			
4	411200	Taxes - Supplemental]	43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
		Taxes - Tort			ĺ	45	431400	Exceptional Child/SED Support			
		Taxes - Cooperative			1	46	431500	Border Tuition Support			
		Taxes - Tuition			1	47	431600	Tuition Equivalency		1	
		Taxes - Migrant				48	431800	Benefit Apportionment			
		Taxes - Other				49	431900	Other State Support			
		Taxes - Plant Facility			1	50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest			1	51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement		 	
15					1	54		Other State Revenue			
16	414100	Tuition From Individuals			1	55		TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho			†	56		, , , , , , , , , , , , , , , , , , , ,	0,00		0.00
18	414300	Tuition From Out of State Districts			1	57	<u> </u>				
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			1	59		Direct Restricted Federal		 	
21				<u> </u>	1	60		Title I - ESEA			
22	416100	School Food Service			1	61		Title VI, ESEA - Innovative Practices Program		 	
23	416200	Meal Sales: Non-reimbur.			1	62	445300	Perkins III - Vocational Technical Act			
24		Other Food Sales			1	63	445400	Adult Education			
25					†	64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities			†	65		IDEA Part B (School Age & Preschool)	·		
		Bookstore Sales			†	66	445000	Other Indirect Federal Programs		-	
		Clubs, Org. Dues, Etc.			1	67	449300	Impact Aid - P.L. 874			
29	417400	School Fees & Charges			1	68	440000		0.00	*****	
30		Other Student Revenues			+	69	140000	I FORAL I EDERAL	0.00		0.00
31		Outof Otagotic Fto Foliago	 		1	70	451000	Proceeds: Bonds, Capital Leases, et. al.		-	
32	418100	Community Service	<u> </u>	***************************************	1	71		Sale of Fixed Assets			
33		The state of the s			1	72	450000		000	*****	
34	419100	Rentals		 	1	73	#30000	TOTAL OTHER	0.00	200000	0.00
35		Contributions/Donations	<u> </u>	 	-	74	-	TOTAL DEVENUES	40.000.00	*****	
		Transportation Fees			4	75	-	TOTAL REVENUES	16,000.00	******	0,00
37		Other Local	16,000.00		4	11	460000	TDANCEEDOIN			
38	710000	TOTAL OTHER LOCAL	16,000.00	*****	2.00	76	460000	TRANSFERS IN		1	0.00
	410000		10,000.00	******	0.00	77	100000				
39	7,0000	TOTAL LOCAL (LINE 13 + 38)	16,000,00				400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
	L	l local\staffprofiles\$\noffman.marcia\My Documents\ Alway	16,000.00		0.00			(Lines 1 + 74 + 76)	\$16,000.00		\$0.00

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BUDGET

EXPENDITURES July 1, 2018 - June 30, 2019

SPECIAL LOCAL 230 THROUGH 239 FUND NAME SOAR GRANT

FUND NO: 231

NOTE: Round each entry to the nearest dollar amount

IOTE:	Round ea	ich entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00		******						
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								·
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0,00				***************************************			 	
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00				***************************************				
9	532	School Activity Program	· ·	\$0.00								
10	541	Summer School Program		\$0.00							 	
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15												alenensia.
16	611	Attendance-Guidance-Health Program		\$0,00						<u> </u>		4-4-4-4-4-4-4-4-4-4-4-4-4-4-4-4-4-4-4-4-
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program	16,000.00	\$0.00								
20	622	Educational Media Program		\$0.00						***************************************		1
21	623	Instruction-Related Technology Program		\$0.00								<u> </u>
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								†
24												
25	641	School Administration Program		\$0.00							T	
28 27	054	2									<u> 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 </u>	
	651	Business Operation Program		\$0.00								
28 29	655 656	Central Service Program		\$0.00								
30	661	Administrative Technology Services Prog	·	\$0.00								
		Bulldings-Care Program (Custodial)	ļ	\$0.00				ļ				
31 32	663 664	Maintenance - Non Student Occupied		\$0.00			1					
33	665	Maintenance - Student Occupied Bidgs Maintenance - Grounds		\$0.00					ļ			1
				\$0.00	<u> </u>							<u> </u>
34 35	667	Security Program	(1)	\$0.00					<u> </u>			
36	604	D II. T. Coharl Tarras B										
	681	Pupil - To School Trans. Program		\$0.00	<u> </u>		1	1	1			
37	682	Pupil - Activity Trans. Program		\$0,00	· · · · · · · · · · · · · · · · · · ·							
38	683	General Transportation Program	101010101010101010101010101010	\$0.00	1	11,		3	<u> </u>	<u> </u>		
iteserver(01.lakesidesd.loca	hstaffprofiles\$\hoffman.marcia\My Occuments_Always Available\Budge					******		···			
		Subtotal (carried over to page b)	16,000.00	0.00	0.00	0.00	0.00	1 0.00	0.00	0.00		0

0.00 0,00 0.00

July 1, 2018 - June 30, 2019

SPECIAL LOCAL 230 THROUGH 239 FUND NAME: SOAR GRANT FUND NO: 231

NOTE:	Round ea	ch entry to the nearest dollar amount,			July 1, 2016 -	June 30, 2019		230 THROUG	H 239	FUND NO:	231	
11012	reading ou	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
			, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	17000000	100	250	Purchased	Supplies	Capital	Debt	Insurance-	600
Line	Code	Functions/Programs	Budget	Budgel	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00	Quidilos	Bullotto	00111000	Materials	Objects	1 (Gui Gillein	Judgment	Hansiels
40												#14110110110111111111111111111111111111
41	600	TOTAL SUPPORT SERVICES	\$16,000,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42			Electricistic de la constitución de									
44	710	Child Nutrition Program		0.00		<u> </u>	*****************	3 20 20 20 20 20 20 20 20 20 20 20 20 20			111111111111111111111111111111111111111	
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00						-		-
47	***************************************					Hand the second						
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49						lement in the second		1 2020 10 10 10 10 10 10 10 10 10 10 10 10 10			HARMHIN HARMAN	
50	810	Capital Assets - Student Occupied		0.00				<u> </u>		<u> </u>		
51	811	Capital Assets - NonStudent Occupied		0,00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0,00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00						1		1
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00
64												
65												
66					1							
67												
68		TOTAL APPROPRIATION										
69		(Line 63 + line 66)	\$16,000,00	\$0.00								
70 71			ļ									
72		BUDGET SUMMARY	ļ		4							
73		BODGET SUMMART]									
74		Beginning Fund Balance	0.00	0.00	BUDGET SU	MINARY.						
75		Revenues + Transfers In	16,000,00			MINION I.						
76	*****	TOTAL REVENUE (lines 74 + 75)	16,000.00			n line 76 must e	equal the total	on line 80				
77	——	,		0.02	1			VII V 301				
78		Total Appropriation	16,000.00	0.00	1							
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$16,000.00	\$0.00								

July 1, 2018 - June 30, 2019

SPECIAL LOCAL 230 THROUGH 239 FUND NAME: CDA TRIBE ED DOLLARS

Page 13

FUND NO: 234

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$214,784.33	******	\$80,811.00	40	429000	Other County	•		
2			***************************************			41	420000	TOTAL COUNTY	0.00	******	0.00
3	411100	Taxes - General M & O				42			***************************************		
4	411200	Taxes - Supplemental			ĺ	43	431100	Base Support Program			
5	411300	Taxes - Emergency	***************************************			44		Transportation Support			
6	411400	Taxes - Tort			1	45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			1	46		Border Tuition Support			
8	411600	Taxes - Tuition			ĺ	47	431600	Tultion Equivalency			
9	411700	Taxes - Migrant			ĺ	48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility			,	50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest			1	51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement	***************************************	1	
15					1	54		Other State Revenue			
16	414100	Tuition From Individuals			1	55	430000	TOTAL STATE	0.00	******	0.00
17	414200	Tuition From Districts in Idaho			1	56			***************************************	İ	
18	414300	Tuition From Out of State Districts			1	57					
19	i			·		58	442000	Indirect Unrestricted Federal			1
20	415000	Earnings on Investments			1	59	443000	Direct Restricted Federal			1
21						60	445100	Title I - ESEA			i
22	416100	School Food Service			1	61	445200	Title VI, ESEA - Innovative Practices Program			1
23	416200	Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act	:		
24	416900	Other Food Sales				63	445400	Adult Education			1
25					1	64	445500	Child Nutrition Reimbursement			1
26	417100	Admissions/Activities			1	65	445600	IDEA Part B (School Age & Preschool)			1
27	417200	Bookstore Sales			1	66	445900	Other Indirect Federal Programs			1
28	417300	Clubs, Org. Dues, Etc.			1	67	448200	Impact Aid - P.L. 874			1
29	417400	School Fees & Charges			1	68			0.00	*****	0.00
30	417900	Other Student Revenues			7	69	T				
31			1		1	70	451000	Proceeds: Bonds, Capital Leases, et. al.			1
32	418100	Community Service			1	71	453000	Sale of Fixed Assets			1
33	1			1	1	72	450000	TOTAL OTHER	0.00	******	0.00
34		Rentals			7	73	1				
35	419200	Contributions/Donations	1	150,000.00	7	74		TOTAL REVENUES	0.00	*****	150,000.00
36		Transportation Fees			1	75					1
37		Other Local				76	460000	TRANSFERS IN			0.0
38		TOTAL OTHER LOCAL	0.00	*****	150,000,00				 		1
39	410000		† · · · · · · · · · · · · · · · · · · ·	*****	1==1====	1		TOTAL BALANCE + REVENUES + TRANSFERS		******	
	1	1 = (== 1= ==)	0.00		150,000.00	. i l		(Lines 1 + 74 + 76)	\$214,784,33	.1	\$230,811.0

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EXPENDITURES July 1, 2018 - June 30, 2019

SPECIAL LOCAL 230 THROUGH 239

Page 14 FUND NAME: CDA TRIBE ED DOLLARS

FUND NO:

234

		ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
_ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$92,004.00	\$39,210.00	\$25,623.00	\$10,087.00	\$3,000.00	\$500.00				
2	515	Secondary School Program	3,000.00	\$39,210.00	25,623.00	10,087.00	3,000.00	500.00				
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0,00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$95,004,00	\$78,420.00	\$51,246.00	\$20,174.00	\$6,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program	17,400.00	\$13,000.00			5,500.00	5,000.00	2,500.00	1		
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-
20	254											
27	651 655	Business Operation Program		\$0.00		-			ļ	ļ		
28	656	Central Service Program	40 400 00	\$0.00					<u> </u>			
29		Administrative Technology Services Prog	40,100.00	\$42,500.00		ļ	40,000.00	2,500.00	ļ			
30	661	Buildings-Care Program (Custodial)		\$0.00					ļ	<u> </u>		
31 32	663 664	Maintenance - Non Student Occupied		\$0.00 \$0.00								
	665	Maintenance - Student Occupied Bldgs										
33		Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00		ļ.,	****************	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				ļ.,.,.,.
35	004	D. I. T. CL. IT D								<u>qualiticità de la compania de la c</u>		
36	681	Pupil - To School Trans. Program		\$0.00	-		ļ	ļ. <u></u>				ļ
37	682	Pupil - Activity Trans. Program		\$0,00		ļ				ļ	1	
38	683	General Transportation Program	L.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$0.00			1	1		1	1	
							<u> Promisionis</u>					
Drevierel	01.fakesidesd.focal	staffprofiles\$\noffman.marcla\My.Documents_A\mays.Available\@udge(\i2					1 48 500 55	T		1		·
		Subtotal (carried over to page b)	57,500.00	55,500.00	0.00	0.00	45,500.00	7,500.00	2,500.00	0.00	0.00	0

BUDGET EXPENDITURES July 1, 2018 - June 30, 2019

SPECIAL LOCAL 230 THROUGH 239 FUND NAME: CDA TRIBE ED DOLLARS FUND NO: 234

		ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
ŀ				·			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00							<u> </u>	
40												
41	600	TOTAL SUPPORT SERVICES	\$57,500.00	\$55,500.00	\$0.00	\$0,00	\$45,500.00	\$7,500,00	\$2,500.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00			**************************************	1				
45	720	Community Services Program		0.00				***************************************	· · · · · · · · · · · · · · · · · · ·			
46	730	Enterprise Operations		0.00								
47										alstansman		
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
49												
50	810	Capital Assets - Student Occupied	62,280,33	71,891.00					71,891.00			
51	811	Capital Assets - NonStudent Occupied		0.00								
52												151515151515151515
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$62,280.33	\$71,891,00	\$0.00	\$0.00	\$0,00	\$0.00	\$71,891.00	\$0.00	\$0.00	\$0.0
54												Berein de la Colonia
55	911	Debt Services Program - Principal	1	0.00		* * * * * * * * * * * * * * * * * * * *			1			
56	912	Debt Services Program - Interest		0,00								
57	913	Debt Services Program - Refunded Debt		0.00				***************************************				
58	920	Transfers Out		25,000.00								25,000.0
59												ninga dangan
60	900	TOTAL OTHER SERVICES	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$25,000.0
61						RESIDENCE			BERTHAM BERTHA			eleterikaliseksi
62		TOTAL EXPENDITURES										/
63		(Lines 14+41+48+53+60)	\$214,784.33	\$230,811.00	\$51,246,00	\$20,174.00	\$51,500.00	\$8,500.00	\$74,391.00	\$0.00	\$0.00	\$25,000.0
64										e en a constituit de la c		and make
65			1								<u> </u>	
66			l									
67												
68		TOTAL APPROPRIATION			1							
69		(Line 63 + tine 66)	\$214,784.33	\$230,811.00								
70					1							
71												
72		BUDGET SUMMARY]							
73]							
74		Beginning Fund Balance	214,784.33			MMARY:						
75		Revenues + Transfers In	0.00									
76	ļ	TOTAL REVENUE (lines 74 + 75)	214,784.33	230,811.00	∐ The total o	n line 76 must e	equal the total o	n line 80.				
77	<u> </u>		<u> </u>]							
78		Total Appropriation	214,784.33	230,811.00	4							
79 80		Unappropriated Balance			4							
οŲ		TOTAL APPROPRIATION (lines 78 + 79)	\$214,784,33	\$230,811.00	1							

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July 1, 2018 - June 30, 2019

SPECIAL LOCAL 230 THROUGH 239 FUND NAME: BLOCK FEST FUND NO: 235

NOTE: Round each entry to the nearest dollar amount.

- 1		REVENUES	Prior Year	Proposed	Budget		***************************************	REVENUES	Prior Year	Proposed	Budget
Line		item	Budget	Line Amounts	Totals	Line	Code	Item		Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$500.00	*****	\$500.00	40	429000	Other County		2.110 / 1.110 0.110	101010
2						41		TOTAL COUNTY	0.00	*****	0.00
3		Taxes - General M & O				42			0,00		
4		Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10		Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest			ĺ	51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance	· · · · · · · · · · · · · · · · · · ·		
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement	***************************************		
15						54	439000	Other State Revenue	***************************************	 	
		Tuition From Individuals				55		TOTAL STATE	0.00	*****	0.00
17		Tuition From Districts in Idaho			1	56					0.00
18	414300	Tuition From Out of State Districts			1	57			t		
19						58	442000	Indirect Unrestricted Federal		·	
20	415000	Earnings on Investments			1	59		Direct Restricted Federal	-		
21					İ	60		Title I - ESEA		 	
22		School Food Service			1	61	445200	Title VI, ESEA - Innovative Practices Program	 	 	
23	416200	Meal Sales: Non-reimbur,			1	62	445300	Perkins III - Vocational Technical Act		 	
24	416900	Other Food Sales			1	63	445400	Adult Education		 	
25					1	64		Child Nutrition Reimbursement		 	1
26		Admissions/Activities			1	65		IDEA Part B (School Age & Preschool)			1
27		Bookstore Sales				66	445900	Other Indirect Federal Programs		-	1
28	417300	Clubs, Org. Dues, Etc.			1	67	448200	Impact Aid - P.L. 874		1	
29	417400	School Fees & Charges			1	68		TOTAL FEDERAL	0.00	******	0.00
30	417900	Other Student Revenues			1	69			1 2,00		0.00
31			I		1	70	451000	Proceeds: Bonds, Capital Leases, et. al.	***************************************		1
32	418100	Community Service			1	71	453000	Sale of Fixed Assets			1
33					1	72		TOTAL OTHER	0.00	*****	0.00
34		Rentals	,		1	73			3,00	 	0,00
35		Contributions/Donations			1	74		TOTAL REVENUES	0.00	*****	0.00
36		Transportation Fees			1	75			3.00	·	0.00
37	419900	Other Local			1	76	460000	TRANSFERS IN		·	0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77	1		·	-	0.00
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
	1	,	0.00	1	0.00			(Lines 1 + 74 + 76)	\$500.00	Assessment of the	\$500.00

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July 1, 2018 - June 30, 2019

SPECIAL LOCAL 230 THROUGH 239 FUND NAME: BLOCK FEST FUND NO:

Page 17

NOTE:	Round ea	ch entry to the nearest dollar amount.								~		~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	_	\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00		***************************************						***************************************
4	519	Vocational-Technical Program		\$0.00							***************************************	
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00		***************************************					····	
7	524	Gifted & Talented Program		\$0.00				***************************************				
8	531	Interscholastic Program		\$0.00								·····
9	532	School Activity Program		\$0.00							***************************************	
10	541	Summer School Program		\$0.00				1				
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00						1		!
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0,00								
20												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog	Y	\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00					1			
35	 											
36	681	Pupil - To School Trans. Program		\$0.00				1				
37	682	Pupil - Activity Trans. Program		\$0.00	1	<u> </u>						
38	683	General Transportation Program		\$0.00	<u> </u>	<u> </u>						
	<u> </u>											
hevreself).	01.lakesidesd.loca	fistaffprofiles\$\hoffman.marcla\My Documents\Aways Available\Budge										
		Subtotal (carried over to page b)	1 000	0.00	0.00	0.00	חחת ו		i ^^^	0.00	0.00	

Subtotal (carried over to page b) 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

July 1, 2018 - June 30, 2019

SPECIAL LOCAL 230 THROUGH 239 FUND NAME: BLOCK FEST FUND NO:

NOTE:	Roundes	ach entry to the nearest dollar amount.			July 1, 2010 -	Julie 30, 2019		230 THROUGH	1209	FUND NO.	233	
	rtouria ea	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00					•			
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program	500.00	500.00			500.00					
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0,00								
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

61 62 63 64 65 66 67 68 69 70 71 72 73 74 75 76 77 TOTAL APPROPRIATION (Line 63 + line 66) \$500.00 \$500.00 BUDGET SUMMARY Beginning Fund Balance Revenues + Transfers In 500,00 500.00 0.00 0.00 TOTAL REVENUE (lines 74 + 75) 500.00 500.00 500,00 500.00 Total Appropriation 79 80 Unappropriated Balance TOTAL APPROPRIATION (lines 78 + 79) \$500.00 \$500.00

TOTAL EXPENDITURES (Lines 14+41+48+53+60)

BUDGET SUMMARY:

\$0.00

The total on line 76 must equal the total on line 80.

\$0.00

\$500.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0,00

\$500.00

\$500.00

July 1, 2018 - June 30, 2019

SPECIAL LOCAL 230 THROUGH 239 Page 19
FUND NAME: PLAYGROUND EQUIPMENT

FUND NO: 236

NOTE: Round each entry to the nearest dollar amount.

1		REVENUES	Prìor Year	Proposed	Buc	iget			REVENUES	Prior Year	Proposed	Budget
Line	Code	ltem	Budget	Line Amounts		Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$1,350.00	*****	5.55	\$28,350.00	40	429000	Other County	×		
2			***************************************				41	420000	TOTAL COUNTY	0.00	****	0.00
3	411100	Taxes - General M & O			1		42			***************************************		
4	411200	Taxes - Supplemental			ĺ		43	431100	Base Support Program			
5	411300	Taxes - Emergency			ĺ		44	431200	Transportation Support			
6	411400	Taxes - Tort			1		45		Exceptional Child/SED Support	***************************************		
7	411500	Taxes - Cooperative			1		46	431500	Border Tultion Support			
8	411600	Taxes - Tuition			1		47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant			1		48		Benefit Apportionment			
10	411900	Taxes - Other			1		49		Other State Support			
11	412100	Taxes - Plant Facility			1		50		Driver Education Program			
12	412500	Taxes - Bond & Interest			1		51	432400	Professional Technical Program	·		
13		TOTAL TAXES	0.00	*****		0.00			Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes			T		53		Revenue in Lieu of/Tax Replacement	***********		ĺ
15		<u> </u>			1		54		Other State Revenue			
16	414100	Tultion From Individuals			1		55	430000	TOTAL STATE	0,00	*****	0.00
		Tuition From Districts in Idaho			1		56	1	***************************************			
18	414300	Tuition From Out of State Districts			1		57					İ
19					1		58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments					59		Direct Restricted Federal			
21					1		60		Title I - ESEA			1
22	416100	School Food Service			1		61		Title VI, ESEA - Innovative Practices Program			1
23	416200	Meal Sales: Non-reimbur,			1		62		Perkins III - Vocational Technical Act			†
24		Other Food Sales			1		63		Adult Education	1		4
25					1		64		Child Nutrition Reimbursement		*	
26	417100	Admissions/Activities			1		65		IDEA Part B (School Age & Preschool)			1
27		Bookstore Sales			1		66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.			1		67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges		·	1		68			0.00	*****	0.00
30		Other Student Revenues			1		69					
31					1		70	451000	Proceeds: Bonds, Capital Leases, et. al.			1
32	418100	Community Service			†		71		Sale of Fixed Assets	2,000.00	-	1
33		· · · · · · · · · · · · · · · · · · ·			1		72	450000		2,000.00	*****	0.00
34	419100	Rentals			1		73					
35		Contributions/Donations	-	1	1		74	·	TOTAL REVENUES	2,000,00	*****	0.00
36		Transportation Fees		<u> </u>	7		75	1	The second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of	1 -,		1
37		Other Local	<u> </u>	†	1		76	460000	TRANSFERS IN	25,000,00	 	25,000,00
38	1	TOTAL OTHER LOCAL	0,00	****	+	0.00				20,000,00	+	20,000.00
39	410000		1 3,50	*****	+	5,00	+		TOTAL BALANCE + REVENUES + TRANSFERS	 	*****	
	1	10 11 11 10 01 11 (11 10 10 10 10 10 10 10 10 10 10 10 10 1	0.00		1	0.00	H	-,00000	(Lines 1 + 74 + 76)	\$28,350.00]	\$53,350.00

BUDGET

EXPENDITURES July 1, 2018 - June 30, 2019

SPECIAL LOCAL 230 THROUGH 239

Page 20 FUND NAME: PLAYGROUND EQUIPMENT

FUND NO: 236

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1	512	Elementary School Program	\$28,350.00	\$53,350,00					\$53,350.00		, , , , , , , , , , , , , , , , , , ,	
2	515	Secondary School Program		\$0.00					,			
3	517	Alternative School Program		\$0.00							-	
4	519	Vocational-Technical Program		\$0,00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0,00								
8	531	Interscholastic Program		\$0.00								(
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0,00								
12	546	Detention Center Program		\$0.00								
13					delektrik kilokiski							
14	500	TOTAL INSTRUCTION	\$28,350.00	\$53,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,350.00	\$0.00	\$0.00	\$0.0
15							mannadida.					nemanini.
16	611	Attendance-Guidance-Health Program		\$0.00	-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1				10101010101010101010101	leletetetetetetetetetete	-1-1-1-1-1-1-1-1-1-1-1-1	1.23.1.1.1.1.1.2.1.1.2.
17	616	Special Education Support Services Prog		\$0.00					ļ			
18	1										611101101101101	000000000000000000000000000000000000000
19	621	Instruction Improvement Program		\$0.00			0.0000000000000000000000000000000000000		10-2-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1		121-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	1121/12/12/12/12
20	622	Educational Media Program		\$0.00				l · · · · ·	<u> </u>	 	 	
21	623	Instruction-Related Technology Program		\$0.00						 	 	
22	631	Board of Education Program		\$0.00	***************************************				 		1	
23	632	District Administration Program		\$0.00								
24		Division / territal particular in Togram							lancer en en en en en en en en en en en en en	enconnacione		100000000000000000000000000000000000000
25	641	School Administration Program		\$0.00	-1-1-1-1-1-1-1-1-1-1-1-1-1	1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	<u> </u>		110010000000000000000000000000000000000	1211211311111111111111111	<u> </u>	10-01-01-01-01-01-01-01-01-01-01-01-01-0
20	041	Ochool Administration Frogram	5163510601360413654136		nerenneann menicene	andresensons						
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00						1		
29	656	Administrative Technology Services Prog		\$0,00								
30	661	Buildings-Care Program (Custodial)		\$0,00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00					1	1		
33	665	Maintenance - Grounds		\$0,00						***************************************		
34	667	Security Program		\$0,00								——
35		· · ·						Hanna Hanna				
36	681	Pupil - To School Trans, Program		\$0.00	1	1	4	**********	†	1	1	*****************
37	682	Pupil - Activity Trans, Program		\$0.00		<u> </u>	 	 	1		1	
38	683	General Transportation Program	1	\$0.00						1	+	+
						in and the supplier		estatulanteia		data da da da da da da da da da da da da da	designation	
deserver	11. lakesidesd iccells	1 staffprofiles\$Vhoffman.marciaWiy Documents\Always Available\Budget\Q	Transport to the second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second		Action and the state of the state of	10101010101010101010111111	Mairielelelelelelelelel	<u> </u>	<u>1964141414141414141414141</u>	<u>-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1</u>	41-1-131111111111111111111111	<u> Lastiniai (ili</u>
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0

SPECIAL LOCAL

FUND NAME: PLAYGROUND EQUIPMENT

					July 1, 2018 -	June 30, 2019		230 THROUG	H 239	FUND NO:	236	
NOTE:	Round ea	ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budgel	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40										2010/2010/2010/2010		(2003) 2003 (2003)
41	600	TOTAL SUPPORT SERVICES	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00			A.,	\$				
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47					animatini matani							
48	700	TOTAL NON-INSTRUCTION	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0,00	\$0.00
49						\$1150 SHEET SHEET						
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0,00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0,00								
58	920	Transfers Out		0.00								
59	*****************											
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$28,350.00	\$53,350.00	\$0,00	\$0.00	\$0.00	\$0.00	\$53,350.00	\$0.00	\$0,00	\$0.00
64												
65								·				
66												
67												
68		TOTAL APPROPRIATION]							
69		(Line 63 + line 66)	\$28,350.00	\$53,350,00								
70]							
71					j							
72		BUDGET SUMMARY]							
73	<u> </u>		ļ		J							
74	ļ	Beginning Fund Balance	1,350,00			MMARY:						
75		Revenues + Transfers In	27,000.00					am lina DO				
76		TOTAL REVENUE (lines 74 + 75)	28,350.00	53,350.00	I ne total d	n line 76 must	equal the total (m iine ou.				
77 78		Total Appropriation	28,350.00	53,350.00	-{							
79		Total Appropriation Unappropriated Balance	28,350.00	53,350.00	-1							
80		TOTAL APPROPRIATION (lines 78 + 79)	\$28,350,00	\$53,350.00	-							
	Ь—	1011 L 711 1101 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 111	ψευ,000.00	1 400,000,00								

July 1, 2018 - June 30, 2019

SPECIAL LOCAL 230 THROUGH 239 Page 22 FUND NAME: CULTURALLY RESPONSIVE

FUND NO: 237

NOTE: Round each entry to the nearest dollar amount.

1		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	ltem	Budget	Line Amounts	Totals	Line	Code	ltem l	Budget	Line Amounts	Totals
	320000	Estimated Fund Balance, July 1	\$1,890.66	*****	\$1,884.26	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
		Taxes - General M & O			1	42					
4	411200	Taxes - Supplemental			1	43	431100	Base Support Program			
5	411300	Taxes - Emergency			1	44	431200	Transportation Support			
		Taxes - Tort			İ	45		Exceptional Child/SED Support		1	
7	411500	Taxes - Cooperative			1	46		Border Tuition Support		1	
		Taxes - Tuition				47	431600	Tuition Equivalency		 	
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
		Taxes - Other			1	49		Other State Support		1	
		Taxes - Plant Facility			1	50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest			1	51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance		1	
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue		 	
16	414100	Tuition From Individuals			1	55	430000		0.00	******	0.00
		Tuition From Districts in Idaho			1	56			7.00		0.00
18	414300	Tuition From Out of State Districts		***************************************	1	57					
19					7	58	442000	Indirect Unrestricted Federal		*****	
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21	*****					60		Title I - ESEA	***************************************	<u> </u>	
22	416100	School Food Service			-	61		Title VI, ESEA - Innovative Practices Program		1	
23	416200	Meal Sales: Non-reimbur.			7	62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales			1	63		Adult Education	***************************************		
25					1	64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)	<u> </u>	1	
27		Bookstore Sales			1	66		Other Indirect Federal Programs		 	
28	417300	Clubs, Org. Dues, Etc.			1	67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges			1	68	440000		0.00	*****	0.0
30	417900	Other Student Revenues			1	69			0.00		0.0
31		***************************************		·	1	70	451000	Proceeds: Bonds, Capital Leases, et. al.		<u> </u>	
32	418100	Community Service			1	71	453000	Sale of Fixed Assets	 	 	
33					7	72		TOTAL OTHER	0.00	*****	0.0
34	419100	Rentals			1 .	73	1		1 3.00	 	0.0
		Contributions/Donations	1		1	74	1	TOTAL REVENUES	0.00	*****	0.00
		Transportation Fees			1	75	-	10111211010	0.00	 	0.00
37		Other Local			-	76	460000	TRANSFERS IN			0.0
38		TOTAL OTHER LOCAL	0.00	******	0,00		100000		 		0.0
39	410000		1.00	******	1 0,00	<u> </u>	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
	i	(======================================	0.00		0.00	1		(Lines 1 + 74 + 76)	\$1,890,66	1	\$1,884.20

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July 1, 2018 - June 30, 2019

SPECIAL LOCAL 230 THROUGH 239 FUND NAME: CULTURALLY RESPONSIVE FUND NO: 237

Page 23

		ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				·			Purchased	Supplies	Capital	Debt	Insurance-	1
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00					,		, and the second	
2	515	Secondary School Program		\$0,00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0,00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
ω	532	School Activity Program		\$0,00								
10	541	Summer School Program		\$0,00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												ini isini ilian ilin
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00					***************	1		
17	616	Special Education Support Services Prog		\$0.00								
18								asagananaa				
19	621	Instruction Improvement Program	1,890.66	\$1,884.26	1,567.26	317.00				**************	11161111111111111111111	1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-
20	622	Educational Media Program		\$0.00						1		
21	623	Instruction-Related Technology Program		\$0.00					 			
22	631	Board of Education Program		\$0.00						 		
23	632	District Administration Program		\$0.00						·		ļ
24											NECESTRAL PROPERTY.	
25	641	School Administration Program		\$0,00			**************		1		1222223232323222222222	121-1-151-161-1-171-1
20						amatan marang			Haranta antara			.00000000000000000000000000000000000000
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0,00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00	1							
35												lement ser
36	681	Pupil - To School Trans, Program		\$0.00							1	1
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
												la come com
reserverC	1 .lakesidesc.localis	staffprofiles\$\hoffman,marcia\My Documents\Atways Availeble\Budget\2	018-2019 Budget (2018-201	Combined-Revenue-and-E	xpanddures.xis1237 Es				<u>ما دا دا دا دا دا دا دا دا دا دا</u>			distribution of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract o
		Subtotal (carried over to page b)	1,890.66		1,567.26	317.00	0.00	0.00	0.00	0.00	0.00	0.0

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EXPENDITURESJuly 1, 2018 - June 30, 2019

SPECIAL LOCAL 230 THROUGH 239 FUND NAME: CULTURALLY RESPONSIVE FUND NO: 237

NOTE:	Round ea	ch entry to the nearest dollar amount.			, .,			200 11111000		10110 110.		
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
			, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				Purchased	Supplies	Capital	Debt	Insurance-	000
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	L-augut	\$0.00	Galarios	Bondino	00141003	Hidicitate	Objects	1/emement	Judginent	Transiers
40						E2115211621112211221122		(2) (2) (1) (1) (1) (1) (1) (1)	-212434212212222222	40.000.000.000.000.000.000		************
41	600	TOTAL SUPPORT SERVICES	\$1,890.66	\$1,884.26	\$1,567.26	\$317.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00
42		TOTAL GOLF ORT OCTATION	41,000.00	\$1,004.20	ψ1,001.20	3317.00	30.00	30.00	30.00		\$0,00	\$0.00
44	710	Child Nutritlon Program		0.00		202000000000000000000000000000000000000	11111111111111111111111111111	12121112111211111111111111	Peretereteretereteretere		100000000000000000000000000000000000000	125111151111511111111111111111111111111
45	720	Community Services Program	:	0.00								
46	730	Enterprise Operations		0.00								
47	7.50	Litterprise Operations	elementere lere recent	0,00	Seleteletetetetetetete	vanteautrantraktranaka		**************		35.55.55.55.55.55.55.55.55.55.55		***************************************
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	60.00	60.00	0.00	000000000000000000000000000000000000000		100000000000000000000000000000000000000
49	700	TOTAL NOIS-INSTRUCTION	\$0.00	30.00	30.00	\$0.00	\$0.00	\$0,00			\$0.00	\$0.00
50	810	Capital Assets - Student Occupied	***********	0.00		[111111111111111111111111						
51	811	Capital Assets - NonStudent Occupied		0.00								
52	011	Capital Assets - NortStudent Occupied	1	0.00		 	(harasanisis) elektrisis	242 (242 (242 (242 (242 (242 (242 (242	Sittle and the substantian results			
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	200000000000000000000000000000000000000				400000000000000000000000000000000000000		
54		TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00		\$0,00	\$0.00	\$0,00	\$0.00
55	911	Data Canalana Barasana Ba'ratani	<u> Maranandan</u>	100000000000000000000000000000000000000								100000000000000000000000000000000000000
56	911	Debt Services Program - Principal		0.00			ļ					
57	912	Debt Services Program - Interest	ļ	0.00							1	<u> </u>
		Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00			<u> </u>	, , , , , , , , , , , , , , , , , , ,	<u> </u>			
59	000	TOTAL OT 155 OFFI (1050			<u>algraighaighigh</u>							
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
61			[1][1][1][[1][1][1][1][1][1][1][1][1][1]									
62		TOTAL EXPENDITURES										
63		{Lines 14+41+48+53+60}	\$1,890.66	\$1,884.26	\$1,567.26	\$317.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00
64			<u>uldilidilidilid</u>									
65				ļ	ļ							
66			1		1							
67					1							
68	!	TOTAL APPROPRIATION	1									
69		(Line 63 + line 66)	\$1,890.66	\$1,884.26								
70	1											
71												
72		BUDGET SUMMARY]							
73]							
74		Beginning Fund Balance	1,890.66		BUDGET SU	MMARY:						
75		Revenues + Transfers In	0.00]							
76		TOTAL REVENUE (lines 74 + 75)	1,890,66	1,884.26	The total o	n line 76 must e	equal the total o	on line 80.				
. 77					1							
78		Total Appropriation	1,890.66	1,884.26	1							
79		Unappropriated Balance	A	L	1							
80	L	TOTAL APPROPRIATION (lines 78 + 79)	\$1,890,66	\$1,884.26								

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July 1, 2018 - June 30, 2019

SPECIAL LOCAL 230 THROUGH 239 Page 25 FUND NAME: MS SHOWCASE SCHOOL AWARD

FUND NO: 239

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line	Code	ltem	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$478.29	****	Professional Comment	40	429000	Other County	-		
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O			1	42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44		Transportation Support	***************************************		
6		Taxes - Tort			1	45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46		Border Tuition Support			
8	411600	Taxes - Tuition			1	47		Tuition Equivalency			
9	411700	Taxes - Migrant			1	48	431800	Benefit Apportionment			
10		Taxes - Other			1	49		Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12		Taxes - Bond & Interest			1	51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15			***************************************		i .	54	439000	Other State Revenue			
16	414100	Tuition From Individuals			1	55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho		***	1	56					
18	414300	Tuition From Out of State Districts			1	57	***************************************				
19					1	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			1	59	443000	Direct Restricted Federal	***************************************		
21					7	60		Title - ESEA			
22	416100	School Food Service		***		61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.			1	62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales			1	63	445400	Adult Education			
25					1	64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities			1	65		IDEA Part B (School Age & Preschool)	†		
27	417200	Bookstore Sales				66		Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.			1	67		Impact Aid - P.L. 874			
29		School Fees & Charges			7	68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues			1	69					
31					1	70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets		1	
33	1				1	72	450000		0.00	*****	0.00
34	419100	Rentals			1	73	1		1		3,00
35		Contributions/Donations			1	74		TOTAL REVENUES	0.00	*****	0.00
36		Transportation Fees			1	75	-	The second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second secon	3.00		0.00
37		Other Local			-	76	460000	TRANSFERS IN	***************************************		0.0
38	1	TOTAL OTHER LOCAL	0.00	*****	0.00						0,0
	410000		0.50	******	1	┪	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
	1	1	0.00		0.00	1	1.00000	(Lines 1 + 74 + 76)	\$478.29		\$0.0

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BUDGET

EXPENDITURES July 1, 2018 - June 30, 2019

SPECIAL LOCAL 230 THROUGH 239

Page 26 FUND NAME: MS SHOWCASE SCHOOL AWARD

FUND NO: 239

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
ine.	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program	478.29	\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00							<u> </u>	
7	524	Gifted & Talented Program		\$0.00							<u> </u>	
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$478,29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program		\$0,00								
17	616	Special Education Support Services Prog		\$0,00	,					<u> </u>		l
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00						1		
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00		<u> </u>						
24												
25	641	School Administration Program		\$0.00					<u> </u>			
20 27	651	Business Operation Program	111111111111111111111111111	\$0.00	12122122222222	111111111111111111111111111111111111111	(12 12 12 12 12 12 12 12 12 12 12 12 12	At 15 8 5 7 5 16 8 5 16 8 5 8 5 16 8 5 7	128252525252525252	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	#21212121212121212121212121212121212121	12010122110111111
28	655	Central Service Program		\$0.00	\		<u> </u>	 				
29	656	Administrative Technology Services Prog	1	\$0.00					<u> </u>	 		
30	661	Buildings-Care Program (Custodial)	<u> </u>	\$0.00					 	 		
31	663	Maintenance - Non Student Occupied		\$0.00						+		
32	664	Maintenance - Student Occupied Bldgs		\$0.00					<u> </u>			
33	665	Maintenance - Grounds	·	\$0.00		 						
34	667	Security Program		\$0.00	 						+	
35	007	Gecunty Flogram	101501101111111111111111111111111111111			100010000000000000000000000000000000000				the comment of the col		
36	681	Pupil - To School Trans, Program		\$0.00		<u> </u>		aranidahitat			<u> peninting didili</u>	passiaiaia
37	682	Pupil - 10 School Trans, Program Pupil - Activity Trans, Program	<u> </u>	\$0.00	1	 	+	-	 		+	+
	683		<u> </u>	\$0.00	-	-		+	-		+	+
38	583	General Transportation Program		\$U.UU		la ana ana ana ana ana ana ana ana ana a				danamanana	dominioni	i anno antico
	1	_L		<u> </u>	<u>Harabidalah dalah ba</u>	generalisti telebilisti				: <u> </u>	<u>:4:::::::::::::::::::::::::::::::::::</u>	<u>, 10,11121111111111111111111111111111111</u>

80

BUDGET **EXPENDITURES**

SPECIAL LOCAL 230 THROUGH 239 FUND NAME: MS SHOWCASE SCHOOL AWARD FUND NO: 239

July 1, 2018 - June 30, 2019 NOTE: Round each entry to the nearest dollar amount. 800 300 EXPENDITURES Prior Year Proposed 400 700 Purchased Supplies Capital Debt Insurance-Functions/Programs Materials Retirement Transfers Line Code Budget Budget Salaries Benefits Services Objects Judgment Other Support Services Program \$0.00 39 691 40 \$0.00 \$0.00 \$0.00 \$0.00 600 TOTAL SUPPORT SERVICES \$0.00 \$0.00 \$0.00 \$0,00 \$0.00 \$0.00 41 42 44 0.00 710 Child Nutrition Program Community Services Program 0.00 45 720 46 730 0.00 Enterprise Operations 47 48 700 TOTAL NON-INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 49 50 810 Capital Assets - Student Occupied 0.00 51 Capital Assets - NonStudent Occupied 0.00 52 53 \$0.00 \$0.00 \$0,00 \$0.00 \$0.00 TOTAL CAPITAL ASSET PROGRAMS \$0,00 \$0.00 \$0.00 \$0.00 \$0.00 800 54 Debt Services Program - Principal 55 911 0.00 56 57 912 Debt Services Program - Interest 0.00 Debt Services Program - Refunded Debt 0,00 913 58 920 Transfers Out 0.00 59 \$0.00 \$0.00 \$0.00 900 TOTAL OTHER SERVICES \$0.00 \$0.00 \$0.00 \$0.00 60 \$0.00 \$0.00 61 TOTAL EXPENDITURES 62 63 \$478.29 \$0,00 \$0.00 \$0,00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 (Lines 14+41+48+53+60) 64 65 66 67 68 TOTAL APPROPRIATION 69 (Line 63 + tine 66) \$478.29 \$0.00 70 71 72 73 BUDGET SUMMARY 74 75 76 478.29 BUDGET SUMMARY: 0,00 Beginning Fund Balance Revenues + Transfers In 0,00 0.00 TOTAL REVENUE (lines 74 + 75) 478.29 0.00 The total on line 76 must equal the total on line 80. 77 78 79 478.29 0.00 Total Appropriation

\$0.00

\$478.29

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Unappropriated Balance TOTAL APPROPRIATION (lines 78 + 79)

July 1, 2018 - June 30, 2019

Page 28
DRIVERS EDUCATION
FUND NO: 241

NOTE: Round each entry to the nearest dollar amount.

1101	L. Mount	REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Dranasad	Dudaat
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item		Proposed	
1		Estimated Fund Balance, July 1	Dauget	******	Totals	40		Other County	Budget	Line Amounts	Totals
2	-020000	Estimated Faila Balance, bally 1				41	420000	TOTAL COUNTY	0.00	*****	
3	411100	Taxes - General M & O			-	42	420000	TOTAL COUNTY	0.00		0.00
4	411200	Taxes - Supplemental			-	43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431700	Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative	-		1	46	431500	Border Tuition Support			
8		Taxes - Tuition			-	47	431500	Tuition Equivalency			
9		Taxes - Migrant			1	48	431000	Benefit Apportionment			
10	411900	Taxes - Other			1	49	431000	Other State Support			
11		Taxes - Plant Facility				50	431900	Driver Education Program	4 000 00	0.000.00	
12		Taxes - Bond & Interest				51	432100	Professional Technical Program	1,800.00	2,000.00	
13	712.000	TOTAL TAXES	0.00	*****	0.00	52	432400	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes	0.00		0.00	53	437000	Revenue in Lieu of/Tax Replacement			
15	710000	T Charty, Belliquent Taxes			-	54	430000	Other State Revenue			
16	414100	Tuition From Individuals	2,700.00	2,700.00	-	55	439000	TOTAL STATE	4 000 00	*****	
17		Tuition From Districts in Idaho	2,700.00	2,700.00	-	56	430000	TOTALSTATE	1,800.00	0000000	2,000.00
18		Tuition From Out of State Districts				57	 				
19	717000	Taleon Tori Out of State Districts		***************************************	-	58	442000	Indianat I anathrista d'Endand			
20	415000	Earnings on Investments			4	59		Indirect Unrestricted Federal Direct Restricted Federal			
21	413000	Lamings on investments			-	60					
22	416100	School Food Service			-	61	445100	Title I - ESEA			
23	416200	Meal Sales: Non-reimbur,			_	62	445200	Title VI, ESEA - Innovative Practices Program			
24		Other Food Sales			-	63	445300	Perkins III - Vocational Technical Act			1
25	410900	Other 1 dod Sales			4	11	445400	Adult Education]
26	417100	Admissions/Activities			4	64	445500	Child Nutrition Reimbursement			
27		Bookstore Sales			_	65	445600	IDEA Part B (School Age & Preschool)			ļ
28		Clubs, Org. Dues, Etc.				66	445900	Other Indirect Federal Programs			
20	417300	School Fees & Charges				67		Impact Aid - P.L. 874			
30	417400	Other Student Revenues				68	440000	TOTAL FEDERAL	0.00	*****	0.00
31	417900	Other Student Revenues			1	69	454000				
32	419100	Community Service			4	10	451000	Proceeds: Bonds, Capital Leases, et. al.			
33	#10100	Community Service			4	11		Sale of Fixed Assets			
34	410100	Rentals	-	-	4	72	450000	TOTAL OTHER	0,00	*****	0.00
35					4	73	-		ļ		
		Contributions/Donations		-	4	74		TOTAL REVENUES	4,500.00	*****	4,700.00
36		Transportation Fees			4	75		3-44			
37	419900	Other Local	0 700 77	******		76	460000	TRANSFERS IN			0.00
38	440000	TOTAL OTHER LOCAL	2,700.00		2,700.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.700.00	*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	. —————
			2,700.00	<u> </u>	2,700.00	1	1	(Lines 1 + 74 + 76)	\$4,500.00		\$4,700.00

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BUDGET EXPENDITURES

July 1, 2018 - June 30, 2019

Page 29 **DRIVERS EDUCATION FUND NO: 241**

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program	4,500.00	\$4,700.00			4,700.00					
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program	-	\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00				***************************************				······································
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13		T										
14	500	TOTAL INSTRUCTION	\$4,500.00	\$4,700.00	\$0.00	\$0.00	\$4,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15										i e e e e e e e e e e e e e e e e e e e		
16	611	Attendance-Guidance-Health Program		\$0.00				55551242424542454242454545454	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	1 2 1 2 1 2 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 1 2 1 1 1 2 1 1 1 2 1 1 1 2 1 1 1 2 1 1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	<u></u>
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program	2,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$0.00	<u></u>			[-]*[*[*[*[*]*]*]*]*]*		<u> </u>	<u> </u>	10-11010111111111111111
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00					*			~~~~
22	631	Board of Education Program		\$0.00						 		
23	632	District Administration Program		\$0.00								····
24												nicialine suc
25	641	School Administration Program		\$0.00	3+3+3+3+3+3+3+3+3+3+3+3+3+3+3+3+3+3+3+3+	1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	1011414141414141414141414141	120 (120 (120 (120 (120 (120 (120 (120 ((4) 120 (4) (4) (4) (4) (4) (4) (4) (4)		
Zo												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00	1-7-11111111111111111111111111111111111	1				***************************************		
29	656	Administrative Technology Services Prog		\$0.00					***************************************	<u> </u>	***************************************	
30	661	Buildings-Care Program (Custodial)		\$0.00			~			-		
31	663	Maintenance - Non Student Occupied		\$0.00	***************************************					-		
32	664	Maintenance - Student Occupied Bldgs		\$0.00							1	1
33	665	Maintenance - Grounds		\$0.00					1		1	
34	667	Security Program		\$0.00			1	<u> </u>			 	
35	**********											
36	681	Pupil - To School Trans, Program	<u> </u>	\$0.00	<u>Ladacicistă și Sări și Sri-1-1</u>	***************************************	***************************************	<u> </u>		<u>-1-1-11(11)(11)(11)(11)(11)(11)(11)(11)(</u>	(4-1-100310-010-01-161616161	11211212121212121
37	682	Pupil - Activity Trans. Program		\$0.00		 	<u> </u>	ļ	1		<u> </u>	1
38	683	General Transportation Program		\$0.00		***************************************	-		1			-
								la company of				1 1001010101010101
flleserver0	D1.lakesidesd.local		et\2018-2019 Budget\ 2018	-2019 Combined-Revenue-a	ind-Expenditures xis1241 E	<u> </u>	<u> </u>	#1+1517175111111111111111111111111111111			<u> Principalisti (1861)</u>	<u>amunichini</u>

July 1, 2018 - June 30, 2019

Page 30 DRIVERS EDUCATION FUND NO: 241

NOTE:	Round ea	ach entry to the nearest dollar amount.			July 1, 2016 -	June 30, 2019					<u>F</u>	UND NO: 241
Line	Code	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased Services	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
39	691	Functions/Programs Other Support Services Program	Budget	Budget \$0.00	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	001	Other Support Services Program										
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42		101/12/00/1/01/1/02/1/1/02/	Hantalan and Hanta									
44	710	Child Nutrition Program		0.00			<u> </u>		<u> </u>			*********************
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00							***************************************	
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0,00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0,00								
56	912	Debt Services Program - Interest		0,00								
57	913	Debt Services Program - Refunded Debt		0,00								
58	920	Transfers Out	<u> </u>	0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES						1				
63		(Lines 14+41+48+53+60)	\$4,500.00	\$4,700.00	\$0,00	\$0.00	\$4,700.00	the second section of the second section is a second section of the second section is a second section of the second section is a second section of the second section is a second section of the second section is a second section of the second section is a second section of the second section of the second section of the second section of the second section of the second section of the second section of the second section of the second section of the second section of the second section of the second section of the second section of the second section of the second section of the second section of the second section of the second section of the second section of the second section of the second section of the second section of the second section of the section of the second section of the section of the second section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of	\$0.00	\$0.00	\$0.00	\$0.00
64		<u> </u>	100100000000000000000000000000000000000									
65 66												
67	-											
68		TOTAL APPROPRIATION	54,74,164,1164,1164,174,164									
69	ł	(Line 63 + line 66)	\$4,500.00	\$4,700.00								
70		(Elite 05 + fille 00)	\$4,500.00	\$4,700.00	1							
71	1											
72		BUDGET SUMMARY			1							
73				·	1							
74	t	Beginning Fund Balance	0.00	0.00	BUDGET SU	MMARY:						
75		Revenues + Transfers In	4,500.00									
76		TOTAL REVENUE (lines 74 + 75)	4,500.00			n line 76 must e	qual the total o	n line 80.				
77												
78		Total Appropriation	4,500.00	4,700.00								
79		Unappropriated Balance]							
80	1	TOTAL APPROPRIATION (lines 78 + 79)	\$4,500.00	\$4,700.00	Į.							

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July 1, 2018 - June 30, 2019

Page 31

<u>STATE PROFESSIONAL TECHNICAL</u>

<u>FUND NO: 243</u>

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line	Code	item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	přesta ne důjstavů pře	*****	· 中心學 \$4.30 \$6.35 \$5.5	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
		Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort			1	45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other			1	49		Other State Support			
11	412100	Taxes - Plant Facility			1	50	432100	Driver Education Program		1	
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program	45,952.00	23,777.00	
13	***************************************	TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	45,952,00	*****	23,777.00
17	414200	Tuition From Districts in Idaho			1	56					
18		Tuition From Out of State Districts			1	57			***************************************		
19					1	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal	***************************************		
21						60	445100	Title I - ESEA			
22	416100	School Food Service			1	61		Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.			~	62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25				***************************************	1	64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities			1	65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales			1	66		Other Indirect Federal Programs	<u> </u>		
		Clubs, Org. Dues, Etc.			1	67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges			1	68	440000		0.00	*****	0.0
30	417900	Other Student Revenues			7	69					
31					†	70	451000	Proceeds: Bonds, Capital Leases, et. al.		-	
32	418100	Community Service		1	╡	71		Sale of Fixed Assets	<u> </u>	1	
33	1			<u> </u>	7	72	450000		0.00	*****	0.0
34	419100	Rentals				73			1 3.00	1	
35		Contributions/Donations		 		74		TOTAL REVENUES	45.952.00	*****	23,777,0
36		Transportation Fees		<u> </u>		75			15,002.00		
37		Other Local	1		-	76		TRANSFERS IN	 		0.0
38	1	TOTAL OTHER LOCAL	0.00	*****	0.00		1.55556		 		0.0
39	410000		3.00	*****	0.00	1	400000	TOTAL BALANCE + REVENUES + TRANSFERS	1	*****	
້	',0000		0.00		0.00		155500	(Lines 1 + 74 + 76)	\$45,952.00		\$23,777.0

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BUDGET EXPENDITURES

July 1, 2018 - June 30, 2019

Page 32 <u>STATE PROFESSIONAL TECHNICAL</u> <u>FUND NO: 243</u>

NOTE: Round each entry to the nearest dollar amount.

Subtotal (carried over to page b)

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00					***************************************		V.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	***************************************
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program	45,952.00	\$23,777.00	3,444.00	711.00	4,000.00	14,122.00	1,500.00			i
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00				•				
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00						***************************************		Í
9	532	School Activity Program		\$0.00								·
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$45,952.00	\$23,777.00	\$3,444.00	\$711.00	\$4,000.00	\$14,122.00	\$1,500.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00							1	
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								***************************************
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
20	254											
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00						*		
29	656	Administrative Technology Services Prog	1	\$0.00							<u> </u>	
30	661	Buildings-Care Program (Custodial)		\$0.00							1	
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs	***************************************	\$0.00						···		
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00			<u> </u>	<u> </u>				
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
		<u> </u>										

0.00

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Page 33
STATE PROFESSIONAL TECHNICAL
FUND NO: 243

July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

1012	1 todila cat	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39		Other Support Services Program	Dauger	\$0.00	Contained	5-511-511-5	00,71000	111010110110				
40		Out of Outpoint Control of Togram										
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00
42												
44	710	Child Nutrition Program	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	0.00	***************************************		<u>4_40-00-00-00-00-00-00-00-00-00-00-00-00-0</u>			****************		
45	720	Community Services Program		0.00		***************************************						
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	******************************	0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00	•							
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								İ
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0,00
61												
62		TOTAL EXPENDITURES				<u> </u>					<u> </u>	<u> </u>
63		(Lines 14+41+48+53+60)	\$45,952.00	\$23,777.00	\$3,444.00		\$4,000.00	\$14,122.00	\$1,500.00	**************	\$0.00	\$0.00
64												
65			'									
66												
67	ļ											
68	1	TOTAL APPROPRIATION										
69		(Line 63 + line 66)	\$45,952.00	\$23,777.00								
70					1							
71 72		BUDGET SUMMARY										
73	!	BUDGET SUMMART		1	ł							
74	 	Beginning Fund Balance	0.00	0.00	BUDGET SU	MMARY.						
75	 	Revenues + Transfers In	45,952,00		20202, 00	1000000111111						
76	 	TOTAL REVENUE (lines 74 + 75)	45,952.00		The total o	n line 76 must e	gual the total o	n line 80.				
77	 	TO THE THE VEHICLE (MICOTY - TO)	-10,002.00	20,7,7.00	1		v					
78	1	Total Appropriation	45,952.00	23,777.00	1							
79	<u> </u>	Unappropriated Balance	10,002,00	25,	1							
80	<u> </u>	TOTAL APPROPRIATION (lines 78 + 79)	\$45,952.00	\$23,777.00	1							

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July 1, 2018 - June 30, 2019

SPECIAL STATE 240 THROUGH 249 Page 34
FUND NAME: IDAHO COMMISSION FOR LIBRARIES

FUND NO: 244

NOTE: Round each entry to the nearest dollar amount.

- 1		REVENUES	Prior Year	Proposed				REVENUES	Prior Year	Proposed	Budget
ine	Code	ltem	Budget	Line Amounts	Totals	Line		ltem	Budget	Line Amounts	Totals
	320000	Estimated Fund Balance, July 1	11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	*****		40		Other County			
2						41	420000	TOTAL COUNTY	0.00	****	0.00
		Taxes - General M & O				42					
		Taxes - Supplemental				43		Base Support Program		,,,,,,,,,	
		Taxes - Emergency]	44	431200	Transportation Support			
		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			1	46	431500	Border Tuition Support			
8	411600	Taxes - Tuition			1	47	431600	Tultion Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment		***************************************	
10	411900	Taxes - Other			1	49	431900	Other State Support			
11	412100	Taxes - Plant Facility			1	50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest			1	51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	****	0.00	52	437000	Lottery/Additional State Maintenance		1	
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15					1	54		Other State Revenue		5,000.00	
16	414100	Tuition From Individuals				55		TOTAL STATE	0.00	******	5,000.0
17	414200	Tuition From Districts in Idaho			1	56					-,
		Tuition From Out of State Districts			1	57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title 1 - ESEA		-	
	416100	School Food Service			1	61		Title VI, ESEA - Innovative Practices Program	Ì	 	
23	416200	Meal Sales: Non-reimbur,			1	62	445300	Perkins III - Vocational Technical Act			
		Other Food Sales			1	63		Adult Education			
25					1	64		Child Nutrition Reimbursement			1
	417100	Admissions/Activities			1	65		IDEA Part B (School Age & Preschool)		·	
		Bookstore Sales			-	66		Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.		*************************************	1	67		Impact Aid - P.L. 874			
		School Fees & Charges	<u> </u>		1	68	440000	TOTAL FEDERAL	0.00	*****	0.0
		Other Student Revenues		 	1	69	1,,0000	Visit Vivini Vender had VV Via	3.00		0.0
31			 	·	-	70	451000	Proceeds: Bonds, Capital Leases, et. al.		+	1
	418100	Community Service	 		-	71	453000	Sale of Fixed Assets			
33		Seriminary Serimo	 		-	72	450000		0.00	******	0.0
	419100	Rentals	+		-	73	-,00000	1011140111411	0.00		0,0
		Contributions/Donations	 	-	-	74	+	TOTAL REVENUES	0.00	****	5,000,0
		Transportation Fees	 		┥	75	 	1017EVE VEHOLO	3.00	1	3,000,0
		Other Local	 		-	76	460000	TRANSFERS IN	 		0.0
38	710000	TOTAL OTHER LOCAL	0.00	******	0.00		400000	ILIVILOUS IN		-	0.0
	410000		1 0.00	****	0.00	11	400000	TOTAL BALANCE + REVENUES + TRANSFERS	 	*****	<u> </u>
33	710000	TOTAL LOCAL (LINE 13 + 38)	0.00	1	0.00		400000	(Lines 1 + 74 + 76)	\$0.00		\$5,000,0

EXPENDITURESJuly 1, 2018 - June 30, 2019

SPECIAL STATE 240 THROUGH 249 Page 35
FUND NAME: IDAHO COMMISSION FOR LIBRARIES

FUND NO: 244

OTE:	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00					-,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		-	
2	515	Secondary School Program	:	\$0.00				. "				***************************************
3	517	Alternative School Program		\$0,00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00		***************************************			***************************************			
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00						 		
11	542	Adult School Program		\$0.00		***************************************						
12	546	Detention Center Program		\$0.00								
13											ale de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de l	
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00							1.5-1,5-1,1111111	140411114-1111111111
17	616	Special Education Support Services Prog		\$0.00								
18											444444	
19	621	Instruction Improvement Program	11/11/21/11/21/11/21/21/21/21/21/21/21/2	\$0.00		<u> </u>	. 1] 51 1] 12 1 1 1] 5] 1] 5 1 1] 5	1101-1-1-1-1-1-1-1-1-1-1-1-1-1		111111111111111111111111111111111111111	101-101-1-1-1-1-1-1-1-1-1-	
20	622	Educational Media Program		\$5,000.00				5,000.00				-
21	623	Instruction-Related Technology Program		\$0.00				0,000,00		<u> </u>		
22	631	Board of Education Program		\$0.00						 		
23	632	District Administration Program		\$0.00						 		
24										100 100 100 100 100 100 100 100 100 100	Salabasa salabasa	DESCRIPTION OF THE RESTREET
25	641	School Administration Program	<u> </u>	\$0.00	(151414141414141414141414141414141414141		1-1-1-1-1-1-1-1-1-1-1-1-1		1111111111111111111111	123-2-121-12-12-12-12-1	*************	150-150-200-200
26			<u>HERMAN PROPERTY</u>									FEET 155 (155) 155
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0,00								
29	656	Administrative Technology Services Prog)	\$0.00								1
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00					1	1		
34	667	Security Program		\$0.00							1	
35												anners na
36	681	Pupil - To School Trans, Program		\$0.00				4.5.6.5.5.6.6.6.6.6.6.6.6.6.6.6.6.6.6.6.	1	1-1-1-1-1-1-115-115-111115	4.4	
37	682	Pupil - Activity Trans. Program		\$0.00						1		
38	683	General Transportation Program		\$0.00					 			
			istinalis istantis is			a attrakti di di di di di di di di di di di di di		enterina de la cita de la				
lileserverO	1.lakesidesd,jocal's	staffprofiles\$\hotfman.marcia\My Oocuments_Atways Available\Budget\2	018-2019 BudgetV2018-201			<u>##:::::::::::::::::::::::::::::::::::</u>	m (1+1)(1+1+1+(1+1+1)(1+1)	<u> </u>	arereterereteretigisis	<u>.g.1.53185353135353535</u>	145-1-12121212121212121	1:0::::::::::::::::::::::::::::::::::::
		Subtotal (carried over to page b)	0.00			0.00	0.00	5,000.00	0,00	0,00	0.00	0.0

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BUDGET **EXPENDITURES**

July 1, 2018 - June 30, 2019

SPECIAL FEDERAL PROJE! FUND NAME: IDAHO COMMISSION FOR LIBRARIES 240 THROUGH 249 FUND NO:

244

NOTE: Round each entry to the nearest dollar amount EXPENDITURES Prior Year Proposed 100 200 300 400 500 700 600 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 39 691 Other Support Services Program \$0.00 40 41 600 TOTAL SUPPORT SERVICES \$0.00 \$5,000,00 \$0.00 \$0.00 \$0,00 \$5,000.00 \$0.00 \$0.00 \$0.00 \$0.00 42 44 710 Child Nutrition Program 0.00 45 720 Community Services Program 0.00 46 730 Enterprise Operations 0.00 47 TOTAL NON-INSTRUCTION 48 700 \$0.00 \$0,00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 49 50 810 Capital Assets - Student Occupied 0.00 51 811 Capital Assets - NonStudent Occupied 0.00 52 TOTAL CAPITAL ASSET PROGRAMS 53 800 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 54 55 911 Debt Services Program - Principal 0.00 56 912 Debt Services Program - Interest 0.00 57 Debt Services Program - Refunded Debt 913 0.00 58 920 Transfers Out 0.00 59 60 900 TOTAL OTHER SERVICES \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 61 62 TOTAL EXPENDITURES 63 (Lines 14+41+48+53+60) \$0.00 \$5,000.00 \$0.00 \$0.00 \$0.00 \$5,000,00 \$0,00 \$0.00 \$0.00 \$0.00 64 65 66 67 68 TOTAL APPROPRIATION 69 \$0,00 (Line 63 + line 66) \$5,000.00 70 71 72 BUDGET SUMMARY 73 74 Beginning Fund Balance 0.00 BUDGET SUMMARY: 0.00 75 Revenues + Transfers In 0.00 5,000.00 76 TOTAL REVENUE (lines 74 + 75) 0.00 5,000.00 The total on line 76 must equal the total on line 80. 77 78 Total Appropriation 0,00 5,000.00 79 Unappropriated Balance

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\$0.00

\$5,000.00

TOTAL APPROPRIATION (lines 78 + 79)

July 1, 2018 - June 30, 2019

Page 37 TECHNOLOGY - STATE
FUND NO: 245

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget	<u> </u>		REVENUES	Prior Year	Proposed	Budget
Line	Code	ltem	Budget	Line Amounts	Totals	Line	Code	ltem	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$36,775.25	*****	\$18,014.00	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3		Taxes - General M & O			1	42		***************************************			
4	411200	Taxes - Supplemental			1	43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support	-		
6	411400	Taxes - Tort		***************************************	1	45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			1	46	431500	Border Tuition Support			
8	411600	Taxes - Tuition			1	47		Tuition Equivalency			
9	411700	Taxes - Migrant			†	48		Benefit Apportionment			
10	411900	Taxes - Other			1	49		Other State Support			
11	412100	Taxes - Plant Facility			1	50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue	60,500.00	81,800.00	
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	60,500,00	******	81,800.00
17	414200	Tuition From Districts in Idaho		***************************************	1	56			00,000.00		01,000.00
18		Tuition From Out of State Districts				57	-				
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			1	59		Direct Restricted Federal			
21						60		Title I - ESEA			
22	416100	School Food Service			1	61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.			1	62	445300	Perkins III - Vocational Technical Act		***************************************	
24		Other Food Sales			-	63		Adult Education	<u> </u>		
25			***************************************		-	64		Child Nutrition Reimbursement		 	
26	417100	Admissions/Activities			1	65		IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs		-	
28		Clubs, Org. Dues, Etc.			7	67		Impact Aid - P.L. 874	***************************************		ł
29	417400	School Fees & Charges		<u> </u>		68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues			-	69					0.00
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	 		1
32	418100	Community Service			7	71	453000	Sale of Fixed Assets		<u> </u>	1
33	1			 	┥	72		TOTAL OTHER	:-:-0.00	*****	0.00
34	419100	Rentals		-	┥	73			1	·	0.00
35		Contributions/Donations			┪	74		TOTAL REVENUES	60,500,00	*****	81,800,00
36	419300	Transportation Fees		·	┪	75			00,000.00		01,000,00
37		Other Local			+	76		TRANSFERS IN			0.00
38	1,,,,,,,,	TOTAL OTHER LOCAL	0.00	****	0.00			13 0 11 01 L(O 81		 	0.00
39	410000		3.00	*****	0.00	1 ' '		TOTAL BALANCE + REVENUES + TRANSFERS	·	*****	
"			0.00		0.00		700000	(Lines 1 + 74 + 76)	\$97,275.25	1 1 1 1 1 1	\$99,814.00

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July 1, 2018 - June 30, 2019

Page 38 TECHNOLOGY - STATE FUND NO: 245

0.00

0.00

0.00

NOTE: Round each entry to the nearest dollar amount.

Subtotal (carried over to page b)

97,275.25

99,814.00

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								ļ
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog	1	\$0.00								
18												
19	621	Instruction Improvement Program	4,535.00	\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program	76,637.71	\$82,314.00			2,000.00	61,322.00	18,992.00			
22	631	Board of Education Program	·	\$0.00			······					
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$0.00								
ZO	<u> </u>			lanan sarakin sara								
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog	16,102.54	\$17,500.00	11,328.00	4,252.00	1,920.00					
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00				1	T			
34	667	Security Program		\$0.00								
35	1											
36	681	Pupil - To School Trans. Program		\$0.00				T	T			
37	682	Pupil - Activity Trans, Program		\$0.00								1
38	683	General Transportation Program		\$0.00		1	1					1
	 	<u> </u>	15015164141516411165161		anguation and the			400000000000000000000000000000000000000			e emanament	मीनामामामामा

11,328.00

4,252.00

3,920.00

61,322.00

18,992.00

July 1, 2018 - June 30, 2019

Page 39 TECHNOLOGY - STATE FUND NO: 245

NOTE:	Round ea	ch entry to the nearest dollar amount.				ourie 00, 2010						<u> </u>
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
]			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$97,275.25	\$99,814.00	\$11,328.00	\$4,252.00	\$3,920.00	\$61,322,00	\$18,992.00	\$0.00	\$0,00	\$0,00
42												
44	710	Child Nutrition Program		0.00	·							
45	720	Community Services Program	***************************************	0.00	· ·							
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
49												
50	810	Capital Assets - Student Occupied		0,00								
51	811	Capital Assets - NonStudent Occupied		0,00	***************************************							
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
54												
55	911	Debt Services Program - Principal		0,00								
56	912	Debt Services Program - Interest		0,00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$97,275.25	\$99,814.00	\$11,328.00	\$4,252.00	\$3,920.00	\$61,322.00	\$18,992,00	\$0.00	\$0.00	\$0.00
64												
65												
66												
67												
68		TOTAL APPROPRIATION										
69]	(Line 63 + line 66)	\$97,275.25	\$99,814.00								
70												
71												
72		BUDGET SUMMARY										
73												
74	ļ	Beginning Fund Balance	36,775.25		BUDGET SU	MMARY:						
75		Revenues + Transfers In	60,500.00									
76		TOTAL REVENUE (lines 74 + 75)	97,275.25	99,814.00	i ne total oi	n line 76 must e	qual the total of	on line 80.				
77	ļ			00.04:55	1							
78	<u> </u>	Total Appropriation	97,275.25	99,814.00								
79		Unappropriated Balance TOTAL APPROPRIATION (lines 78 + 79)	607 075 05	\$99,814,00	ļ							
80	l	TOTAL APPROPRIATION (lines 78 + 79)	\$97,275.25	৯৯৯,৪।4.০০								

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July 1, 2018 - June 30, 2019

Page 40 SUBSTANCE ABUSE - STATE FUND NO; 246

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line	Code	ltem	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$6,888.17	******	\$5,000.00	40	429000	Other County			
2		-		***************************************		41	420000		0.00	******	0.00
3	411100	Taxes - General M & O		***************************************	1	42			****		
4	411200	Taxes - Supplemental		VIII.		43	431100	Base Support Program			
5	411300	Taxes - Emergency				44		Transportation Support			
6	411400	Taxes - Tort				45		Exceptional Child/SED Support			[
7	411500	Taxes - Cooperative			İ	46	431500	Border Tuition Support			
8	411600	Taxes - Tuition			1	47		Tuition Equivalency		***************************************	
9	411700	Taxes - Migrant			1	48	431800	Benefit Apportionment		******	
		Taxes - Other			1	49		Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest			1	51		Professional Technical Program			
13		TOTAL TAXES	0.00	****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue	5,900.00	5,900.00	
16	414100	Tuition From Individuals			1	55	430000	TOTAL STATE	5,900.00	******	5.900.00
17	414200	Tuition From Districts in Idaho			1	56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			1	59		Direct Restricted Federal			İ
21						60		Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act	1		
24	416900	Other Food Sales				63		Adult Education	·		
25						64	445500	Child Nutrition Reimbursement		· · · · · · · · · · · · · · · · · · ·	
26		Admissions/Activities			1	65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales			1	66	445900	Other Indirect Federal Programs	<u> </u>		
28		Clubs, Org. Dues, Etc.			1	67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues			1	69					
31					7	70	451000	Proceeds: Bonds, Capital Leases, et. al.	1		
	418100	Community Service			1	71		Sale of Fixed Assets			
33					1	72	450000	TOTAL OTHER	0.00	*****	0.00
		Rentals			7	73					
		Contributions/Donations				74		TOTAL REVENUES	5,900.00	******	5,900.00
36	419300	Transportation Fees				75	1		1		, , , , , , , , , , , , , , , , , , , ,
37	419900	Other Local				76	460000	TRANSFERS IN		———	0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77				<u> </u>	
39	410000	TOTAL LOCAL (Line 13 + 38)		*****		1	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00	1		(Lines 1 + 74 + 76)	\$12,788.17		\$10,900.00

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S.D.E.

BUDGET EXPENDITURES

July 1, 2018 - June 30, 2019

Page 41 SUBSTANCE ABUSE - STATE

FUND NO: 246

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	\$11,543.17	\$9,655.00	\$2,000.00	\$413.00	\$2,200.00	\$5,042.00	Objects	1/e(lieilieili	Judgment	HallSleis
2	515	Secondary School Program	* . ,	\$0.00	#2,550.00	Ψ170.00	Ψ21200.00	\$0,012.00				
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00			***************************************					
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00		*		***************************************				
8	531	Interscholastic Program		\$0.00					***************************************			
9	532	School Activity Program		\$0.00			-tt			1		
10	541	Summer School Program		\$0.00								[
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00					***************************************			
13												
14	500	TOTAL INSTRUCTION	\$11,543.17	\$9,655.00	\$2,000.00	\$413.00	\$2,200.00	\$5,042.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program	•	\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00				***************************************				
20	254											
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00	***************************************							
29	656	Administrative Technology Services Prog	***************************************	\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00		· · · · · · · · · · · · · · · · · · ·						-
31	663	Maintenance - Non Student Occupied		\$0.00								-
32	664 665	Maintenance - Student Occupied Bldgs		\$0.00						 		
33	667	Maintenance - Grounds	4 045 00	\$0.00	4 000 00	045.00						
34 35	100	Security Program	1,245.00	\$1,245.00	1,000.00	245.00		3-2-1-2-1-2-2-1-1-2-2-2-2-2-2-2-2-2-2-2-		******************	 	
	604	Dunit To School Trees Description										periodici di periodici di periodici di periodici di periodici di periodici di periodici di periodici di periodici di periodici di periodici di periodici di periodici di periodici di periodici di periodici di periodici di periodici di periodici di periodici di periodici di periodici di periodici di periodici di periodici di periodici di periodici di periodici di periodici di periodici di periodici di periodici di periodici di periodici di periodici di periodici di periodici di periodici di periodici di periodici di periodici di periodici di periodici di periodici di periodici di periodici di periodici di periodici di periodici di periodici di periodici di periodici di periodici di periodici di periodici di periodici di periodici di periodici di periodici di periodici di periodici di periodici di periodici di periodici di periodici di periodici di periodici di periodici di periodici di periodici di periodici di periodici di periodici di periodici di periodici di periodici di periodici di periodici di periodici di periodici di periodici di periodici di periodici di periodici di periodici di periodici di periodici di periodici di periodi di periodici di periodici di periodici di periodici di periodi di periodici di periodici di periodici di periodici di periodi di periodici di periodici di periodici di periodici di periodici di periodici di periodici di periodici di periodici di periodici di periodici di periodici di periodici di periodici di periodi di periodici di periodici di periodici di periodici di periodici di periodici di periodici di periodici di periodici di periodi di periodici di periodici di periodici di periodici di periodi di periodici di periodici di periodici di periodi di periodici di periodi di periodi di periodi di periodi di periodi di periodi di periodi di periodi di periodi di periodi di periodi di periodi di periodi di periodi di periodi di periodi di periodi di periodi di periodi di periodi di periodi di periodi di periodi di periodi di periodi di periodi di periodi di periodi di periodi di
36 37	681 682	Pupil - To School Trans. Program		\$0.00				1		1		
	683	Pupil - Activity Trans. Program		\$0.00							_	
38	583	General Transportation Program	 	\$0.00	#5#1#5#1#1#5#1#5#1#5#!#1#5#!#				a statuta ta ta ta ta ta ta ta ta ta ta ta ta t			
	1	\\\staffprofiles\$\hoffman.marcla\My Documents_Always Available\Budg										

July 1, 2018 - June 30, 2019

Page 42 SUBSTANCE ABUSE - STATE FUND NO: 246

NOTE:	Round ea	ch entry to the nearest dollar amount.			uuiy 1, 2010 -	June 30, 2019					1	UND NO: 246
***************************************	***************************************	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00			00.71000	Materiale	35/3000	- TOUR OTHER	- Vadginone	TIGHIOTOIG
40											BRISHELLER HARDER	
41	600	TOTAL SUPPORT SERVICES	\$1,245.00	\$1,245,00	\$1,000.00	\$245.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0,00	<u> </u>							
45	720	Community Services Program		0,00				<u> </u>				
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0,00				1				
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00			~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~					
57	913	Debt Services Program - Refunded Debt		0.00							· · · · · · · · · · · · · · · · · · ·	
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$12,788.17	\$10,900.00	\$3,000.00	\$658.00	\$2,200.00	\$5,042.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
65												
66												
67												
68		TOTAL APPROPRIATION										
69		(Line 63 + line 66)	\$12,788.17	\$10,900.00								
70												
71												
72		BUDGET SUMMARY										
73	<u> </u>											
74	ļ	Beginning Fund Balance	6,888.17		BUDGET SU	MMARY;						
75	_	Revenues + Transfers In	5,900.00		Th- 4-4-1-	. ii 76		(00				
76	<u> </u>	TOTAL REVENUE (lines 74 + 75)	12,788.17	10,900.00	i ne total o	n line 76 must e	quai the total o	on line 80.				
77	ļ	Total Appendiation	40.700.47	40.000.00								
78	ļ	Total Appropriation	12,788.17	10,900.00	1							
79 80	 	Unappropriated Balance TOTAL APPROPRIATION (lines 78 + 79)	\$12,788.17	\$10,900,00	1							
00	L	TOTAL AFFRORACION (III)62 (0 + /a	φ12,/05.1/	\$10,800,00	ı							

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July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed				REVENUES	Prior Year	Proposed	Budget
Line		ltem	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	Nivigilijo at o	*****		40	429000	Other County			************
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
_3		Taxes - General M & O				42					
4		Taxes - Supplemental				43		Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9		Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49		Other State Support			
11	412100	Taxes - Plant Facility			1	50	432100	Driver Education Program			
12		Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00		437000	Lottery/Additional State Maintenance			İ
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement	-		1
15			***************************************			54	439000	Other State Revenue			•
16	414100	Tuition From Individuals	***************************************		†	55	430000	TOTAL STATE	0.00	*****	0.00
17		Tultion From Districts in Idaho			-	56	1		0.00		0.00
18		Tuition From Out of State Districts		***************************************	1	57					1
19					-	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21	***************************************					60		Title I - ESEA	433,437,89	498.994.00	-
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program	400,401,00	430,334.00	1
23	416200	Meal Sales: Non-reimbur.			1	62	445300	Perkins III - Vocational Technical Act			1
24		Other Food Sales			1	63		Adult Education			1
25	,,,,,,,	31.07.7 333 34.133			1	64		Child Nutrition Reimbursement		 	
26	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)	 	 	1
27		Bookstore Sales			-	66	445000	Other Indirect Federal Programs	_		_
28		Clubs, Org. Dues, Etc.			-	67		Impact Aid - P.L. 874		<u> </u>	_
29	417400	School Fees & Charges		 		68	440000	TOTAL FEDERAL	433,437.89	*****	498;994.0
30	417900	Other Student Revenues			-	69	440000	TOTAL FEDERAL	433,437.09		498,994.0
31	717000	Other Gladent Revenues			-	70	451000	Proceeds: Bonds, Capital Leases, et. al.			4
32	418100	Community Service				71		Sale of Fixed Assets	-		4
33	-710100	Community Gervice			-	72		TOTAL OTHER	1	*****	ļ
34	419100	Rentals			-	73	450000	TOTAL UTILEK	0.00		0.0
35		Contributions/Donations			4	I Samura		TOTAL DEVENUES	400 405 00	*****	100 00 : -
36		Transportation Fees			4	74		TOTAL REVENUES	433,437.89	757557	498,994.0
37		Other Local		-	-	75		TO ANOTHER OF A	-		<u> </u>
	419900		0.00	******		76		TRANSFERS IN			0.0
38	440000	TOTAL OTHER LOCAL	0.00	******	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		1	1		400000	TOTAL BALANCE + REVENUES + TRANSFERS	1	*****	
L	L		0.00		0.00			(Lines 1 + 74 + 76)	\$433,437.89		\$498,994.0

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July 1, 2018 - June 30, 2019

Page 44 TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS

FUND NO: 251

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$139,518.00	\$152,043.00	\$99,399.00	\$48,655.00	\$3,989.00		0.5,00.0	11001101110111	baagiiioiii	11010101
2	515	Secondary School Program	114,990.89	\$164,778.00	109,938.00	50,850.00	3,990.00				1222	
3	517	Alternative School Program	,	\$0.00					-			
4	519	Vocational-Technical Program		\$0.00			-					
5	521	Special Education Program		\$0.00	***************************************							
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00					***************************************			
8	531	Interscholastic Program		\$0.00			***************************************			-		
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program	***************************************	\$0.00		***************************************		***************************************				
12	546	Detention Center Program		\$0.00					***************************************			
13												
14	500	TOTAL INSTRUCTION	\$254,508,89	\$316.821.00	\$209,337.00	\$99,505.00	\$7,979.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
15												
16	611	Attendance-Guidance-Health Program		\$0.00		,, ., ., ., ., ., ., ., ., ., .,		***************************************		1.0000000000000000000000000000000000000	111,111,111,111,111,111,111,111,111,111,111	-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1
17	616	Special Education Support Services Prog	·	\$0.00							-	
18		<u> </u>										
19	621	Instruction Improvement Program	175,581.00	\$179,951.00	128,305,00	51,449,00		197.00	F. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.	1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,	211-114-1221	-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1
20	622	Educational Media Program	· ·	\$0.00	,						1	
21	623	Instruction-Related Technology Program		\$0.00							1	***************************************
22	631	Board of Education Program		\$0.00							 	
23	632	District Administration Program	2,250.00	\$1,000.00			1,000.00			 		
24		¥										
25	641	School Administration Program		\$0.00				1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-			111111111111111111111111111111111111111	101111111111111111111
20												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog	<u> </u>	\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00]
33	665	Maintenance - Grounds		\$0.00							1	
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								1
											d communication	i sananana

Page 45

<u>TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS</u>

<u>FUND NO: 251</u>

July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

NOIE:	Round ea	ch entry to the nearest dollar amount.		·····								
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00			00111000	materiale	00,000	redicinent	oddgillellt	Transiers
40												
41	600	TOTAL SUPPORT SERVICES	\$177,831.00	\$180,951.00	\$128,305.00	\$51,449.00	\$1,000.00	\$197.00	\$0.00	\$0.00	\$0.00	\$0.00
42											\$0.00	
44	710	Child Nutrition Program		0.00			********************		<u> </u>	1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1	1 + 1 + 1 + 1 + 1 + 1 + 1 + 1 + 1 + 1 +	12424211442414141414141414141
45	720	Community Services Program	1,098,00	1,222.00				1,222,00	-		 	
46	730	Enterprise Operations	.,,	0.00				1,22,00				
47											hisiadagaileanian	
48	700	TOTAL NON-INSTRUCTION	\$1,098.00	\$1,222.00	\$0.00	\$0.00	\$0.00	\$1,222.00	\$0.00	\$0.00	\$0.00	\$0.00
49											10000	0.00
50	810	Capital Assets - Student Occupied		0.00		-141-4-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-		4		11.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1		245-14141-1414141414141414141
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00
54												
55	911	Debt Services Program - Principal	1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.	0.00		<u> </u>	1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	111111111111111111111111111111111111111		- - - - - - - - - -	1 2000201101101101101101101101101101101101	100000000000000000000000000000000000000
56	912	Debt Services Program - Interest		0.00					-	 		
57	913	Debt Services Program - Refunded Debt		0.00					<u> </u>		<u> </u>	
58	920	Transfers Out		0.00					1			
59									000000000000000000000000000000000000000			
60	900	TOTAL OTHER SERVICES	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0,00
61												
62		TOTAL EXPENDITURES	,,,,,,,,,,,,,	1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,		P. (1 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 -	<u> </u>	1103414141414141414141414141414141	* *1*1241*141*1010111111111		100000000000000000000000000000000000000	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
63		(Lines 14+41+48+53+60)	\$433,437.89	\$498,994.00	\$337,642.00	\$150,954.00	\$8,979.00	\$1,419.00	\$0.00	\$0.00	\$0.00	\$0.00
64	***************************************	\					±10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (10.00 (ψ1,410.00	\$0.00		100000	\$0.00
65		~ · · · · · · · · · · · · · · · · · · ·			<u> </u>	<u> </u>	<u> </u>	· [+1+1+1+1+1+1+1+1+1+1+1+1+1+1+1+1+1+1+1	11:-1:1-1:1-1:1:1:1:1:1:1:1:1:1:1:1	<u> Herrich and de la constante de la constante de la constante de la constante de la constante de la constante d</u>	1 13 13 14 14 14 14 14 14 14 14 14 14 14 14 14	1 11 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
66												
67												
68		TOTAL APPROPRIATION		***************************************	1							
69		(Line 63 + line 66)	\$433,437.89	\$498,994.00								
70		(bite ee i itie ee)	\$ 100,107.00	V+30,30+.00	1							
71				1								
72		BUDGET SUMMARY			i							
73					†							
74		Beginning Fund Balance	0.00	0.00	BUDGET SU	MMARY:						
75		Revenues + Transfers In	433,437.89		1							
76		TOTAL REVENUE (lines 74 + 75)	433,437.89		The total or	n line 76 must e	qual the total o	n line 80.				
77				1	1							
78		Total Appropriation	433,437.89	498,994.00	1							
79	·····	Unappropriated Balance			1							
80		TOTAL APPROPRIATION (lines 78 + 79)	\$433,437.89	\$498,994.00	1							
	· · · · · · · · · · · · · · · · · · ·	PROMOTE REPORT AND AND AND AND AND AND AND AND AND AND		<u> </u>								~~~~

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July 1, 2018 - June 30, 2019

Page 46

IDEA Part B (611 SCHOOL AGE 3-21)

FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

11012	ivounu	leach entry to the nearest dollar amo	JUIII.								
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	ltem	Budget	Line Amounts	Totals	Line	Code	ltem	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County		******	
2	***	· ,				41	420000	TOTAL COUNTY	0.00	******	0.00
3	411100	Taxes - General M & O			1	42		***************************************			
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
		Taxes - Emergency			1	44		Transportation Support			
		Taxes - Tort			1	45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46		Border Tuition Support			
8	411600	Taxes - Tuition				47		Tultion Equivalency			
9	411700	Taxes - Migrant			1	48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support		*****	
11	412100	Taxes - Plant Facility			-	50		Driver Education Program			
12		Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	****	0.00		437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15	:					54		Other State Revenue			
16	414100	Tuition From Individuals			1	55	430000	TOTAL STATE	0.00	******	0.00
		Tuition From Districts in Idaho			1	56	1				
		Tuition From Out of State Districts	***************************************			57					
19			***************************************		1	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA	1		
	416100	School Food Service			1	61		Title VI, ESEA - Innovative Practices Program	***************************************		
23	416200	Meal Sales: Non-reimbur.			1	62		Perkins III - Vocational Technical Act			
24		Other Food Sales			1	63	445400	Adult Education	1		
25					1	64	445500	Child Nutrition Reimbursement			
	417100	Admissions/Activities			†	65		IDEA Part B (School Age & Preschool)	103,021.30	102,625.00	
27		Bookstore Sales			1	66	445900	Other Indirect Federal Programs		,	
28		Clubs, Org. Dues, Etc.			1	67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges			-1	68	440000	TOTAL FEDERAL	103,021.30	*****	102,625.00
30		Other Student Revenues		<u> </u>	-	69	 		100,02000		, , , , , , , , , , , , , , , , , , , ,
31				<u> </u>	=	70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service			7	71		Sale of Fixed Assets			
33		,		 		72	450000		0.00	*****	0.00
	419100	Rentals			7	73			1		3.00
		Contributions/Donations		······································	-	74		TOTAL REVENUES	103,021,30	*****	102,625.00
36		Transportation Fees			1	75	1		1	1	702,020.00
37		Other Local	1	1		76		TRANSFERS IN		 	0.00
38	1,,0000	TOTAL OTHER LOCAL	0.00	******	0.00						0.00
39	410000		5.00	*****	0.00	- 		TOTAL BALANCE + REVENUES + TRANSFERS	 	*****	
		10 // IL LOOME (LING 10 ' 00)	1	1	1			11011 C D C D C C C C C C C C C C C C C C C	1		1

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July 1, 2018 - June 30, 2019

Page 47 IDEA Part B (611 SCHOOL AGE 3-21)

FUND NO: 257

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program	99,590.30	\$98,825.00	48,897.00	41,860.00	1,800.00	4,268.00	2,000.00			
6	522	Special Education Preschool Program		\$0.00		· · · · · · · · · · · · · · · · · · ·						
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00		;						
11	542	Adult School Program	***************************************	\$0.00								
12	546	Detention Center Program		\$0.00								
13		-										
14	500	TOTAL INSTRUCTION	\$99,590.30	\$98,825.00	\$48,897.00	\$41,860.00	\$1,800.00	\$4,268.00	\$2,000.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog	3,431.00	\$3,800.00			2,500.00	1,300.00				
18												
19	621	Instruction Improvement Program		\$0.00								1.
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
Z5	054											
27	651	Business Operation Program	***************************************	\$0.00								
28	655	Central Service Program		\$0.00						1		
29	656	Administrative Technology Services Prog		\$0.00				-				1
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00							1	
32	664	Maintenance - Student Occupied Bldgs		\$0.00				-				
33	665	Maintenance - Grounds		\$0.00	-	1	1			-	-	+
34	667	Security Program	 - - - - - - - - - - - - - - - - - -	\$0.00		1		 			 	1
35						probleme entre						
36	681	Pupil - To School Trans. Program		\$0.00					1			
37	682	Pupil - Activity Trans. Program		\$0.00		 				1		
38	683	General Transportation Program	<u> </u>	\$0.00		L		1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			1	

0.00

0.00

2,500.00

3,800.00

3,431.00

1,300.00

0.00

0.00

0.00

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Subtotal (carried over to page b)

79 80

BUDGET EXPENDITURES

July 1, 2018 - June 30, 2019

Page 48
IDEA Part B (611 SCHOOL AGE 3-21)
FUND NO: 257

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Functions/Programs Code Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 39 691 Other Support Services Program \$0.00 40 41 600 TOTAL SUPPORT SERVICES \$3,431.00 \$3,800.00 \$0.00 \$0.00 \$2,500.00 \$1,300,00 \$0.00 \$0.00 \$0.00 \$0.00 42 44 710 Child Nutrition Program 0.00 Community Services Program 45 720 0.00 46 730 Enterprise Operations 0.00 47 700 TOTAL NON-INSTRUCTION 48 \$0,00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 49 50 810 Capital Assets - Student Occupied 0.00 51 Capital Assets - NonStudent Occupied 0,00 52 53 800 TOTAL CAPITAL ASSET PROGRAMS \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0,00 \$0.00 \$0.00 \$0.00 \$0.00 54 55 911 Debt Services Program - Principal 0,00 Debt Services Program - Interest 56 912 0.00 57 Debt Services Program - Refunded Debt 913 0.00 58 920 Transfers Out 0.00 59 60 900 TOTAL OTHER SERVICES \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 61 62 TOTAL EXPENDITURES 63 \$103,021.30 \$102,625.00 \$48,897.00 \$41,860.00 \$4,300.00 \$5,568.00 \$2,000.00 \$0.00 \$0.00 (Lines 14+41+48+53+60) \$0.00 64 65 66 67 TOTAL APPROPRIATION 68 69 (Line 63 + line 66) \$103,021.30 \$102,625.00 70 71 72 BUDGET SUMMARY 74 Beginning Fund Balance 0.00 0.00 BUDGET SUMMARY: 75 Revenues + Transfers In 103,021.30 102,625.00 76 TOTAL REVENUE (lines 74 + 75) 102,625.00 103,021.30 The total on line 76 must equal the total on line 80. 77 78 Total Appropriation 103,021.30 102,625.00

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\$103,021.30

\$102,625.00

Unappropriated Balance

TOTAL APPROPRIATION (lines 78 + 79)

July 1, 2018 - June 30, 2019

Page 49 IDEA Part B (619 PRE-SCHOOL AGE 3-5) FUND NO: 258

NOTE: Round each entry to the pearest dollar amount

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	ltem	Budget	Line Amounts	Totals	Line	Code	Item		Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	Appropries and	*****		40	429000	Other County			
2						41		TOTAL COUNTY	0.00	*****	0.00
3		Taxes - General M & O				42					
4	411200	Taxes - Supplemental			İ	43	431100	Base Support Program			
5	411300	Taxes - Emergency		-	1	44		Transportation Support			
6		Taxes - Tort			1	45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency		****	
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment		<u> </u>	
10	411900	Taxes - Other			1	49	431900	Other State Support			
11	412100	Taxes - Plant Facility			1	50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest			1	51	432400	Professional Technical Program			
13		TOTAL TAXES	0,00	*****	0.00		437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15		1			1	54		Other State Revenue			
16	414100	Tuition From Individuals				55		TOTAL STATE	0.00	*****	0.00
17		Tuition From Districts in Idaho			1	56	100000	101712	0.00		0.00
18		Tuition From Out of State Districts			1	57	·			-	
19					†	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	······································		†	59	443000	Direct Restricted Federal			
21	1				1	60		Title I - ESEA			
22	416100	School Food Service	***************************************		1	61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.			1	62	445300	Perkins III - Vocational Technical Act			
24		Other Food Sales				63	445400	Adult Education	 		
25						64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)	7,690,11	7,719,00	
27		Bookstore Sales			-	66	445000	Other Indirect Federal Programs	7,090.11	7,719.00	
28		Clubs, Org. Dues, Etc.			4	67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges			-	68	440000	TOTAL FEDERAL	7.690.11	*****	7 740 0
30	417900	Other Student Revenues			-	69	440000	TOTAL PEDERAL	7,090.11		7,719.0
31	1000	Other Otadone (Coorday)			-	70	451000	Proceeds: Bonds, Capital Leases, et. al.	·	-	
32	418100	Community Service			-	71	451000	Sale of Fixed Assets			-
33	110.00	Continuinty Convice			-	72		TOTAL OTHER	0.00	*****	
34	419100	Rentals			\dashv	73		TOTALOTTER	0.00		0.0
35		Contributions/Donations	1		-	74		TOTAL REVENUES	7,000,11	****	
36		Transportation Fees			-	75	1	IOTAL KEVENUES	7,690.11	000000	7,719.0
37		Other Local			4	1		TDANCEEDOIN			
38	710000	TOTAL OTHER LOCAL	0.00	*****	2.22	76	400000	TRANSFERS IN			0.0
39	410000		0.00	******	0.00	77	100000	TOTAL BALANOE - GENERAL SECTION - TOTAL BALANOE - GENERAL SECTION - GENERAL SECTION - GENERAL SECTION - GENERAL SECTION - GENERAL SECTION - GENERAL SECTION - GENERAL SECTION - GENERAL SECTION - GENERAL SECTION - GENERAL SECTION - GENERAL SECTION - GENERAL SECTION - GENERAL SECTION - GENERAL SECTION - GENERAL SECTION - GENERAL SECTION - GENERAL SECTION - GENERAL SECTION - GENERAL SECTION - GENERAL SECTION - GENERAL SECTION - GENERAL SECTION - GENERAL SECTION - GENERAL SECTION - GENERAL SECTION - GENERAL SECTION - GENERAL SECTION - GENERAL SECTION - GENERAL SECTION - GENERAL SECTION - GENERAL SECTION - GENERAL SECTION - GENERAL SECTION - GENERAL SECTION - GENERAL SECTION - GENERAL SECTION - GENERAL SECTION - GENERAL SECTION - GENERAL SECTION - GENERAL SECTION - GENERAL SECTION - GENERAL SECTION - GENERAL SECTION - GENERAL SECTION - GENERAL SECTION - GENERAL SECTION - GENERAL SECTION - GENERAL SECTION - GENERAL SECTION - GENERAL SECTION - GENERAL SECTION - GENERAL SECTION - GENERAL SECTION - GENERAL SECTION - GENERAL SECTION - GENERAL SECTION - GENERAL SECTION - GENERAL SECTION - GENERAL SECTION - GENERAL SECTION - GENERAL SECTION - GENERAL SECTION - GENERAL SECTION - GENERAL SECTION - GENERAL SECTION - GENERAL SECTION - GENERAL SECTION - GENERAL SECTION - GENERAL SECTION - GENERAL SECTION - GENERAL SECTION - GENERAL SECTION - GENERAL SECTION - GENERAL SECTION - GENERAL SECTION - GENERAL SECTION - GENERAL SECTION - GENERAL SECTION - GENERAL SECTION - GENERAL SECTION - GENERAL SECTION - GENERAL SECTION - GENERAL SECTION - GENERAL SECTION - GENERAL SECTION - GENERAL SECTION - GENERAL SECTION - GENERAL SECTION - GENERAL SECTION - GENERAL SECTION - GENERAL SECTION - GENERAL SECTION - GENERAL SECTION - GENERAL SECTION - GENERAL SECTION - GENERAL SECTION - GENERAL SECTION - GENERAL SECTION - GENERAL SECTION - GENERAL SECTION - GENERAL SECTION - GENERAL SECTION - GENERAL SECTION - GENERAL SECTION - GENERAL SECTION - GENERAL SECTION - GENERAL SECTION - GENERAL SECTION - GENERAL SECTION - GENERAL SECTION - GENERAL SECTION	ļ		
29	410000	10 TAL EOGAL (LINE 13 + 38)			0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	l
			0.00		0.00	Ш		(Lines 1 + 74 + 76)	\$7,690.11		\$7,719.0

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S.D.E.

BUDGET EXPENDITURES

July 1, 2018 - June 30, 2019

Page 50

IDEA Part B (619 PRE-SCHOOL AGE 3-5)

FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

Subtotal (carried over to page b)

Line	Code	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
1	512	Functions/Programs Elementary School Program	Budget	Budget \$0.00	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
2	515	Secondary School Program		\$0.00					····			
3	517	Alternative School Program		\$0.00		···						
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program	7,690.11	\$7,719.00	3,927.00	3.376.00	*******	416.00				
7	524	Gifted & Talented Program	7,030.11	\$0.00	5,327.00	3,370.00		410.00				-
8	531	Interscholastic Program		\$0.00				1				
9	532	School Activity Program		\$0.00						**************************************		
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00	***************************************							
13												
14	500	TOTAL INSTRUCTION	\$7,690.11	\$7,719.00	\$3,927.00	\$3,376.00	\$0.00	\$416.00	\$0.00	\$0.00	\$0.00	11200 SO.C
15										#100000		
16	611	Attendance-Guidance-Health Program		\$0.00	15,17,17,115,111,111,111,111,111,111		11:1:1:1:1:1:1:1:1:1:1:1:1:1:1:1:1:1:1:1	-2-2-2-2-1-2-1-2-1-3-3-1-3-1	2) (1) (2) (2) (2) (3) (3) (3) (3) (3) (3) (3) (3) (3) (3	***********		4 128112811281281281138112
17	616	Special Education Support Services Prog	***************************************	\$0.00	,					<u> </u>	 	
18		Ĭ Š										
19	621	Instruction Improvement Program		\$0.00			<u>[1124] 4 [1 [2 1 1 1 1 1 1 1 1 1 </u>	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	[13171112][131717]	1 1122 1123 1124 1124 1124 1124 1124 112	1 2 1 2 1 2 1 2 1 2 2 2 2 2 2 2 2 2 2 2	1 1111111111111111111111111111111111111
20	622	Educational Media Program		\$0.00		·						
21	623	Instruction-Related Technology Program		\$0.00		*****						
22	631	Board of Education Program		\$0.00						 	***************************************	
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00				111111111111111111111111111111111111111			101111111111111111111111111111111111111	1 11 11 11 11 11 11 11 11 11 11 11 11 1
20	054											
27	651	Business Operation Program	***************************************	\$0.00			~~~~					
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00					1			
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32 33	664 665	Maintenance - Student Occupied Bldgs		\$0.00								
	667	Maintenance - Grounds		\$0.00			ļ	<u> </u>		1		
34	100	Security Program		\$0.00	UT 1 T 1 T 1 T 1 T 1 T 1 T 1 T 1 T 1 T 1		<u> </u>			1		
35 36	681	Dunit To Cohoo! Toons Dune		A = 2								
		Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
	1											

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July 1, 2018 - June 30, 2019

Page 51

<u>IDEA Part B (619 PRE-SCHOOL AGE 3-5)</u>

<u>FUND NO: 258</u>

NOTE:	Round ea	ch entry to the nearest dollar amount.			July 1, 2018 -	June 30, 2019					FU	JND NO: 258
	Tround out	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
			1	. 10,0000	, , ,	200	Purchased	Supplies	Capital	Debt	Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00			00111000		Objecte	remement	vadgilletit	11dilaidia
40	******											2020200000000000
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00							3434-41-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	142123242323423414341434143414
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								***************************************
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied		0.00					· · · · · · · · · · · · · · · · · · ·			
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0,00								
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$7,690.11	\$7,719.00	\$3,927.00	\$3,376.00	\$0.00	\$416.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
65												
66												
67												
68		TOTAL APPROPRIATION										1
69		(Line 63 + line 66)	\$7,690.11	\$7,719.00								
70												
71 72					1							
73		BUDGET SUMMARY										
74		Beginning Fund Balance			DUDCET CUI	ANA A CINA						
75	 	Revenues + Transfers In	0.00 7,690,11		BUDGET SUM	VIIVIAPCY:						
76		TOTAL REVENUE (lines 74 + 75)	7,690.11	7,719.00	The total am	line 76 must s		Line BO				
77	<u> </u>	TOTAL REVERUE (IIIIes (4 = 75)	7,080,11	7,719.00	i ne total or	line 76 must e	quai trie total o	n inte au.				
78	<u> </u>	Total Appropriation	7,690,11	7,719.00								
79		Unappropriated Balance	7,080.11	7,7 19.00								
80	-	TOTAL APPROPRIATION (lines 78 + 79)	\$7,690.11	\$7,719,00	,							
	L	1	41,000.11	ψ,,, (3,00								

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July 1, 2018 - June 30, 2019

Page 52 <u>SCHOOL-BASED MEDICAID</u> <u>FUND NO: 260</u>

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County	¥		
2						41	420000		0.00	*****	0.00
3	411100	Taxes - General M & O			1	42		***************************************			
4	411200	Taxes - Supplemental	***************************************			43	431100	Base Support Program			i
5	411300	Taxes - Emergency	***************************************		1	44		Transportation Support			1
6	411400	Taxes - Tort	***************************************			45	431400	Exceptional Child/SED Support			i 1
7	411500	Taxes - Cooperative			1	46	431500	Border Tuition Support			
		Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment		· · · · · · · · · · · · · · · · · · ·	
10	411900	Taxes - Other				49	431900	Other State Support			
		Taxes - Plant Facility			1	50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest]	51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15					1	54	439000	Other State Revenue			
		Tuition From Individuals			1	55	430000	TOTAL STATE	0.00	*****	0.00
		Tuition From Districts in Idaho				56					
	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			1 '
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			1
21						60	445100	Title I - ESEA			1
22		School Food Service]	61	445200	Title VI, ESEA - Innovative Practices Program			1
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			1
24	416900	Other Food Sales				63		Adult Education			1
25						64	445500	Child Nutrition Reimbursement			
		Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)]
27		Bookstore Sales				66		Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874]
29		School Fees & Charges			_	68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	******	0.00
	419100					73					
		Contributions/Donations	***************************************			74		TOTAL REVENUES	0.00	*****	0.00
		Transportation Fees			_	75					
37	419900	Other Local				76		TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00		0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00	1	0.00			(Lines 1 + 74 + 76)	\$0.00)]	\$0.00

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July 1, 2018 - June 30, 2019

Page 53 SCHOOL-BASED MEDICAID FUND NO: 260

	Round ea	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
			. ,	, , , , , ,			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	· · · · · · · · · · · · · · · · · · ·	\$0.00								
2	515	Secondary School Program		\$0.00						1		
3	517	Alternative School Program		\$0.00	·····			***************************************				
4	519	Vocational-Technical Program		\$0.00							***************************************	
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00						***************************************		
7	524	Gifted & Talented Program		\$0.00		*****						
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00		•		***************************************		<u> </u>		
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18		•										
19	621	Instruction Improvement Program		\$0.00		· · · · · · · · · · · · · · · · · · ·	1			3 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5		22249254415441444414141
20	622	Educational Media Program		\$0.00			· · · · · · · · · · · · · · · · · · ·					
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00						<u> </u>		
23	632	District Administration Program		\$0.00						***************************************		
24												
25	641	School Administration Program		\$0.00								
20												
27	651	Business Operation Program		\$0.00			***************************************			***************************************		
28	655	Central Service Program		\$0.00			<u> </u>					
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds	L	\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								

\\lileserver01.lakesidesd.local\staffprofiles\$\hoffman.marcia\\liley Documents_Ahvays Available\Budget\2018-2019 Budget\2018-2019 Combined-Revenue-and-Expenditures.xis|260 E1 Subtotal (carried over to page b) 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

July 1, 2018 - June 30, 2019

Page 54 SCHOOL-BASED MEDICAID FUND NO: 260

NOTE:	Pound ear	ch entry to the nearest dollar amount.			July 1, 2010 *	Julie 30, 2019					<u> </u>	MD NO: 260
NOTE:	rround ear	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00			33,7,333	17701017070	22,000	T COM COM COM	oudgent	7101101010
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00						<u> </u>		
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES					ļ					
63		(Lines 14+41+48+53+60)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
65												
66												
67	ļ	TOTAL APPROPRIATION										
68	-		40.00	to 00								
69 70		(Line 63 + line 66)	\$0.00	\$0.00								
70												
72		BUDGET SUMMARY										
73	 	BODGET SUMMARY			1							•
74		Beginning Fund Balance	0.00	0.00	BUDGET SU	MMARY:						
75	 	Revenues + Transfers In	0.00			11 1 1						
76		TOTAL REVENUE (lines 74 + 75)	0.00		The total o	n line 76 must e	gual the total o	n line 80.				
77				1 3.33	1							
78		Total Appropriation	0.00	0.00	1							
79		Unappropriated Balance	1	1	1							
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$0.00	1							

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July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		ltem	Budget	Line Amounts	Totals	Line		ltem	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County	······································		
2						41		TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program	***************************************		
5	411300	Taxes - Emergency				44	431200	Transportation Support	***************************************		
6	411400	Taxes - Tort			ĺ	45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative]	46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tultion Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
		Taxes - Plant Facility			1	50	432100	Driver Education Program			
12		Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15					1	54	439000	Other State Revenue			
16	414100	Tuition From Individuals			1	55		TOTAL STATE	0.00	******	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts			1	57					
19					1	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			1	59		Direct Restricted Federal			
21		**************************************				60		Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25					-	64		Child Nutrition Reimbursement		···	1
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27		Bookstore Sales			1	66	445900	Other Indirect Federal Programs	10,000.00	18,740.00	1
28		Clubs, Org. Dues, Etc.		<u> </u>	7	67		Impact Aid - P.L. 874		,	
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	10,000,00	*****	18,740.00
30	417900	Other Student Revenues		<u> </u>		69	1		1		
31					j	70	451000	Proceeds: Bonds, Capital Leases, et. al.	+		
32	418100	Community Service				71		Sale of Fixed Assets			1
33				<u> </u>	1	72	450000	TOTAL OTHER	0.00	******	0.0
	419100	Rentals			1	73	1		1		1
35		Contributions/Donations		1	1	74	<u> </u>	TOTAL REVENUES	10,000.00	*****	18,740,0
36		Transportation Fees			1	75	 		1.5,555.00	· · · · · · · · · · · · · · · · · · ·	10,7 10.0
37	419900	Other Local		1	1	76		TRANSFERS IN	1		0.0
38	1	TOTAL OTHER LOCAL	0.00	*****	0.00						0.0
39	410000			*****	0.00	1 ' '		TOTAL BALANCE + REVENUES + TRANSFERS	-	*****	
"			0.00		0.00		,00000	(Lines 1 + 74 + 76)	\$10,000.00	.	\$18,740.0

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Page 56 Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT

July 1, 2018 - June 30, 2019

FUND NO: 261 NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 300 400 500 700 600 800 Purchased Supplies Capital Debt Insurance-Code Line Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers Elementary School Program 512 \$789.00 \$0.00 2 Secondary School Program 789.00 \$0.00 3 Alternative School Program 517 \$0.00 4 519 Vocational-Technical Program \$0.00 5 521 Special Education Program \$0.00 Special Education Preschool Program 6 \$0.00 524 Gifted & Talented Program \$0.00 Interscholastic Program 8 531 \$0.00 9 532 School Activity Program \$0.00 Summer School Program 10 541 \$0.00 11 542 Adult School Program \$0.00 12 546 **Detention Center Program** \$0.00 13 14 500 TOTAL INSTRUCTION \$1,578,00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 16 611 Attendance-Guidance-Health Program 8,422.00 \$18,740,00 11,756.00 5,170,00 1,814.00 17 Special Education Support Services Prod 616 \$0.00 18 19 621 Instruction Improvement Program \$0.00 20 622 Educational Media Program \$0.00 21 623 Instruction-Related Technology Program \$0.00 22 Board of Education Program 631 \$0.00 23 632 District Administration Program \$0.00 24 25 641 School Administration Program \$0.00 ZŌ 27 651 **Business Operation Program** \$0.00 28 655 Central Service Program \$0.00 29 656 Administrative Technology Services Prog \$0.00 30 661 Buildings-Care Program (Custodial) \$0.00 31 663 Maintenance - Non Student Occupied \$0.00 32 664 Maintenance - Student Occupied Bidgs \$0.00 33 665 Maintenance - Grounds \$0.00 34 667 Security Program \$0.00 35 36 681 Pupil - To School Trans. Program \$0.00 37 682 Pupil - Activity Trans. Program \$0.00 38 683 General Transportation Program \$0.00

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79

80

BUDGET EXPENDITURES

Page 57

<u>Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT</u>

<u>FUND NO: 261</u>

July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 39 691 Other Support Services Program \$0.00 40 TOTAL SUPPORT SERVICES \$1,814.00 41 600 \$8,422.00 \$18,740.00 \$11,756.00 \$5,170.00 \$0,00 \$0.00 \$0.00 \$0,00 \$0.00 42 44 710 Child Nutrition Program 0.00 45 720 Community Services Program 0.00 46 730 Enterprise Operations 0.00 47 48 TOTAL NON-INSTRUCTION 700 \$0.00 \$0.00 \$0,00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 49 50 810 Capital Assets - Student Occupied 0,00 51 Capital Assets - NonStudent Occupied 811 0.00 52 53 800 TOTAL CAPITAL ASSET PROGRAMS \$0,00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0,00 \$0.00 \$0.00 \$0.00 54 55 Debt Services Program - Principal 911 0.00 56 912 Debt Services Program - Interest 0.00 57 Debt Services Program - Refunded Debt 0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0,00 \$0,00 \$0.00

٠.	0.0	I Beblied Noce I logicili I lola laca Bobl		0.00
58	920	Transfers Out		0.00
59				
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00
61				
62		TOTAL EXPENDITURES		
63	<u> </u>	(Lines 14+41+48+53+60)	\$10,000.00	\$18,740.00
64				
65				
66				
67				
68		TOTAL APPROPRIATION		
69		(Line 63 + line 66)	\$10,000.00	\$18,740.00
70				
71				
72		BUDGETSUMMARY		
73				
74		Beginning Fund Balance	0.00	0.00
75		Revenues + Transfers In	10,000.00	18,740.00
76		TOTAL REVENUE (lines 74 + 75)	10,000.00	18,740.00
77				
78	<u> </u>	Total Appropriation	10,000.00	18,740.00

BUDGET SUMMARY:

\$11,756.00

The total on line 76 must equal the total on line 80.

\$5,170.00

\$0.00

\$1,814.00

\$0.00

\$0.00

\$0.00

\$0,00

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\$10,000.00

\$18,740.00

Unappropriated Balance

TOTAL APPROPRIATION (lines 78 + 79)

July 1, 2018 - June 30, 2019

Page 58
<u>Title V-B, ESSA - RURAL EDUCATION INITIATIVE</u>

FUND NO: 262

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed				REVENUES	Prior Year	Proposed	Budget
Line		ltem	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3		Taxes - General M & O				42					
4	411200	Taxes - Supplemental]	43	431100	Base Support Program			
5	411300	Taxes - Emergency]	44		Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition			1	47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other			1	49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest	***************************************		1	51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes		***************************************		53	438000	Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16	414100	Tuition From Individuals			1	55		TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18		Tuition From Out of State Districts			i •	57					i
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			1	59		Direct Restricted Federal	14,126.89	12,979.00	
21		· ·			1	60		Title I - ESEA	,		
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program		***************************************	1
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			1
24		Other Food Sales			-	63		Adult Education			1
25						64		Child Nutrition Reimbursement			1
26	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			†
27		Bookstore Sales				66	445900	Other Indirect Federal Programs			1
28		Clubs, Org. Dues, Etc.			=	67		Impact Aid - P.L. 874			1
29	417400	School Fees & Charges			1	68	440000		14,126.89	*****	12,979.00
30	417900	Other Student Revenues		<u> </u>		69			,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			1
32	418100	Community Service	<u> </u>		-	71		Sale of Fixed Assets			1
33				<u> </u>	-	72	450000		0.00	******	0.00
34	419100	Rentals		<u> </u>		73	1.22200		1		3.00
35		Contributions/Donations			-	74	1	TOTAL REVENUES	14.126.89	*****	12.979.00
36		Transportation Fees			-	75			1.1,723.00		12,010,00
37		O Other Local	***************************************	1	\dashv	76		TRANSFERS IN	<u> </u>	 	0.00
38		TOTAL OTHER LOCAL	0.00	*****	0,00			714 8101 610 111	 	-	0.00
39			3.00	*****		 ' ' 		TOTAL BALANCE + REVENUES + TRANSFERS		*****	
1 00	1 710000	(31712 2007 12 (2110 10 10 00)	0.00		0.00		1 400000	(Lines 1 + 74 + 76)	\$14,126.89		\$12,979.00

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Title V-B, ESSA - RURAL EDUCATION INITIATIVE

FUND NO: 262

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July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Code Line Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 512 Elementary School Program \$0.00 2 515 Secondary School Program \$0.00 Alternative School Program 3 517 \$0.00 Vocational-Technical Program 4 519 \$0.00 5 521 Special Education Program \$0.00 Special Education Preschool Program 6 522 \$0.00 524 Gifted & Talented Program \$0.00 8 531 Interscholastic Program \$0.00 School Activity Program 9 532 \$0.00 Summer School Program 10 541 \$0.00 Adult School Program 11 542 \$0.00 12 546 Detention Center Program \$0.00 13 14 500 TOTAL INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 16 Attendance-Guidance-Health Program \$0.00 17 Special Education Support Services Prog 616 \$0.00 18 19 621 Instruction Improvement Program 14,126.89 \$12,979.00 7.950.00 5,029.00 Educational Media Program 20 622 \$0.00 21 623 Instruction-Related Technology Program \$0.00 22 631 Board of Education Program \$0.00 District Administration Program 23 632 \$0.00 24 25 641 School Administration Program \$0.00 Zō 27 651 Business Operation Program \$0.00 28 Central Service Program 655 \$0.00 Administrative Technology Services Prog 29 656 \$0.00 Buildings-Care Program (Custodial) 30 661 \$0.00 31 663 Maintenance - Non Student Occupied \$0.00 32 664 Maintenance - Student Occupied Bldgs \$0.00 33 665 Maintenance - Grounds \$0.00 34 Security Program 667 \$0.00 35 36 681 Pupil - To School Trans, Program \$0.00 37 682 Pupil - Activity Trans. Program \$0.00 38 683 General Transportation Program \$0.00

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NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39		Other Support Services Program	20030	\$0.00	54(4).155		00111000	materiale	O D J G G G	- CONTONION	vadgitiont .	TUTIOTO
40		0.000										
41	600	TOTAL SUPPORT SERVICES	\$14,126.89	\$12,979.00	\$7,950.00	\$5,029.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00						***************************************		
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00						****		
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0,00
49												
50	810	Capital Assets - Student Occupied		0.00				1				
51	811	Capital Assets - NonStudent Occupied		0.00			······································					
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0,00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0,00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0,00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$14,126.89	\$12,979.00	\$7,950.00	\$5,029.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00
64												
65	j											
66					_							
67												
68		TOTAL APPROPRIATION										
69		(Line 63 + line 66)	\$14,126.89	\$12,979.00								
70	1											
71					<u> </u>							
72		BUDGET SUMMARY										
73		Basinaina Eural Balanca		~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~	BUDGET BU	ARRA CIV.						
74 75		Beginning Fund Balance Revenues + Transfers in	0,00 14,126,89		BUDGET SU	YHVIARY :						
76	_	TOTAL REVENUE (lines 74 + 75)	14,126,89		The total a	a lina 76 must s	qual the total o	n line RA				
77	-	TOTAL REVENUE (IIIIes (4 ± 75)	14,120,69	12,979.00	I THE LOCAL OF	ı line 76 must e	qual the total C	mine ov.				
78	-	Total Appropriation	14,126.89	12,979.00	-[
79		Unappropriated Balance	14,120,89	12,919.00	4							
80	 	TOTAL APPROPRIATION (lines 78 + 79)	\$14,126,89	\$12,979.00	1							
	L	1 . O IT E / IT TO I TUNTION (III GO / O T / O)	ψ 1-7, 12,0,03	Ψ12,018.00	1							

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July 1, 2018 - June 30, 2019

Page 61
PERKINS IV - PROFESSIONAL TECHNICAL ACT

FUND NO: 263

NOTE: Round each entry to the nearest dollar amount.

		each entry to the hearest dollar am					·				
		REVENUES	Prior Year	Proposed				REVENUES	Prior Year	Proposed	Budget
Line		ltem	Budget	Line Amounts	Totals	Line		ltem	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40		Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3		Taxes - General M & O				42				****	
4	411200	Taxes - Supplemental	,			43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition]	47		Tuition Equivalency			
9	411700	Taxes - Migrant			1	48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes		***		53		Revenue in Lieu of/Tax Replacement			
15					1	54		Other State Revenue			
16	414100	Tultion From Individuals		*		55	430000	TOTAL STATE	0.00	******	0.00
17	414200	Tuition From Districts in Idaho				56					0.00
18	414300	Tuition From Out of State Districts		1	1	57					
19	***************************************				1	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	***************************************		1	59		Direct Restricted Federal			
21			***************************************		1	60		Title I - ESEA			
22	416100	School Food Service			1	61		Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.			1	62	445300	Perkins III - Vocational Technical Act	11,087,00	11,087.00	
24	416900	Other Food Sales			7	63		Adult Education	,00.,00	11,007.00	
25			***************************************		1	64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities	***************************************		1	65	445600	IDEA Part B (School Age & Preschool)			
27		Bookstore Sales		***************************************	1	66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874	 		
29		School Fees & Charges			1	68	440000	TOTAL FEDERAL	11,087.00	*****	11,087,00
30	417900	Other Student Revenues				69	<u> </u>		1,,001.00		11,001.00
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33					-	72		TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals			-	73	1	7	0.00	†	0.00
35		Contributions/Donations	:			74		TOTAL REVENUES	11.087.00	*****	11,087.00
36		Transportation Fees			-	75			1 11,007.00		11,007.00
37		Other Local			1	76		TRANSFERS IN		-	0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00		100000	TO COULTO IN			0.00
39	410000		1 3.33	*****	0.00	1	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	·
1		(0.00		0.00	IF	1 ,0000	(Lines 1 + 74 + 76)	\$11,087.00		\$11,087.00

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PERKINS IV - PROFESSIONAL TECHNICAL ACT

July 1, 2018 - June 30, 2019

FUND NO: 263

Page 62

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers Elementary School Program 512 \$0.00 2 515 Secondary School Program 11.087.00 \$11,087.00 7,581.00 3,334.00 172.00 3 517 Alternative School Program \$0.00 4 519 Vocational-Technical Program \$0.00 Special Education Program 5 521 \$0.00 6 522 Special Education Preschool Program \$0.00 524 Gifted & Talented Program \$0.00 8 531 Interscholastic Program \$0.00 9 532 School Activity Program \$0.00 10 541 Summer School Program \$0.00 11 542 Adult School Program \$0.00 Detention Center Program 12 546 \$0.00 13 14 500 TOTAL INSTRUCTION \$11,087.00 \$11,087,00 \$7.581.00 \$3,334.00 \$172.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 16 611 Attendance-Guidance-Health Program \$0.00 17 616 Special Education Support Services Prog \$0.00 18 19 621 Instruction Improvement Program \$0.00 20 622 Educational Media Program \$0.00 21 623 Instruction-Related Technology Program \$0.00 22 631 Board of Education Program \$0.00 23 District Administration Program 632 \$0.00 24 25 641 School Administration Program \$0.00 27 651 Business Operation Program \$0.00 Central Service Program 28 655 \$0.00 29 Administrative Technology Services Prog 656 \$0.00 Buildings-Care Program (Custodial) 30 661 \$0.00 31 663 Maintenance - Non Student Occupied \$0.00 32 Maintenance - Student Occupied Bidgs 664 \$0.00 33 665 Maintenance - Grounds \$0.00 34 667 Security Program \$0.00 35 36 681 Pupil - To School Trans, Program \$0.00 37 682 Pupil - Activity Trans. Program \$0.00 General Transportation Program 38 683 \$0.00 \lileserver01.lakesidesd.local\staffprofiles\hoffman.marcia\My Documents_Aiways Available\Budget\2018-2019 Budget\2018-2019 Combined-Revenue-and-Expenditures.xis\263 E1 Subtotal (carried over to page b) 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

July 1, 2018 - June 30, 2019

Page 63 PERKINS IV - PROFESSIONAL TECHNICAL ACT FUND NO: 263

	Transfers
ment Judgment \$0.00 \$0.	Transfers
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SPECIAL FEDERAL

Page 64

July 1, 2018 - June 30, 2019

271 THROUGH 289

FUND NAME: SCHOOL HEALTH PROJECT FUND NO. 264

NOTE: Round each entry to the nearest dollar amount.

1101	L. NOUTE	REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Rudget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	ltem	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	\$2,538.62	******	Utala	40		Other County	Budget	Line Amounts	Totals
2	020000	Estillated and Balarice, odly 1	ΨΣ,000.02			41	420000	TOTAL COUNTY	0.00	*****	0.00
	411100	Taxes - General M & O				42	720000	TOTAL COUNTY	0.00		0.00
		Taxes - Supplemental			{	43	431100	Base Support Program			
		Taxes - Emergency				44		Transportation Support			
		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative			1	46		Border Tuition Support			
8		Taxes - Tuition			1	47	431600	Tuition Equivalency			
9		Taxes - Migrant			1	48		Benefit Apportionment			
10		Taxes - Other			-	49		Other State Support	-		
11	412100	Taxes - Plant Facility				50		Driver Education Program		†···	
12	412500	Taxes - Bond & Interest			1	51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00			Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15					1	54	439000	Other State Revenue			
16	414100	Tuition From Individuals			1	55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho			1	56	1				
18	414300	Tuition From Out of State Districts			1	57					
19					1	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			1	59	443000	Direct Restricted Federal			
21					1	60	445100	Title I - ESEA			
22		School Food Service			1	61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur,]	62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
		Admissions/Activities				65		IDEA Part B (School Age & Preschool)	l.		
27		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68		TOTAL FEDERAL	0,00	****	0.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service			j	71		Sale of Fixed Assets			
33	110155				1	72		TOTAL OTHER	0.00	*****	0,00
34		Rentals			1	73					
35		Contributions/Donations			1	74		TOTAL REVENUES	0.00	*****	0.00
36		Transportation Fees			1	75	1				
37	419900	Other Local		******		76		TRANSFERS IN			0.00
38	110000	TOTAL OTHER LOCAL	0.00		0.00	77	1				
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
L	1		0.00		0,00	1		(Lines 1 + 74 + 76)	\$2,538.62		\$0.00

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BUDGET

EXPENDITURES

SPECIAL FEDERAL

Page 65 FUND NAME: SCHOOL HEALTH PROJECT

July 1, 2018 - June 30, 2019 271 THROUGH 289

FUND NO: 264

NOTE: Round each entry to the nearest dollar amount.

1 512 Elementary School Program \$0.00		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Single Secondary School Program So.00			Budget		Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
S177 Alternative School Program S0.00		Elementary School Program										
519 Vocational-Technical Program \$0.00												
Second Education Program S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S0,00 S												
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38 683 General Transportation Program \$0.00				\$0.00								1
				\$0.00				1	1	1		1
$1 + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + \frac{1}{2} + $												
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BUDGET **EXPENDITURES** July 1, 2018 - June 30, 2019

SPECIAL FEDERAL 271 THROUGH 289

FUND NAME: SCHOOL HEALTH PROJECT FUND NO:

NOTE:	Pound ea	ch entry to the nearest dollar amount.			July 1, 2018	June 30, 2019		271 THROUG	H 289	FUND NO:	<u>264</u>	
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line 39	Code 691	Functions/Programs	Budget	Budget \$0.00	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	D9 I	Other Support Services Program	1-15-1-15-15-15-15-15-15-15-15-15-15-15-	\$0.00							120000000000000000000000000000000000000	ENGRICA MENANCISMO
	600	TOTAL SUPPORT SERVICES	\$0.00	40.00	\$0,00	20.00	#0.00	#0.00			transporter constant	
41	600	TOTAL SUPPORT SERVICES		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00
42	740	Oblid N. 42% - On the second	0.500.00	2.00								
44	710	Child Nutrition Program	2,538.62	0.00								
45	720 730	Community Services Program										
46	730	Enterprise Operations	5-105-11-105-20-11-1-5-2-15-5	0.00			etetetetetetetetetetetetete	 				\$ 1 0 10 10 10 10 10 10 10 10 10 10 10 10
47	700	L TOTAL MONINGTON	10.500.50	100000000000000000000000000000000000000	40.00	***						
48	700	TOTAL NON-INSTRUCTION	\$2,538.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00		\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied		0.00				ļ		ļ		
51	811	Capital Assets - NonStudent Occupied		0.00		********************	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		1	1		10.20.0 0.00 0.00.0 0.00.0
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				· · · · · · · · · · · · · · · · · · ·	\$0.00
54												
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0,00	\$0.00	\$0.00		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$2,538.62	\$0,00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00
64												
65				Ì								
66												
67												
68		TOTAL APPROPRIATION										
69		(Line 63 + line 66)	\$2,538,62	\$0,00]							
70												
71					1							
72		BUDGET SUMMARY]							
73					1							
74		Beginning Fund Balance	2,538.62	0.00	BUDGET SU	VIMARY:						
75		Revenues + Transfers in	0,00	0.00								
76		TOTAL REVENUE (lines 74 + 75)	2,538,62	0.00	The total or	ı line 76 must e	qual the total o	on line 80.				
77					1							
78		Total Appropriation	2,538.62	0.00	4							
79		Unappropriated Balance TOTAL APPROPRIATION (lines 78 + 79)	PO 600 60	\$0.00	4							
80	<u> </u>	TOTAL APPROPRIATION (lines 78 + 79)	\$2,538.62	\$0.00	1							

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July 1, 2018 - June 30, 2019

SPECIAL FEDERAL 271 THROUGH 289 FUND NAME: TITLE VI-INDIAN ED FUND NO. 267

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	ltem .	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	pyters by the	*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O			1	42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program		†	
		Taxes - Emergency			1	44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			1	46	431500	Border Tuition Support			
8	411600	Taxes - Tuition			1	47		Tuition Equivalency			
9	411700	Taxes - Migrant				48		Benefit Apportionment			
10	411900	Taxes - Other			1 1	49		Other State Support			
11	412100	Taxes - Plant Facility			1	50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest			1	51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes		· ·		53		Revenue in Lieu of/Tax Replacement	····		
15						54		Other State Revenue			
16	414100	Tuition From Individuals			1	55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho		***************************************	1	56					
18	414300	Tuition From Out of State Districts			1	57					
19				***************************************	1	58	442000	Indirect Unrestricted Federal		1	
20	415000	Earnings on Investments		***************************************		59	443000	Direct Restricted Federal	44,516,00	51,827.00	
21					1	60	445100	Title I - ESEA			
		School Food Service		1	1	61	445200	Title VI, ESEA - Innovative Practices Program	***************************************		
		Meal Sales: Non-reimbur.]	62	445300	Perkins III - Vocational Technical Act	***************************************		
	416900	Other Food Sales]	63	445400	Adult Education			[
25						64	445500	Child Nutrition Reimbursement			ĺ
		Admissions/Activities			1	65	445600	IDEA Part B (School Age & Preschool)			1
		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			1
29		School Fees & Charges				68	440000	TOTAL FEDERAL	44,516.00	******	51,827.00
30	417900	Other Student Revenues				69					
31					7	70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service			1	71	453000	Sale of Fixed Assets		***************************************	
33						72	450000	TOTAL OTHER	0.00	******	0.00
34		Rentals			7	73				1	
35		Contributions/Donations				74		TOTAL REVENUES	44,516.00	*****	51,827.00
		Transportation Fees				75				1	
	419900	Other Local]	76	460000	TRANSFERS IN			0,00
38		TOTAL OTHER LOCAL	0,00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****		Î	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	<u> </u>
			0.00		0.00			(Lines 1 + 74 + 76)	\$44,516,00	• I	\$51,827.00

Page 68 FUND NAME: TITLE VI-INDIAN ED

BUDGET **EXPENDITURES**

July 1, 2018 - June 30, 2019

SPECIAL FEDERAL 271 THROUGH 289

FUND NO: 267

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year Proposed 100 200 300 500 600 700 800 Purchased Supplies Capital Debt Insurance-Code Functions/Programs Line Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 512 Elementary School Program \$0.00 Secondary School Program 2 \$0.00 3 517 Alternative School Program \$0,00 Vocational-Technical Program 4 519 \$0,00 Special Education Program 5 521 \$0.00 6 522 Special Education Preschool Program \$0,00 524 Gifted & Talented Program \$0.00 8 531 Interscholastic Program \$0.00 9 532 School Activity Program \$0.00 10 Summer School Program 541 \$0.00 11 542 Adult School Program \$0,00 12 546 Detention Center Program \$0.00 13 500 TOTAL INSTRUCTION 14 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 16 Attendance-Guidance-Health Program 611 \$0.00 17 Special Education Support Services Prog \$0.00 18 19 621 Instruction Improvement Program \$0.00 20 622 Educational Media Program \$0.00 21 623 Instruction-Related Technology Program \$0.00 22 631 Board of Education Program \$0.00 23 632 District Administration Program \$0.00 24 25 641 School Administration Program \$0.00 25 27 651 Business Operation Program \$0,00 28 Central Service Program \$0.00 29 Administrative Technology Services Prog \$0.00 30 Buildings-Care Program (Custodial) 661 \$0,00 31 663 Maintenance - Non Student Occupied \$0.00 32 664 Maintenance - Student Occupied Bldgs \$0.00 33 665 Maintenance - Grounds \$0.00 34 667 Security Program \$0,00 35 36 681 Pupil - To School Trans. Program \$0.00 37 682 Pupil - Activity Trans, Program \$0.00 38 683 General Transportation Program \$0.00 \\lieserver01.lakesidesd.tocafistaffprofiles\$\hoffman.marcia\tildy.Documents_Always.Available\Budget\2018-2019.Budget\2018-2019.Combined-Revenue-and-Expenditures.xis\267.E1

Subtotal (carried over to page b) 0.00 0.00 0.00 0.00 0.00 0,00 0.00 0.00 0,00

71 72

73

74

75

76

77

78

79

BUDGET EXPENDITURES

July 1, 2018 - June 30, 2019

SPECIAL FEDERAL 271 THROUGH 289 FUND NAME: TITLE VI-INDIAN ED
FUND NO: 267

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES 100 200 500 Prior Year Proposed 300 400 600 700 800 Purchased Debt Supplies Capital Insurance-Functions/Programs Materials Retirement Line Code Budget Budget Salaries Benefits Services Objects Judgment Transfers 39 691 Other Support Services Program \$44,516.00 \$51,827.00 \$29,042.00 \$22,785.00 40 41 600 TOTAL SUPPORT SERVICES \$44,516.00 \$51,827.00 \$29,042.00 \$22,785.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 42 44 710 Child Nutrition Program 0.00 45 720 Community Services Program 0.00 46 730 Enterprise Operations 0.00 47 TOTAL NON-INSTRUCTION 48 700 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 49 50 810 Capital Assets - Student Occupied 0.00 Capital Assets - NonStudent Occupied 51 811 0.00 52 TOTAL CAPITAL ASSET PROGRAMS 53 800 \$0.00 \$0.00 \$0,00 \$0,00 \$0.00 54 55 911 Debt Services Program - Principal 0.00 56 912 Debt Services Program - Interest 0,00 57 Debt Services Program - Refunded Debt 913 0,00 58 920 Transfers Out 0.00 59 60 900 TOTAL OTHER SERVICES \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0,00 61 62 TOTAL EXPENDITURES 63 \$44,516,00 \$51,827.00 \$29,042.00 \$22,785.00 \$0.00 \$0.00 (Lines 14+41+48+53+60) \$0.00 \$0.00 \$0.00 \$0,00 64 65 66 67 68 TOTAL APPROPRIATION 69 (Line 63 + line 66) \$44,516.00 \$51,827.00 70

BUDGET SUMMARY:

0.00

51,827.00

51,827.00

51,827.00

\$51.827.00

The total on line 76 must equal the total on line 80.

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0.00

44,516.00

44,516.00

44,516.00

\$44,516.00

BUDGET SUMMARY

TOTAL APPROPRIATION (lines 78 + 79)

TOTAL REVENUE (lines 74 + 75)

Beginning Fund Balance

Revenues + Transfers In

Unappropriated Balance

Total Appropriation

July 1, 2018 - June 30, 2019

SPECIAL FEDERAL 271 THROUGH 289 FUND NAME: JOM FUND NO.

269

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Bud	get			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item 1	Budget	Line Amounts		Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$12,459,18	****	14 14.5	\$16,671.00	40	429000	Other County			
2		,			<u> </u>		41		TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O			1		42					
		Taxes - Supplemental		-	1		43	431100	Base Support Program			
		Taxes - Emergency			1		44		Transportation Support			
		Taxes - Tort			1		45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative		İ	1		46	431500	Border Tuition Support			1
8	411600	Taxes - Tuition			1		47		Tultion Equivalency		*********	
		Taxes - Migrant			1		48	431800	Benefit Apportionment			1
		Taxes - Other			1		49		Other State Support	İ	<u> </u>	1
		Taxes - Plant Facility			1		50		Driver Education Program	***************************************	 	
		Taxes - Bond & Interest	•		1		51	432400	Professional Technical Program		1	1
13		TOTAL TAXES	0.00	*****		0,00	52		Lottery/Additional State Maintenance			1
14	413000	Penalty: Delinguent Taxes		<u> </u>		•	53		Revenue in Lieu of/Tax Replacement			1
15					1		54		Other State Revenue			1
16	414100	Tuition From Individuals			1		55	430000	TOTAL STATE	0.00	*****	0,00
17		Tuition From Districts in Idaho			1		56					
18	414300	Tuition From Out of State Districts			1		57					
19					1		58	442000	Indirect Unrestricted Federal		***************************************	1
20	415000	Earnings on Investments			1		59	443000	Direct Restricted Federal	***************************************		1
21		, and the second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second			1		60	445100	Title I - ESEA	·•		
22	416100	School Food Service			1		61	445200	Title VI, ESEA - Innovative Practices Program			1
23	416200	Meal Sales: Non-reimbur.			1		62		Perkins III - Vocational Technical Act			1
24	416900	Other Food Sales			1		63	445400	Adult Education			1
25					1		64	445500	Child Nutrition Reimbursement			1
26	417100	Admissions/Activities			7		65	445600	IDEA Part B (School Age & Preschool)			1
27	417200	Bookstore Sales			٦		66		Other Indirect Federal Programs	6,899,30	5,500,00	7
28	417300	Clubs, Org. Dues, Etc.			7		67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges					68	440000	TOTAL FEDERAL	6,899,30	*****	5,500.00
30	417900	Other Student Revenues			7		69					
31							70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service					71		Sale of Fixed Assets			
33							72	450000	TOTAL OTHER	0.00	*****	0,00
34		Rentals			7		73					
35	419200	Contributions/Donations			7		74		TOTAL REVENUES	6,899.30	*****	5,500,00
36	419300	Transportation Fees					75					
37	419900	Other Local					76	460000	TRANSFERS IN			0,00
38		TOTAL OTHER LOCAL	0.00	*****		0,00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****				400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
1			0.00			0.00			(Lines 1 + 74 + 76)	\$19,358.48	3 1 7 7 4 4 5 7	\$22,171.00

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Page 71 BUDGET

EXPENDITURES

July 1, 2018 - June 30, 2019

SPECIAL FEDERAL 271 THROUGH 289

FUND NAME: JOM FUND NO:

NOTE:	Round ea	ch entry to the nearest dollar amount.						, "				
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0,00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program	***************************************	\$0.00								
13		<u> </u>										
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00		<u> </u>				212121111111111111111111111111111111111		
17	616	Special Education Support Services Prog		\$0.00						***************************************	***************	1
18												
19	621	Instruction Improvement Program		\$0.00		***********			1			
20	622	Educational Media Program		\$0.00							 	
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00						 		
23	632	District Administration Program	***************************************	\$0.00						ļ		
24	302	Bistrict / tarramoration (Togram										
25	641	School Administration Program	11-11-12-12-12-12-12-12-12-12-12-12-12-1	\$0.00		1 11111111111111111111111111	1 142425253534253424353	110111111111111111111111111111111111111	***************************************			0.0000000000000000000000000000000000000
20	011	Concorramination in regions										
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0,00						1		
30	661	Buildings-Care Program (Custodial)		\$0.00				1				
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bidgs		\$0.00								
33	665	Maintenance - Grounds	1	\$0.00								
34	667	Security Program	<u> </u>	\$0.00		1						
35												
36	681	Pupil - To School Trans, Program		\$0.00	1	11				1		******************
37	682	Pupil - Activity Trans. Program		\$0.00								
	683	General Transportation Program	 	\$0.00						1	+	1
38											1	

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July 1, 2018 - June 30, 2019

SPECIAL FEDERAL 271 THROUGH 289

FUND NAME: JOM FUND NO:

269

NOTE:	Round ear	ch entry to the nearest dollar amount.			• '	00.10 00, 4010						
		EXPENDITURE\$	Prior Year	Proposed	100	200	300	400	500	600	700	800
				•			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	\$19,358,48	\$22,171.00	\$3,573.00	\$2,724.00	\$15,874.00					
40												
41	600	TOTAL SUPPORT SERVICES	\$19,358.48	\$22,171.00	\$3,573.00	\$2,724.00	\$15,874.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$19,358.48	\$22,171.00	\$3,573.00	\$2,724.00	\$15,874.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00
64												
65												
66												
67												
68		TOTAL APPROPRIATION										
69		(Line 63 + line 66)	\$19,358.48	\$22,171.00								
70												
71												
72		BUDGET SUMMARY										
73												İ
74		Beginning Fund Balance	12,459.18	16,671.00	BUDGET SU	MMARY:						
75		Revenues + Transfers In	6,899.30	5,500.00			1111 4 7 7					
76		TOTAL REVENUE (lines 74 + 75)	19,358,48	22,171.00	ine total o	n line 76 must e	equal the total o	on line 80,				
77		T- 4.1.2	15.555		1							
78	ļ	Total Appropriation	19,358.48	22,171.00	1							
79 80	ļ	Unappropriated Balance TOTAL APPROPRIATION (lines 78 + 79)	\$19,358.48	\$22,171,00	-							
50	L	T TOTAL APPROPRIATION (IIIles 78 + 79)	φ19,358.48	→22,1/1,00								

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July 1, 2018 - June 30, 2019

Page 73 <u>TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION</u> <u>FUND NO: 271</u>

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed				REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line	Code	ltem	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3		Taxes - General M & O				42					WI-
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency]	44	431200	Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative			ĺ	46	431500	Border Tuition Support	***************************************		
8		Taxes - Tuition				47	431600	Tuition Equivalency	**		
9	411700	Taxes - Migrant				48		Benefit Apportionment			
10		Taxes - Other			1	49		Other State Support			
11	412100	Taxes - Plant Facility				50		Driver Education Program			
12	412500	Taxes - Bond & Interest			1	51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55		TOTAL STATE	0.00	******	0.00
17		Tuition From Districts in Idaho	· · · · · · · · · · · · · · · · · · ·		1	56	10000	701742037112	0.00	-	0.00
18		Tuition From Out of State Districts			7	57					
19		74.04.1.1.4.1.1.4.1.4.1.4.1.4.1.4.1.4.1.4			-	58	442000	Indirect Unrestricted Federal		-	
20	415000	Earnings on Investments			-	59		Direct Restricted Federal			
21					-	60		Title I - ESEA			
22	416100	School Food Service			-	61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.			1	62	445300	Perkins III - Vocational Technical Act			
24		Other Food Sales			+	63		Adult Education			
25	710000	Circi i coa Gales			-	64		Child Nutrition Reimbursement	-		
26	417100	Admissions/Activities		***************************************		65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66	445000	Other Indirect Federal Programs	00.004.40	10.00= 00	
28		Clubs, Org. Dues, Etc.		 	4	67	445900	Other indirect Federal Programs	39,391.18	48,607.00	
29		School Fees & Charges		 	_			Impact Aid - P.L. 874	00.004.40	*****	16.00= 00
30		Other Student Revenues			_	68	440000	TOTAL FEDERAL	39,391.18	******	48,607.00
31	417900	Other Student Revenues				69	454000				
	440400				_	1/0		Proceeds: Bonds, Capital Leases, et. al.			
32 33	418100	Community Service		<u> </u>	_	71		Sale of Fixed Assets			
	440400	Double	***************************************		_	72	450000	TOTAL OTHER	0.00	*****	0.00
34		Rentals			_	73	<u> </u>				
35		Contributions/Donations				74	<u> </u>	TOTAL REVENUES	39,391.18	*****	48,607.00
36		Transportation Fees			_	75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38	L	TOTAL OTHER LOCAL	0.00	******	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$39,391.18	1 1,1	\$48,607.00

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TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION

FUND NO: 271

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July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 512 Elementary School Program \$0.00 2 515 Secondary School Program \$0.00 3 517 Alternative School Program \$0.00 4 519 Vocational-Technical Program \$0.00 5 521 Special Education Program \$0.00 6 522 Special Education Preschool Program \$0.00 Gifted & Talented Program 524 \$0,00 8 531 Interscholastic Program \$0.00 9 532 School Activity Program \$0.00 10 541 Summer School Program \$0.00 11 542 Adult School Program \$0.00 12 546 Detention Center Program \$0.00 13 14 500 TOTAL INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 16 611 Attendance-Guidance-Health Program \$0.00 17 616 Special Education Support Services Prog \$0.00 18 19 621 Instruction Improvement Program 39,391,18 \$48,607.00 22,654.00 7,229.00 18,724,00 20 622 Educational Media Program \$0.00 21 623 Instruction-Related Technology Program \$0.00 22 Board of Education Program 631 \$0.00 23 District Administration Program 632 \$0.00 24 25 641 School Administration Program \$0.00 27 651 Business Operation Program \$0.00 28 655 Central Service Program \$0.00 29 656 Administrative Technology Services Prog \$0.00 30 661 Buildings-Care Program (Custodial) \$0.00 31 663 Maintenance - Non Student Occupied \$0.00 32 Maintenance - Student Occupied Bldgs 664 \$0.00 33 665 Maintenance - Grounds \$0.00 34 667 Security Program \$0.00 35 36 681 Pupil - To School Trans, Program \$0.00 37 682 Pupil - Activity Trans. Program \$0.00 38 683 General Transportation Program \$0.00

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<u>TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION</u>
<u>FUND NO: 271</u>

July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 T
39	691	Other Support Services Program	Daaget	\$0.00	Galaties	Denents	Services	Materials	Objects	Retirement	Juogment	Transfers
40	341	other export services trogger										
41	600	TOTAL SUPPORT SERVICES	\$39,391.18	\$48,607.00	\$22,654.00	\$7,229.00	\$18,724.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42		PIWWaaaaaa								0.00	151511111111111111111111111111111111111	\$0.00
44	710	Child Nutrition Program		0.00	150101011111111111111111111111111111111			1,5-1,5-1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,			12/12/20/20/20/20/20/20/20/20/20/20/20/20/20	10.000.000.000.000.000.000.000.000
45	720	Community Services Program		0,00			***************************************					
46	730	Enterprise Operations		0,00			***************************************					
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied		0.00						1		
51	811	Capital Assets - NonStudent Occupied		0,00					***************************************		***************************************	
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0,00	•							
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$39,391.18	\$48,607.00	\$22,654.00	\$7,229.00	\$18,724.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
65												
66												
67												
68		TOTAL APPROPRIATION										
69		(Lìne 63 + line 66)	\$39,391.18	\$48,607.00								
70 71												
72		BUDGET SUMMARY										
73		BUDGET SUMMART			l							
74	<u> </u>	Beginning Fund Balance	0.00	0.00	BUDGET SUI	ARA A DV.						
75	 	Revenues + Transfers In	39,391.18	48,607,00	BODGET 301	VIIVIAIN I ;						
76	 	TOTAL REVENUE (lines 74 + 75)	39,391.18	48,607.00	The total or	ı line 76 must e	qual the tetal o	n line 80				
77	 	remember (mes raint)	00,001.10	40,007.00	ine total of	i iii e i v IIIust e	quai uie total O	ni me ov,				
78	 	Total Appropriation	39,391.18	48,607.00	1				•			
79	-	Unappropriated Balance	00,001.10	40,007.00	1							
80		TOTAL APPROPRIATION (lines 78 + 79)	\$39,391,18	\$48,607.00	1							

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July 1, 2018 - June 30, 2019

		d each entry to the nearest dollar ame	Prior Year	Proposed	Budget		T	REVENUES	Prior Year	Proposed	Budget
Line	Code	item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	\$769.29	*****	101013	40		Other County	Dudget	Line Amounts	10(a)5
2			4.00.20	***************************************		41	420000		0.00	******	0.00
3	411100	Taxes - General M & O		*****		42	720000	TOTAL GOOTH	0.00		0.00
4		Taxes - Supplemental		***************************************		43	431100	Base Support Program	***************************************		
5	411300	Taxes - Emergency		***************************************		44	431200	Transportation Support	····		
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46		Border Tuition Support			
8	411600	Taxes - Tuition			Ì	47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant			1	48	431800	Benefit Apportionment		***************************************	
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program		***************************************	
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15					1	54	439000	Other State Revenue		***	
16		Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19					1	58	442000	Indirect Unrestricted Federal		***	
20	415000	Earnings on Investments			1	59	443000	Direct Restricted Federal		***************************************	:
21						60		Title I - ESEA			
22		School Food Service			1	61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64		Child Nutrition Reimbursement			
26		Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	101,402.00	88,727.00	
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68		TOTAL FEDERAL	101,402.00	*****	88,727.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72		TOTAL OTHER	0.00	*****	0.00
34		Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES	101,402.00	*****	88,727.00
36		Transportation Fees				75					
37	419900	Other Local				76		TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
L			0.00		0.00	1		Lines 1 + 74 + 76)	\$102,171.29	1 100	\$88,727.00

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EXPENDITURES

TITLE IV-B, ESSA - 21st CENTURY COMMUNITY LEARNING CENTERS

July 1, 2018 - June 30, 2019

FUND NO: 273

Page 77

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 512 Elementary School Program \$0.00 2 515 Secondary School Program \$0.00 3 517 Alternative School Program \$0.00 4 519 Vocational-Technical Program \$0.00 521 Special Education Program 5 \$0.00 6 522 Special Education Preschool Program \$0.00 524 Gifted & Talented Program \$0,00 8 531 Interscholastic Program \$0.00 9 532 School Activity Program \$0.00 Summer School Program 10 541 \$0.00 Adult School Program 11 542 \$0.00 12 546 Detention Center Program \$0.00 13 14 500 TOTAL INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 16 Attendance-Guidance-Health Program 611 \$0.00 17 Special Education Support Services Prog 616 \$0.00 18 Instruction Improvement Program 19 621 \$0.00 20 622 Educational Media Program \$0.00 21 623 Instruction-Related Technology Program \$0.00 22 631 Board of Education Program \$0.00 23 632 District Administration Program \$0.00 24 25 641 School Administration Program \$0.00 70 \$0.00 27 651 Business Operation Program 28 655 Central Service Program \$0.00 29 656 Administrative Technology Services Prog \$0.00 30 661 Buildings-Care Program (Custodial) \$0.00 Maintenance - Non Student Occupied 31 663 \$0.00 32 664 Maintenance - Student Occupied Bldgs \$0.00 33 Maintenance - Grounds 665 \$0.00 34 667 Security Program \$0.00 35 36 681 Pupil - To School Trans, Program \$0.00 37 682 Pupil - Activity Trans. Program \$0.00 38 683 General Transportation Program \$0.00 Subtotal (carried over to page b) 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program	. .	\$0.00								
40		J										
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00
42		· · · · · · · · · · · · · · · · · · ·										
44	710	Child Nutrition Program		0.00					****************			
45	720	Community Services Program	102,171.29	88,727.00	42,193.00	26,954.00	14,506,00	4,574.00	500,00			
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$102,171.29	\$88,727.00	\$42,193.00	\$26,954.00	\$14,506.00	\$4,574.00	\$500.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0,00	\$0.00	\$0.00	\$0,00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$102,171.29	\$88,727.00	\$42,193,00	\$26,954.00	\$14,506.00	\$4,574.00	\$500.00	\$0.00	\$0.00	\$0.00
64												
65												
66				1								
67												
68		TOTAL APPROPRIATION										
69		(Line 63 + line 66)	\$102,171.29	\$88,727.00]							
70	1				İ							
71					ļ							
72 73	ļ	BUDGET SUMMARY										
74	ļ	- Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davis - Davi	700.00	0.00	BUDGET SUM	ANA A POV.						
75	ļ	Beginning Fund Balance Revenues + Transfers In	769.29 101,402.00		BUDGET SU	VIIVIAIS I						
76	 	TOTAL REVENUE (lines 74 + 75)	101,402.00		The total or	ı line 76 must e	gual the total o	n line 90				
77	 	TOTAL REVENUE (BIRES 74 + 75)	102,171.28	00,121.00	i ine rotat of	i mie 70 must e	quai trie total 0	ni nile ov.				
78	 	Total Appropriation	102,171.29	88,727.00	1							
79	 	Unappropriated Balance	102,171.29	66,727.00	1							
80		TOTAL APPROPRIATION (lines 78 + 79)	\$102,171.29	\$88,727.00	1							
	J	1 :=:::=:::::::::::::::::::::::::::::::	1 9:000; 11 1120	400, 27,00	J							

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July 1, 2018 - June 30, 2019

SPECIAL FEDERAL 271 THROUGH 289 Page 79
FUND NAME: GEAR UP GRANT
FUND NO. 285

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed				REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line		ltem	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	panagas specima auggi	*****	HER TEMPERATURE	40		Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0,00
		Taxes - General M & O				42					
	411200	Taxes - Supplemental]	43	431100	Base Support Program			
5	411300	Taxes - Emergency			ļ	44	431200	Transportation Support			
6		Taxes - Tort			}	45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
		Taxes - Migrant				48		Benefit Apportionment			
10		Taxes - Other]	49	431900	Other State Support			
11		Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest			1	51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	******	0,00	52	437000	Lottery/Additional State Maintenance	·		
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement	**************************************		
15					1	54	439000	Other State Revenue			
16	414100	Tuition From Individuals			1	55	430000	TOTAL STATE	0.00	******	0.00
17	414200	Tuition From Districts in Idaho			1	56				***************************************	
18	414300	Tuition From Out of State Districts			1	57					
19	****				1	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			1	59		Direct Restricted Federal			
21	****				1	60		Title I - ESEA			
22	416100	School Food Service			1	61		Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.			1	62	445300	Perkins III - Vocational Technical Act		·	
24	416900	Other Food Sales			1	63		Adult Education			
25					-	64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities			~	65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales	***************************************		1	66	445900	Other Indirect Federal Programs	40,533,00	40,533,00	
28		Clubs, Org. Dues, Etc.			1	67	448200	Impact Aid - P.L. 874	40,000.00	40,000.00	
29	417400	School Fees & Charges			1	68	440000		40,533,00	*****	40,533.0
30	417900	Other Student Revenues			1	69	110000	1017L1 LDLIVIL	40,000,00		40,000.0
31	*				-	70	451000	Proceeds: Bonds, Capital Leases, et. al.		<u> </u>	
	418100	Community Service	-		1	71		Sale of Fixed Assets	-		
33	T		 	 	-	72	450000		0.00	*****	0.0
	419100	Rentals	<u> </u>	 	1	73	700000	TOTALOFFIER	0.00		0.0
35		Contributions/Donations	 	 	+	74	 	TOTAL REVENUES	40,633,00	*****	40 522 0
36		Transportation Fees	 	 	1	75	 	TOTAL REVENUES	40,033.00		40,533.0
37		Other Local	100.00	 	1	76	460000	TRANSFERS IN			
38	710000	TOTAL OTHER LOCAL	100.00	****	0.00		400000	I I I I I I I I I I I I I I I I I I I		 	0.0
	410000	TOTAL LOCAL (Line 13 + 38)	100.00	****	0,00	1 //	400000	TOTAL DALANOS / DEVENUES A TRANSCESSO	-	*****	
55	1 710000	101AL LOOAL (LINE 10 + 30)	100.00	1	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS	040.000.00		
	L	d.local/stafforofiles\$\hoffman.marcia\My.Qocuments\ Alway	· I	<u> </u>				(Lines 1 + 74 + 76)	\$40,633.00	<u> </u>	\$40,533.0

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BUDGET

EXPENDITURESJuly 1, 2018 - June 30, 2019

SPECIAL FEDERAL 271 THROUGH 289 FUND NAME: GEAR UP GRANT FUND NO: 285

NOTE: Round each entry to the nearest dollar amount.

NOTE:	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				'			Purchased	Supplies	Capital	Debt	Insurance-	1
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00				Materialo	0.0,00.0	rectionion	oddgment	Transiers
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00							***************************************	
4	519	Vocational-Technical Program	***************************************	\$0.00	14							
5	521	Special Education Program		\$0.00		****						
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00	-							l
8	531	Interscholastic Program		\$0.00						····		<u> </u>
9	532	School Activity Program	***************************************	\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00	***************************************		****					·····
13									latica de la latica de la latica de la latica de la latica de la latica de la latica de la latica de la latica	en alabamentata		
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	40,633.00	\$40,533.00	9,458,00	3,371.00	11,200.00	16,504.00	************************			11819191919191919191919191919
17	616	Special Education Support Services Prog		\$0.00		.,,		10,000				
18												
19	621	Instruction Improvement Program		\$0.00			*******************************			1221124141414141414141414		
20	622	Educational Media Program		\$0,00	***************************************							
21	623	Instruction-Related Technology Program		\$0.00			1	***************************************				
22	631	Board of Education Program		\$0,00								
23	632	District Administration Program		\$0.00		~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~						
24												
25	641	School Administration Program		\$0.00								***************************************
20							HEIRING HINGE					
27	651	Business Operation Program		\$0.00							<u></u>	
28	655	Central Service Program		\$0,00				· ·				
29	656	Administrative Technology Services Prog		\$0.00						ļ		
30	661	Buildings-Care Program (Custodial)		\$0.00					1	ļ		
31	663	Maintenance - Non Student Occupied		\$0.00						1	<u> </u>	
32	664 665	Maintenance - Student Occupied Bldgs		\$0.00								1
33		Maintenance - Grounds		\$0.00								
34	667	Security Program	1	\$0.00						<u> </u>	ļ	
35	004											
36	681	Pupil - To School Trans, Program		\$0.00		ļ		1				
37	682	Pupil - Activity Trans. Program	***************************************	\$0.00	ļ		<u> </u>				<u> </u>	
38	683	General Transportation Program	105250100000000000000000000000000000000	\$0.00					<u> </u>			
1	1				#upatiki dalaki ki		111000000000000000000000000000000000000	:#::2:1:1:1:2:1:1:1:1:1:1:1:1:1:1:1:1:1:	 In Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Control (Contr	art eta di di di di di di di di di di di di di	40.000.000.000.000.000.000.000	attribute in the late of the late.

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800

Transfers

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

BUDGET EXPENDITURES

100

Salaries

\$9,458.00

\$0.00

\$0.00

\$0.00

\$9,458.00

July 1, 2018 - June 30, 2019

200

Benefits

\$3,371.00

\$0.00

\$0.00

\$0.00

\$3,371.00

300

Purchased

Services

\$11,200.00

\$0.00

\$0.00

\$0.00

\$11,200.00

SPECIAL FEDERAL 271 THROUGH 289

500

Capital

Objects

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

400

Supplies

Materials

\$16,504.00

\$0.00

\$0.00

\$0.00

\$16,504.00

FUND NAME: GEAR UP GRANT

700

Insurance-

Judgment

\$0.00

\$0.00

\$0.00

\$0.00

FUND NO: 285

600

Debt

Retirement

\$0.00

\$0.00

\$0,00

\$0.00

\$0.00

NOTE:	Round ead	ch entry to the nearest dollar amount.	T		
		EXPENDITURE\$	Prior Year	Proposed	
Line	Code	Functions/Programs	Budget	Budget	
39	691	Other Support Services Program		\$0.00	
40					
41	600	TOTAL SUPPORT SERVICES	\$40,633.00	\$40,533.00	
42					
44	710	Child Nutrition Program		0.00	
45	720	Community Services Program		0.00	
46	730	Enterprise Operations		0.00	_
47					
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	
49					
50	810	Capital Assets - Student Occupied	1	0.00	
51	811	Capital Assets - NonStudent Occupied		0.00	
52					
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	
54			100000000000000000000000000000000000000		
55	911	Debt Services Program - Principal	11-1-12-12-12-12-12-12-12-12-12-12-12-12	0.00	
56	912	Debt Services Program - Interest		0.00	-
57	913	Debt Services Program - Refunded Debt		0.00	
58	920	Transfers Out	-	0.00	-
59	020	Transfers Out		0.00	
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	1
61		TOTAL OTHER OCKAROLO	120000000000000000000000000000000000000	#0.00	100
62		TOTAL EXPENDITURES		<u> </u>	-
63	1	(Lines 14+41+48+53+60)	\$40,633.00	\$40,533,00	╁
64		(Cities 1414(1401-031-02)	φ40,033.00	φ40,535,00	-
65			111111111111111111111111111111111111111	10101010101010101010101010101010	100
66	i				
67				201204000000000000000	-
68		TOTAL APPROPRIATION		1,1,2,2,1,1,1,1,1,1,1,1,1,1	4
69	4	1	£40.633.00	040 500 00	
70		(Line 63 + line 66)	\$40,633.00	\$40,533.00	-
71	-				
72		BUDGET SUMMARY			4
73	 	BODGET SOMMART	 		1
74		Beginning Fund Balance	0.00	0.00	┨┋
75	1	Revenues + Transfers In	40.633.00	40,533.00	┨╴
76	1	TOTAL REVENUE (lines 74 + 75)	40,633,00	40,533.00	-
77	 	TOTAL NEVEROL (mes 14 - 15)	-70,000,00	40,000.00	-
		_1		i .	1
		Total Appropriation	40 633 00	40 533 00	1
78 79		Total Appropriation Unappropriated Balance	40,633.00	40,533.00	

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

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July 1, 2018 - June 30, 2019

SPECIAL FEDERAL 271 THROUGH 289 FUND NAME: THE CONFLUENCE PROJECT FUND NO. 286

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
ine	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$1,071.08	*****	121100000000000000000000000000000000000	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0,00	*****	0.00
3	411100	Taxes - General M & O			1	42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46		Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
		Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility]	50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest			1	51	432400	Professional Technical Program			
13		TOTAL TAXES	0,00	*****	0,00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15]	54	439000	Other State Revenue			
16	414100	Tuition From Individuals]	55	430000	TOTAL STATE	0.00	******	0,00
17	414200	Tuition From Districts in Idaho] .	56					
18	414300	Tuition From Out of State Districts			1	57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments]	59	443000	Direct Restricted Federal			
21		_				60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.]	62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales			1	63	445400	Adult Education			
25	***************************************					64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales			Ĩ	66	445900	Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.			1	67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL	0,00	*****	0.00
30	417900	Other Student Revenues]	69				1	
31]	70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service			1	71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	******	0.00
34		Rentals			7	73					
35	419200	Contributions/Donations			7	74		TOTAL REVENUES	0.00	*****	0.00
36		Transportation Fees			7	75					
37	419900	Other Local			7	76	460000	TRANSFERS IN			0.0
38		TOTAL OTHER LOCAL	0,00	******	0,00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****		1	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00	H		(Lines 1 + 74 + 76)	\$1,071.08	.	\$0.00

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BUDGET

EXPENDITURES July 1, 2018 - June 30, 2019 SPECIAL FEDERAL 271 THROUGH 289

FUND NAME: THE CONFLUENCE PROJECT FUND NO: 286

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program	1,071.08	\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00		***************************************						
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00						***************************************		***************************************
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00		•				<u> </u>		
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$1,071.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	***************************************											
16	611	Attendance-Guidance-Health Program		\$0.00			<u> </u>				**************	
17	616	Special Education Support Services Prog		\$0.00							<u> </u>	
18												
19	621	Instruction Improvement Program		\$0.00	<u> </u>							
20	622	Educational Media Program	***************************************	\$0,00		***************************************						
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00					<u> </u>	1		
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00		<u> </u>			12111211111111111	1 [14] * [14] * [14] * [14] * [14] * [14] * [14] *	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1
20										HERENDER STREET		
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0,00						I		
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								1
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		Subtotal (carried over to page b)	0.00	0.00	0,00	0.00	0.00	0.00	0.00	0.00	0.00	0.0

July 1 2018 - June 30 2019

SPECIAL FEDERAL 271 THROUGH 289 FUND NAME: THE CONFLUENCE PROJECT
FUND NO: 286

IOTE:	Dound on	ch entry to the nearest dollar amount.			July 1, 2018 -	June 30, 2019		271 THROUG	H 289	FUND NO:	286	
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line 39	Code 691	Functions/Programs Other Support Services Program	Budget	Budget \$0.00	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program	15-3-6-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	\$0.00								-111-1-111-1111-1111-1111-111
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	30.00	90.00	φυ.υυ (1111111111111111111111111111111111	40.00		φυ,υυ ::::::::::::::::::::::::::::::::::	30.00	\$0.00
44	710	Child Nutrition Program	11,131,131,131,131,131,131	0.00					1,121,125,1 ₂ 2,1 ₂ 2,1 ₃ 2,1 ₃ 2,1 ₃ 2	180858080808080808080858085	111565143111251431216156	
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	730	Enterprise Operations		0.00		ERENEDHUSEN GERENANIA	Barararara (Bararara (Barara	DECEMBER 201 (1821 2010)	noonoo anaansa aa	AND CONTROL OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE	areneren meneren bereiten.	
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49	100	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	φυ.υυ	φυ.υυ	\$0.00	\$0.00	\$0.00	\$0.00	φ0.00	\$0.00
50	810	Capital Assets - Student Occupied		0.00		1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2		102102414112414114104124	2:2:2:2:2:2:2:2:2:2:2:2:2:2:2:2:2:2:2:2:	12:10:10:10:10:10:10:10:10:10:10:10:10:10:	100000000000000000000000000000000000000	
51	811	Capital Assets - Student Occupied		0.00			<u> </u>			 		
52	011	Capital Assets - NortStudent Occupied	-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1		et et et et et et et et et et et et et e	2012/2012/2012/2012/2012/2012	3.41511.15151152115211521					10:10:4:10:10:10:10:4:10:10:10:4:
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
54	000	TOTAL CAPITAL ASSET PROGRAMIS	φυ,ου	90.00	\$0.00	90.00	φ0.00		\$0.00		φ0.00	\$0.0
55	911	Debt Services Program - Principal		0.00	<u> </u>		1,2,2,2,2,2,2,2,2,2,2,2,2,2,2	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		301011111111111111111111111	1 2:2:2:2:2:1:1:2:1:2:2:1:2	
56	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Debt Services Program - Interest		0.00		-		<u> </u>	<u> </u>	<u> </u>	 	
57	912 913	Debt Services Program - Refunded Debt		0,00				 	 			-
58	920			0.00	!			+	1	-		ļ
	920	Transfers Out		0.00		1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1		120200200000000000000000000000000000000	14-1-12-1-1-12-1-12-1-12-1	1 1 1 1 1 1 2 2 1 1 1 1 1 1 2 1 1 2 1 1 1 1 1 1 1	
59 60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0,00	\$0,00	0.00	\$0.00	\$0.00	\$0,00	\$0.0
61	900	TOTAL OTHER SERVICES	3 υ.υυ	\$0.00	\$U.UU	30,00)		η φυ.υ ι			φυ,υ ***********************************
62		TOTAL EXPENDITURES	31121111211111111111111111111	22+1142+1141+1141+1141+1141+1	101-161-161-161-161-161-1							1 1919191919191919191919191
63			\$1,071.08	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64		(Lines 14+41+48+53+60)	φ1,071.00	φυ.υυ	φυιμο	φυ.υυ	Φ0,00	φυ.υυ 		\$0.00	φυ,υυ	φυ,υι
65			29191919191919191919191919191		12 12 12 12 12 12 12 12 12 12 12 12 12 1	1 - - - - - - - - -	<u> </u>	<u> </u>	<u> </u>		<u> </u>	14-11-1-1-1-1-1-1-1-1-1-1-1-1
66]	İ							
67												
68		TOTAL APPROPRIATION	11,2,2,2,1,1,1,2,1,2,1,2,1,1,1,1	11:1:1:1:1:1:1:1:1:1:1:1:1:1:1:1:1	4					*		
69			\$1,071.08	\$0.00								
70		(Line 63 + line 66)	\$1,071.00	\$0.00	1							
71					1							
72		BUDGET SUMMARY	 		1							
73		BODGET SONIMARY	 	·	4	•						
74		Beginning Fund Balance	1,071.08	0.00	BUDGET SUI	MMARY:						
75		Revenues + Transfers In	0.00									
76		TOTAL REVENUE (lines 74 + 75)	1,071.08			n line 76 must e	equal the total of	on line 80.				
77		101121212122	1,011.00	1 0.00	1							
78	·	Total Appropriation	1,071.08	0.00	1							
79	 	Unappropriated Balance	1,2,1,00	1	1					-		
					•							

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July 1, 2018 - June 30, 2019

Page 85 CHILD NUTRITION FUND NO: 290

NOTE: Round each entry to the nearest dollar amount.

Line Code Item		L. TOUTE	REVENUES	Prior Year	Proposed	Rudget			REVENUES	Delay Var	D	5
1 320000 Estimated Fune Balance, July 1 30 255000 Other County 3 41100 Taxes - General M & O 41 42000 ToTAL COUNTY 0.00 17 41100 Taxes - Supplemental 4 41200 Transportation Support 4 41200 Transportation Support 4 41300 Transportation Support 4 41300 Transportation Support 4 41300 Transportation Support 4 41300 Transportation Support 4 41300 Transportation Support 4 41300 Transportation Support 4 41300 Transportation Support 4 41300 Transportation Support 4 41300 Transportation Support 4 41300 Transportation Support 4 41300 Transportation Support 4 41300 Transportation Support 4 41300 Transportation Support 4 41300 Transportation Support 4 41300 Transportation Support 4 41300 Transportation Support 4 41300 Transportation Support 4 41300 Transportation Support 4 41300 Transportation Support 4 41300 Transportation Support 4 41300 Transportation Support 4 41300 Transportation Support 4 41300 Transportation Support 4 41300 Transportation Support 4 41300 Transportation Support 4 41300 Transportation Support 4 41300 Transportation Support 4 41300 Transportation Support 4 41300 Transportation Support 4 41300 Transportation Support 4 41300 Transportation Support 4 41300 Transportation Support 4 41300 Transportation Support 4 41300 Transportation Support 4 41300 Transportation Support 4 41300 Transportation Support 4 41300 Transportation Support 4 41300 Transportation Support 4 41300 Transportation Support 4 41300 Transportation Support 4 41300 Transportation Support 4 41300 Transportation Support 4 41300 Transportation Support 4 41300 Transportation Support 4 41300 Transportation Support 4 41300 Transportation Support 4 41300 Transportation Support 4 41300 Transportation Support 4 41300	Lino	Codo							· · ·			
2	1									Budget	Line Amounts	Totals
3 11100 Taxes - General M & O	1	320000	Latinated Fund Dalance, July						Other County			
4 11200 Taxes - Supplemental 5 41300 Taxes - Supplemental 4 43500 Taxes - Supplemental 5 41300 Taxes - Tort 4 43500 Taxes - Tort 4 43500 Taxes - Tort 4 43500 Taxes - Tort 4 43500 Taxes - Tutton 4 43500 Taxes - Tutton 4 43500 Taxes - Tutton 4 43500 Taxes - Tutton 4 43500 Taxes - Tutton 4 43500 Taxes - Tutton 4 43500 Taxes - Tutton 4 43500 Taxes - Tutton 4 43500 Taxes - Tutton 4 43500 Taxes - Tutton 4 43500 Taxes - Tutton 4 43500 Taxes - Tutton 4 43500 Taxes - Tutton 4 43500 Taxes - Tutton 4 43500 Taxes - Tutton 4 43500 Taxes - Tutton 4 43500 Taxes - Tutton 4 43500 Taxes - Tutton 4 43500 Taxes - Tutton 4 43500 Taxes - Tutton 4 4 43500 Taxes - Tutton 4 4 43500 Taxes - Tutton 4 4 43500 Taxes - Tutton 4 4 4 4 4 4 4 4 4		A11100	Tayon Congral M 2 C					420000	TOTAL COUNTY	0.00	******	0.00
5	***************************************	411200	Tayon Supplemental		1			424400		:		
6		411200	Tayon Emorgonou					431100	Base Support Program			
7	-titue-reconstruction	411300	Taxes - Enlergency					431200	Transportation Support			
8	7					1						
9 411700 Taxes - Migrant	0	411500	Toyon Tuition									
10							1	431600	Tuition Equivalency			
11 412100 Taxes - Plant Facility 50 A\$2100 Driver Education Program 12 412800 Taxes - Bond & Interest 51 432400 Professional Technical Program 52 43700 Citery/Additional State Maintenance 53 438000 Citery/Additional State Maintenance 54 439000 Citery/Additional State Maintenance 55 439000 Citery/Additional State Maintenance 56 439000 Citery/Additional State Maintenance 58 439000 Citery/Additional State Maintenance 58 439000 Citery/Additional State Maintenance 58 439000 Citery/Additional State Maintenance 58 439000 Citery/Additional State Maintenance 58 439000 Citery/Additional State Maintenance 58 439000 Citery/Additional State Maintenance 58 439000 Citery/Additional State Maintenance 58 439000 Citery/Additional State Maintenance 58 439000 Citery/Additional State Maintenance 58 439000 Citery/Additional State Maintenance 58 439000 Citery/Additional State Maintenance 58 439000 Citery/Additional State Maintenance 58 439000 Citery/Additional State Maintenance 58 439000 Citery/Additional State Maintenance 58 439000 Citery/Additional State Maintenance 58 439000 Citery/Additional State Maintenance 58 439000 Citery/Additional State Maintenance 58 439000 Citery/Additional State Maintenance 58 439000 Citery/Additional State Maintenance 58 439000 Citery/Additional State Maintenance 58 439000 Citery/Additional State Maintenance 58 439000 Citery/Additional State Maintenance 58 439000 Citery/Additional State Maintenance 58 439000 Citery/Additional State Maintenance 58 439000 Citery/Additional State Maintenance 58 439000 Citery/Additional State Maintenance 58 439000 Citery/Additional State Maintenance 58 439000 Citery/Additional State Maintenance 58 439000 Citery/Additional State Maintenance 58 439000 Citery/Additional State Maintenance 58 439000 Citery/Additional State Maintenance 58 439000 Citery/Additional State Maintenance 58 439000 Citery/Additional Stat						_						
12 412500 Taxes - Bond & Interest						4	·					
13						_	1	432100	Driver Education Program			
14		412500						432400	Professional Technical Program			
16		440000		0.00	*****	0.00		437000	Lottery/Additional State Maintenance			
15		413000	Penalty: Delinquent Taxes					438000	Revenue in Lieu of/Tax Replacement			
17												
18	16							430000	TOTAL STATE	0.00	*****	0.00
19	1/]	1					
20 415000 Earnings on Investments 59 445000 Direct Restricted Federal		414300	Tuition From Out of State Districts				57					
21												
22 416100 School Food Service 6 500.00 6 500.00 6 500.00 6 500.00 6 500.00 6 500.00 6 500.00 6 500.00 6 500.00 6 500.00 6 500.00 6 500.00 6 500.00 6 500.00 6 500.00 6 500.00 6 500.00 6 500.00 6 500.00 6 500.00 6 500.00 6 500.00 6 500.00 6 500.00 6 500.00 6 500.00 6 500.00 6 500.00 6 500.00 6 500.00 6 500.00 6 500.00 6 500.00 6 500.00 6 500.00 6 500.00 6 500.00 6 500.00 6 500.00 6 500.00 6 500.00 6 500.00 6 500.00 6 500.00 6 500.00 6 500.00 6 500.00 6 500.00 6 500.00 6 500.00 6 500.00 6 500.00 6 500.00 6 500.00 6 500.00 6 500.00 6 500.00 6 500.00 6 500.00 6 500.00 6 500.00 6 500.00 6 500.00 6 500.00 6 500.00 6 500.00 6 500.00 6 500.00 6 500.00 6 500.00 6 500.00 6 500.00 6 500.00 6 500.00 6 500.00 6 500.00 6 500.00 6 500.00 6 500.00 6 500.00 6 500.00 6 500.00 6 500.00 6 500.00 6 500.00 6 500.00 6 500.00 6 500.00 6 500.00 6 500.00 6 500.00 6 500.00 6 500.00 6 500.00 6 500.00 6 500.00 6 500.00 6 500.00 6 500.00 6 500.00 6 500.00 6 500.00 6 500.00 6 500.00 6 500.00 6 500.00 6 500.00 6 500.00 6 500.00 6 500.00 6 500.00 6 500.00 6 500.00 6 500.00 6 500.00 6 500.00 6 500.00 6 500.00 6 500.00 6 500.00 6 500.00 500.00 500.00 500.00 500.00 500.00 500.00 500.00 500.00 500.00 500.00 500.00 500.00 500.00 500.00 500.00 500.00 500.00 500.00 5		415000	Earnings on Investments				59					
23 416200 Meal Sales: Non-reimbur. 6,500.00 6,500.00 6,500.00 24 416900 Other Food Sales 1,200.00 1,500.00 25 26 417100 Admissions/Activities 27 417200 Bookstore Sales 29 417400 School Fees & Charges 29 417400 School Fees & Charges 31 417900 Other Student Revenues 32 418100 Community Service 33 41900 Community Service 34 419100 Rentals 32 419200 Contributions/Donations 36 419300 Transportation Fees 37 419200 Contributions/Donations 37 419900 Other Local 38 TOTAL OTHER LOCAL 7,700.00 ******* 8,000.00 77							60			***************************************		
23 416200 Meal Sales: Non-reimbur. 6,500.00 6,500.00 6,500.00 24 416900 Other Food Sales 1,200.00 1,500.00 25							61	445200	Title VI, ESEA - Innovative Practices Program			
Contribution Contribution Contribution Contribution Contribution Contribution Contribution Contribution Contribution Contribution Contribution Contribution Contribution Contribution Contribution Contribution Contribution Contribution Contribution Contribution Contribution Contribution Contribution Contribution Contribution Contribution Contribution Contribution Contribution Contribution Contribution Contribution Contribution Contribution Contribution Contribution Contribution Contribution Contribution Contribution Contribution Contribution Contribution Contribution Contribution Contribution Contribution Contribution Contribution Contribution Contribution Contribution Contribution Contribution Contribution Contribution Contribution Contribution Contribution Contribution Contribution Contribution Contribution Contribution Contribution Contribution Contribution Contribution Contribution Contribution Contribution Contribution Contribution Contribution Contribution Contribution Contribution Contribution Contribution Contribution Contribution Contribution Contribution Contribution Contribution Contribution Contribution Contribution Contribution Contribution Contribution Contribution Contribution Contribution Contribution Contribution Contribution Contribution Contribution Contribution Contribution Contribution Contribution Contribution Contribution Contribution Contribution Contribution Contribution Contribution Contribution Contribution Contribution Contribution Contribution Contribution Contribution Contribution Contribution Contribution Contribution Contribution Contribution Contribution Contribution Contribution Contribution Contribution Contribution Contribution Contribution Contribution Contribution Contribution Contribution Contribution Cont							62	445300	Perkins III - Vocational Technical Act			
26 417100 Admissions/Activities 65 445600 IDEA Part B (School Age & Preschool) 150,000.00 103,000.00 103,000.00 103,000.00 103,000.00 103,000.00 103,000.00 103,000.00 103,000.00 103,000.00 103,000.00 103,000.00 103,000.00 103,000.00 103,000.00 103,000.00 103,000.00 103,000.00 103,000.00 103,000.00 103,000.00 103,000.00 103,000.00 103,000.00 103,000.00 103,000.00 103,000.00 103,000.00 103,000.00 103,000.00 103,000.00 103,000.00 103,000.00 103,000.00 103,000.00 103,000.00 103,000.00 103,000.00 103,000.00 103,000.00 103,000.00 103,000.00 103,000.00 103,000.00 103,000.00 103,000.00 103,000.00 103,000.00 103,000.00 103,000.00 103,000.00 103,000.00 103,000.00 103,000.00 103,000.00 103,000.00 103,000.00 103,000.00 103,000.00 103,000.00 103,000.00 103,000.00 103,000.00 103,000.00 103,000.00 103,000.00 103,000.00 103,000.00 103,000.00 103,000.00 103,000.00 103,000.00 103,000.00 103,000.00 103,000.00 103,000.00 103,000.00 103,000.00 103,000.00 103,000.00 103,000.00 103,000.00 103,000.00 103,000.00 103,000.00 103,000.00 103,000.00 103,000.00 103,000.00 103,000.00 103,000.00 103,000.00 103,000.00 103,000.00 103,000.00 103,000.00 103,000.00 103,000.00 103,000.00 103,000.00 103,000.00 103,000.00 103,000.00 103,000.00 103,000.00 103,000.00 103,000.00 103,000.00 103,000.00 103,000.00 103,000.00 103,000.00 103,000.00 103,000.00 103,000.00 103,000.00 103,000.00 103,000.00 103,000.00 103,000.00 103,000.00 103,000.00 103,000.00 103,000.00 103,000.00 103,000.00 103,000.00 103,000.00 103,000.00 103,000.00 103,000.00 103,000.00 103,000.00 103,000.00 103,000.00 103,000.00 103,000.00 103,000.00 103,000.00 103,000.00 103,000.00 103,000.00 103,000.00 103,000.00 103,000.00 103,000.00 103,000.00 103,000.00 103,000.00 103,000.00 103		416900	Other Food Sales	1,200.00	1,500.00		63	445400	Adult Education			
26 417100 Admissions/Activities 65 445600 IDEA Part B (School Age & Preschool)	-						64	445500	Child Nutrition Reimbursement	158,000.00	163.000.00	
27 417200 Bookstore Sales 66 445900 Other Indirect Federal Programs							65			1		
28 417300 Clubs, Org. Dues, Etc. 67 448200 Impact Aid - P.L. 874			<u></u>				66	445900	Other Indirect Federal Programs			
30 417900 Other Student Revenues 69						7	67	448200	Impact Aid - P.L. 874			
30 417900 Other Student Revenues 69 70 451000 Proceeds: Bonds, Capital Leases, et. al. 32 418100 Community Service 71 453000 Sale of Fixed Assets 72 450000 TOTAL OTHER 0.00 ******** 73 34 419100 Rentals 74 TOTAL REVENUES 165,700.00 ******* 171,00 36 419300 Transportation Fees 75 76 460000 TRANSFERS IN 136,946.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.0	29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	158,000,00	*****	163,000.00
32 418100 Community Service 71 453000 Sale of Fixed Assets	30	417900	Other Student Revenues			1	69	1		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		,
32 418100 Community Service 71 453000 Sale of Fixed Assets	31					1	70	451000	Proceeds: Bonds, Capital Leases, et al.			
Total Other Total Other Total Other Total Other Total Other Total Other Total Other Total Other Total Other Total Other Total Other Total Other Total Other Total Other Total Other Total Other Total Other Total Other Total Other Total Other Total Other Total Other Total Other Total Other Total Other Total Other Total Other Total Other Total Other Total Other Total Other Total Other Total Other Total Other Total Other Total Other Total Other Total Other Total Other Total Other Total Other Total Other Total Other Total Other Total Other Total Other Total Other Total Other Total Other Total Other Total Other Total Other Total Other Total Other Total Other Total Other Total Other Total Other Total Other Total Other Total Other Total Other Total Other Total Other Total Other Total Other Total Other Total Other Total Other Total Other Total Other Total Other Total Other Total Other Total Other Total Other Total Other Total Other Total Other Total Other Total Other Total Other Total Other Total Other Total Other Total Other Total Other Total Other Total Other Total Other Total Other Total Other Total Other Total Other Total Other Total Other Total Other Total Other Total Other Total Other Total Other Total Other Total Other Total Other Total Other Total Other Total Other Total Other Total Other Total Other Total Other Total Other Total Other Total Other Total Other Total Other Total Other Total Other Total Other Total Other Total Other Total Other Total Other Total Other Total Other Total Other Total Other Total Other Total Other Total Other Total Other Total Other Total Other Total Other Total Other Total Other Total Other Total Other Total Other Total Other Total Other Total Other Total Other Total Other Total Other Total Other		418100	Community Service			1	71	453000	Sale of Fixed Assets	 		
34 419100 Rentals 73	33					1	72			0.00	*****	0.00
35 419200 Contributions/Donations 74 TOTAL REVENUES 165,700.00 ************************************	34	419100	Rentals	1	1	1	1	1		1		0.00
36 419300 Transportation Fees 75	35					†		 	TOTAL REVENUES	165 700 00	*****	171,000.00
37 419900 Other Local 76 460000 TRANSFERS IN 136,946.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.00 142,602.0	36					1		 		100,100.00		171,000.00
38 TOTAL OTHER LOCAL 7,700.00 ******* 8,000.00 77	37					1		460000	TRANSFERS IN	136 046 00	142 602 00	142 602 00
				7,700,00	******	8 000 00		100000	11101101 1110 111	130,340.00	142,002.00	142,002.00
39 410000 TOTAL LOCAL (Line 13 + 38) ******* 400000 TOTAL BALANCE + REVENUES + TRANSFERS *******	39	410000		1,7,00.00	*****	0,500.00	1	400000	TOTAL BALANCE + REVENUES + TRANSFERS	 	*****	
				7 700 00		8 000 00		700000	1	\$303 646 00		\$313,602.00

S.D.E.

Subtotal (carried over to page b)

0.00

0.00

BUDGET **EXPENDITURES**

July 1, 2018 - June 30, 2019

Page 86 **CHILD NUTRITION**

FUND NO: 290 NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year Proposed 100 300 400 500 600 700 800 Supplies Purchased Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 512 Elementary School Program \$0.00 2 Secondary School Program \$0.00 Alternative School Program 3 517 \$0.00 Vocational-Technical Program 4 519 \$0.00 5 521 Special Education Program \$0.00 6 522 Special Education Preschool Program \$0.00 524 Gifted & Talented Program \$0.00 8 531 Interscholastic Program \$0.00 9 532 School Activity Program \$0.00 10 541 Summer School Program \$0.00 11 542 Adult School Program \$0.00 12 546 Detention Center Program \$0.00 13 TOTAL INSTRUCTION 14 500 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 16 Attendance-Guidance-Health Program \$0.00 17 616 Special Education Support Services Prog \$0.00 18 19 621 Instruction Improvement Program \$0.00 20 622 Educational Media Program \$0.00 21 623 Instruction-Related Technology Program \$0.00 22 631 Board of Education Program \$0.00 23 632 District Administration Program \$0.00 24 25 641 School Administration Program \$0.00 27 651 **Business Operation Program** \$0.00 28 655 Central Service Program \$0.00 29 656 Administrative Technology Services Prog \$0.00 30 661 Buildings-Care Program (Custodial) \$0.00 31 663 Maintenance - Non Student Occupied \$0.00 32 664 Maintenance - Student Occupied Bldgs \$0.00 33 665 Maintenance - Grounds \$0.00 34 667 Security Program \$0.00 35 36 681 Pupil - To School Trans, Program \$0.00 37 682 Pupil - Activity Trans, Program \$0.00 38 683 General Transportation Program \$0.00 \\lifeserver01.lakesidesd.loca/staffproffles\$\infiman.marcia\My Documents_Always Available\Budget\2018-2019 Budget\2018-2019 Combined-Revenue-and-Expenditures.xls\299 E1

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July 1, 2018 - June 30, 2019

Page 87 CHILD NUTRITION FUND NO: 290

NOTE:	Round ea	ch entry to the nearest dollar amount.			July 1, 2010 -	Julie 30, 2019					<u> </u>	OND NO. 290
NOTE		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00
42												
44	710	Child Nutrition Program	302,646.00	313,602.00	108,833.00	73,169.00	3,900.00	125,700.00	2,000.00			
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$302,646.00	\$313,602.00	\$108,833.00	\$73,169.00	\$3,900.00	\$125,700.00	\$2,000.00	\$0.00	\$0,00	\$0.00
49												
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00	•							
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63	1	(Lines 14+41+48+53+60)	\$302,646.00	\$313,602,00	\$108,833.00	\$73,169.00	\$3,900.00	\$125,700.00	\$2,000.00	\$0.00	\$0.00	\$0.00
64												
65												
66	1											
67					1							
68		TOTAL APPROPRIATION										
69	1	(Line 63 + line 66)	\$302,646.00	\$313,602.00								
70					Ī							
71	1											
72		BUDGET SUMMARY			1							
73]							
74		Beginning Fund Balance	0.00		BUDGET SU	MMARY:						
75		Revenues + Transfers In	302,646,00									
76		TOTAL REVENUE (lines 74 + 75)	302,646.00	313,602.00	The total or	n line 76 must e	qual the total o	n line 80.				
77		<u> </u>	1		1							
78		Total Appropriation	302,646,00	313,602.00	1							
79	1	Unappropriated Balance	1 4000 040 00	1	4							
80	1	TOTAL APPROPRIATION (lines 78 + 79)	\$302,646.00	\$313,602.00]							

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July 1, 2018 - June 30, 2019

Page 88
PLANT FACILITIES
FUND NO. 420

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget	Τ	T	REVENUES	Prior Year	Droposad	Dudget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item		Proposed Line Amounts	
1		Estimated Fund Balance, July 1	\$557,873.01	******	\$518,193.91	40		Other County	Budget	Line Amounts	Totals
2			φοση,στο.στ		Ψ310,130,31	41	420000	TOTAL COUNTY	0.00	*****	0.00
	411100	Taxes - General M & O				42	420000	TOTAL COURT	0.00		0.00
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency			•	44	431200	Transportation Support			
6	411400	Taxes - Tort			-	45	431200	Exceptional Child/SED Support			
7		Taxes - Cooperative			-	46	431500	Border Tuition Support			
8		Taxes - Tuition			-	47	431500	Tuition Equivalency			
9		Taxes - Migrant			-	48	431000	Benefit Apportionment			
		Taxes - Other			4	40	431000	Other State Support			
		Taxes - Plant Facility				50	431900	Other State Support	ļ		
12	412500	Taxes - Bond & Interest			_		432100	Driver Education Program			
13	712000	TOTAL TAXES	0.00	****	0.00	51	432400	Professional Technical Program		-	
14	413000	Penalty: Delinquent Taxes	0.00		0.00	52		Lottery/Additional State Maintenance			
15	413000	Penaity, Delinquent Taxes			-	53	438000	Revenue in Lieu of/Tax Replacement			
	414100	Tuition From Individuals				54		Other State Revenue			
17		Tuition From Districts in Idaho		1	1	55	430000	TOTAL STATE	0.00	*****	0.00
		Tuition From Out of State Districts			_	56	<u> </u>			****	
19	414300	Tultion From Out of State Districts				57					
	445000				_	28	442000	Indirect Unrestricted Federal			
21	415000	Earnings on Investments			1	59		Direct Restricted Federal			
	440400		SH-0-1-1-1-1			60	445100	Title I - ESEA			
22		School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales	Wh			63		Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26		Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
		School Fees & Charges				68		TOTAL FEDERAL	0.00	******	0.0
	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			1
33						72	450000	TOTAL OTHER	0.00	******	0.00
34		Rentals]	73				<u> </u>	
35		Contributions/Donations				74	1	TOTAL REVENUES	0.00	*****	0.00
36		Transportation Fees				75			1	"	1
37	419900	Other Local				76	460000	TRANSFERS IN		1	0.0
38		TOTAL OTHER LOCAL	0.00	******	0.00	77			 		1
39	410000	TOTAL LOCAL (Line 13 + 38)		******		<u>† </u>	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		,	0.00		0.00	1		(Lines $1 + 74 + 76$)	\$557.873.01		\$518,193.9

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S.D.E.

Subtotal (carried over to page b)

407.873.01

301,514.91

BUDGET EXPENDITURES

Page 89
PLANT FACILITIES FUND

July 1, 2018 - June 30, 2019 **FUND NO: 420** NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year Proposed 100 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 512 Elementary School Program \$0.00 2 515 Secondary School Program \$0.00 517 Alternative School Program 3 \$0.00 4 519 Vocational-Technical Program \$0.00 5 521 Special Education Program \$0.00 Special Education Preschool Program 6 522 \$0.00 7 524 Gifted & Talented Program \$0.00 8 531 Interscholastic Program \$0.00 9 532 School Activity Program \$0.00 10 541 Summer School Program \$0.00 Adult School Program 11 542 \$0.00 12 Detention Center Program 546 \$0.00 13 14 TOTAL INSTRUCTION 500 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 16 611 Attendance-Guidance-Health Program \$0.00 17 616 Special Education Support Services Prog \$0.00 18 19 621 Instruction Improvement Program \$0.00 20 622 Educational Media Program \$0.00 21 623 Instruction-Related Technology Program \$0.00 22 631 Board of Education Program \$0.00 23 632 District Administration Program \$0.00 24 25 641 School Administration Program \$0.00 27 651 Business Operation Program \$0.00 28 655 Central Service Program \$0.00 29 656 Administrative Technology Services Prog \$0.00 30 661 Buildings-Care Program (Custodial) \$0.00 31 Maintenance - Non Student Occupied 663 368,193.91 \$273,864,91 273,864.91 32 664 Maintenance - Student Occupied Bldgs 39,679.10 \$27,650.00 27,650.00 33 665 Maintenance - Grounds \$0.00 34 667 Security Program \$0.00 35 36 681 Pupil - To School Trans. Program \$0.00 37 Pupil - Activity Trans. Program 682 \$0.00 38 683 General Transportation Program \$0.00 \\fileserver01.lakesidesd.local\staffprofiles\$\hoffman.marcia\My Documents_Always Available\Budget\2018-2019 Budget\2018-2019 Combined-Revenue-and-Expenditures.xis|420 E1

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NOTE: Round each entry to the nearest dollar amount.

BUDGET EXPENDITURES

July 1, 2018 - June 30, 2019

Page 90
PLANT FACILITIES FUND
FUND NO: 420

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1	0-4-	E (D	B	B	0.1.1.	5	Purchased	Supplies	Capital	Debt	Insurance-	
Line 39	Code 691	Functions/Programs Other Support Services Program	Budget	Budget \$0.00	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	091	Other Support Services Program		\$0.00							TO SERVICE THE SERVICE STREET	
41	600	TOTAL SUPPORT SERVICES	\$407,873.01	\$301,514.91	\$0.00	\$0.00	\$301,514.91	\$0.00	\$0.00	00.00		
42	000	TOTAL SUFFORT SERVICES	\$407,673.01	\$501,514.81	\$0.00	φυ.υυ	\$301,514.91	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00
44	710	Child Nutrition Program	1145911151511515111159111 <u>9</u> 1991911	0.00		1910919191919191919191919191	<u> </u>	12411272727272727272727272727	<u> </u>			
45	720	Community Services Program		0.00	***************************************	-						
46	730	Enterprise Operations		0.00	•			ļ				
47	700	Litterprise Operations								######################################		111111111111111111111111111
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49		TOTAL NORMOTROSTICK					\$0,00			30.00		\$0.00
50	810	Capital Assets - Student Occupied		0.00	<u> </u>	******************		<u> </u>	[64] (24) (41) (64) (44) (44) (44) (44)		<u> </u>	
51	811	Capital Assets - NonStudent Occupied		0.00								
52		Capital Aloseto - Horiotadesii Gocapica					145.042.0503.0703.0203.030		BERTHER PROPERTY.		# 1	***************
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0,00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54		TOTAL ON THE NOOL FINOUNIA								\$0.00	BIGGSTON GENERALIS	φυ.υυ (1) (1) (1) (1) (1) (1) (1) (1) (1) (1)
55	911	Debt Services Program - Principal	14-144-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	0.00		3-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	<u> </u>	1 10 10 10 10 10 10 10 10 10 10 10 10 10	12-11-1-12-11-11-11-11-11-11-11-11-11-11	<u> </u>	184015111141414111111111111111	32 (23) 32 (21) 21 (21) 22 (21) (21) (21)
56	912	Debt Services Program - Interest		0.00					 			
57	913	Debt Services Program - Refunded Debt		0.00			,			-		
58	920	Transfers Out	150,000.00	216,679.00								216,679.00
59					BANGKORIA BANGKORI							210,070.00 619199999999
60	900	TOTAL OTHER SERVICES	\$150,000.00	\$216,679.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$216,679.00
61												1101010101010101010101010101010101010101
62		TOTAL EXPENDITURES			***************************************						11	
63		(Lines 14+41+48+53+60)	\$557,873.01	\$518,193.91	\$0.00	\$0.00	\$301,514,91	\$0.00	\$0.00	\$0.00	\$0.00	\$216,679.00
64												
65											#4	
66					Ì							
67												
68		TOTAL APPROPRIATION			1							
69		(Line 63 + line 66)	\$557,873.01	\$518,193.91								
70]							
. 71]							
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	557,873.01	518,193,91	BUDGET SU	MMARY:						
75		Revenues + Transfers In	0.00	0.00								
76 77		TOTAL REVENUE (lines 74 + 75)	557,873.01	518,193.91	ine total of	n line 76 must e	quai the total o	n line 80.				
78	 	Total Appropriation	EE7 070 04	E40 400 04	4							
78		Unappropriated Balance	557,873.01	518,193.91	-							
80	 	TOTAL APPROPRIATION (lines 78 + 79)	\$557,873.01	\$518,193,91	-							
1 00	<u> </u>	TOTAL AFFINORISM HOW (IIIIes 76 4 79)	\$007,073.01	क्राव, १७७,७।								

July 1, 2018 - June 30, 2019

Page 91 BUS RESERVE FUND FUND NO. 424

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	\$85,117.00	*****	\$34,890.00	40		Other County	budget	Line Antounts	Totals
2					40,,000,00	41	420000	TOTAL COUNTY	0.00	*****	0.00
	411100	Taxes - General M & O				42		1000111	0.00		0.00
		Taxes - Supplemental				43	431100	Base Support Program	-		
		Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support	-		
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition	***************************************		1	47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant			•	48		Benefit Apportionment			
10		Taxes - Other			1	49		Other State Support			
11	412100	Taxes - Plant Facility			1	50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest	******		1	51		Professional Technical Program			
13		TOTAL TAXES	0,00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15		1 1			1	54		Other State Revenue			
16	414100	Tuition From Individuals			1	55	430000	TOTAL STATE	0.00	******	0.00
17	414200	Tuition From Districts in Idaho			1	56					
18	414300	Tuition From Out of State Districts				57					
19					1	58	442000	Indirect Unrestricted Federal		_	
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21					1	60	445100	Title I - ESEA	***************************************		
22	416100	School Food Service			1	61	445200	Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.			1	62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25					1	64	445500	Child Nutrition Reimbursement			i
26		Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			1
		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.			1	67	448200	Impact Aid - P.L. 874			1
		School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34		Rentals				73					
35		Contributions/Donations]	74		TOTAL REVENUES	0.00	*****	0,00
36		Transportation Fees				75				1	1
37	419900	Other Local]	76	460000	TRANSFERS IN	39,323.00	31,461.00	31,461.00
38		TOTAL OTHER LOCAL	0.00	******	0.00	77			1		1
39	410000	TOTAL LOCAL (Line 13 + 38)		******			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
1			0,00		0.00	1	1	(Lines 1 + 74 + 76)	\$124,440.00		\$66,351.00

July 1, 2018 - June 30, 2019

Page 92 BUS RESERVE FUND FUND NO: 424

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1:	0-4-	Firm Allama (Des secondo	Durter	Dondont	Oaladaa	D+61-	Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code 512	Functions/Programs	Budget	Budget \$0.00	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program									 	
3	517	Secondary School Program		\$0.00 \$0.00			 				 	<u> </u>
4	517	Alternative School Program		\$0.00								ļ
5	519	Vocational-Technical Program Special Education Program		\$0.00								
6	521			\$0.00				<u> </u>				<u> </u>
7	524	Special Education Preschool Program Gifted & Talented Program		\$0.00			ļ					ļ
L'	***************************************									ļ	 	
8	531	Interscholastic Program		\$0.00					ļ			
	532	School Activity Program		\$0.00							ļ	ļ
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00				ļ				
12	546	Detention Center Program	Botatolokutakatatata	\$0.00	eta befatta bababababababababab				description (set at a transfer or or or or or or or or or or or or or		+	
13		707.1 01070110701										
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0,00						<u> </u>		
24												
25	641	School Administration Program		\$0.00								
20	054	D - 1 0 1 - D		***************************************								
27	651	Business Operation Program		\$0.00			<u> </u>		 			-
28	655	Central Service Program	I	\$0.00	<u> </u>					-		
29	656	Administrative Technology Services Prog	1	\$0.00	-					<u> </u>		
30	661	Buildings-Care Program (Custodial)		\$0.00	ļ	-	-			1		
31	663	Maintenance - Non Student Occupied		\$0.00	1	1	 	1	 	 		+
32	664	Maintenance - Student Occupied Bldgs		\$0.00		ļ		 	-	-	+	+
33	665	Maintenance - Grounds		\$0.00					1	-	1	
34	667	Security Program	Mainten Helelelelelele	\$0,00			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		100000000000000000000000000000000000000			4944444444444444
35		<u> </u>										
36	681	Pupil - To School Trans. Program	124,440.00	\$66,351.00			 		66,351.00	 		
37	682	Pupil - Activity Trans. Program	ļ	\$0,00	1							
38	683	General Transportation Program		\$0.00				1	1			
\\filesetve	r01.lakesidesd.loca	Nstaffprofiles\$\hoffman.marcla\My Documents_Always Avallable\Budg					,					
		Subtotal (carried over to page b)	124,440.00	66,351.00	0.00	0.00	0.00	0.00	66,351.00	0.00	0,00	0.0

July 1, 2018 - June 30, 2019

Page 93
BUS RESERVE FUND
FUND NO: 424

NOTE: Round each entry to the nearest dollar amount,

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debl	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00					~			
40												
41	600	TOTAL SUPPORT SERVICES	\$124,440.00	\$66,351.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,351,00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								ļ
45	720	Community Services Program		0.00						ļ		ļ <u></u>
46	730	Enterprise Operations	*******************	0.00					*			
47					<u> </u>							
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00		********************	***********************			<u> </u>		
52												<u> printing naming nam</u>
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00					,			
57	913	Debt Services Program - Refunded Debt		0.00		-						
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62	ļ	TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$124,440.00	\$66,351.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,351.00	\$0.00	\$0.00	\$0.00
64						istristrișt și dictristri		<u>do ido de la la la la la la la la la la la la la </u>				
65	ļ]									
66												
67												
68		TOTAL APPROPRIATION			İ							
69		(Line 63 + line 66)	\$124,440.00	\$66,351.00								
70												
71												
72		BUDGET SUMMARY										
73			NE 445 55	0.4.500.50	DUDGET CO	UNI A FIV.						
74		Beginning Fund Balance Revenues + Transfers In	85,117.00		BUDGET SU	YIIVIARY;						
75	ļ	TOTAL REVENUE (lines 74 + 75)	39,323.00 124,440.00		The tetal a	n line 75 must s	aual tha tatal a	n line PA				
76	 	TOTAL REVENUE (IIIIes 74 + 75)	124,440.00	00,351.00	ine total o	n line 76 must e	qual the total t	m inte ov.				
77	1	Total Appropriation	124,440.00	66,351.00								
78 79	1	Total Appropriation Unappropriated Balance	124,440,00	00.100,00	i							
80	-	TOTAL APPROPRIATION (lines 78 + 79)	\$124,440,00	\$66,351.00	-							
90	L	1 101M VELVALIVATION (IIIGS 10 ± 19)	ψ 1 Δ+,++U.VU	1 900,001.00								

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July 1, 2018 - June 30, 2019

Page 94
RENTAL HOUSE FUND
FUND NO. 426

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	ltem	Budget	Line Amounts	Totals	Line	Code	ltem	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$6,686.78	*****	\$13,886,78	40		Other County	22330.	Zino / into onito	Totalo
2		-			,	41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O	***************************************		i !	42	***************************************				
4	411200	Taxes - Supplemental			1	43	431100	Base Support Program			
5	411300	Taxes - Emergency				44		Transportation Support			
6	411400	Taxes - Tort			1	45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46		Border Tuition Support			
8	411600	Taxes - Tuition			j	47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility			1	50		Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0,00	******	0.00	52		Lottery/Additional State Maintenance		<u> </u>	
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16	414100	Tuition From Individuals			1	55	430000	TOTAL STATE	0.00	******	0.00
17	414200	Tuition From Districts in Idaho			1	56					
18	414300	Tuition From Out of State Districts			1	57					
19					1	58	442000	Indirect Unrestricted Federal			i
20	415000	Earnings on Investments			1	59	443000	Direct Restricted Federal			
21					7	60	445100	Title I - ESEA			1
22		School Food Service			1	61	445200	Title VI, ESEA - Innovative Practices Program			i
23	416200	Meal Sales: Non-reimbur.			1	62	445300	Perkins III - Vocational Technical Act			1
24	416900	Other Food Sales				63	445400	Adult Education		1	
25					1	64	445500	Child Nutrition Reimbursement			1
26		Admissions/Activities			1	65		IDEA Part B (School Age & Preschool)			1
27		Bookstore Sales			1	66	445900	Other Indirect Federal Programs			1
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			1
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	******	0.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			1
32	418100	Community Service				71	453000	Sale of Fixed Assets			1
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34		Rentals	3,600.00	3,600.00]	73				1	
35		Contributions/Donations				74		TOTAL REVENUES	3,600.00	*****	3,600.00
36		Transportation Fees				75					
37	419900	Other Local			1	76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	3,600.00		3,600.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****	-		400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
1	1		3,600,00	1	3,600.00	1	1	(Lines 1 + 74 + 76)	\$10,286,78	1	\$17,486.78

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July 1, 2018 - June 30, 2019

Page 95 RENTAL HOUSE FUND FUND NO: 426

NOTE: Round each entry to the nearest dollar amount.

10.1	ribaria ca	ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		Ext ENDITORIES	1 1101 1 601	11000364	100	200	Purchased	Supplies	Capital	Debt	Insurance-	1 800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	Daagot	\$0.00	Galaries	Denonts	Oci vices	Materials	Objects	Remembern	Juagment	Transfers
2	515	Secondary School Program		\$0.00		······						
3	517	Alternative School Program		\$0.00	***************************************							<u> </u>
4	519	Vocational-Technical Program		\$0.00					~~~		·	
5	521	Special Education Program		\$0.00								·
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0,00								l
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00							<u> </u>	
12	546	Detention Center Program		\$0.00		***************************************	•					
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program		\$0,00						120,700,000,000,000,000,000,000	12.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.	1
17	616	Special Education Support Services Prog		\$0.00							-	
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0,00			~~~~~~~~~~					<u> </u>
22	631	Board of Education Program		\$0.00			MIII.		***************************************	-		<u> </u>
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00			*****					
20	054	D O D.				gisterransia anc						
27 28	651 655	Business Operation Program		\$0.00								<u> </u>
	656	Central Service Program	L	\$0.00			<u> </u>	ļ		1		
29 30	661	Administrative Technology Services Prog	T	\$0.00								
31	663	Buildings-Care Program (Custodial) Maintenance - Non Student Occupied	10,286,78	\$0.00	4 000 00	054.00	44 400 ==	0.400.00		ļ	 	
32	664	Maintenance - Non Student Occupied Maintenance - Student Occupied Bidgs	10,286,78	\$17,486.78 \$0.00	1,000.00	254.00	11,432.78	3,400,00	1,400.00	 	 	
33	665	Maintenance - Student Occupied Bidgs Maintenance - Grounds		\$0.00		-				-		
34	667	Security Program		\$0.00					<u> </u>			
35	001	Geodity Flogram		A contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of				1511111111111111111111111		1 20 Std State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 State (122 St		
36	681	Pupil - To School Trans, Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00					1			
38	683	General Transportation Program		\$0.00	1			 		-	1	-
	000	Ceneral transportation riografii	1 152:152:152:151:151:151:151:151:151	φυ,υυ			21212121212121212121212121212121212121	1 1010100010101010101010	Lanca de la companya	1500 (150 (150 (150 (150 (150 (150 (150	- Interested	1
	1				# 1	1819 2018 1819 282 282 281 281 281		ak : 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (: 4a (t ickerbisickerist	3 3 6 - 6 6 6 6 6 6 6 6 6	.4005446646666666	
G	Market Market Co.	hstaffprofiles\$\hoffman.marcla}My.Documents\Always.Avaliable\Budge					11 1	-	40,000,000,000,000,000,000,000			<u> </u>

79 80

BUDGET EXPENDITURES

Page 96 RENTAL HOUSE FUND 426

					July 1, 2018 -	June 30, 2019						JND NO: 426
NOTE:	Round ea	ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				•			Purchased	Supplies	Capital	Debt	Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$10,286.78	\$17,486.78	\$1,000.00	\$254,00	\$11,432.78	\$3,400.00	\$1,400.00	\$0.00	\$0.00	\$0.00
42	,											
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00
49	···											
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0,00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$10,286.78	\$17,486.78	\$1,000.00	\$254,00	\$11,432.78	\$3,400.00	\$1,400.00	\$0.00	\$0.00	\$0.00
64												
65												
66												
67												
68		TOTAL APPROPRIATION										
69		(Line 63 + line 66)	\$10,286.78	\$17,486.78]							
70												
71												
72		BUDGET SUMMARY]							
73			1		1							
74		Beginning Fund Balance	6,686.78	13,886,78	BUDGET SU	MMARY:						
75		Revenues + Transfers In	3,600.00									
76		TOTAL REVENUE (lines 74 + 75)	10,286.78	17,486.78	ine total o	n line 76 must e	equal the total o	in line 80.				
77		7-4-10	40.000.00									
78		Total Appropriation	10,286,78	17,486.78								
1 79												

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\$10,286.78

\$17,486.78

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (lines 78 + 79)

PLANT FACILITIES - SCHOOL BLDG MAINT - STUDENT OCCUPIED

FUND NO: 430

Page 97

July 1, 2018 - June 30, 2019

	z. Kouna	each entry to the nearest dollar amo							***************************************		
1 1		REVENUES	Prior Year	Proposed	, <u> </u>			REVENUES	Prior Year		Budget
	Code	Item	Budget	Line Amounts	Totals	Line		ltem	Budget	Line Amounts	Totals
	320000	Estimated Fund Balance, July 1	\$9,572.55	****		40		Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
		Taxes - General M & O				42					
		Taxes - Supplemental				43	431100	Base Support Program			
		Taxes - Emergency	·			44	431200	Transportation Support			
		Taxes - Tort				45	431400	Exceptional Child/SED Support			
		Taxes - Cooperative				46		Border Tuition Support			
		Taxes - Tuition				47		Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
		Taxes - Other]	49	431900	Other State Support			
		Taxes - Plant Facility				50	432100	Driver Education Program			
	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance	28,533.00	28,535.00	
	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue	***************************************		
		Tuition From Individuals				55	430000	TOTAL STATE	28,533.00	*****	28,535.00
		Tuition From Districts in Idaho				56				-	······································
	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21		·				60		Title I - ESEA			
		School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act		***************************************	
	416900	Other Food Sales				63	445400	Adult Education			
25					1	64		Child Nutrition Reimbursement	***************************************		
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66	445900	Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges			7	68	440000	TOTAL FEDERAL	0.00	*****	0.00
	417900	Other Student Revenues			7	69				~~~~	-
31						70		Proceeds: Bonds, Capital Leases, et. al.			1
	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
		Rentals				73	T				
		Contributions/Donations			7	74		TOTAL REVENUES	28,533.00	*****	28,535.00
		Transportation Fees			7	75	1		<u> </u>		
		Other Local			7	76	460000	TRANSFERS IN	<u> </u>		0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****		1	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
1	l	,	0.00	1	0.00	1	1	(Lines 1 + 74 + 76)	\$38,105.55	1	\$28,535.00

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PLANT FACILITIES - SCHOOL BLDG MAINT - STUDENT OCCUPIED

0.00

0.00

0.00

0.00

0.00

July 1, 2018 - June 30, 2019

FUND NO: 430

Page 98

		ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00					·			
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00		***************************************						
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13		· ·										
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	***************************************											
16	611	Attendance-Guidance-Health Program		\$0.00	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						1,12,12,12,12,12,12,1	
17	616	Special Education Support Services Prog		\$0.00				 				
18												
19	621	Instruction Improvement Program		\$0.00		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						
20	622	Educational Media Program		\$0.00						1		
21	623	Instruction-Related Technology Program		\$0.00			-			<u> </u>		
22	631	Board of Education Program	***************************************	\$0.00	·		 	† ·		 		
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program	<u> </u>	\$0.00				1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.			***************************************	
Zŏ												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00		-						
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00	_				1.			
32	664	Maintenance - Student Occupied Bldgs	38,105.55	\$28,535.00			28,535.00					
33	665	Maintenance - Grounds		\$0.00	••••••							
34	667	Security Program		\$0.00								
35		<u> </u>										
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00							1	
38	683	General Transportation Program		\$0.00								1
										3 .34.63.63.64.64.64	a sassassas a	

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Subtotal\,(carried\,over\,to\,page\,b)\,\,38,105.55\,\,28,535.00\,\,000\,000\,000\,000\,28,535.00\,\)

BUDGET EXPENDITURES July 1, 2018 - June 30, 2019 Page 99
PLANT FACILITIES - SCHOOL BLDG MAINT - STUDENT OCCUPIED
FUND NO: 430

NOTE: Round each entry to the nearest dollar amount.

NOTE:	Round ead	ch entry to the nearest dollar amount.							Y			
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	_	\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$38,105.55	\$28,535.00	\$0.00	\$0.00	\$28,535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	***************************************											
44	710	Child Nutrition Program		0.00	·							
45	720	Community Services Program		0.00			***************************************					
46	730	Enterprise Operations		0.00			······································					
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
49		TOTAL TOTAL WORLD			manamanini an					(
50	810	Capital Assets - Student Occupied	11	0,00				1 [14] [14] 4 [14] 4 [14] 4 [14] 4 [14] 4 [14] 4 [14]	[:::::::::::::::::::::::::::::::::::::	[<u> </u>	
51	811	Capital Assets - NonStudent Occupied		0.00	****		<u>, </u>					
52		Gupital 7 locate Hallatadosit Godupiou			1811:1181188111811181111811							
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0,00	\$0.00	\$0.00	\$0,00	
54		101/12 0/11 ///12/10021 1 //00.5									20,00	
55	911	Debt Services Program - Principal		0.00	<u> </u>	12111211212121212121212				<u> </u>	Bishister as a managar	
56	912	Debt Services Program - Interest	 	0.00				+			 	-
57	913	Debt Services Program - Refunded Debt		0.00				+	1		 	ļ
58	920	Transfers Out		0.00							ļ	
59	820	Transiers Out	14041414141414141414141	0,00) Neisteleisteleisleisleisleis	1 1000000000000000000000000000000000000
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0,00
	900	TOTAL OTHER SERVICES		Φυ.υυ) \$0,0C	Φ υ.υυ	\$0.00) \$0,00
61		TOTAL EXPENDITURES		(1818) (4) (1841) (4) (4) (4) (4) (4) (4) (4) (4)								
62 63			\$38,105,55	\$28,535.00	\$0.00	\$0.00	\$28,535.00	FO 00	# # # # # # # # # # # # # # # # # # #	60.00	90.00	
		(Lines 14+41+48+53+60)					\$26,535.00			\$0.00	\$0.00	
64												
65	ļ											
66			NAME OF THE PROPERTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PAR									
67		TOTAL ADDROGRAMATION										
68		TOTAL APPROPRIATION	400 405 55	****								
69		(Line 63 + line 66)	\$38,105.55	\$28,535.00								
70												
71												
72		BUDGET SUMMARY										
73		Destanta Ford Delance	0 P 90 F P		PUDGET PU							
74		Beginning Fund Balance	9,572,55		BUDGET SU	VINAKY:						
75		Revenues + Transfers In	28,533.00	28,535.00	The Askel of							
76	ļ	TOTAL REVENUE (lines 74 + 75)	38,105.55	28,535.00	i ne total ol	n line 76 must e	qual the total c	on line 80.				
77	ļ											
78		Total Appropriation	38,105.55	28,535.00								
79		Unappropriated Balance	440 102 55	<u> </u>								
80		TÓTAL APPROPRIATION (lines 78 + 79)	\$38,105.55	\$28,535.00	ļ							

July 1, 2018 - June 30, 2019

Page 100 SELDER SCHOLARSHIP FUND FUND NO: 730

NOTE: Round each entry to the nearest dollar amount.

.		REVENUES	Prior Year	Proposed]	REVENUES	Prior Year	Proposed	Budget
ine		ltem	Budget	Line Amounts	Totals	Line		ltem	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$8,209.17	*****	\$8,211.63	40		Other County			
2						41	420000	TOTAL COUNTY	0.00	******	0,0
		Taxes - General M & O				42					***************************************
		Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
		Taxes - Tort				45	431400	Exceptional Child/SED Support			
		Taxes - Cooperative				46	431500	Border Tuition Support			
		Taxes - Tuition				47	431600	Tuition Equivalency			
		Taxes - Migrant				48		Benefit Apportionment			
		Taxes - Other		l		49	431900	Other State Support			
		Taxes - Plant Facility				50	432100	Driver Education Program			
	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0,00	52	437000	Lottery/Additional State Maintenance			
	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15					1	54	439000	Other State Revenue			
		Tuition From Individuals			1	55		TOTAL STATE	0.00	*****	0.0
17	414200	Tuition From Districts in Idaho			1	56			0.00		0.0
18	414300	Tuition From Out of State Districts				57	-			 	
19					1	58	442000	Indirect Unrestricted Federal		 	
20	415000	Earnings on Investments	***************************************		1	59		Direct Restricted Federal			
21					1	60		Title 1 - ESEA			
		School Food Service			1	61		Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.	***************************************			62		Perkins III - Vocational Technical Act			
		Other Food Sales	***************************************		7	63		Adult Education			
25						64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities			1	65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales			1	66	445900	Other Indirect Federal Programs	***************************************		
28	417300	Clubs, Org. Dues, Etc.			1	67	448200	Impact Aid - P.L. 874	***************************************		
29	417400	School Fees & Charges			i	68	440000		0,00	******	0.0
30	417900	Other Student Revenues			1	69	11000	1017121202777	0,00	-	<u> </u>
31					1	70	451000	Proceeds: Bonds, Capital Leases, et. al.	1		
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33	*****				1	72	450000		0.00	*****	0,0
34	419100	Rentals	1	 	1	73	100000	TO THE OTHER	0.00	· · · · · · · · · · · · · · · · · · ·	U, L
35		Contributions/Donations		 	1	74	 	TOTAL REVENUES	1,200,00	****	1.000.0
36		Transportation Fees		 	1	75	 	TOTALNEVENUES	1,200.00	 	1,200.0
		Other Local	1,200.00	1,200.00	-	76		TRANSFERS IN		1	
38	.,,,,,,,,	TOTAL OTHER LOCAL	1,200.00	******	1,200.00			INANGERO IN		1	0.0
	410000		1,200.00	*****	1,200.00	 ' '		TOTAL BALANCE + REVENUES + TRANSFERS		*****	
	1 .,,,,,,,,	10 11 LOOK L (LINO 10 100)	1,200.00		1,200.00	ii .	400000	(Lines 1 + 74 + 76)	\$9,409.17	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$9,411.6

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July 1, 2018 - June 30, 2019

Page 101 SELDER SCHOLARSHIP FUND FUND NO: 730

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00				~~~				
3	517	Alternative School Program		\$0.00						***************************************		
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00							1	
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00					<u> </u>		 	
9	532	School Activity Program		\$0.00								
. 10	541	Summer School Program		\$0.00								
11	542	Adult School Program	***************************************	\$0,00			l					
12	546	Detention Center Program		\$0.00				·····				
13												
14	500	TOTAL INSTRUCTION	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00
15											a sance an essen	
16	611	Attendance-Guidance-Health Program		\$0.00					,.,.,.,.,.,.,.,.,.,.,.,.,.,.,.,.,.,.,			***************************************
17	616	Special Education Support Services Prog		\$0.00		***************************************						
18		*										
19	621	Instruction Improvement Program		\$0,00				***************************************		1-1-1-1-1-1-1-1-1-1-1-1-1-1		<u> </u>
20	622	Educational Media Program		\$0.00		***************************************						<u> </u>
21	623	Instruction-Related Technology Program		\$0,00	***************************************							
22	631	Board of Education Program		\$0.00							 	
23	632	District Administration Program		\$0.00		1				1		-
24									aluanisususus		3 555 555 555 555 557	
25	641	School Administration Program		\$0.00				*****************	*****************	44	***************************************	<u> </u>
26									datele la company	HERE HERE THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PART		
27	651	Business Operation Program		\$0,00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog	·	\$0.00	<u> </u>							
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00			<u> </u>					
32	664	Maintenance - Student Occupied Bldgs	-	\$0,00								
33	665	Maintenance - Grounds		\$0.00		1						
34	667	Security Program		\$0,00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0,00								
38	683	General Transportation Program		\$0.00								
Afileserver	D1.lakesidesd.local	staffprofiles\$\hoffman.marcia\My Documents_Always Available\8udge										
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET **EXPENDITURES** July 1, 2018 - June 30, 2019

Page 102 SELDER SCHOLARSIP FUND FUND NO: 730

		ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Lìne	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retlrement	Insurance- Judgment	Transfers
39	691	Other Support Services Program	Budget	\$0.00	Galaties	Delleura	Gel VICes	Marchais	Objects	Remement	Judginein	Hansiers
40	091	Otter Support Services Program								4141-1141-1141-1141-1141		
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	000	TOTAL SUPPORT SERVICES	40.00	30.00		100,00				\$0.00		30.00
44	710	Child Nutrition Program	21212121212121212121212	0,00	221111111111111111111111111111111111111	1013(101)13(31)21(21)11(11)11(31)	<u> </u>	1 414141414141414141414141414	<u> </u>	1010101110101101010101010101010101010101	190419040419040414041	01515151515161616161516161616
45	720	Community Services Program	9,409.17	9,411.63			9,411.63					
46	730	Enterprise Operations	5,403.17	0.00			3,411,03					
47	730	Enterprise Operations		0.00	1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	********************	 - - - - - - - - - - - - -	1 0 : 1 • 1 : 0 : 0 : 0 : 0 : 1 • 1 : 1 : 1 : 1 : 1 : 1				
48	700	TOTAL NON-INSTRUCTION	\$9,409.17	\$9,411.63	\$0.00	\$0.00	\$9,411.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49	700	TOTAL NON-INSTRUCTION	\$9,409.17	\$8,411.63	ಫ 0.00	\$0.00	φ9,411.03	φυ.υυ	\$0.00	\$0.00	φυ.υυ	φυ.υυ
50	810	Capital Assets - Student Occupied		0.00	1,112,112,12,12,12,12,12,12,12,12	100000000000000000000000000000000000000		1 (1911) (2011) (1911) (1911) (1911)	11818581858181818181818181	-18111811181111111111111111111111111111	1 10011112111111111111111111111	81:1:1:1:1:1:1:1:1:1:1:1:1:1:1:1:1:1:1:
				0.00							-	
51	811	Capital Assets - NonStudent Occupied		0.00	**************	20201020202020202020202020	[[1]:[:[:]:[:]:[:]:[:]:[:]:[:]:[:]:[:]:[:	4.514561.6161.651464145.5	-121-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	3-1-2-1-1-1-1-1-1-1-1-1-1-1	1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	
52	800	TOTAL GURETAL AGOST BROOKING	\$0.00	***************************************	\$0.00	\$0.00	\$0,00	\$0,00	\$0.00	\$0,00	\$0,00	\$0,00
53	800	TOTAL CAPITAL ASSET PROGRAMS		\$0.00	**************************************		-		\$0.00	\$0,00	A STATE OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PAR	\$0,00
54												
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00						-		
58	920	Transfers Out		0.00		1					10.400.004.005.004.004.004	
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00		
61	ļ											
62		TOTAL EXPENDITURES			1 - 1							
63		(Lines 14+41+48+53+60)	\$9,409.17	\$9,411.63	\$0.00	\$0.00	\$9,411.63					\$0.00
64												
65	1			ľ	İ							
66	ļ											
67												
68		TOTAL APPROPRIATION										
69		(Line 63 + line 66)	\$9,409,17	\$9,411,63	1							
70	_											
71			<u> </u>	1	1							
72	<u> </u>	BUDGET SUMMARY			1							
73												
74		Beginning Fund Balance	8,209.17			MMARY:						
75	<u> </u>	Revenues + Transfers In	1,200.00									
76	1	TOTAL REVENUE (lines 74 + 75)	9,409.17	9,411.63	ine total o	n line 76 must e	equal the total o	on line 80.				
77					4							
78		Total Appropriation	9,409.17	9,411.63	_							
79	ļ	Unappropriated Balance	#0.40°	60.171.00	4							
80	1	TOTAL APPROPRIATION (lines 78 + 79)	\$9,409.17	\$9,411.63	i .							

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July 1, 2018 - June 30, 2019

Page 103 WILSON SCHOLARSHIP FUND FUND NO: 731

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budg	et			REVENUES	Prior Year	Proposed	Budget
Line	Code	ltem	Budget	Line Amounts		Totals	Line	Code	ltem	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$18,430.87	*****	1 1 1 1 1 1	\$19,430.87	40	429000	Other County			
2			<u> </u>		1		41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O			1		42					
4	411200	Taxes - Supplemental					43	431100	Base Support Program			
5	411300	Taxes - Emergency			1		44		Transportation Support			[
		Taxes - Tort			1		45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			1		46	431500	Border Tuition Support			
8	411600	Taxes - Tuition			1		47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant			1		48	431800	Benefit Apportionment			
10	411900	Taxes - Other			1		49	431900	Other State Support			
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program		·	
13		TOTAL TAXES	0.00	*****		0.00	52		Lottery/Additional State Maintenance		***************************************	1
14	413000	Penalty: Delinquent Taxes			Ì		53	438000	Revenue in Lieu of/Tax Replacement]
15					1		54	439000	Other State Revenue		***************************************	1
16	414100	Tuition From Individuals					55	430000	TOTAL STATE	0.00	******	0.00
17	414200	Tuition From Districts in Idaho			7		56	ļ				
18	414300	Tuition From Out of State Districts			1		57					
19					7		58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			_		59	443000	Direct Restricted Federal			
21					7		60	445100	Title I - ESEA	ļ		1
22	416100	School Food Service	***************************************		-		61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.					62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales			7		63	445400	Adult Education			1
25					7		64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities					65	445600	IDEA Part B (School Age & Preschool)			1
27	417200	Bookstore Sales					66	445900	Other Indirect Federal Programs			<u> </u>
28	417300	Clubs, Org. Dues, Etc.					67	448200	Impact Aid - P.L. 874		1	1
29	417400	School Fees & Charges			1		68	440000		0.00	*****	0.00
30	417900	Other Student Revenues					69	1		1	1	
31							70		Proceeds: Bonds, Capital Leases, et. al.			7
32	418100	Community Service			٦		71	453000	Sale of Fixed Assets			
33		7			7		72	450000	TOTAL OTHER	0,00	*****	0.00
34	419100	Rentals			7		73					
35	419200	Contributions/Donations	10,000.00				74		TOTAL REVENUES	10,000.00	******	0.00
36	419300	Transportation Fees					75			1		
37		Other Local					76	460000	TRANSFERS IN	T	-1	0.00
38		TOTAL OTHER LOCAL	10,000.00	*****		0.00	77					1
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			1	400000	TOTAL BALANCE + REVENUES + TRANSFERS		******	
			10,000.00			0.00			(Lines 1 + 74 + 76)	\$28,430.87		\$19,430.87

July 1, 2018 - June 30, 2019

Page 104 <u>WILSON SCHOLARSHIP FUND</u> <u>FUND NO: 731</u>

NOTE: Round each entry to the nearest dollar amount.

Subtotal (carried over to page b)

0.00

0.00

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-	Transfers
1	512	Elementary School Program	Buuget	\$0.00	Salanes	Denents	Services	Waterials	Objects	Remement	Judgment	Hallsleis
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00					^			
5	521	Special Education Program		\$0.00							····	
6	522	Special Education Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13	340	Determon Center Program		\$0.00		 		 				
14	500	TOTAL INSTRUCTION	J.:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	200	TOTAL INSTRUCTION	i au.uu Taasaaaaaaaa	, 30.00	Φ0.00	: \$0.00 	, 50.00 Emmarana	\$0.00	φυ.υυ 1	, φυ.υυ ≸	\$U.UU	\$U.UC
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Program	<u> </u>	\$0.00				ļ				
18	010	Special Education Support Services Prog] 	30.00				312112121211111111111111111111111111111				
19	621	Instruction Improvement Program		\$0.00	[2 2 2 2 2 2 2 2 2 2 2							
20	622	Educational Media Program		\$0.00						 		
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00		 						
23	632	District Administration Program		\$0.00								
24	032	District Administration Program		, \$0.00								
25	641	School Administration Program		\$0.00								
20	041	School Administration Program			120101020102010201020101020							1 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
27	651	Business Operation Program		\$0.00							************************	
28	655	Central Service Program		\$0.00	***************************************	***************************************						
29	656	Administrative Technology Services Prog	· I	\$0.00				······································				
30	661	Buildings-Care Program (Custodial)		\$0.00						1		
31	663	Maintenance - Non Student Occupied		\$0.00								***************************************
32	664	Maintenance - Student Occupied Bldgs	 	\$0.00			***************************************	***************************************			1	
33	665	Maintenance - Grounds		\$0.00								1
34	667	Security Program		\$0.00							1	
35								diamenta de la constanta de la constanta de la constanta de la constanta de la constanta de la constanta de la constanta de la constanta de la constanta de la constanta de la constanta de la constanta de la constanta de la constanta de la constanta de la constanta de la constanta de la constanta de la constanta de la constanta de la constanta de la constanta de la constanta de la constanta de la constanta de la constanta de la constanta de la constanta de la constanta de la constanta de la constanta de la constanta de la constanta de la constanta de la constanta de la constanta de la constanta de la constanta de la constanta de la constanta de la constanta de la constanta de la constanta de la constanta de la constanta de la constanta de la constanta de la constanta de la constanta de la constanta de la constanta de la constanta de la constanta de la constanta de la constanta de la constanta de la constanta de la constanta de la constanta de la constanta de la constanta de la constanta de la constanta de la constanta de la constanta de la constanta de la constanta de la constanta de la constanta de la constanta de la constanta de la constanta de la constanta de la constanta de la constanta de la constanta de la constanta de la constanta de la constanta de la constanta de la constanta de la constanta de la constanta de la constanta de la constanta de la constanta de la constanta de la constanta de la constanta de la constanta de la constanta de la constanta de la constanta de la constanta de la constanta de la constanta de la constanta de la constanta de la constanta de la constanta de la constanta de la constanta de la constanta de la constanta de la constanta de la constanta de la constanta de la constanta de la constanta de la constanta de la constanta de la constanta de la constanta de la constanta de la constanta de la constanta de la constanta de la constanta de la constanta de la constanta de la constanta de la constanta de la constanta de la constanta de la constanta de la constanta de la constanta de la				
36	681	Pupil - To School Trans. Program	1	\$0.00		1.7 1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.		1		1,000,000,000,000,000,000,000,000,000,0	1	1
37	682	Pupil - Activity Trans. Program		\$0.00					1		<u> </u>	
38	683	General Transportation Program		\$0.00		1			1			
						alamasasaanaa		danimin minimin				

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74

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77 78

79

80

BUDGET EXPENDITURES

July 1, 2018 - June 30, 2019

Page 105 WILSON SCHOLARSHIP FUND FUND NO: 731

NOTE: Round each entry to the nearest dollar amount. 700 EXPENDITURES Prior Year Proposed 100 200 300 400 500 600 800 Purchased Supplies Capital Debt Insurance-Functions/Programs Line Code Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers Other Support Services Program 39 691 \$0.00 40 TOTAL SUPPORT SERVICES 41 600 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 42 0.00 44 710 Child Nutrition Program 720 Community Services Program 28,430.87 19,430.87 19,430.87 45 46 730 Enterprise Operations 0.00 47 TOTAL NON-INSTRUCTION \$28,430.87 \$19,430.87 \$0.00 \$0.00 \$19,430.87 \$0.00 \$0.00 48 700 \$0.00 \$0,00 \$0,00 49 Capital Assets - Student Occupied 50 810 0.00 51 Capital Assets - NonStudent Occupied 0.00 811 52 53 800 TOTAL CAPITAL ASSET PROGRAMS \$0,00 \$0,00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0,00 \$0.00 \$0.00 54 55 Debt Services Program - Principal 911 0,00 56 912 Debt Services Program - Interest 0.00 57 Debt Services Program - Refunded Debt 0.00 913 58 Transfers Out 0.00 59 TOTAL OTHER SERVICES 60 900 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 61 62 TOTAL EXPENDITURES 63 (Lines 14+41+48+53+60) \$28,430.87 \$19,430.87 \$0.00 \$0.00 \$19,430.87 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 64 65 66 67 68 TOTAL APPROPRIATION 69 \$28,430.87 \$19,430.87 (Line 63 + line 66) 70 71 BUDGET SUMMARY 72 73

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

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Beginning Fund Balance

Revenues + Transfers In

Unappropriated Balance

Total Appropriation

TOTAL REVENUE (lines 74 + 75)

TOTAL APPROPRIATION (lines 78 + 79)

18,430.87

10,000,00

28,430.87

28,430,87

\$28,430.87

19,430.87

19,430.87

19,430.87

\$19,430.87

0.00

BUDGET SUMMARY WORKSHEET - ALL FUNDS

July 1, 2018 - June 30, 2019

			GENERAL M&O	FEDERAL FOREST	SPECIAL PROJECTS	SPECIAL PROJECTS	SPECIAL PROJECTS	CHILD NUTRITION	BOND REDEMPTION
LINE	CODE	ACCOUNT	100	RESERVE 200	LOCAL 230-239	STATE 240-249	FEDERAL 250 - 289	290	310
1	***************************************	REVENUE				2.02.0	200 200	250	310
2	410000	Local Sources	\$622,026.00	\$0.00	\$150,000.00	\$2,700.00		\$8,000.00	
3	420000	County Sources	0.00			0.00		Ψο,οσο.σσ	
4	430000	State Sources	2,437,621.00			118,477.00			
5	440000	Federal Sources	971,960.00				887,338.00	163,000.00	
6	450000	Other Sources			-			1001000.00	
7		Total Revenue	4,031,607.00	0.00	150,000.00	121,177.00	887,338,00	171,000.00	0,00
8	460000	Transfers In	216,679.00		25,000.00			142,602.00	0.00
9		TOTAL REVENUE & TRANSFERS	\$4,248,286.00	\$0.00	\$175,000.00	\$121,177.00	\$887,338.00	\$313,602,00	\$0.00
10								Ţ- <u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	45,55
11		EXPENDITURES							
12	500000	Instruction	2,104,908.00		131,770.00	38,132.00	434,452.00		
13	600000	Support Services	2,252,572.00	848.64	57,384.26	106,059.00	379,608.00		
14	700000	Non-Instruction Services	0.00		500.00		89,949.00	313,602.00	
15	800000	Facility Acquisition	0.00		71,891.00		· · · · · · · · · · · · · · · · · · ·		
16	910000	Debt Service	0.00						
17		Total Expenditures	4,357,480.00	848.64	261,545.26	144,191.00	904,009.00	313,602,00	0.00
18	· · · · · · · · · · · · · · · · · · ·	Transfers Out	174,063.00		25,000.00				
19		TOTAL EXPENDITURES + TRANSFERS	4,531,543.00	848.64	286,545.26	144,191.00	904,009.00	313,602.00	0.00
20		Contingency Reserve							
21		TOTAL APPROPRIATIONS	4,531,543.00	848.64	286,545.26	144,191.00	904,009.00	313,602.00	0.00
22			Transfers do not balance					Transfers do not balance	
23		Beginning Fund Balances	283,257.00	848.64	111,545.26	23,014.00	16,671.00	***************************************	
24		Plus Revenues (line 9)	4,248,286.00	0.00	175,000.00	121,177.00	887,338.00	313,602.00	0.00
25		Less Appropriations (line 21)	4,531,543.00	848.64	286,545.26	144,191.00	904,009.00	313,602.00	0.00
26		Unappropriated Fund Balance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

^{* * *} This form is provided for district use only. Do not return to SDE. * * *

BUDGET SUMMARY WORKSHEET - ALL FUNDS

July 1, 2018 - June 30, 2019

			CONSTRUCTION PROJECTS	PLANT FACILITY	ENTERPRISE FUNDS	INTERNAL SERVICES	TRUST FUNDS	TOTAL FUNDS
						OI.VIOLO	101100	TONDS
LINE	CODE	ACCOUNT	410	420-430	510	610	730 & 731	***************************************
1	****	REVENUE						
2	410000	Local Sources		\$3,600.00			\$1,200.00	787,526.00
3	420000	County Sources						0.00
4	430000	State Sources		28,535.00				2,584,633.00
5	440000	Federal Sources						2,022,298.00
6	450000	Other Sources						0,00
7		Total Revenue	0.00	32,135.00	0.00	0.00	1,200.00	5,394,457.00
8	460000	Transfers In	0.00	31,461.00				415,742.00
9		TOTAL REVENUE & TRANSFERS	\$0.00	\$63,596.00	\$0.00	\$0.00	\$1,200.00	\$5,810,199.00
10								
11		EXPENDITURES						
12	500000	Instruction						2,709,262.00
13	600000	Support Services		413,887.69				3,210,359.59
14	700000	Non-Instruction Services					28,842.50	432,893.50
15	800000	Facility Acquisition						71.891.00
16	910000	Debt Service					7 10011	0.00
17		Total Expenditures	0.00	413,887.69	0.00	0.00	28,842.50	6,424,406.09
18		Transfers Out		216,679.00				415,742.00
19		TOTAL EXPENDITURES + TRANSFERS	0.00	630,566.69	0.00	0.00	28,842.50	6,840,148.09
20		Contingency Reserve						0.00
21		TOTAL APPROPRIATIONS	0.00	630,566.69	0.00	0.00	28,842.50	6,840,148.09
22				Fransfers do not balance				
23		Beginning Fund Balances		566,970.69			27,642.50	1,029,949.09
24		Plus Revenues (line 9)	0.00	63,596.00	0.00	0.00	1,200.00	5,810,199.00
25		Less Appropriations (line 21)	0.00	630,566.69	0.00	0.00	28,842.50	6,840,148.09
26		Unappropriated Fund Balance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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