

SCHOOL DISTRICT BUDGET

2018 - 2019

AMENDED PLUMMER WORLEY JOINT

Name of School District/Charter School

044

Organization Number

BENEWAH & KOOTENAL

County

Sherri Ybarra STATE SUPERINTENDENT OF PUBLIC INSTRUCTION

DEPARTMENT OF EDUCATION

P.O. BOX 83720 BOISE, 83720-0027

			Tago 1
CODE	CONTENTS	BUDGET	
		INCLUDED*	
	GENERAL FUND		AMENDED
100	General M & O	X	2018 - 2019 SCHOOL BUDGET
	SPECIAL REVENUE FUNDS	X	
220	Forest Reserve Fund		
230-239	Special Project (Locat)		This document represents the Board of Trustees' estimate of revenues,
240-249	Special Project (State)	X	proposed expenditures and the fund balances of available school funds for the
250-289	Special Project (Federal)	x	2018 - 2019 fiscal year. The planning, preparation and presentation of the budget has
290	Child Nutrition Fund	X	been directed by the Board of Trustees and the use of these resources will
			enable the school district to accomplish its goals and objectives for the school
	DEBT SERVICE FUNDS		year.
310	Bond Redemption & Interest Fund		
			In compliance with Section 33-801, Idaho Code, and the policy of the State
	CAPITAL PROJECT FUNDS		Superintendent of Public Instruction, this document has been presented at a public
410	Capital Construction Project Fund		hearing in the school district onJune 11, 2018 and the Board of Trustees
420	Plant Facilities Fund	X	formally adopted this budget onJune 11, 2018
430	Plant Facilities Fund - School Bldg Main - Student Occupied Fund	X	Amended budget presented has been presented at a public hearing in the school district on June 10, 2019 and the Board of Trustees formally adopted this amended budget on June 10, 20
	ENTERPRISE FUNDS		The second section of the sect
510	Enterprise Fund		SIGNED:
	INTERNAL SERVICE FUNDS		
610	internal Service Fund		Tad, Dignott Paul Cas Line
			SUPPRINTENDENT/CHARTER SCHOOL CHAIRPERSON OF THE BOARD ADMINISTRATOR
710/720	Trust Funds	x	Marcia Hoffman PLUMMER WORLEY JT SCHOOL DISTRICT #44
			CONTACT PERSON (PLEASE PRINT) SCHOOL DISTRICT/CHARTER NAME
			hoffman.marcla@lakesidesch.org 11-Jun-18 10-Jun-19
			EMAIL ADDRESS DATE
			(208) 686-1621 Copy on file in the Office of the
* Indicate with	an asterisk which reports are included in this document.		PHONE NUMBER Superintendent of Public Instruction

2018 - 2019 SCHOOL BUDGET AMENDED SUMMARY STATEMENT

ALL FUNDS

044	PLUMMER WORLEY JT
istrict Number	mePLUMN
School District	hool District Na

			GENERAL M & O FUND #100) ALL OTHER FUNDS	TOTAL FUNDS
ı			Proposed	Proposed	Proposed
Budget			Budget	Budget	Budget
Line		REVENUES	2018 - 2019	2018 - 2019	2018 - 2019
#01		Beginning Balances	\$ 505,859.69	\$	1,343,997.84
#39		Local Revenue	624,676.00	263,876.73	888,552.73
#41		County Revenue		1	•
#25		State Revenue	2,447,369.00		2,632,299.89
89#		Federal Revenue	1,205,441.00	1,332,177.36	2,537,618.36
#72		Other Sources		1	
9/#	<u></u>	Transfers*	1	197,625.00	197,625.00
		Totals	\$ 4,783,345.69	\$ 2,816,748.13	7,600,093.82
			GENERAL M & O FUND		
			#100	ALL OTHER FUNDS	TOTAL FUNDS
			Proposed	Proposed	Proposed
Budget	OBJ#	# EXPENDITURES	Budget	Budget	Budget
Line			2018 - 2019	2018 - 2019	2018 - 2019
#63	100	Salaries	\$ 2,517,685.00	\$ 812,009.71	3,329,694.71
#63	200	Benefits	1,055,816.11	395,984.18	1,451,800.29
#63	300	Purchased Services	664,005.07	869,461.13	1,533,466.20
#63	400	Supplies & Materials	195,139.45	433,190.82	628,330.27
#63	200	Capital Outlay	1,300.00	281,102.29	282,402.29
#63	009	Debt Retirement		ı	
#63	700	Insurance & Judgments	42,315.00		42,315.00
#63	800	Transfers*	172,625.00	25,000.00	197,625.00
99#		Contingency Reserve**	134,460.06		134,460.06
6/#		Unappropriated Balances	-	1	•
		Totals	\$ 4,783,345.69	\$ 2,816,748.13	7,600,093.82
-		The state of the s			

*All transfers-in and transfers-out should net to zero.

^{**} Contingency Reserve can not exceed 5% of the General Fund

 $^{^*}$ * * PLEASE RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION * *

NOTE: Round each entry to the nearest dollar amount.

AMENDED BUDGET REVENUES

July 1, 2018 - June 30, 2019

Page 4 GENERAL M & O FUND NO: 100

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		ltem	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Tolais
1	320000	Estimated Fund Balance, July 1	\$302,314.68	*****	\$505,859.69	40	429000	Other County		Zino / iniodrito	10(8)
2	(11100					41	420000	TOTAL COUNTY	0.00	*****	0.00
3		Taxes - General M & O				42	· ·			-	
4	411200	Taxes - Supplemental	550,000.00	550,000.00		43	431100	Base Support Program	1.804.821	1,861,987.00	
5	411300	Taxes - Emergency	93,990.00			44	431200	Transportation Support	165,000.00	185,000.00	
6	411400	Taxes - Tort	18,643.00	21,776.00		45	431400	Exceptional Child/SED Support	2,000.00		
7_		Taxes - Cooperative				46	431500	Border Tuition Support	4,000.00	0,000.00	
8		Taxes - Tuition				47	431600	Tuition Equivalency	500.00	400.00	
9		Taxes - Migrant				48	431800	Benefit Apportionment	240,537.00	250,520.00	
10		Taxes - Other				49	431900	Other State Support	132,144.00		
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program	102,117,00	141,020.00	
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program	- -	 	
_13		TOTAL TAXES	662,633.00	*****	571,776.00	52	437000	Lottery/Additional State Maintenance	 	- -	
14_	413000	Penalty: Delinquent Taxes	4,000.00	4,500.00		53	438000	Revenue in Lieu of/Tax Replacement	3,133.00	3,133.00	
15						54	439000	Other State Revenue	0,100.00	3,100.00	
	414100	Tuition From Individuals			1	55	430000	TOTAL STATE	2,348,135.00	*****	2,447,369.00
17	414200	Tuition From Districts in Idaho				56			2,040,100.00	 	2,447,309.00
18	414300	Tuition From Out of State Districts				57			 	 -	
19						58	442000	Indirect Unrestricted Federal			·
20	415000	Earnings on Investments	10,000.00	20,000.00		59		Direct Restricted Federal		-	
21						60		Title I - ESEA	-	 -	
22		School Food Service			1	61	445200	Title VI, ESEA - Innovative Practices Program	 	 	
23		Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act	 -	 	
24	416900	Other Food Sales				63	445400	Adult Education	-	- -	
25						64	445500	Child Nutrition Reimbursement		 	
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)		- -	
27		Bookstore Sales			1	66	445900	Other Indirect Federal Programs	 	-	
28	417300	Clubs, Org. Dues, Etc.			i	67	448200	Impact Aid - P.L. 874	049 202 00	1,205,441.00	
29	417400	School Fees & Charges			i	68		TOTAL FEDERAL	948,393.00	1,205,441.00	4 505 7:: 45
30	417900	Other Student Revenues	_	 -	ĺ	69	7-0000	TO THE PERMIT	940,383.00		1,205,441.00
31					1	70	451000	Proceeds: Bonds, Capital Leases, et. al.	 	 -	
32	418100	Community Service			1	71	453000	Sale of Fixed Assets	 -	 -	
33					1	72	450000	TOTAL OTHER	0.00	******	
34		Rentals	-	_	1	73	755500	TOTALOTTILL	0.00		0.00
35	419200	Contributions/Donations	_		1	74	 	TOTAL REVENUES	4 007 417 00	*****	
36	419300	Transportation Fees			1	75	 	TOTAL NEVENOES	4,007,417 60		4,277,486.00
37	419900	Other Local	34,256.60	28,400.00	1		460000	TRANSFERS IN	150 000 00	 	
38		TOTAL OTHER LOCAL	48,256.60	*****	52,900.00	77	-100000	I I I I I I I I I I I I I I I I I I I	150,000.00	0.00	0.00
39	410000		10,200.00	*****	32,000.00	 ' '	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		(710,889,60		624,676.00		700000		64 450 700 00	******	
			, 10,000.00	<u> </u>	024,010.00	Щ	<u> </u>	(Lines 1 + 74 + 76)	\$4,459,732.28		\$4,783,345.69

July 1, 2018 - June 30, 2019

Page 5 GENERAL M & O FUND

FUND NO: 100 NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 512 Elementary School Program \$686,430,00 \$685,627.00 \$478,808.00 \$190,469.00 \$1,050.00 \$15,300.00 515 Secondary School Program 803,124,25 \$853,566.55 593,931.00 233,131.00 3.400.00 23,104.55 517 Alternative School Program \$0.00 Vocational-Technical Program 4 519 \$0.00 521 5 Special Education Program 395.452.00 \$403,504.00 266,559.00 134,945,00 2.000.00 6 522 Special Education Preschool Program 39,235.00 \$28,207.00 20,173.00 8.034.00 524 Gifted & Talented Program 6.041.00 \$9,041.00 2.074.00 427.00 6,040.00 500.00 8 531 Interscholastic Program 119,829.00 \$119,721.00 68.015.00 14,006,00 37,700.00 9 532 School Activity Program 12,967,00 \$15,618.00 11.921.00 2,497,00 1,200.00 10 541 Summer School Program \$0.00 Adult School Program 11 542 \$0.00 12 546 Detention Center Program \$0.00 13 14 500 TOTAL INSTRUCTION \$2,063,078.25 \$2,115,284.55 \$1,441,481.00 \$583,509.00 \$49,390.00 \$40,904.55 \$0.00 \$0.00 \$0.00 \$0.00 15 16 611 Attendance-Guidance-Health Program 59,275.01 \$118,964,87 79.668.00 32,511.00 4,720.00 2.065.87 17 616 Special Education Support Services Prod 122.388.00 \$143,516.00 28,714.00 5,958,00 106,844.00 2.000.00 18 19 621 Instruction Improvement Program 151,331.36 \$151,455,21 104.075.00 32,103.11 10,213.07 5,064,03 20 622 Educational Media Program 69,797.00 \$77,800,00 50.248.00 25,602.00 1,950.00 21 623 Instruction-Related Technology Program 2,013.00 \$2,067,00 2.067.00 22 631 Board of Education Program 18,684.00 \$16,404,00 49.00 13,636,00 2,719.00 23 632 District Administration Program 195,813.00 \$203,656,00 143,632.00 48,451.00 10,641.00 932.00 24 25 641 School Administration Program 290,913.00 \$302,620,00 214,463.00 81 957 00 6.200.00 ZΟ 27 651 **Business Operation Program** \$501,791.00 451,136,00 78,643.00 32,263,00 336,735,00 12.150.00 42,000.00 28 655 Central Service Program \$0.00 29 656 Administrative Technology Services Prog 135,939.00 \$131,344,00 47,043.00 16.967.00 35,285.00 32,049.00 30 Buildings-Care Program (Custodial) 661 158,375,00 \$162,231.00 97,555.00 51,676,00 0.00 12,000.00 1,000,00 31 663 Maintenance - Non Student Occupied 6,673,00 \$9,750.00 400.00 90.00 4.280.00 4.980.00 32 664 Maintenance - Student Occupied Bldgs 173,635,00 \$177,175,00 67,838,00 35,127.00 45,600,00 28,610,00 33 665 Maintenance - Grounds 29,448.00 \$25,638.00 11,200,00 2,663.00 8,875.00 2,900,00 0.00 34 667 Security Program 5,955.00 \$5,850.00 1,479.00 887.00 2,936.00 548.00 35 36 681 Pupil - To School Trans, Program 320,288.00 \$310,102.00 137.446.00 102,841.00 28,650,00 40,550,00 300.00 315.00 37 682 Pupil - Activity Trans, Program 19,557,00 \$20,312.00 13.800.00 3,162.00 0.00 3.350.00 38 683 General Transportation Program \$0.00

\\fifleserver01.lakesidesd.locafistaffprofiles\$thoffman.marcia\My Documents_Always Available\Budget\2018-2019 Budget\Amended 2018-2019 Combined-Revenue-and-Expenditures.xis]100 E1 Subtotal (carried over to page b) 2.211,220.37 : 2,360,676.08 : 1,076,204.00 472,307.11 614,615.07 153,934.90 1.300.00 0.00 42,315.00 0.00

July 1, 2018 - June 30, 2019

Page 6 GENERAL M & O FUND FUND NO: 100

NOTE:	Round ea	ch entry to the nearest dollar amount,			July 1, 2018 -	June 30, 2019					<u>FU</u>	<u>ND NO: _ 100</u>
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00						<u> </u>		
40												
41	600	TOTAL SUPPORT SERVICES	\$2,211,220.37	\$2,360,676.08	\$1,076,204.00	\$472,307.11	\$614 <u>,6</u> 15.07	\$153,934.90	\$1,300.00	\$0.00	\$42,315.00	\$0.00
42	740	0.070.50										
44	710	Child Nutrition Program	<u></u>	0.00								
45	720	Community Services Program	l	300.00				300.00				_
46	730	Enterprise Operations		0,00			<u>-</u>					_
47												
48	700	TOTAL NON-INSTRUCTION	\$0,00	\$300.00	\$0.00	\$0,00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied		0.00			·					<u> </u>
51	811	Capital Assets - NonStudent Occupied	<u> </u>	0.00		 L	_				· - -	_
52		1 <u></u> -										
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0,00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00			-					
56	912	Debt Services Program - Interest		0,00						-	-	
57	913	Debt Services Program - Refunded Debt		0.00				-				
5B	920	Transfers Out	176,269.00	172,625.00				-				172,625.00
59												
60	900	TOTAL OTHER SERVICES	\$176,269.00	\$172,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$172,625.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$4,450,567.62	\$4,648,885.63	\$2,517,685.00	\$1,055,816.11	\$664,005.07	\$195,139.45	\$1,300.00	\$0.00	\$42,315,00	\$172,625.00
64		<u> </u>										
65	950	Contingency Reserve										
66		(5% of line 63) (Applies to General Fund only)	\$ 9,164.66	\$ 134,460.06	(Applies to Gene	ral Fund only)						
67												
68		TOTAL APPROPRIATION										
69		(Line 63 + line 66)	\$4,459,732.28	\$4,783,345.69								
70												
71												
72		BUDGET SUMMARY										
73					.							
74 75		Beginning Fund Balance	302,314.68		BUDGET SUN	/IMARY:						
76		Revenues + Transfers In	4,157,417.60	4,277,486.00								
77		TOTAL REVENUE (lines 74 + 75)	4,459,732.28	4,783,345.69	The total or	line 76 must e	qual the total o	n line 80.				
78		Total Appropriation	450 705 55		4							İ
79		Total Appropriation	4,459,732.28	4,783,345.69	4							
80		Unappropriated Balance TOTAL APPROPRIATION (lines 78 + 79)	\$4,459,732,28	#4 700 04E 00	Latal Bayes	A						
		T TOTAL AFFRONMATION (lines 78 + 79)	44,409,132.28	<u> </u>	<u> Frotal Revenue</u>	and Appropria	<u>ilions must Bal</u>	ance to U				

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AMENDED BUDGET REVENUES

July 1, 2018 - June 30, 2019

Page 7
FEDERAL FOREST RESERVE
FUND NO: 220

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed				REVENUES	Prior Year	Proposed	Budget
ine		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$1,559.99	***	\$5,128.13	40	429000	Other County			, 01410
2	- 1 1			·		41	420000	TOTAL COUNTY	0.00	****	0.0
		Taxes - General M & O	<u> </u>			42				-	
4	411200	Taxes - Supplemental		<u>.</u>		43	431100	Base Support Program			
5	411300	Taxes - Emergency			1	44	431200	Transportation Support			
		Taxes - Tort			1	45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			1	46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47		Tuition Equivalency		 	
9	411700	Taxes - Migrant]	48		Benefit Apportionment			
		Taxes - Other			1	49	431900	Other State Support			
11	412100	Taxes - Plant Facility			1	50	432100	Driver Education Program			
	412500	Taxes - Bond & Interest	-		ĺ	51	432400	Professional Technical Program	-		
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance	 	 	
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement	 		
15				-	1	54	439000	Other State Revenue			
		Tuition From Individuals			1	55		TOTAL STATE	0.00	*****	0.0
17	414200	Tuition From Districts in Idaho			1	56	,=====		0.00		
18	414300	Tuition From Out of State Districts				57				-	
19					1	58	442000	Indirect Unrestricted Federal	788,65	4,351.27	
20	415000	Earnings on Investments			•	59		Direct Restricted Federal	7 00.03	4,331.27	
21		_			1	60		Title I - ESEA			
22	416100	School Food Service			-	61		Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.			1	62	445300	Perkins III - Vocational Technical Act			
		Other Food Sales			1	63	445400	Adult Education			
25					1	64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities			1	65		IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales			1	66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.		_	1	67	448200	Impact Aid - P.L. 874		 	
29 🗍	417400	School Fees & Charges			1	68	440000	TOTAL FEDERAL	788.65	*****	4 054 0
30	417900	Other Student Revenues		_	1	69	140000	TOTAL I COLINE	/00.00		4,351.2
31				_	†	70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service			†	71	453000	Sale of Fixed Assets	 	 	
33					1	72	450000	TOTAL OTHER	0.00	*****	
	419100	Rentals			1	73	+30000	TOTAL OTREK	0.00	******	0.0
		Contributions/Donations			1	74	+	TOTAL REVENUES	700.00	****	
		Transportation Fees			1	75	 	TOTAL REVENUES	788.65	*****	4,351.2
37	419900	Other Local	·	 	+		460000	TRANSFERS IN			
38	. 10000	TOTAL OTHER LOCAL	0.00	****	- 0.00	76	460000	TRANSFERS IN			0.0
	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00	77	400000	TOTAL DAY AND DESCRIPTION OF THE PROPERTY OF T	<u> </u>		
"	. 10000	TOTAL LOOAL (Line 15 + 36)	0.00		0.00	l	400000	TOTAL BALANCE + REVENUES + TRANSFERS	1	***	
	-	IncelletellorefliesShoffman marginthly Deciments. Abuses		L	0.00	╨	<u> </u>	(Lines 1 + 74 + 76)	\$2,348.64		\$9,479.40

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S.D.E.

AMENDED BUDGET EXPENDITURES

July 1, 2018 - June 30, 2019

Page 8 FOREST RESERVE FUND FUND NO: 220

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year Proposed 100 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers Elementary School Program 512 \$0.00 Secondary School Program 515 \$0.00 3 517 Alternative School Program \$0.00 Vocational-Technical Program 4 \$0.00 5 521 Special Education Program \$0.00 Special Education Preschool Program 6 522 \$0.00 524 Gifted & Talented Program \$0.00 Interscholastic Program 8 531 \$0.00 School Activity Program 9 532 \$0.00 10 541 Summer School Program \$0.00 11 Adult School Program \$0.00 12 546 Detention Center Program \$0.00 13 14 500 TOTAL INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 16 611 Attendance-Guidance-Health Program \$0.00 17 616 Special Education Support Services Prog \$0.00 18 19 621 Instruction Improvement Program \$0.00 20 622 Educational Media Program \$0.00 21 623 Instruction-Related Technology Program \$0.00 22 631 Board of Education Program \$0.00 23 632 District Administration Program \$0,00 24 25 641 School Administration Program \$0.00 20 27 Business Operation Program \$0.00 28 655 Central Service Program \$0.00 29 656 Administrative Technology Services Prog \$0.00 30 Buildings-Care Program (Custodial) \$0.00 31 663 Maintenance - Non Student Occupied \$0.00 32 Maintenance - Student Occupied Bldgs \$9,479,40 9.479.40 Maintenance - Grounds 33 665 \$0.00 34 Security Program \$0.00 35 36 681 Pupil - To School Trans, Program \$0.00 37 Pupil - Activity Trans. Program \$0.00 38 683 General Transportation Program \$0.00

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July 1, 2018 - June 30, 2019

Page 9
FOREST RESERVE FUND
FUND NO: 220

NOTE:	Round ea	ch entry to the nearest dollar amount.			ou., ., 20.0	Julie 30, 2019					<u>FL</u>	<u> </u>
İ		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased	Supplies	Capital	Debt	Insurance-	
39	691	Other Support Services Program	Budget	\$0.00	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40							kalasiasa markara menerangan	Afurtamania menebakan		A 1 2 C P P 10 C C C C C C C C C C C C C C C C C C		
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$9,479.40	\$0,00							
42		101112 0017 0111 022(11020	100000000000000000000000000000000000000	95,475.40 66666666666666		\$0,00	\$9,479.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
44	710	Child Nutrition Program	<u> </u>	0.00								
45	720	Community Services Program	 	0.00		<u> </u>					_	
46	730	Enterprise Operations	 	0.00							_	
47		- Morphod Operations		Harakakakakakakakaka								
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	FO 00						
49	,	TO THE HOM ING THOU HER	10.00		30,00	\$0.00	\$0.00	The second secon	\$0.00	\$0.00	\$0.00	\$0.0
50	810	Capital Assets - Student Occupied	2,348.64	0.00		<u> Pengualanggan</u>						
51	811	Capital Assets - NonStudent Occupied	2,040.04	0.00								
52		Table Transcadill Code	Haraca (Islanda)						*			
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$2,348,64	\$0.00	\$0.00	50.00						
54		TO THE STATE OF TH	\$2,540,04		\$0.00	\$0.00	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55	911	Debt Services Program - Principal	<u>*10033030404040404043444</u>	0.00	<u> </u>							
56	912	Debt Services Program - Interest		0.00				ļ				
57	913	Debt Services Program - Refunded Debt	-	0.00								<u> </u>
58	920	Transfers Out		0.00								
59									let i i de la let en la completa i statis	16321 1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2		ļ
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0,00						
61		TO INCLUDE TO THE PROPERTY OF			φυ.υυ (1): 1: (1): (1): (1): (1): (1): (1): (1				\$0.00	\$0.00	\$0.00	\$0.0
62		TOTAL EXPENDITURES	11-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	. *********************	<u> 182</u> 015151516161616161616 <u>1616</u>							
63		(Lines 14+41+48+53+60)	\$2,348.64	\$9,479,40	\$0.00	\$0.00	PD 470 40	20.00		<u> </u>		
64					100000000000000000000000000000000000000	\$0,00	\$9,479.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65			161-161-161-161-161-161-161-161-161-161	<u> </u>	<u> </u>	<u> </u>		<u>diridententintentinten</u>				
66		}										
67												
68		TOTAL APPROPRIATION	1.1.1.1.1.2.2.1.2.2.2.2.2.2.2.2.2.2.2.2	<u> </u>								
69		(Line 63 + line 66)	\$2,348.64	\$9,479,40								
70			42,010.01	\$0,475,45								
71												
72		BUDGET SUMMARY										
73			-		1							
74		Beginning Fund Balance	1,559.99	5,128.13	BUDGET SUI	MMARY:						
75		Revenues + Transfers in	788.65	4,351.27	1							
76		TOTAL REVENUE (lines 74 + 75)	2,348,64	9,479.40	The total or	n line 76 must e	qual the total or	n line 80.				
					1		-,					
77												
_ 78		Total Appropriation	2,348.64	9,479.40								
		Total Appropriation Unappropriated Balance TOTAL APPROPRIATION (lines 78 + 79)				e and Appropria						

July 1, 2018 - June 30, 2019

SPECIAL LOCAL 230 THROUGH 239 Page 10 FUND NAME: SOAR GRANT

FUND NO: 231

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed_		i		REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line		ltem	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****	\$6,428.10	40		Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
		Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
		Taxes - Emergency				44	431200	Transportation Support			
		Taxes - Tort				45	431400	Exceptional Child/SED Support			
		Taxes - Cooperative				46	431500	Border Tuition Support			
		Taxes - Tuition]	47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
		Taxes - Other]	49	431900	Other State Support			i
		Taxes - Plant Facility]	50	432100	Driver Education Program			1
	412500	Taxes - Bond & Interest		<u> </u>		51	432400	Professional Technical Program			1
13		TOTAL TAXES	0.00	**7554	0.00	52	437000	Lottery/Additional State Maintenance	-	-	1
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			1
15						54	439000	Other State Revenue			1
		Tuition From Individuals			1	55	430000	TOTAL STATE	0.00	*****	0.0
		Tuition From Districts in Idaho		_		56					0.0
	414300	Tuition From Out of State Districts			1	57	_			 -	-
19				_	1	58	442000	Indirect Unrestricted Federal		 	1
	415000	Earnings on Investments			1	59		Direct Restricted Federal			1
21]	60		Title I - ESEA		- -	
		School Food Service	_		j	61	445200	Title VI, ESEA - Innovative Practices Program			1
		Meal Sales: Non-reimbur.			1	62	445300	Perkins III - Vocational Technical Act		-	-
	416900	Other Food Sales			1	63		Adult Education			ł
25					1	64		Child Nutrition Reimbursement			1
26	417100	Admissions/Activities			1	65	445600	IDEA Part B (School Age & Preschool)			{
		Bookstore Sales			1	66	445900	Other Indirect Federal Programs			1
28	417300	Clubs, Org. Dues, Etc.			1	67	448200	Impact Aid - P.L. 874	·		1
		School Fees & Charges			1	68	440000	TOTAL FEDERAL	0.00	*****	0.0
	417900	Other Student Revenues			1	69			0.00		1
31			-		1	70	451000	Proceeds: Bonds, Capital Leases, et. al.		 -	1
	418100	Community Service			1	71	453000	Sale of Fixed Assets	 	 - · 	1
33					1	72		TOTAL OTHER	0.00	******	0.00
		Rentals		-	1	73	122230		0.00	 	10.0
35	419200	Contributions/Donations		_	1	74		TOTAL REVENUES	16,000,00	*****	98,376.7
36	419300	Transportation Fees		· -	1	75			10,000.00	 	30,376.7
		Other Local	16,000.00	98,376.73	1	76	460000	TRANSFERS IN	 	 	0.0
38		TOTAL OTHER LOCAL	16,000.00	*****	98,376.73			THE STOLETON		 	1 0.0
39	410000			******	1 23,5.3.70	1 <u>' '</u>	400000	TOTAL BALANCE + REVENUES + TRANSFERS	-	*****	
- 1		(16,000.00		98,376,73	H	100000	(Lines 1 + 74 + 76)	\$16,000,00	1	\$104,804,8

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AMENDED BUDGET

EXPENDITURES

SPECIAL LOCAL 230 THROUGH 239 FUND NAME SOAR GRANT FUND NO:

July 1, 2018 - June 30, 2019 NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 512 Elementary School Program \$3,284,00 \$1,500.00 \$1,784.00 2 Secondary School Program \$18,000.00 18,000.00 3 Alternative School Program \$0.00 4 Vocational-Technical Program \$0.00 5 Special Education Program \$0.00 6 Special Education Preschool Program 522 \$0.00 Gifted & Talented Program \$0.00 Interscholastic Program 8 \$0.00 School Activity Program 9 532 \$0.00 10 541 Summer School Program \$0.00 11 542 Adult School Program \$0,00 12 546 Detention Center Program \$0.00 13 14 500 TOTAL INSTRUCTION \$0.00 \$21,284,00 \$0.00 \$0.00 \$1,500.00 \$19,784.00 \$0.00 \$0.00 \$0.00 \$0.00 15 Attendance-Guidance-Health Program 16 611 \$0.00 17 Special Education Support Services Prog \$0,00 18 19 621 Instruction Improvement Program 16,000.00 \$73,404,83 73,404,83 20 Educational Media Program \$0,00 Instruction-Related Technology Program 21 \$10,116.00 10,116,00 22 631 Board of Education Program \$0.00 23 District Administration Program 632 \$0.00 24 25 20 641 School Administration Program \$0.00 27 651 Business Operation Program \$0.00 28 655 Central Service Program \$0.00 Administrative Technology Services Prog 29 \$0.00 30 661 Buildings-Care Program (Custodial) \$0.00 31 663 Maintenance - Non Student Occupied \$0.00 32 664 Maintenance - Student Occupied Bldgs \$0.00 33 665 Maintenance - Grounds \$0.00 34 667 Security Program \$0,00 35 36 681 Pupil - To School Trans, Program \$0.00 37 Pupil - Activity Trans. Program 682 \$0.00 38 683 General Transportation Program \$0.00

\\(\fileservar01\), \(\label{leservar01}\), \(\label{l Sublotal (carried over to page b) 16,000.00 83,520,83 0.00 0.00 73,404.83 10.116.00 0.00 0.00 0.00 0.00

Page 12

AMENDED BUDGET EXPENDITURES July 1, 2018 - June 30, 2019

SPECIAL LOCAL 230 THROUGH 239 FUND NAME: SOAR GRANT FUND NO: 231

NOTE:	Round ea	ch entry to the nearest dollar amount.				Odne 00, 2010		250 1111000		FUND NO.		
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debl	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefils	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00					,			Transitio
40										nananannaan	nadadadasini	ionementories
41	600	TOTAL SUPPORT SERVICES	\$16,000.00	\$83,520.83	\$0.00	\$0.00	\$73,404.83	\$10,116.00	\$0.00	\$0.00	\$0.00	\$0.00
42										i di la la la la la la la la la la la la la		
44	710	Child Nutrition Program		0.00				1		1		
45	720	Community Services Program		0.00							<u>'</u>	_
46	730	Enterprise Operations		0.00				·				_
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	50.0
49										elementation de la contraction del contraction de la contraction de la contraction de la contraction de la contraction de la contraction de la contraction de la contraction de la contraction de la contraction de la contraction de la contraction de la contraction de la contraction de la contraction de la contraction de la contraction de la contraction d	Hali Hali Hali Hali Hali	
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00			_		†		_	
52							istototek pietek kielek			in in the second	antinananana	eren eren eren ber
53	600	TOTAL CAPITAL ASSET PROGRAMS	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.0
54										alelelelelelele	deliberated	
55	911	Debt Services Program - Principal		0.00				T				*******
56	912	Debt Services Program - Interest	_	0.00			-					_
57	913	Debt Services Program - Refunded Debt		0.00	-					· · · · ·		_
58	920	Transfers Oul		0.00					-		†	
59										100000000000000000000000000000000000000		BODENIO GEORGE
60	900	TOTAL OTHER SERVICES	\$0.00		\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
61											entrante de la composición del composición de la composición de la composición de la composición de la composición de la composición de la composición de la composición de la composición de la composición de la composición de la composición de la composición de la composición de la composición de la composición de la composición de la composición de la composición de la	Silanguan salah
62		TOTAL EXPENDITURES								1		
63		(Lines 14+41+48+53+60)	\$16,000.00	\$104,804.83	\$0.00	\$0.00	\$74,904.83	\$29,900.00	\$0.00	\$0.00	\$0.00	\$0.00
64											Baldden Helde	
65		-							<u> </u>		<u> </u>	*[*[*]*******
66		_	_		!							
67												
68		TOTAL APPROPRIATION	•									
69		(Lina 63 + line 66)	\$16,000.00	\$104,804.83	,							
70					1							
71												
72		BUDGET SUMMARY										
73		T	<u> </u>									
74		Beginning Fund Balance	0.00	6,428.10	BUDGET SU	MMARY:						
75 76		Revenues + Transfers In	16,000.00	98,376.73		== .						
77		TOTAL REVENUE (lines 74 + 75)	16,000.00	104,804.83	ine total o	n line 76 must e	equal the total of	on line 80,				
78		Total Appropriation	46,000,00	401007	4							
79		Total Appropriation Unappropriated Balance	16,000.00	104,804.83	4							
80		TOTAL APPROPRIATION (lines 78 + 79)	\$16,000,00	\$104,804.83	1							
VV		1 TO THE REFRONTATION (ISSUES / 6 + /9)	1. \$10,000,00	1 \$104,004.83					_			

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SPECIAL LOCAL 230 THROUGH 239 Page 13
FUND NAME: CDA TRIBE ED DOLLARS
FUND NO: 234

NOTE: Round each entry to the nearest dollar amount,

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$214,784.33	******	\$117,503,13	40	429000	Other County		Ellio 7 tillounts	Totals
2						41		TOTAL COUNTY	0.00	7*1F**R	0.00
		Taxes - General M & O				42			5.50	-	0.00
4	411200	Taxes - Supplemental	-			43	431100	Base Support Program			
5	411300	Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort	_			45		Exceptional Child/SED Support		 	
7		Taxes - Cooperative			1	46	431500	Border Tuition Support		-	
		Taxes - Tuition				47	431600	Tuition Equivalency		 	
9	411700	Taxes - Migrant			1	48	431800	Benefit Apportionment		 -	
10	411900	Taxes - Other				49	431900	Other State Support		-	
11	412100	Taxes - Plant Facility			1	50	432100	Driver Education Program		-	
12	412500	Taxes - Bond & Interest	-	-	1	51	432400	Professional Technical Program	-		
13		TOTAL TAXES	0.00	****	0.00	52	437000	Lottery/Additional State Maintenance		-	
14	413000	Penalty: Delinquent Taxes		_		53	438000	Revenue in Lieu of/Tax Replacement			
15			Ī.		1	54		Other State Revenue		 	
16	414100	Tuition From Individuals			1	55		TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho	T		1	56	1		0,55		
18	414300	Tuition From Out of State Districts			1	57		-			
19		7			ì	58	442000	Indirect Unrestricted Federal		 -	
20	415000	Earnings on Investments	<u> </u>		1	59		Direct Restricted Federal	-	†	1
21					1	60		Title I - ESEA	-		
22	416100	School Food Service			1	61	445200	Title VI, ESEA - Innovative Practices Program		 	1
23	416200	Meal Sales: Non-reimbur.		· ·	1	62	445300	Perkins III - Vocational Technical Act		-	1
24	416900	Other Food Sales		<u> </u>	1	63		Adult Education			{
25				-	1	64		Child Nutrition Reimbursement			1
26	417100	Admissions/Activities		- -		65		IDEA Part B (School Age & Preschool)			1
27	417200	Bookstore Sales			1	66		Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.			1	67	448200	Impact Aid - P.L. 874		1	ļ
29	417400	School Fees & Charges		i -	1	68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues	_		1	69	1		5,00	 	- 5.00
31					1	70	451000	Proceeds: Bonds, Capital Leases, et. al.	 -	 	†
	418100	Community Service			1	71	453000	Sale of Fixed Assets		 	1
33				_	1	72	450000		0.00	*****	0.00
34		Rentals	_	1	1	73			0.00	 	- 0.00
35	419200	Contributions/Donations			1	74	†	TOTAL REVENUES	0.00	*****	150,000,00
36	419300	Transportation Fees			1	75	<u> </u>		- 5.00		100,000.00
37		Other Local		150,000,00	1	76	460000	TRANSFERS IN	 	+	0.00
38		TOTAL OTHER LOCAL	0.00	******	150,000.00		1.55556			+	1 0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	1	*****	1	l ' '	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	 -
	l	1	0.00	1	150,000.00	lí	1.0000	(Lines 1 + 74 + 76)	\$214,784.33		\$267,503.13

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July 1, 2018 - June 30, 2019

SPECIAL LOCAL 230 THROUGH 239

46,500.00

5,500.00

3,000.00

0.00

0.00

0.00

Page 14
FUND NAME: CDA TRIBE ED DOLLARS

FUND NO: 234

NOTE: Round each entry to the nearest dollar amount, EXPENDITURES Prior Year Proposed 100 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs **Budget** Budget \$37,948.27 Services Salaries Benefits Materials Objects Retirement Judgment Transfers Elementary School Program 1 512 \$92,004.00 \$25,623.00 \$10,089,00 \$1,500.00 \$736.27 2 515 Secondary School Program 3,000.00 \$37,475.73 25,523.00 263.73 10,089,00 1,500.00 Alternative School Program 3 517 \$0.00 4 519 Vocational-Technical Program \$0.00 5 521 Special Education Program \$0.00 Special Education Preschool Program 6 \$0.00 Gifted & Talented Program 7 \$0.00 Interscholastic Program 8 531 \$0.00 9 532 School Activity Program \$0.00 10 Summer School Program 541 \$0.00 11 Adult School Program \$0.00 12 546 Detention Center Program \$0.00 13 500 TOTAL INSTRUCTION 14 \$95,004.00 \$51,246.00 \$75,424,00 \$20,178.00 \$3,000.00 \$1,000,00 \$0.00 \$0,00 \$0.00 \$0.00 15 16 611 Attendance-Guidance-Health Program \$0.00 17 616 Special Education Support Services Prog \$0.00 18 19 621 Instruction Improvement Program \$0,00 20 622 Educational Media Program \$0.00 21 623 Instruction-Related Technology Program 17.400.00 \$3,300,00 3,300.00 0,00 0.00 22 Board of Education Program 631 \$0.00 23 District Administration Program 632 \$0.00 24 25 641 School Administration Program \$0.00 Zö 27 651 Business Operation Program \$0.00 28 Central Service Program 655 \$0.00 29 656 Administrative Technology Services Prog 40,100,00 \$46,700.00 38,200.00 5,500.00 3,000,00 30 661 Buildings-Care Program (Custodial) \$0.00 31 663 Maintenance - Non Student Occupied \$0,00 32 Maintenance - Student Occupied Bidgs \$0,00 33 Maintenance - Grounds 665 \$0.00 Security Program 34 \$5,000.00 5,000.00 35 Pupil - To School Trans, Program 36 681 \$0.00 37 682 Pupil - Activity Trans. Program \$0,00 38 General Transportation Program \$0,00

0.00

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57,500.00

55,000.00

Subtotal (carried over to page b)

77 78

79

80

Total Appropriation

Unappropriated Balance
TOTAL APPROPRIATION (lines 78 + 79)

AMENDED BUDGET **EXPENDITURES**

SPECIAL LOCAL

Page 15 FUND NAME: CDA TRIBE ED DOLLARS

800

Transfers

\$0.00

\$0.00

\$0.00

25,000.00

\$25,000.00

\$25,000.00

July 1, 2018 - June 30, 2019 230 THROUGH 239 FUND NO: 234 NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Benefits Budget Budget Salaries Services Malerials Objects Retirement Judgment 39 691 Other Support Services Program \$0.00 40 TOTAL SUPPORT SERVICES 41 600 \$57,500,00 \$55,000.00 \$0.00 \$0.00 \$46,500.00 \$5,500.00 \$3,000,00 \$0.00 \$0.00 42 44 710 Child Nutrition Program 0.00 45 720 Community Services Program 0.00 46 730 Enterprise Operations 0.00 47 48 700 TOTAL NON-INSTRUCTION \$0.00 \$0,00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 49 50 810 Capital Assets - Student Occupied 62,280.33 112,079.13 112,079.13 51 811 Capital Assets - NonStudent Occupied 0,00 53 TOTAL CAPITAL ASSET PROGRAMS 800 \$62,280.33 \$112,079.13 \$0.00 \$0.00 \$0.00 \$0,00 \$112,079.13 \$0,00 \$0.00 54 55 911 Debt Services Program - Principal 0.00 56 912 Debt Services Program - Interest 0.00 57 913 Debt Services Program - Refunded Debt 0,00 58 920 Transfers Out 25,000.00 59 900 TOTAL OTHER SERVICES 60 \$0.00 \$25,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 61 62 TOTAL EXPENDITURES 63 \$214,784.33 \$267,503.13 (Lines 14+41+48+53+60) \$51,246,00 \$20,178.00 \$49,500,00 \$6,500,00 \$115,079.13 \$0,00 \$0,00 64 65 66 67 68 TOTAL APPROPRIATION 69 (Line 63 + line 66) \$214,784.33 \$267,503,13 70 71 72 BUDGET SUMMARY 73 74 Beginning Fund Balance 214,784,33 117,503,13 BUDGET SUMMARY: 75 Revenues + Transfers In 0.00 150,000.00 214,784,33 76 TOTAL REVENUE (lines 74 + 75) 267,503.13 The total on line 76 must equal the total on line 80.

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214,784.33

\$214,784,33

267,503.13

AMENDED BUDGET REVENUES

July 1, 2018 - June 30, 2019

SPECIAL LOCAL 230 THROUGH 239 FUND NAME: BLOCK FEST

FUND NO:

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	<u>Item</u>	Budget	Line Amounts	Totals	Line	Code	ltem	Budget	Line Amounts	Totals
_1.	320000	Estimated Fund Balance, July 1	\$500.00	77×***	\$500.00	40	429000	Other County	- Duage.	Eme Amounta	10(013
2	_					41	420000	TOTAL COUNTY	0.00	****	0.00
		Taxes - General M & O			1	42			- 0.00		Q.00
		Taxes - Supplemental				43	431100	Base Support Program	_	 -	
5	411300	Taxes - Emergency			1	44		Transportation Support	· · · · ·	 -	
		Taxes - Tort				45		Exceptional Child/SED Support			
		Taxes - Cooperative]	46	431500	Border Tuition Support			
		Taxes - Tuition			1	47		Tuition Equivalency			
		Taxes - Migrant			1	48		Benefit Apportionment		 	
		Taxes - Other			1	49	431900	Other State Support		 	
11	412100	Taxes - Plant Facility			1	50		Driver Education Program		 	
	412500	Taxes - Bond & Interest			1	51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes		<u></u>		53	438000	Revenue in Lieu of/Tax Replacement		 	
15					1	54	439000	Other State Revenue		<u> </u>	1
		Tuition From Individuals			1	55	430000	TOTAL STATE	0.00	******	0.00
17		Tuition From Districts in Idaho				56					0.00
	414300	Tuition From Out of State Districts]	57				 	1
19]	58	442000	Indirect Unrestricted Federal		 	1
20	415000	Earnings on Investments				59		Direct Restricted Federal	-	 	1
21						60	445100	Title I - ESEA			1
		School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			1
23	416200	Meal Sales: Non-reimbur.			1	62	445300	Perkins III - Vocational Technical Act			1
24	416900	Other Food Sales]	63	445400	Adult Education		 	1
25						64	445500	Child Nutrition Reimbursement		 	1
		Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)	 -	 	1
		Bookstore Sales			1	66	445900	Other Indirect Federal Programs		-	1
28	417300	Clubs, Org. Dues, Etc.			1	67	448200	Impact Aid - P.L. 874		 	1
		School Fees & Charges				68		TOTAL FEDERAL	0.00	******	0.00
	417900	Other Student Revenues				69	-		1.00	1	
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			1
	418100	Community Service				71	453000	Sale of Fixed Assets		<u> </u>	1
33						72	450000	TOTAL OTHER	0.00	*****	0.00
	419100]	73	· · ·		1	 	\$.0 <u>0</u>
	419200	Contributions/Donations]	74		TOTAL REVENUES	0.00	*****	0.00
36	419300	Transportation Fees]	75				 	0.00
	419900	Other Local			1	76	460000	TRANSFERS IN		 	0,00
_38		TOTAL OTHER LOCAL	0.00	****	0.00	77				 	- 0,00
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS	 	******	
			0.00		0,00			(Lines 1 + 74 + 76)	\$500.00	1	\$500,00

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AMENDED BUDGET

EXPENDITURES

SPECIAL LOCAL

FUND NAME: BLOCK FEST FUND NO: 235

July 1, 2018 - June 30, 2019 230 THROUGH 239 FUND NO:

NOTE:	Round ea	ch entry to the nearest dollar amount.		52. , 1	2010 041100	0, 20.0	200 1111100	JOI 1 200		TOND NO.	230	
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				, , , , ,		200	Purchased	Supplies	Capital	Debt	Insurance-	1
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00	Galarios	Donomo	CCIVICCS	Materials	Objects	Negrenient	Judgment	Translets
2	515	Secondary School Program		\$0.00				-				
3	517	Alternative School Program	•	\$0.00								
4	519	Vocational-Technical Program	-	\$0.00			 	-	-			
5	521	Special Education Program		\$0.00	-		_				 '	-
6	522	Special Education Preschool Program		\$0.00							 	
7	524	Gifted & Talented Program		\$0.00			 			· -	 	
8	531	Interscholastic Program	-	\$0.00	_		-					
9	532	School Activity Program		\$0.00			·	_	-		 -	
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00			1					
12	546	Detention Center Program	-	\$0.00				 -		 		 -
13					ni labili sa ki ki ki ki ki					456000000000000000000000000000000000000		Statistical constitution
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15											0.00	\$0.00
16	611	Attendance-Guidance-Health Program		\$0.00	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1414-1-414-1-4414-1-4-4-4-4	1,		142414141414141414141414141	11-11-11-11-11-11-11-11-11-11-11-11-11-	*****************	<u> </u>
17	616	Special Education Support Services Prog		\$0.00				-	-	 -	 	 -
18		<u> </u>										
19	621	Instruction Improvement Program		\$0.00					3-1-1-1-1-1-1-1-1-1-1-1-1	2472132474747324242324	15341414551414514145151	121212121211212121111111111
20	622	Educational Media Program		\$0.00				1		-		
21	623	Instruction-Related Technology Program		\$0.00			 		_	 		-
22	631	Board of Education Program	_	\$0.00						 		
23	632	District Administration Program		\$0,00				-				<u> </u>
24												
25	641	School Administration Program		\$0.00							1.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2	
20										<u> Mahalaman</u>		
27	651	Business Operation Program		\$0,00								
28	655	Central Service Program		\$0.00							<u> </u>	
29	656	Administrative Technology Services Prog		\$0.00				_	<u> </u>			
30	661	Buildings-Care Program (Custodial)		\$0.00	.			ļ		ļ		
31	663	Maintenance - Non Student Occupied		\$0.00	 			-		<u> </u>	<u> </u>	
32	664	Maintenance - Student Occupied Bldgs		\$0.00	<u> </u>							
33	665	Maintenance - Grounds	_	\$0.00			 		ļ .	<u> </u>	 	
34	667	Security Program	20:00000000000000000000000000000000000	\$0.00	 	 		1 2111112111212111212111				<u> </u>
35	004	Duell To Belease Towns Brown										
36	681	Pupil - To School Trans. Program	_	\$0.00						<u> </u>	<u></u>	
37	682	Pupil - Activity Trans. Program	-	\$0.00					<u> </u>			
38	683	General Transportation Program	la de la deservación de la constante de la con	\$0.00		 	1			<u> </u>		
		<u> </u>										
\fileserver(D1.lakasidasd.local	staffprofiles\$\hoffman.marcia\My Documents\Always Available\Budge	r\2018-2018 Budget\(Amen	ded 2016-2019 Combined-I	Revenue-end-Expanditures :	ds1235 F1						

July 1, 2018 - June 30, 2019

SPECIAL LOÇAL 230 THROUGH 239 FUND NAME: BLOCK FEST FUND NO: 235

IOTE:	Round ea	ch entry to the nearest dollar amount.			0aly 1, 2010 -	June 30, 2019		230 THROUG	n 238	FUND NO:	235	
Line	Code	EXPENDITURES Functions/Programs	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
39	691	Other Support Services Program	Budget	Budget \$0.00	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	001	Cities dupport dervices Frugram		\$U.UU		100 100 100 100 100 100 100 100 100 100				<u> </u>		
41	600	TOTAL SUPPORT SERVICES	\$0,00	\$0,00	\$0.00	20.00	00.00					
42		TO THE GOLF OR CERVICES		\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.0
44	710	Child Nutrition Program	+(0.00	<u> </u>	11,050,050,050,050,050,050						
45	720	Community Services Program	500,00	500.00		 	500.00					
46	730	Enterprise Operations	300,00	0.00		 	500.00					_
47			adalah dalah d	0.00		100000000000000000000000000000000000000	5151616161616161616161616			 	Secretaria de la composición del la composición del composición de la composición de la composición del composición del composición de la composición de la composición del composición del composición del composición del composición del composición del composición del composición del composición del composición del composición del composición del compos	
48	700	TOTAL NON-INSTRUCTION	\$500.00	\$500,00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	FO 00	100000000000000000000000000000000000000	
49			RESIDENCE DE LA COLOR		ψ0.00	30.00	\$300.00	30.00	\$0.00	\$0.00		\$0.
50	810	Capital Assets - Student Occupied		0.00	*****************	100000000000000000000000000000000000000	<u> </u>	<u>*1+1+1+1+1+1+1+1+1+1+1+1+1+1+1+1+1+1+1+</u>	<u> </u>	1221222222222222222222222		<u> Richardanae</u>
51	811	Capital Assets - NonStudent Occupied	· · · · · ·	0.00						 -		
52			adament de la c			21,121,121,121,121,121,121,121	1:	en en en en en en en en en en en en en e	0.070/0.000	I electrica i Escreta de la con-	+2+4+2+2+1+2+2+2+2+2+1+2+	a jana tanahan T irakan an
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
54	_		elle lle la lie elle				121111111111111111111111111111111111111			\$0.00	\$0.00	\$0
55	911	Debt Services Program - Principal		0.00	****************		. + 2 + 2 + 2 + 2 + 2 + 2 + 2 + 2 + 2 +	N] N] N] N] N] N] N] N] N] N] N] N] N] N	<u>Dependentententententen</u> T	<u> </u>		
56	912	Debt Services Program - Interest		0.00				_	-			
57	913	Debt Services Program - Refunded Debt		0.00				-				_
58	920	Transfers Out		0.00		- -		1			-	
59						ilaina kanana kanana		chiking mananana			escriptoral escriptoral de la fina	251516151616161616
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
61			elski kan kan kan kan k								\$0.00	30
62		TOTAL EXPENDITURES						<u> </u>		1111111111111111111111111111111	152-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	<u> </u>
63		(Lines 14+41+48+53+60)	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.
64						elededededede						
65								<u> </u>	<u> </u>	1+1+2+1+2+1+2+1+2+1+1+2 <u>+1+2+</u> 2	<u> 10-0-1-0-1-1</u>	<u> </u>
66				l								
67												
68		TOTAL APPROPRIATION										
69		(Line 63 + line 65)	\$500.00	\$500.00								
70		-			1							
71												
72		BUDGET SUMMARY										
73 74		Description Co. 1 D										
75		Beginning Fund Balance Revenues + Transfers in	500,00	500.00	BUDGET SU	MMARY:						
76		TOTAL REVENUE (lines 74 + 75)	0.00									
77		TOTAL REVENUE (lines 74 + 75)	500,00	500,00	i ne total o	n line 76 must e	qual the total o	ก Nne 80.				
78		Total Appropriation	500.00		i							
79		Unappropriated Balance	500,00	500.00	1							
80		TOTAL APPROPRIATION (lines 78 + 79)	\$500.00	\$500.00	1							

AMENDED BUDGET

REVENUESJuly 1, 2018 - June 30, 2019

SPECIAL LOCAL 230 THROUGH 239 Page 19
FUND NAME: PLAYGROUND EQUIPMENT
FUND NO: 236

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
_ine	Code	item	Budget	Line Amounts	Totals	Line	Code	ltem	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$1,350.00	*****	\$29,430.00	40	429000	Other County	Dauget	Elito / Wildalka	10/4/3
2						41			0.00	******	0.00
3	411100	Taxes - General M & O			1	42			9,00		0.00
4		Taxes - Supplemental		_	1	43	431100	Base Support Program		-	
5		Taxes - Emergency			1	44	431200	Transportation Support			
6		Taxes - Tort			1	45	431400	Exceptional Child/SED Support		 	
7		Taxes - Cooperative			1	46	431500	Border Tuition Support		-	
8		Taxes - Tuition		-		47		Tuition Equivalency	-	-	
9	411700	Taxes - Migrant		_		48		Benefit Apportionment		 -	
10		Taxes - Other		-	1	49	431900	Other State Support		_	
71	412100	Taxes - Plant Facility			1	50	432100	Driver Education Program	-		
12		Taxes - Bond & Interest		T	1	51	432400	Professional Technical Program		-	
13		TOTAL TAXES	0.00	****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15				-	1	54	439000	Other State Revenue		-	
16	414100	Tuition From Individuals			1	55		TOTAL STATE	0.00	TF####	
17		Tuition From Districts in Idaho	-		†	56	450000	TOTAL STATE	0.00		0.00
18	414300	Tuition From Out of State Districts		_	†	57			-		
19					†	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments		-	†	59		Direct Restricted Federal			
21				-	1	60		Title I - ESEA		<u> </u>	ļ
	416100	School Food Service			1		445700	Title VI, ESEA - Innovative Practices Program	_		
23		Meal Sales: Non-reimbur.	_		†	62	445300	Perkins III - Vocational Technical Act		_	
24		Other Food Sales			4	63		Adult Education		·	Į
25					+			Child Nutrition Reimbursement			ł
26	417100	Admissions/Activities		-	-			IDEA Part B (School Age & Preschool)	_	.	
27		Bookstore Sales			-	66	445000	Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.			-	67	449300	Other indirect Federal Programs	_	<u> </u>	
		School Fees & Charges		-	-{	68		mpact Aid - P.L. 874 TOTAL FEDERAL		******	
30	417900	Other Student Revenues			-	69	440000	TOTAL PEDERAL	0.00	******	0.00
31		Tail Industry (1070) and			-	70	451000	Proceeds: Bonds, Capital Leases, et. al.			i
32	418100	Community Service		-	-	71	451000	Colored Country April Leases, et. al.	2 2 2 2 2 2	-	1
33	1.15 150	Community Octobe		 -	-	72		Sale of Fixed Assets	2,000.00	******	
34	419100	Rentals		-	-		450000	TOTAL OTHER	2,000.00	******	0.00
35		Contributions/Donations	 .	 	4	73	ļ. <u> </u>	TOTAL DEVELOPED			
36		Transportation Fees		 -	4	74		TOTAL REVENUES	2,000.00	2****	0,00
37		Other Local			4	75	1000	No. 110 To Table 110	<u></u>		
38	713300	TOTAL OTHER LOCAL	0.00	******		76	460000	TRANSFERS IN	25,000,00		25,000.00
39	410000		0.00	******	0.00	77	1				
39	410000	TOTAL LOCAL (Line 13 + 38)		******		1	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		<u> </u>	0.00	<u> </u>	0.00	1	<u> </u>	(Lines 1 + 74 + 76)	\$28,350.00	1	\$54,430.00

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AMENDED BUDGET

EXPENDITURES

SPECIAL LOCAL 230 THROUGH 239

Page 20 FUND NAME: PLAYGROUND EQUIPMENT

					2018 - June 3		230 THROU				E. PLATERO	
NOTE:	Round ea	ch entry to the nearest dollar amount.		July 1, 2	2010 - 30116 3	0, 2019	230 THRUC	JGH 239		FUND_NO:	<u>236</u>	
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$28,350.00	\$54,430.00			-	in atomate	\$54,430.00	Registrosia	audgment	Transiers
2	515	Secondary School Program		\$0.00					+0.1,100,00		<u></u>	
3	517	Alternative School Program		\$0.00			_					
4	519	Vocational-Technical Program		\$0.00						-		
5	521	Special Education Program	L.	\$0.00			·	_		1	-	-
6	522	Special Education Preschool Program		\$0.00				_				
7	524	Gifted & Talented Program		\$0.00							-	
8	531	Interscholastic Program		\$0.00			_			-	· ·	_
9	532	School Activity Program		\$0.00				-				
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00						_		
12	546	Detention Center Program		\$0.00					_			_
13												
14	500	TOTAL INSTRUCTION	\$28,350.00	\$54,430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,430.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog	<u> </u>	\$0.00						_	_	T
18	004	<u></u>										
19 20	621	Instruction Improvement Program	_	\$0.00		_					<u>-</u>	
21	622 623	Educational Media Program	_	\$0.00				<u> </u>				
22	631	Instruction-Related Technology Program		\$0.00		_	<u> </u>					· ·
23	632	Board of Education Program District Administration Program		\$0.00								
24		District Administration Program	NO Consessed and the	\$0.00				L				
25	641	Cohool Administration Decrees										
20	041	School Administration Program		\$0,00		3.7.1.3.7.1.4.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1	1		<u> </u>	ļ		
27	651	Business Operation Program		\$0.00	*[*1*]*[*1*1*11*1*1*1*1*]*]	<u> </u>	<u> </u>		######################################	<u> </u>	<u> </u>	100000000000000000000000000000000000000
28	655	Central Service Program	-	\$0.00					-	+		
29	656	Administrative Technology Services Prog	<u> </u>	\$0.00	_	-				-		-
30	661	Buildings-Care Program (Custodial)	_	\$0.00			 	†	- -	_		-
31	663	Maintenance - Non Student Occupied	_	\$0.00	-	·-		·	-			 -
32	664	Maintenance - Student Occupied Bldgs	<u> </u>	\$0.00	-	-		 -	1	 -		┾
33	665	Maintenance - Grounds	<u> </u>	\$0.00			-	1	 	· -	 	
34	667	Security Program	_	\$0.00	_		 	†	_	-	 	
35								L a companyo			100010000000000000000000000000000000000	100000000000000000000000000000000000000
36	681	Pupil - To School Trans. Program		\$0.00			**************************************	*****************	45 45 4 (45 4 5 4 4 4 5 4 4 5 5 5 6 5	100000000000000000000000000000000000000	<u> </u>	
37	682	Pupil - Activity Trans, Program	_	\$0.00	· - ·	_	-		 - -	 	 	
38	683	General Transportation Program	_	\$0.00	_	-	1	 		 	 	
(Neservero	.lakesidesd.local\si	taf/profiles\$\nof/man.marcia\My Occumants_Always Available\Budget\2	018-2019 Budget (Amended	2018-2019 Combined-Reven	ue-and-Expenditures.xis/200	E1		<u></u>	4.4.12.2.2.2.2.2.2.2.2.4.4.4.2.2	<u> </u>	<u> 18-10-10-10-10-10-10-10-10-10-10-10-10-10-</u>	<u> 1010111111111111111111111111111111111</u>
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0,00	0.00	0.00

July 1, 2018 - June 30, 2019

SPECIAL LOCAL 230 THROUGH 239 FUND NAME: PLAYGROUND EQUIPMENT FUND NO: 236

Page 21

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Functions/Programs Lìne Code Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 39 Other Support Services Program 691 \$0.00 40 41 600 TOTAL SUPPORT SERVICES \$0.00 \$0,00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 42 44 710 Child Nutrition Program 0.00 45 720 Community Services Program 0.00 46 730 Enterprise Operations 0.00 47 48 700 TOTAL NON-INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0,00 \$0,00 \$0.00 \$0,00 \$0.00 49 50 810 Capital Assets - Student Occupied 0.00 51 <u>8</u>11 Capital Assets - NonStudent Occupied 0.00 52 53 800 TOTAL CAPITAL ASSET PROGRAMS \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0,00 \$0,00 \$0.00 54 55 Debt Services Program - Principat 0.00 56 Debt Services Program - Interest 912 0,00 57 913 Debt Services Program - Refunded Debt 0.00 58 Transfers Out 920 0.00 59 60 TOTAL OTHER SERVICES 900 \$0,00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 61 62 63 TOTAL EXPENDITURES (Lines 14+41+48+53+60) \$28,350.00 \$54,430.00 \$0.00 \$0.00 \$0.00 \$54,430.00 \$0.00 \$0.00 \$0,00 \$0.00 64 65 66 67 68 TOTAL APPROPRIATION 69 (Line 63 + Ilne 66) \$28,350.00 \$54,430.00 70 71 72 BUDGET SUMMARY 73 74 Beginning Fund Balance 1.350.00 29,430,00 BUDGET SUMMARY: 75 Revenues + Transfers In 27,000.00 25,000.00 76 TOTAL REVENUE (lines 74 + 75) The total on line 76 must equal the total on line 80. 28,350.00 54,430.00 77 78 79 Total Appropriation 28,350.00 54,430.00 Unappropriated Balance 80 TOTAL APPROPRIATION (lines 78 + 79) \$28,350.00 \$54,430,00

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SPECIAL LOCAL 230 THROUGH 239 FUND NAME: CULTURALLY RESPONSIVE FUND NO: 237

NOTE: Round each entry to the nearest dollar amount.

,		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
_1	320000	Estimated Fund Balance, July 1	\$1,890.66	*****	\$0.00	40	429000	Other County			101015
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3		Taxes - General M & O				42					- 0,00
4		Taxes - Supplemental		_		43	431100	Base Support Program		_	
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
_7		Taxes - Cooperative]	46	431500	Border Tuition Support		-	
		Taxes - Tuition				47	431600	Tuition Equivalency	-		
		Taxes - Migrant]	48	431800	Benefit Apportionment			
		Taxes - Other		-		49	431900	Other State Support			
		Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest			1	51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance		-	
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement	-		
15						54	439000	Other State Revenue		 -	
16		Tuition From Individuals			1	55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56		<u> </u>			0.00
18	414300	Tuition From Out of State Districts				57					}
19					1	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments]	59	443000	Direct Restricted Federal		 	
21			-			60	445100	Title I - ESEA	·	 	
22		School Food Service	_		1	61	445200	Title VI, ESEA - Innovative Practices Program		 	
23		Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education		···	
25					1	64		Child Nutrition Reimbursement			{
26		Admissions/Activities			1	65		IDEA Part B (School Age & Preschool)	† –	 	İ
27		Bookstore Sales				66		Other Indirect Federal Programs	·	 -	
28		Clubs, Org. Dues, Etc.			1	67	448200	Impact Aid - P.L. 874		 	1
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
	417900	Other Student Revenues			1	69			0.00	-	0,00
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	· · · · ·	 	ł
32	418100	Community Service			1	71	453000	Sale of Fixed Assets		 	{
_33						72	450000		0.00	*****	0.00
34		Rentals			1	73			1		3.00
35	419200	Contributions/Donations			1	74		TOTAL REVENUES	0.00	*****	0.00
36	419300	Transportation Fees			1	75			1 3.00	 	3,00
37	419900	Other Local		_	1	76	460000	TRANSFERS IN	 	†	0.00
38		TOTAL OTHER LOCAL	0.00	*****	0,00		† **************		 	 	0.00
39	410000	TOTAL LOCAL (Line 13 + 38)		*****		1 · ·	400000	TOTAL BALANCE + REVENUES + TRANSFERS	 	****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$1,890,66	-	\$0.00

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July 1, 2018 - June 30, 2019

SPECIAL LOCAL 230 THROUGH 239 Page 23 FUND NAME: CULTURALLY RESPONSIVE

FUND NO: 23

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Danadita	Purchased	Supplies	Capital	Debt	Insurance-	
1	512	Elementary School Program	Buaget	\$0,00	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
2	515	Secondary School Program		\$0.00					-			
3	517	Alternative School Program		\$0.00	_			 -			<u>_</u>	
4	519	Vocational-Technical Program	-	\$0.00			_	<u> </u>		-		
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00		-				-		-
7	524	Gifted & Talented Program		\$0.00							 -	
8	531	Interscholastic Program		\$0.00						-	-	
9	532	School Activity Program		\$0.00		-				-		
10	541	Summer School Program		\$0.00					-	+		
11	542	Adult School Program		\$0.00			 -				-	
12	546	Detention Center Program		\$0.00					 			<u> </u>
13							anamanianan			100000000000000000000000000000000000000	: 45 4 5 4 5 4 5 4 5 4 5 4 5 4 5 4 5 4 5	Dilitionis mobiles
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15										10100000000000	90,00	
16	611	Attendance-Guidance-Health Program		\$0.00	120000000000000000000000000000000000000			[4]454[474]474[45474]47474	12-2-17-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-	112121212112141111111122	<u> </u>	<u> </u>
17	616	Special Education Support Services Prog	'	\$0.00							-	-
18		1							in substantial			NG NEW BESTER STEELS OF THE SECOND
19	621	Instruction Improvement Program	1,890.66	\$0.00	0.00	0.00		-,	<u> </u>	1-1-1-1-1-1-1-1-1-1-1-1-1-1	*****	144414144141414141414
20	622	Educational Media Program		\$0.00		_			_	\		
_21	623	Instruction-Related Technology Program		\$0,00			_	_	1			
22	631	Board of Education Program		\$0.00			_		-		_	
23	632	District Administration Program	·	\$0.00					<u> </u>		-	
24												600100100000
25	641	School Administration Program		\$0,00					1		**************************************	[14] 14 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
20	CE4	Bi	and a distribution of	unananingbilah	<u>legenerijopenen</u>						<u>DARGER BERNER</u>	
28	651 655	Business Operation Program Central Service Program	ļ	\$0.00								
29	656	Administrative Technology Services Prog	!,	\$0.00								
30	661		<u> </u>	\$0.00					<u> </u>			
31	663	Buildings-Care Program (Custodial) Maintenance - Non Student Occupied		\$0.00	_		1					
32	664	Maintenance - Student Occupied Bldgs	_ -	\$0.00			ļ. <u> </u>					
33	665	Maintenance - Student Occupied Blogs Maintenance - Grounds		\$0.00		 	 		<u> </u>			
34	667	Security Program		\$0.00	1				 	1		
35		Geounty Program	 	\$0.00		 	<u> </u>	<u> </u>	l	1	<u> </u>	
36	681	Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program	<u> </u>	\$0,00	-				 			
38	683	General Transportation Program	 	\$0.00	<u> </u>				ļ <u>.</u>	1		
F-70	003	General Hansportation Program		\$0.00		1	_	 		<u> </u>		
Millian maj	1 Introduterd to "-	Interestination										
mmesarvero	i .ianesidesd.iocal\s	Italiprofiles\$\hoffman.marcta\My Documents_Always Available\Budget\2\ Subtotal (carried over to page b)	1 900 CC			7 E1	1					
		Contoral (callied over to page b)	1,890.66	0.00	0,00	0,00	0.00	0,00	0.00	0.00	0.00	0.00

Page 24

AMENDED BUDGET EXPENDITURES

July 1, 2018 - June 30, 2019

SPECIAL LOCAL 230 THROUGH 239 FUND NAME: CULTURALLY RESPONSIVE FUND NO: 237

NOTE:	Round ea	ich entry to the nearest dollar amount,				04110 00, 2010		200 11111000	11 200	FUND NO.		
Line	Code	EXPENDITURES Functions/Programs	Prior Year Budgel	Proposed Budget	100 Salaries	200 Benefils	300 Purchased Services	400 Supplies Materials	500 Capital	600 Debt	700 Insurance-	800
39	691	Other Support Services Program	Baager	\$0.00	Salalles	Denenis	Services	Materials	Objects	Retirement	Judgment	Transfers
40		Carlot Cappert Col 11000 / Togram	0-4-0-65140-040150-040	1-1-1-1-1-1-1-1-1-1-1-1-1	era por estados estados	entrition and access	(1000) (1000)	ribana ratio el celebrio	N Selektra en elektrosten	1010 - 1010 1010 1010 1010 1010 1010 10		
41	600	TOTAL SUPPORT SERVICES	\$1,890,66	\$0.00	\$0.00	\$0.00	000000000000000000000000000000000000000	<u> energy contractors</u>		10000000000000		
42		TOTAL BELL OILL GETTINGES	11000.00	20100 CO	φυ,υυ	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00
44	710	Child Nutrition Program	120-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	0.00		3:3:3:0::3:3:3:3:3:0:0:3:0:	100000000000000000000000000000000000000	100000000000000000000000000000000000000				
45	720	Community Services Program	-	0.00		+	_	-			<u></u>	
46	730	Enterprise Operations		0.00	-	 	-					
47						*1*1*5*1*185*1*1*1*1*1		Transporter constraint	45857585k5454747474747474		ta tata ta	1010111111111111111
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#1111111111111111111111111111111111111		
49				141114141414141	610101000000000000000000000000000000000	14040404040404040404	30.00	\$0.00	\$0,00			\$0.00
50	810	Capital Assets - Student Occupied		0.00	<u> </u>	*1*1*1*1*1*1*1*1*1*1*1	(14040464046464646464 <u>64</u>	1 12121212121212121212122	1,0,1,0,1,1,1,1,1,1,1,1			<u>iempenenden</u>
51	811	Capital Assets - NonStudent Occupied		0.00					-			-
52			elititiataaa			10101211111111111111111111111	545454555+1+1+1+1+1+1+1+1+1+1+1+1+1+1+1+	45-170-171-17-17-17-17-17-17-17-17-17-17-17-17		2214242414242414241424	 	 214 14 14 14 14 14 14 14 14 14 14 14 14 1
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	000000000000000000000000000000000000000
54							5565565656565		30.00	40,00		\$0,00
55	911	Debt Services Program - Principal		0.00	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	191919191919191919191919			(4) (4) (4) (4) (4) (4)	1,19,19,19,19,19,19,19,19,19,19		100000000000000000000000000000000000000
56	912	Debt Services Program - Interest		0.00	-		_					
57	913	Debt Services Program - Refunded Debt		0.00	_	-		1				
58	920	Transfers Out		0.00							-	
59						44040000000		0.5000000000000000000000000000000000000	deki da labia bilatak			140404040404040404
_60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61							30100101010101010	, <u> </u>	90.00	30.00	30.00	30.00
62		TOTAL EXPENDITURES				122121111111111111111111111111111111111	1010101010101010101010101010		202022201201111111111	0.410.1411.1411.1411.1411.1411	<u> </u>	1 14041404040402016030304
63		(Lines 14+41+48+53+60)	\$1,890,66	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00
64			dida di di di di		sidka bankala			: Gardinananina	100.00	492040404040404		30,00
65							#*************************************	1 1 1 2 2 1 2 1 2 1 2 1 1 1 2 1 2 1 2 1	<u>41 + 3 + 3 + 3 + 7 + 7 + 7 + 7 + 7 + 7 + 7</u>	11.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1	<u> 16 19 19 19 19 19 19 19 19 19 19 19 19 19 </u>	<u> Produktion det de let finiske</u>
66												
67												
68		TOTAL APPROPRIATION			1							
69		(Line 63 + line 66)	\$1,890.66	\$0.00								
70					ì							
71		<u> </u>										
72		BUDGET SUMMARY	_		1							
73												
74 75		Beginning Fund Balance	1,890,66	0.00	BUDGET SU	MMARY:						
76		Revenues + Transfers In TOTAL REVENUE (lines 74 + 75)	0.00	0.00								
77		TOTAL REVENUE (IIII 74 + 75)	1,890,66	0,00	ine total o	n line 76 must e	qual the total o	n line 80.				
78		Total Appropriation	1,890.66	0.00	Į.							
79		Unapproprieted Balance	1,890.66	0.00	{							
8ő l		TOTAL APPROPRIATION (lines 78 + 79)	\$1,890,66	\$0,00	1							
			. 01,000,00	\$0,00								

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AMENDED BUDGET REVENUES

July 1, 2018 - June 30, 2019

SPECIAL LOCAL 230 THROUGH 239

FUND NAME: MS SHOWCASE SCHOOL AWARD FUND NO: 239

	L. Noulle	REVENUES		B	5 1 1				-		
امدا	Code		Prior Year	Proposed		l	l <u>.</u> .	REVENUES	Prior Year	Proposed	Budget
		Item	Budget	Line Amounts	Totals	Line		ltem	Budget	Line Amounts	Totals
2	320000	Estimated Fund Balance, July 1	\$478.29	*******		40		Other County			
	444400	T 0		<u> </u>		41	420000	TOTAL COUNTY	0.00	*****	0.00
		Taxes - General M & O	- <u>-</u>	<u> </u>		42					
		Taxes - Supplemental	٠-,			43		Base Support Program			
		Taxes - Emergency			}	44		Transportation Support			
6 7		Taxes - Tort				45		Exceptional Child/SED Support			
_		Taxes - Cooperative			Į '	46		Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9	411/00	Taxes - Migrant				48	431800	Benefit Apportionment			
		Taxes - Other				49	431900	Other State Support			
		Taxes - Plant Facility				50		Driver Education Program			
	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	******	0.00		437000	Lottery/Additional State Maintenance		1	
	<u>41</u> 3000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15]	54	439000	Other State Revenue		_	
		Tuition From Individuals]	55	430000	TOTAL STATE	0.00	******	0.00
17		Tuition From Districts in Idaho		-	1	56	İ				
18	414300	Tuition From Out of State Districts			Ī	57	i			 	
19					1	58	442000	Indirect Unrestricted Federal		-	
	415000	Earnings on Investments		_	1	59		Direct Restricted Federal		-	
21					1	60		Title I - ESEA	-	†	
		School Food Service			1	61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.	-		1	62	445300	Perkins III - Vocational Technical Act		-	
24	416900	Other Food Sales			1	63	445400	Adult Education			
25		<u></u>		_	1	64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities			1	65	445600	IDEA Part B (School Age & Preschool)	1	-	
		Bookstore Sales			1	66	445900	Other Indirect Federal Programs		 -	
28	417300	Clubs, Org. Dues, Etc.	-		1	67		Impact Aid - P.L. 874		-	
		School Fees & Charges		-	1	68	440000		0.00	******	0.00
30	417900	Other Student Revenues			†	69	110000	TOTALTEDENTE	0.00	-	0.00
31			_	_	†	70	451000	Proceeds: Bonds, Capital Leases, et. al.			•
32	418100	Community Service	-		1	71	453000	Sale of Fixed Assets	- -	-	1
33				-	†	72		TOTAL OTHER	0.00	*****	
	419100	Rentals		-	1	73	700000	COTAL OTHER	0,00		0.00
		Contributions/Donations			-	74	+	TOTAL REVENUES	0.00	***	
		Transportation Fees		 	-	75	+	TOTAL NEVENUES	0,00		0,00
37		Other Local	-		┥	76	460000	TRANSFERS IN	 -		
38		TOTAL OTHER LOCAL	0.00	*****	0.00		400000	INVINSERO IN	1	_	0.00
	410000		0.00	****	 	1 ' '	400000	TOTAL DALAMOE - DEVENUES - TRANSPORT		*****	
	.,5550	(Line 10 1 30)	0.00		0.00	ĺ	400000	TOTAL BALANCE + REVENUES + TRANSFERS			
		Liocalistatiprofiles\$\hoffman.marcla\thy Documents_Ahvays A	<u> </u>				_	(Lines 1 + 74 + 76)	\$478,29		\$0.00

July 1, 2018 - June 30, 2019

SPECIAL LOCAL 230 THROUGH 239 Page 26
FUND NAME: MS SHOWCASE SCHOOL AWARD

FUND NO: 239

NOTE: Round each entry to the nearest dollar amount.

]		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Dd.	Calada	DE1-	Purchased	Supplies	Capital	Debt	insurance-	
1	512	Elementary School Program	Budger	Budget \$0.00	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
2	515	Secondary School Program	478.29	\$0.00								
3	517	Alternative School Program	410.23	\$0.00		 -						
4	519	Vocational-Technical Program		\$0.00						-		
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00			-					
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00			-	 -				
9	532	School Activity Program		\$0.00						 _		
10	541	Summer School Program		\$0.00		-						_
11	542	Adult School Program		\$0.00		<u>-</u>	_		 -			
12	546	Detention Center Program		\$0.00		_			_			
13									545154545454545454545454		aleteketeket alatan	141414141414141414 <u>141</u>
14	500	TOTAL INSTRUCTION	\$478.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15								H10151010101010101				\$0.00
16	611	Altendance-Guidance-Health Program	2,110,000,000,000,000,000,000	\$0.00	<u> </u>	[] ar agagagagagagagagagag	[[[[[[[]]]]]]]]]	elektelek <u>elektion</u>		12121912231323132313231		
17	616	Special Education Support Services Prog	<u> </u>	\$0.00	,	<u> </u>						<u> </u>
18					Harris de la companya			Giorgian Gallia				i di di di di di di di di di di di di di
19	621	Instruction Improvement Program		\$0,00			<u> </u>	100000000000000000000000000000000000000		<u> </u>	<u> </u>	412411412111 <u>21111</u>
20	622	Educational Media Program	_	\$0.00							_	
21	623	Instruction-Related Technology Program		\$0.00				_				
22	631	Board of Education Program		\$0.00							<u>-</u>	
23	632	District Administration Program		\$0.00			_		†			_
24												
25	641	School Administration Program		\$0.00	**************************************			<u> </u>	**************************************	42-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	1444	1-1-1-2-2-1-2-2-2-2-1
20	254			<u> Alignista de la companio del companio de la companio del companio de la companio de la companio del la companio del companio de la companio de la companio de la companio del compan</u>						Angion proprie		
27	651	Business Operation Program	<u>.</u> .	\$0.00								
28	655	Central Service Program	<u>.</u>	\$0.00								_
29 30	656	Administrative Technology Services Prog	1	\$0.00								<u> </u>
	661	Buildings-Care Program (Custodial)	_	\$0.00	_							
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664 665	Maintenance - Student Occupied Bldgs		\$0.00								
33		Maintenance - Grounds		\$0,00			_			,		L.
	667	Security Program		\$0.00		ļ <u>.</u>				<u></u>		
35	004	Duell To Bellevil To B										
36	681	Pupil - To School Trans. Program		\$0.00				_				
37	682	Pupil - Activity Trans. Program		\$0.00		ļ						
38	683	General Transportation Program	1,7,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1	\$0.00			ļ					
leserver0	1.lakesidesd.locaju	stef(profiles\$\hoffman.marcis\My Occuments_Always Available\Budget\2										
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0,00	0.00	0.00	0.0

July 1, 2018 - June 30, 2019

SPECIAL LOCAL 230 THROUGH 239 FUND NAME: MS SHOWCASE SCHOOL AWARD FUND NO: 239

		ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debl	700 Insurance-	800
ine .	Code	Functions/Programs	Budget	Budgel	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00			-			Trong British	addgijiorje.	Hallaidis
40										e e e e e e e e e e e e e e e e e e e		1040104144144144144
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
42												100000000000000000000000000000000000000
44	710	Child Nutrition Program		0.00					<u> </u>		<u> -1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1</u>	1210101010101010101
45	720	Community Services Program		0.00					-			
46	730	Enterprise Operations	_	0,00					_	-		
47								feldelelelelelele			04004004040	4:1:1:1:1:1:1:1:1:1:1:
48 [700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0
49				Hallis Hallis and San			RUBERRANISHS	BEAR BEAR BOOK		144000000000000	12 (12 (12 (12 (12 (12 (12 (12 (12 (12 (10/20/20/20/20/20/20/20/20/20/20/20/20/20
50	810	Capital Assets - Student Occupied	· · · · · · · · · · · · · · · · · · ·	0.00			, , , , , , , , , , , , , , , , , , , ,	1,12,1,12,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1	*1*111*2*1*1*1*1*1*1*1	100000000000000000000000000000000000000	<u> </u>	3162151161115111
51	811	Capital Assets - NonStudent Occupied		0.00			• ••	•				
52		- '			en a managaran da ka	Telepolet (del et el lege)		(3+1)(2+1)(2+1)(2+1)(2)(2+1)(2+1)(2+1)(2+1	territorio de la constatica	CHARLES CONTRACTOR		
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
54										100,00	30.00	\$0
55	911	Debt Services Program - Principal		0.00	<u> </u>	3+3+3+5-3+3+5-1-5+1-3+1	<u>*************************************</u>	353135111511151 <u>111111</u>		11211111111111111111111111		<u> 1969966666</u>
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out	-	0.00								
59		Transfer out			Po (0-1-1-1-0-0-1-1-1-1-1-1-1-1-	**************************************	100 414 54 54 54 54 55 55 55	200-000-000-000-000-000-000-00	************			<u> </u>
60	900	TOTAL ÖTHER SERVICES	\$0.00		<u> </u>	20.00						
61	300	TOTAL OTTICK BERVICES		T	\$0.00	\$0,00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$478,29	20.00	22.00							
64		(Lines 14+41+48+53+60)		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.
65		-										
66												
67		TOTAL LODDONNIA TOTAL										
68		TOTAL APPROPRIATION	1									
69		(Line 63 + line 65)	\$478.29	\$0.00								
70												
71												
72 73		BUDGET SUMMARY										
]							
74		Beginning Fund Balance	478,29	0.00	BUDGET SUN	MMARY:						
75 70		Revenues + Transfers In	0.00	0.00								
76		TOTAL REVENUE (lines 74 + 75)	478,29	0.00	The total or	n line 76 must e	qual the total o	n line 80.				
77 78		T		_	1							
		Total Appropriation	478.29	0.00)							
79 80		Unappropriated Balance	- RATE 22		1							
ᅃ		TOTAL APPROPRIATION (lines 78 + 79)	\$478,29	\$0,00	I							

AMENDED BUDGET REVENUES

July 1, 2018 - June 30, 2019

Page 28
DRIVERS EDUCATION
FUND NO: 241

NOTE: Round each entry to the nearest dollar amount.

NOT	E: Round	each entry to the nearest dollar amo	ount.								
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	ltem	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
_1	320000	Estimated Fund Balance, July 1		****	\$1,580.25	40	429000	Other County		Line ranguints	Totals
_ 2						41	420000		0.00	*****	0.00
3		Taxes - General M & O			1	42					0.00
4		Taxes - Supplemental			1	43	431100	Base Support Program			1
5	411300	Taxes - Emergency	•		1	44		Transportation Support			1
6		Taxes - Tort			1	45		Exceptional Child/SED Support	<u> </u>	 -	1
7		Taxes - Cooperative			1	46	431500	Border Tuition Support			1
8	411600	Taxes - Tuition			1	47	431600	Tuition Equivalency			.
9	411700	Taxes - Migrant	_		†	48	431800	Benefit Apportionment			1
10	411900	Taxes - Other			•	49	431900	Other State Support			. 1
11	412100	Taxes - Plant Facility			1	50	432100	Driver Education Program	1.800.00	2,000.00	i
12	412500	Taxes - Bond & Interest		-	1	51	432400	Professional Technical Program	1,000.00	2,000.00	i
13		TOTAL TAXES	0.00	*****	0.00	п		Lottery/Additional State Maintenance			i l
14	413000	Penalty: Delinquent Taxes			3.00	53	438000	Revenue in Lieu of/Tax Replacement			i
15					-	54		Other State Revenue			i
16	414100	Tuition From Individuals	2,700.00	2,700.00	-	55		TOTAL STATE	1.800.00	****	
17		Tuition From Districts in Idaho	2,700.00	2,700.00		56	430000	TOTALSTATE	1,800.00		2,000.00
18		Tuition From Out of State Districts				57	 	·			l. I
19		Total of the State			-	58	442000	Indirect Unrestricted Federal			ı
20	415000	Earnings on Investments			1	59		Direct Restricted Federal			i l
21					1	60	445100	Title I - ESEA	· ·		(l
22	416100	School Food Service			+	61	445200	Title VI, ESEA - Innovative Practices Program			i I
23		Meal Sales: Non-reimbur			+	62	445200	Perkins III - Vocational Technical Act			i I
24		Other Food Sales	-		+	63	445300	Adult Education			(!
25	110000	Striet 1 ded Sales			+	64	445400	Child Nutrition Reimbursement			1
26	417100	Admissions/Activities			4	65					ı
27		Bookstore Sales			-		445000	IDEA Part B (School Age & Preschool)			1
		Clubs, Org. Dues, Etc.			4	66	445900	Other Indirect Federal Programs			l
20	417400	School Fees & Charges			_	67		Impact Aid - P.L. 874			
30	417900	Other Student Revenues				68	440000	TOTAL FEDERAL	0.00	*****	0.00
31	417500	Other Student Revenues				69	101000				
32	449400	Community Service				1/0	451000	Proceeds: Bonds, Capital Leases, et. al.]
33	410100	Community Service				71		Sale of Fixed Assets			
	440400	Rentals			_	72	450000	TOTAL OTHER	0.00	***	0.00
						73					
		Contributions/Donations				74		TOTAL REVENUES	4,500.00	*****	4,700.00
36		Transportation Fees				75	<u> </u>				
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38	110000	TOTAL OTHER LOCAL	2,700.00	****	2,700.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
L			2,700,00	L	2,700.00	1	1	(Lines 1 + 74 + 76)	\$4,500.00		\$6,280,25

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S.D.E.

AMENDED BUDGET EXPENDITURES

July 1, 2018 - June 30, 2019

Page 29 **DRIVERS EDUCATION FUND NO: 241**

0.00

0.00

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 512 Elementary School Program \$0.00 2 515 Secondary School Program 4,500.00 \$6,280,25 6,280.25 Alternative School Program 3 517 \$0.00 4 Vocational-Technical Program \$0.00 5 521 Special Education Program \$0.00 Special Education Preschool Program 6 522 \$0.00 524 Gifted & Talented Program \$0.00 8 Interscholastic Program \$0.00 School Activity Program 9 532 \$0.00 Summer School Program 10 541 \$0.00 11 542 Adult School Program \$0.00 12 Detention Center Program \$0.00 13 14 500 TOTAL INSTRUCTION \$4,500.00 \$6,280.25 \$0.00 \$0.00 \$6,280,25 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 16 Attendance-Guidance-Health Program \$0.00 Special Education Support Services Prog 17 616 \$0.00 18 19 621 Instruction Improvement Program \$0.00 20 622 Educational Media Program \$0.00 21 623 Instruction-Related Technology Program \$0.00 22 631 Board of Education Program \$0,00 District Administration Program 23 632 \$0.00 24 25 641 School Administration Program \$0.00 20 27 651 **Business Operation Program** \$0.00 28 655 Central Service Program \$0.00 Administrative Technology Services Prog 29 656 \$0.00 30 Buildings-Care Program (Custodial) \$0.00 31 Maintenance - Non Student Occupied \$0.00 32 664 Maintenance - Student Occupied Bidgs \$0.00 33 665 Maintenance - Grounds \$0.00 34 667 Security Program \$0.00 35 36 Pupil - To School Trans, Program \$0.00 Pupil - Activity Trans. Program 37 682 \$0.00 General Transportation Program 38 683 \$0.00 \\fileserver01.lakesidead.localletaffprofiles\$\hoffman.marcia\My Documents_Always Available\Budget(2018-2019 Budget(\Amended 2018-2019 Combined-Revenue-and-Expenditures.xis)241 E1 Subtotal (carried over to page b) 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

July 1, 2018 - June 30, 2019

Page 30 DRIVERS EDUCATION FUND NO: 241

NOTE:	Round ear	ch entry to the nearest dollar amount.			July 1, 2018 -	June 30, 2019					<u> </u>	<u>UND NO: 241</u>
Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
39	691	Other Support Services Program	- Budget	\$0.00	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40		Sale, Capport Saliness i Togram			SERVICE CENTRALISMO	145431464146666666		1966 (1966 (1966) (1966) (1966)		Maine nerver en en en en en	(a)n'a'n an arabarararara	0/
41	600	TOTAL SUPPORT SERVICES	\$0,00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
42							\$0,00 596999999999	\$0,00 50000000000000000	\$0,00	\$0,00	\$0.00	\$0.00
44	710	Child Nutrition Program		0.00	<u> </u>	<u>(</u>	<u> </u>		<u> </u>			
45	720	Community Services Program		0.00		·	-		· · · · · · · · · · · · · · · · · · ·		 -	
46	730	Enterprise Operations		0.00								
47										\$254500000000000000000000000000000000000		
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0,00	\$0.00	\$0.00	
49										\$0.00	\$0.00	\$0,00
50	810	Capital Assets - Student Occupied	,	0.00		3.4.4.4.4.4.4.4.4.4.4.4.4.4.4.4.4.4.4.4	***********	1821-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	<u> </u>	1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	<u> </u>	
51	811	Capital Assets - NonStudent Occupied		0.00	-		 -			 		
52											Factoristic Province Control	
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54											#0.30	30.00
55	911	Debt Services Program - Principal		0.00					**************************************	((4+1+1+4+1+1+1+1+1+1+1+1+1+1+1+1+1+1+1+1	21200114141414141414141
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00							<u> </u>	 -
58	920	Transfers Out		0.00								 -
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
61												
62		TOTAL EXPENDITURES									<u> </u>	[0+1+1+1+1+1+1+1+1+1+1+1+1+1+1+1+1+1+1+1
63		(Lines 14+41+48+53+60)	\$4,500.00	\$6,280,25	\$0.00	\$0.00	\$6,280.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64												HER HER HER HER HER HER HER HER HER HER
65											<u> </u>	12,4343434343434343434343434
66		<u> </u>	<u> </u>									
67		70711 45-00-11			,							
68		TOTAL APPROPRIATION	1									
69		_(Line 63 + line 66)	\$4,500.00	\$6,280.25								
70 71			İ									
72		BUDGET SUMMARY										
73		BUDGET SUMMART	 									
74		Beginning Fund Balance	0.00	1,580.25	BUDGET BU	AREA TIV.						
75		Revenues + Transfers In	4,500.00		BUDGET SUI	VIIVIART:						
76		TOTAL REVENUE (lines 74 + 75)	4,500.00		The total or	n line 76 must e	gual the total o	n line 90				
77		(4.00)	4,000,00	0,200,20	The total Of	i ille i o illust e	qual the total of	ii iiil u ov.				
78		Total Appropriation	4,500.00	6,280.25	ł							
79		Unappropriated Balance	1,255,00	5,255.25	ł							
80		TOTAL APPROPRIATION (lines 78 + 79)	\$4,500.00	\$6,280.25	1							
		· · · · · · · · · · · · · · · · · · ·										

AMENDED BUDGET REVENUES

July 1, 2018 - June 30, 2019

Page 31
STATE PROFESSIONAL TECHNICAL
FUND NO: 243

NOTE: Round each entry to the nearest dollar amount.

i		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
\square	320000	Estimated Fund Balance, July 1		*****		40		Other County			
2						41	420000	TOTAL COUNTY	0.00	******	0.00
		Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
		Taxes - Tort				45	431400	Exceptional Child/SED Support			
		Taxes - Cooperative				46	431500	Border Tuition Support			
		Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant	•			48	431800	Benefit Apportionment			
		Taxes - Other	•			49	431900	Other State Support		-	
		Taxes - Plant Facility		•		50		Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program	45,952.00	60,361.60	
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance		00,001.00	
14	413000	Penalty, Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement		 -	
15						54	439000	Other State Revenue		<u> </u>	
16	414100	Tuition From Individuals		_		55	430000	TOTAL STATE	45,952,00	*****	60,361,60
17	414200	Tuition From Districts in Idaho				56			10,002.00		00,501.00
18	414300	Tuition From Out of State Districts	_	·		57				 -	
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal	 -		
21				· -		60		Title I - ESEA	·		
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act	-		
24	416900	Other Food Sales				63		Adult Education			
25				-		64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities	·			65		IDEA Part B (School Age & Preschool)			ł
27	417200	Bookstore Sales			1	66	445900	Other Indirect Federal Programs	-		1
28	417300	Clubs, Org. Dues, Etc.	-	-		67	448200	Impact Aid - P.L. 874			-
29	417400	School Fees & Charges		-	1	68		TOTAL FEDERAL	0.00	*****	0.00
		Other Student Revenues			1	69	1.2230	, on a country	- 0.00		0.00
31			 -		1	70	451000	Proceeds: Bonds, Capital Leases, et. al.	 	 	1
32	418100	Community Service			1	71		Sale of Fixed Assets	 	 	1
33		<u> </u>		 	1	72	450000		0.00	*****	0.00
	419100	Rentals	-		1	73	100,000	TOTAL OTTILITY	0.00		0.00
35		Contributions/Donations	-	 	†	74	†	TOTAL REVENUES	45,952,00	****	60 364 60
		Transportation Fees		-	1	75		TOTAL NEVEROLO	40,852.00		60,361.60
37		Other Local		 -	-	76	460000	TRANSFERS IN	 -		
38		TOTAL OTHER LOCAL	0.00	******	0.00		+00000	TIVANOLENO IN	 		0.00
	410000			*****	- 0.00	 ' 	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
39	1 4 LUUN''										

NOTE: Round each entry to the nearest dollar amount.

AMENDED BUDGET EXPENDITURES

July 1, 2018 - June 30, 2019

Page 32 STATE PROFESSIONAL TECHNICAL

FUND NO: 243

EXPENDITURES Prior Year Proposed 100 200 300 400 600 500 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judament Transfers 512 Elementary School Program \$0.00 Secondary School Program 515 \$0.00 3 517 Alternative School Program \$0.00 Vocational-Technical Program 4 45,952.00 \$60,361.60 3,444,00 711.00 7,772.43 43,017.85 5,416.32 5 521 Special Education Program \$0.00 Special Education Preschool Program 6 522 \$0.00 524 Gifted & Talented Program \$0.00 Interscholastic Program 8 531 \$0.00 9 532 School Activity Program \$0.00 10 541 Summer School Program \$0.00 542 11 Adult School Program \$0.00 12 546 Detention Center Program \$0.00 13 14 500 TOTAL INSTRUCTION \$45,952.00 \$60,361.60 \$3,444.00 \$711.00 \$7,772.43 \$43.017.85 \$5,416.32 \$0.00 \$0.00 \$0.00 15 Attendance-Guidance-Health Program 16 \$0.00 17 616 Special Education Support Services Prog \$0.00 18 19 621 Instruction Improvement Program \$0.00 20 622 Educational Media Program \$0.00 21 623 Instruction-Related Technology Program \$0.00 22 631 Board of Education Program \$0.00 District Administration Program 23 632 \$0.00 24 25 641 School Administration Program \$0.00 Business Operation Program 27 \$0.00 28 655 Central Service Program \$0.00 29 656 Administrative Technology Services Prog \$0.00 Buildings-Care Program (Custodial) 30 661 \$0.00 31 663 Maintenance - Non Student Occupied \$0.00 32 Maintenance - Student Occupied Bldgs 664 \$0.00 33 Maintenance - Grounds \$0.00 34 667 Security Program \$0.00 35 36 681 Pupil - To School Trans. Program \$0.00 37 682 Pupil - Activity Trans, Program \$0.00 38 683 General Transportation Program \$0.00

July 1, 2018 - June 30, 2019

Page 33 STATE PROFESSIONAL TECHNICAL

FUND NO: 243 NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 39 Other Support Services Program 691 \$0.00 40 41 600 TOTAL SUPPORT SERVICES \$0.00 \$0.00 \$0.00 \$0,00 \$0,00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 42 44 710 Child Nutrition Program 0.00 45 720 Community Services Program 0.00 46 730 Enterprise Operations 0,00 47 4B 700 TOTAL NON-INSTRUCTION \$0.00 \$0.00 \$0,00 \$0.00 \$0.00 \$0,00 \$0,00 \$0.00 \$0.00 \$0.00 49 50 810 Capital Assets - Student Occupied 0.00 51 811 Capital Assets - NonStudent Occupied 0.00 52 TOTAL CAPITAL ASSET PROGRAMS 53 800 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 54 55 911 Debt Services Program - Principal 0.00 56 912 Debt Services Program - Interest 0.00 57 Debt Services Program - Refunded Debt 913 0.00 58 920 Transfers Out 0.00 59 60 900 TOTAL OTHER SERVICES \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0,00 \$0,00 \$0.00 \$0,00 \$0.00 61 TOTAL EXPENDITURES 62 63 (Lines 14+41+48+53+60) \$45,952.00 \$3,444.00 \$60,361.60 \$711.00 \$7,772.43 \$43,017.85 \$5,416,32 \$0.00 \$0,00 \$0.00 64 65 66 67 68 TOTAL APPROPRIATION 69 (Line 63 + Ilne 66) \$45,952.00 \$60,361,60 70 71 72 BUDGET SUMMARY 73 74 Beginning Fund Balance 0,00 0,00 **BUDGET SUMMARY:** 75 Revenues + Transfers In 45,952,00 60,361,60 76 TOTAL REVENUE (lines 74 + 75) 45,952.00 60,361.60 The total on line 76 must equal the total on line 80. 77 78 Total Appropriation 45,952.00 60,361.60 79 Unappropriated Balance TOTAL APPROPRIATION (lines 78 + 79) 80 \$45,952,00 \$60,361.60

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AMENDED BUDGET REVENUES

July 1, 2018 - June 30, 2019

SPECIAL STATE 240 THROUGH 249 Page 34
FUND NAME: IDAHO COMMISSION FOR LIBRARIES

FUND NO: 244

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
	Code	<u> tem</u>	Budget	Line Amounts	Totals	Line	Code	ltem .	Budget	Line Amounts	Totals
	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			1 2 3 2 1
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
		Taxes - General M & O			1	42				_	
		Taxes - Supplemental	,]	43	431100	Base Support Program		_	
		Taxes - Emergency			1	44	431200	Transportation Support	· -	_	
		Taxes - Tort			1	45	431400	Exceptional Child/SED Support	-	_	
		Taxes - Cooperative			1	46	431500	Border Tuition Support		_	
		Taxes - Tuition			1	47	431600	Tuition Equivalency	_		
		Taxes - Migrant		<u> </u>	1	48	431800	Benefit Apportionment			
		Taxes - Other			1	49		Other State Support	-	 	
11_	412100	Taxes - Plant Facility			1	50	432100	Driver Education Program	-		
	412500	Taxes - Bond & Interest			1	51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0,00	52	437000	Lottery/Additional State Maintenance		-	
	413000	Penalty: Delinquent Taxes	•			53	438000	Revenue in Lieu of/Tax Replacement	_		
15					1	54	439000	Other State Revenue		5.000.00	
16	414100	Tuition From Individuals			1	55	430000	TOTAL STATE	0.00	******	5,000,00
17	414200	Tuition From Districts in Idaho			1	56			- 3,00	 -	3,000.01
18	414300	Tuition From Out of State Districts	_		1	57		-			
19	_	_	-	-	1	5B	442000	Indirect Unrestricted Federal			ł
20	415000	Earnings on Investments		_	1	59		Direct Restricted Federal			1
21					1	60		Title I - ESEA		·	1
22	416100	School Food Service			1	61	445200	Title VI, ESEA - Innovative Practices Program	-	-	1
23	416200	Meal Sales: Non-reimbur,			1	62	445300	Perkins III - Vocational Technical Act		 	1
24	416900	Other Food Sales		- -	1	63	445400	Adult Education			1
25		-	-		1	64		Child Nutrition Reimbursement	-	 - -	ļ
26	417100	Admissions/Activities		_	1	65	445600	IDEA Part B (School Age & Preschool)	_		1
27	417200	Bookstore Sales			1	66	445900	Other Indirect Federal Programs	-	 	}
28	417300	Clubs, Org. Dues, Etc.	-		1	67		Impact Aid - P.L. 874			1
29	417400	School Fees & Charges	-		1	68	440000	_ TOTAL FEDERAL	0.00	*1****	0.0
		Other Student Revenues		_	1	69	1,,5556	1011212021112	0.00	 	
31					i	70	451000	Proceeds: Bonds, Capital Leases, et. al.		 	1
32	418100	Community Service			1	71		Sale of Fixed Assets	- -	 	1
33		, , , , , , , , , , , , , , , , , , ,		1	1	72		TOTAL OTHER	0.00	*****	0.0
34	419100	Rentals			1	73	100000	TO THE OTHER	- 0.00	 	0.0
		Contributions/Donations	-	1	1	74	 	TOTAL REVENUES	0.00	******	5,000.0
		Transportation Fees	_		†	75	 	TO THE REVENUES	- 0.00		5,000.0
		Other Local		 	1	76	460000	TRANSFERS IN	 -	 -	
38		TOTAL OTHER LOCAL	0.00	******	0.00		1-700000	Charge Lag III	 -	 -	0,0
	410000			*****	0.00	 ' '	400000	TOTAL BALANCE + REVENUES + TRANSFERS		******	
~			0.00		0.00		400000	(Lines 1 + 74 + 76)	\$0.00		\$5,000.0

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AMENDED BUDGET

EXPENDITURESJuly 1, 2018 - June 30, 2019

SPECIAL STATE 240 THROUGH 249 Page 35

FUND NAME: IDAHO COMMISSION FOR LIBRARIES

FUND NO: 244

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	D	Purchased	Supplies	Capital	Debt	Insurance-	ı
1	512	Elementary School Program	Budger	Budget \$0.00	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
2	515	Secondary School Program		\$0.00			<u> </u>					<u> </u>
3	517	Alternative School Program		\$0.00	_	_						<u> </u>
4	519	Vocational-Technical Program	-	\$0.00								
5	521	Special Education Program	-	\$0.00								
6	522	Special Education Preschool Program		\$0.00								<u> </u>
7	524	Gifted & Talented Program		\$0.00				_	 -			
8	531	Interscholastic Program		\$0.00	•			<u></u>				
9	532	School Activity Program	-	\$0.00		_	<u>-</u>	 -		_	<u> </u>	 -
10	541	Summer School Program	-	\$0.00			<u>-</u> .		· ·-	<u> </u>		
11	542	Adult School Program	·-	\$0.00	_				_			
12	546	Detention Center Program		\$0.00				<u>-</u> .			 -	
13						101111111111111111111111111111	elekelekekekekekelekelek	kerelenden lendalete	elefeletererererelerel		1-1-1-1-1-1-1-1-1-1-1-1	
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
15	_				istana ana ana ana ana	0.00		20.00	30.00	\$0.00	\$0.00	\$0.00
16	611	Attendance-Guidance-Health Program	[2] - [\$0.00	142777	<u> </u>		<u> </u>		<u>balalalalala</u>		
17	616	Special Education Support Services Prod	<u></u> .	\$0.00		_					 	
18						161141616161616161616161616161616161616		Salana andreasana		- 		1818181818181818181818181818
19	621	Instruction Improvement Program		\$0.00	<u> </u>	***********************	<u> </u>	<u> </u>	(1)		<u> 1909 (1909) (1</u>	
20	622	Educational Media Program	_	\$5,000.00		_	-	5,000.00			 	-
21	623	Instruction-Related Technology Program		\$0.00		· - -	-	3,000.00				
22	631	Board of Education Program		\$0.00	_	-	 -	-	- -		 -	
23	632	District Administration Program	-	\$0.00								
24		-							and after the contract	HE HER HER HER HER HER HER HER HER HER H		17040-1-1-pp-1-1-1-1
_25	641	School Administration Program		\$0.00			101111111111111111111111111111111111111	111111111111111111111111111111111111111	1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	<u> </u>	1501310131013 <u>11111111111111</u>	11211121112112111111
20				uusaaniinii iiliinii					energeseer.	44444	laterate respective each	100000000000000000000000000000000000000
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00			·	_			1	
29	656	Administrative Technology Services Proc		\$0.00				L				
30	661	Buildings-Care Program (Custodial)		\$0.00								_
31	663	Maintenance - Non Student Occupied	ļ	\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								_
33	665	Maintenance - Grounds		\$0.00								_
34	667	Security Program		\$0.00								
35	004	 										
36	681	Pupil - To School Trans, Program	1	\$0.00	_							
37	682	Pupil - Activity Trans. Program	<u> </u>	\$0.00								
38	683	General Transportation Program		\$0.00								
Disvieselli)1.iskeskiesd.local\s	alaf/profilesShoffmen,marclaWiy Documents_Always Available\Budgat\2	018-2019 Budget\Amended	2018-2019 Combined-Rever	ue-and-Expanditures,xis]24	4 E1						<u> </u>
		Subtotal (carried over to page b)	0.00	5,000.00	0.00	0.00	0,00	5,000,00	0.00	0.00	0.00	0.0

July 1, 2018 - June 30, 2019

SPECIAL FEDERAL PROJETEUND NAME: IDAHO COMMISSION FOR LIBRARIES
240 THROUGH 249 FUND NO: 244

NOTE:	NOTE: Round each entry to the nearest dollar amount.					June 30, 2019		240 THROUGH 249		FUND NO:	244	244	
1012	- Round ea	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800	
Line	Code	Functions/Programs	During	Dudesi	0-11	n =:	Purchased	Supplies	Capital	Debl	Insurance-		
39	691	Other Support Services Program	Budget	Budget \$0.00	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	
40		Citid Bappart Corvices Togram		\$0.00			Susuasuaaasi		1917-191-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1				
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$5,000.00	\$0.00	\$0.00							
42		TO THE GOTT ONLY DELIVINGED	\$10,00 5155555555555555555555555555555555	(10)11011111111111111111111111111111111	1	50.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
44	710	Child Nutrition Program	444444444444444444444444444444444444444	0.00	<u> </u>	<u> </u>							
45	720	Community Services Program	-	0.00	-				 				
46	730	Enterprise Operations		0.00	-								
47						aliste istelle le le le le le le le le le le le le	63+363 ² 3+3 ² 3 ² 3 ² 3+3+3+3+3+3+3+3+3+3+3+3+3+3+3+3+3+3+3+	10-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	12 (14 (4 (4 (4 (4 (4 (4 (4 (4 (4 (4 (4 (4 (4	<u> </u>	-1		
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#0.00					
49				101101111111111111111111111111111111111	30.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
50	810	Capital Assets - Student Occupied	<u> </u>	0.00		**************************************	P120111712717171717171717171717	1 2525252525454545455545254545					
51	811	Capital Assets - NonStudent Occupied		0.00	-	_	_	-	 	 			
52						Para tara kala fata tara tara tara	la la la la la la la la la la la la la l	1010101010105551010000	। विकास सम्बद्धाः स्टब्स्ट्रास्टरस्य	14141-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	teturelurerurururururur	language and a second second	
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
54							30,00	#0.00	\$0.00		\$0.00	\$0.00	
55	911	Debt Services Program - Principal	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	0,00	<u> </u>	10.110.120.110.110.110.110.110.1							
56	912	Debt Services Program - Interest		0.00		-			 		<u> </u>		
57	913	Debt Services Program - Refunded Debt	-	0.00	 	-		-	 -	 -	<u> </u>		
58	920	Transfers Out		0.00	1		 	 	-	 			
59		<u> </u>	161616161616161	dadadalah belikeli			l. Premieros establistas	(Calebrate Lateral Control of Co		10-10-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	100000000000000000000000000000000000000		
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00		
61										\$0.00	\$0.00	\$0,00	
62		TOTAL EXPENDITURES					110101010101010101010101010101	1 220 141411111111111111111111		1-1-1201222222222222222222			
63		(Lines 14+41+48+53+60)	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0,00	\$0.00	\$0.00	#0.00	
64						distribution de la constant				100000	30.00	\$0,00	
65		-				<u> </u>	<u>41, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1</u>	<u> 18 ang ganakananan anakananan a</u>	<u> Heriotorio de lo de los de l</u>	<u> 40-124</u> (2-12-12-12-12-12-12-12-1	[<u> </u>		
66		<u> </u>											
67													
68		TOTAL APPROPRIATION			1								
69		(Line 63 + line 66)	\$0.00	\$5,000.00									
70			ľ		1								
71													
72		BUDGET SUMMARY			1								
73]								
74 75		Beginning Fund Balance	0.00	0.00									
76		Revenues + Transfers In TOTAL REVENUE (lines 74 + 75)	0.00	5,000.00									
77		TOTAL REVENUE (lines /4 + /5)	0.00	5,000.00	The total on line 76 must equal the total on line 80.								
78		Total Appropriation		5.005.55									
79		Unappropriated Balance	0.00	5,000.00	1								
80	-	TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$5,000.00	4								
ليت		1 Street Hot Button (mos 16 + 18)	μο,υυ	\$5,000.00									

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AMENDED BUDGET REVENUES

July 1, 2018 - June 30, 2019

Page 37
TECHNOLOGY - STATE
FUND NO: 245

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed]		REVENUES	Prior Year	Proposed	Budget
Line		ltem_	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$36,775.25	****	\$44,589.79	40	429000	Other County			
2						41		TOTAL COUNTY	0.00	*****	0.00
3_		Taxes - General M & O				42					
4		Taxes - Supplemental				43	431100	Base Support Program			
		Taxes - Emergency				44		Transportation Support		·	
6		Taxes - Tort	_			45	431400	Exceptional Child/SED Support		 -	
7		Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition	•			47	431600	Tuition Equivalency		-	
0	411700	Taxes - Migrant	_	•	ĺ	48	431800	Benefit Apportionment		-	
		Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program		-	
		Taxes - Bond & Interest	-			51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00		437000	Lottery/Additional State Maintenance	-	- -	
14	413000	Penalty: Delinquent Taxes			- 0.00	53	438000	Revenue in Lieu of/Tax Replacement		- -	
15			-	•		54	439000	Other State Revenue	60,500.00	81,800.00	
16	414100	Tuition From Individuals			1	55		TOTAL STATE	60,500.00	01,000.00 ******	04 000 00
17		Tuition From Districts in Idaho		<u> </u>		56	730000	TOTAL STATE	80,300.00		81,800.00
18		Tuition From Out of State Districts				57	 				
19		Taking the state of the state o			-	58	442000	Indirect Unrestricted Federal			
	415000	Earnings on Investments				59		Direct Restricted Federal			
21	7.0000					60	445100	Title I - ESEA			
	416100	School Food Service			•	61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.			1	62	445200	Perkins III - Vocational Technical Act			
24		Other Food Sales	 		+	63	445500	Adult Education			
25	110000	Cirici i dod Gales			+	64		Child Nutrition Reimbursement			
	417100	Admissions/Activities			-						
		Bookstore Sales			-	65	445000	IDEA Part B (School Age & Preschool)			
		Clubs, Org. Dues, Etc.			-	66	445900	Other Indirect Federal Programs			
29	417400	School Fees & Charges			4	67		Impact Aid - P.L. 874			
30	417900	Other Student Revenues			4	68	440000	TOTAL FEDERAL	0.00	*****	0.00
31	417900	Other Student Revenues			4	69					
32	410100	Community Service			_	70	451000	Proceeds: Bonds, Capital Leases, et. al.			
	410100	Community Service		·	4	71		Sale of Fixed Assets			
33	440400	Rentals			4	72	450000	TOTAL OTHER	0.00	*****	0.00
34					1	73	<u> </u>				
35	419200	Contributions/Donations			1	74	<u> </u>	TOTAL REVENUES	60,500.00	*****	81,800.00
36		Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38	L	TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
i			0.00	1	0.00	II.		(Lines 1 + 74 + 76)	\$97,275,25	1	\$126,389.79

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S.D.E.

AMENDED BUDGET **EXPENDITURES**

Page 38 **TECHNOLOGY - STATE**

July 1, 2018 - June 30, 2019 **FUND NO: 245** NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers Elementary School Program 512 \$0.00 Secondary School Program \$0.00 3 Alternative School Program \$0.00 519 Vocational-Technical Program 4 \$0.00 5 521 Special Education Program \$0.00 6 Special Education Preschool Program \$0.00 524 Gifted & Talented Program \$0.00 8 531 Interscholastic Program \$0.00 9 532 School Activity Program \$0.00 10 541 Summer School Program \$0.00 Adult School Program 11 542 \$0.00 12 546 Detention Center Program \$0.00 13 14 500 TOTAL INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 16 611 Attendance-Guidance-Health Program \$0.00 17 616 Special Education Support Services Prog \$0.00 18 Instruction Improvement Program 19 621 4.535.00 \$2,600,00 2,600.00 20 Educational Media Program \$0.00 21 623 Instruction-Related Technology Program 76,637.71 \$105,910,36 2.254.72 71,393.64 32,262.00 22 Board of Education Program 631 \$0.00 23 632 District Administration Program \$0.00 24 25 641 School Administration Program \$0.00 27 651 Business Operation Program \$0.00 28 Central Service Program \$0.00 Administrative Technology Services Prog 29 16,102,54 \$17,879.43 11,328.00 4,252.00 2,299,43 Buildings-Care Program (Custodial) 30 661 \$0.00 31 663 Maintenance - Non Student Occupied \$0.00 32 664 Maintenance - Student Occupied Bldgs \$0.00 33 665 Maintenance - Grounds \$0.00 34 667 Security Program \$0.00 35 36 Pupil - To School Trans. Program \$0.00 37 682 Pupil - Activity Trans. Program \$0.00 38 General Transportation Program \$0.00

\\fileserver01.lakesidesd.locafiataffprofiles\$\hoffman.marcia\My Documents_Always Available\Budgeft2016-2019 Budgeft[Amended 2018-2019 Combined-Revenue-and-Expenditures.xis]245 E1 Subtotal (carried over to page b) 97,275.25 126,389.79 4,252.00 11,328.00 4,554.15 73,993,64 32.262.00 0.00 0.00 0.00

July 1, 2018 - June 30, 2019

Page 39
<u>TECHNOLOGY - STATE</u>
FUND NO: 245

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers Other Support Services Program 39 691 \$0.00 40 41 600 TOTAL SUPPORT SERVICES \$97,275.25 \$126,389.79 \$11,328,00 \$4,252.00 \$4,554.15 \$73,993.64 \$32,262.00 \$0.00 \$0,00 \$0.00 42 44 710 Child Nutrition Program 45 720 Community Services Program 0.00 46 730 Enterprise Operations 0.00 47 48 700 TOTAL NON-INSTRUCTION \$0.00 \$0,00 \$0,00 \$0.00 \$0.00 \$0.00 \$0.00 \$0,00 \$0,00 \$0.00 49 50 810 Capital Assets - Student Occupied 0,00 51 811 Capital Assets - NonStudent Occupied 0.00 52 53 800 TOTAL CAPITAL ASSET PROGRAMS \$0.00 \$0.00 \$0,00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 54 55 Debt Services Program - Principal 911 0.00 Debt Services Program - Interest 56 912 0.00 57 913 Debt Services Program - Refunded Debt 0.00 58 920 Transfers Out 0.00 59 60 900 TOTAL OTHER SERVICES \$0.00 \$0.00 \$0.00 \$0.00 \$0,00 \$0,00 \$0.00 \$0.00 \$0.00 \$0,00 61 62 TOTAL EXPENDITURES 63 (Lines 14+41+48+53+60) \$97,275,25 \$126,389,79 \$11,328.00 \$4,252.00 \$4,554.15 \$73,993,64 \$32,262.00 \$0.00 \$0.00 \$0.00 64 65 66 67 68 TOTAL APPROPRIATION 69 (Line 63 + line 66) \$97,275.25 \$126,389,79 70 BUDGET SUMMARY 73 74 Beginning Fund Balance 44,589.79 36 775,25 BUDGET SUMMARY: 75 Revenues + Transfers In 60,500,00 81,800.00 76 TOTAL REVENUE (lines 74 + 75) 97,275,25 126,389.79 The total on line 76 must equal the total on line 80. 77 78 Total Appropriation 97,275.25 126,389,79 79 Unappropriated Balance TOTAL APPROPRIATION (lines 78 + 79) 80 \$97,275,25 \$126.389.79

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AMENDED BUDGET REVENUES

July 1, 2018 - June 30, 2019

Page 40 SUBSTANCE ABUSE - STATE FUND NO: 246

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Rudget			BEVENUE	T = 1 - 1		
Line	Code	Item	Budget			١		REVENUES	Prior Year		Budget
1		Estimated Fund Balance, July 1	\$6,888.17	Line Amounts	Totals \$5,575.85	Line 40		Other County	Budget	Line Amounts	Totals
2		,	ΨΟ,000.13		φυ,υτυ.ου	41	420000				
3	411100	Taxes - General M & O		·		42	420000	TOTAL COUNTY	0.00	****	0.00
4		Taxes - Supplemental	<u> </u>			43	424400	Base Cura d December			
5	411300	Taxes - Emergency				44	431100	Base Support Program Transportation Support			
6		Taxes - Tort				45	431200	Fransportation Support			
7		Taxes - Cooperative			!	45	431400	Exceptional Child/SED Support			
8	411600	Taxes - Tuition			:	40	431000	Border Tuition Support			
9	411700	Taxes - Migrant			,	47	431000	Tuition Equivalency			
10	411900	Taxes - Other				48	431800	Benefit Apportionment			
11	412100	Taxes - Plant Facility				49	431900	Other State Support			
12	412500	Taxes - Bond & Interest		-		50	432100	Driver Education Program			
13	+1 2300	TOTAL TAXES	0.00	*****		51	432400	Professional Technical Program			
14	413000	Penalty: Delinquent Taxes	0.00		0.00		437000	Lottery/Additional State Maintenance	_		
15	713000	Fenany, Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
	414100	Tuition From Individuals			{	54	439000	Other State Revenue	5,900.00	7,933.29	
17		Tuition From Districts in Idaho			į	55	430000	TOTAL STATE	5,900.00	****	7,933.29
18			<u> </u>			56					
19	414300	Tuition From Out of State Districts				57					
	445000]	58		Indirect Unrestricted Federal			
20 21	415000	Earnings on Investments]	59		Direct Restricted Federal			
	440400	0-1				60	445100	Title I - ESEA			
22		School Food Service	<u>. </u>			61	445200	Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
		Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66	445900	Other Indirect Federal Programs		-	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874	 		
29	417400	School Fees & Charges]	68	440000	TOTAL FEDERAL	0.00	*****	0.0
	417900	Other Student Revenues]	69				 -	0,00
31					1	70	451000	Proceeds: Bonds, Capital Leases, et. al.		- -	
32	418100	Community Service]	71	453000	Sale of Fixed Assets	 	 	
33					1	72	450000		0.00	****	0.00
34	419100				1	73				 -	0.00
35		Contributions/Donations			1	74		TOTAL REVENUES	5,900,00	***	7.933.2
36	419300	Transportation Fees			1	75			3,300.00		1,933.2
37	419900	Other Local			1	76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL	0.00	*****	0,00		1,00000	110 0101 210 111			0.0
39	410000			*****		†	400000	TOTAL BALANCE + REVENUES + TRANSFERS	 	****	
			0.00		0.00		1,00000	(Lines 1 + 74 + 76)	\$12,788,17	2030680	\$13,509.14

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NOTE: Round each entry to the nearest dollar amount.

AMENDED BUDGET EXPENDITURES

July 1, 2018 - June 30, 2019

Page 41 <u>SUBSTANCE ABUSE - STATE</u>

FUND NO: 246

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased	Supplies	Capital	Debt	insurance-	
1	512	Elementary School Program	\$11,543.17	\$5,241.29	\$2,000.00	\$414.00	Services \$770.00	Materials	Objects	Retirement	Judgment	Transfers
2	515	Secondary School Program	Ψ11,040.17	\$4,534.85	\$2,000.00	\$414.00	<u> </u>	\$2,057.29				
3	517	Alternative School Program	-	\$0.00	_			4,534.85	<u> </u>			
4	519	Vocational-Technical Program	-	\$0.00								
5	521	Special Education Program		\$0.00			<u> </u>					
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program	-	\$0.00			<u> </u>	_		ļ	, <u> </u>	
8	531	Interscholastic Program		\$0.00			-					
9	532	School Activity Program		\$0.00							·	
10	541	Summer School Program	 	\$0.00	<u>-</u> .					 -	<u> </u>	
11	542	Adult School Program		\$0.00				<u> </u>		 		
12	546	Detention Center Program		\$0.00	-			 	-	 		
13											******************	elonenala decembra
14	500	TOTAL INSTRUCTION	\$11,543.17	\$9,776.14	\$2,000.00	\$414.00	\$770.00	\$6,592.14	\$0.00			
15							9770.00	#0,092.14		\$0.00	\$0.00	\$0.00
16	611	Attendance-Guidance-Health Program	<u> </u>	\$0.00	1313531151515151535151515151	<u> </u>						
17	616	Special Education Support Services Prog		\$0.00					-		-	
18	-									 		
19	621	Instruction Improvement Program	<u> </u>	\$0.00	<u> </u>	<u> </u>		101111111111111111111111111111111111111				
20	622	Educational Media Program		\$0.00	<u>.</u>	- -				 		
21	623	Instruction-Related Technology Program	-	\$0.00				-	 	 -	-	
22	631	Board of Education Program		\$0.00					_	 	 	
23	632	District Administration Program	-	\$0.00			<u> </u>			 	 	
24												
25	641	School Administration Program	<u> </u>	\$0.00	(4) (5) (4) (4) (4) (4) (4) (4) (4) (4) (4) (4	<u> </u>	81424C4142424142211414141	100000000000000000000000000000000000000				
20												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00	_							
30	661	Buildings-Care Program (Custodial)		\$0.00						_		
31	663	Maintenance - Non Student Occupied		\$0.00			·					
_32	664	Maintenance - Student Occupied Bldgs		\$0.00		,	_					
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program	1,245.00	\$3,733.00	0.00	0.00	3,733.00		1	T	 	
35												
36	681	Pupil - To School Trans. Program		\$0.00						***********************		100000000000000000000000000000000000000
37	682	Pupil - Activity Trans. Program		\$0.00				-			 	
38	683	General Transportation Program		\$0.00					<u> </u>	 	 	
/gjesetvetg	1.lakesidead.local	\staffprofiles\$\hoffman.marcla\My Documents_Always Available\Budg	e(\2018-2019 Budget\[Ame	nded 2018-2019 Combined-	Revenue-and-Expenditures	.xls]246 E1		<u></u>	<u>(1914-1-1917-1919-1919-1919)</u>	<u> </u>	<u> </u>	<u> </u>
		Subtotal (carried over to page b)	1,245.00		0.00	0.00	3,733.00	0.00	0,00	0.00	0.00	0.0

July 1, 2018 - June 30, 2019

Page 42 SUBSTANCE ABUSE - STATE

FUND NO: 246 NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 691 Other Support Services Program 39 \$0.00 40 41 600 TOTAL SUPPORT SERVICES \$1,245.00 \$3,733.00 \$0.00 \$0.00 \$3,733.00 \$0.00 \$0.00 \$0,00 \$0.00 \$0.00 42 Child Nutrition Program 44 710 0.00 45 720 Community Services Program 0.00 46 730 Enterprise Operations 0.00 47 48 700 TOTAL NON-INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 \$0,00 \$0,00 \$0,00 \$0.00 \$0.00 \$0.00 49 50 810 Capital Assets - Student Occupied 0,00 51 Capital Assets - NonStudent Occupied 811 0.00 52 53 800 TOTAL CAPITAL ASSET PROGRAMS \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0,00 \$0.00 \$0.00 54 55 911 Debt Services Program - Principal 0.00 56 912 Debt Services Program - Interest 0.00 57 Debt Services Program - Refunded Debt 913 0.00 58 920 Transfers Out 0.00 59 60 900 TOTAL OTHER SERVICES \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0,00 \$0.00 61 62 TOTAL EXPENDITURES 63 (Lines 14+41+48+53+60) \$12,788,17 \$13,509,14 \$2,000,00 \$414.00 \$4,503.00 \$6,592.14 \$0.00 \$0.00 \$0.00 \$0.00 64 65 66 67 68 TOTAL APPROPRIATION 69 (Line 63 + line 66) \$12,788.17 \$13,509.14 70 72 **BUDGET SUMMARY** 73 74 Beginning Fund Balance 6.888.17 5,575.85 BUDGET SUMMARY: 75 Revenues + Transfers In 5,900.00 7,933.29 TOTAL REVENUE (lines 74 + 75) 76 12,788.17 13,509.14 The total on line 76 must equal the total on line 80. 77 78 Total Appropriation 12,788,17 13,509.14 79 Unappropriated Balance 80 TOTAL APPROPRIATION (lines 78 + 79) \$12,788,17 \$13,509,14

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AMENDED BUDGET REVENUES

July 1, 2018 - June 30, 2019

Page 43

<u>TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS</u>

<u>FUND NO: 251</u>

NOTE: Round each entry to the nearest dollar amount.

		d each entry to the nearest dollar amo	Prior Year	Proposed	Pudget	ll .		DEVENUE O	- 		
Line	Code	Item	Budget	Line Amounts	Totals	 , ,	١	REVENUES	Prior Year	Proposed	Budget
1		Estimated Fund Balance, July 1	Budget	******	lotais	Line	Code	ltem	Budget	Line Amounts	Totals
2	52000	Estimated Fand Dalance, July 1				40	429000	Other County			
	411100	Taxes - General M & O		-		41	420000	TOTAL COUNTY	0.00	*****	0.00
4		Taxes - Supplemental				42	10110				
	411300	Taxes - Supplemental	 			43	431100	Base Support Program			
6	411400	Taxes - Tort				44	431200	Transportation Support			
-	411500	Taxes - Cooperative		<u> </u>		45	431400	Exceptional Child/SED Support			
8		Taxes - Cooperative				46	431500	Border Tuition Support			
- 9		Taxes - Migrant	<u> </u>			47	431600	Tuition Equivalency		_	
		Taxes - Other			Į	48	431800	Benefit Apportionment			
11						49	431900	Other State Support			
	412100	Taxes - Plant Facility Taxes - Bond & Interest				50	432100	Driver Education Program			
13	412300	TOTAL TAXES		*****		51	432400	Professional Technical Program			
	443000		0.00	#######	0.00		437000	Lottery/Additional State Maintenance			
	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15	44 44 5 6					54	439000	Other State Revenue			
		Tuition From Individuals		<u> </u>		55	430000	TOTAL STATE	0.00	****	0.00
		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts		<u> </u>		57					
19	115000					58		Indirect Unrestricted Federal	i — —		
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21	110100					60	445100	Title 1 - ESEA	433,437.89	767,174.00	
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.]	62	445300	Perkins III - Vocational Technical Act		-	
	416900	Other Food Sales			}	63	445400	Adult Education			
25]	64	445500	Child Nutrition Reimbursement			
		Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	433,437.89	****	767,174.00
30	417900	Other Student Revenues]	69			100,101.00		707,174.00
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets	 	- 	
33					1	72	450000		0.00	*****	0.00
	419100				1	73			- 0.00		0.00
		Contributions/Donations			1	74		TOTAL REVENUES	433.437.89	*****	767,174.00
		Transportation Fees			1	75			700,757,00		167,174.00
37	419900	Other Local			1	76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	****	0.00		1	1	 		0.00
39	410000	TOTAL LOCAL (Line 13 + 38)		******		<u> </u>	400000	TOTAL BALANCE + REVENUES + TRANSFERS	 -	*****	
		,	0.00		0.00		1	(Lines 1 + 74 + 76)	\$433,437.89		\$767,174.00

TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS

0.00

0.00

0.00

July 1, 2018 - June 30, 2019

FUND NO: 251

Page 44

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers Elementary School Program 512 \$139,518.00 \$216,957.00 \$145,468.00 \$67,499.00 \$3,990.00 2 Secondary School Program 114.990.89 \$118,387.00 74,321.00 38,776.00 3.990.00 1,300.00 3 517 Alternative School Program \$0.00 4 519 Vocational-Technical Program \$0.00 5 Special Education Program \$0.00 6 Special Education Preschool Program \$0.00 7 524 Gifted & Talented Program \$0.00 Interscholastic Program 8 531 \$0,00 9 School Activity Program \$0.00 10 541 Summer School Program \$0.00 Adult School Program 11 542 \$0.00 12 Detention Center Program \$0.00 13 14 500 TOTAL INSTRUCTION \$254,508,89 \$335,344.00 \$219,789.00 \$106,275,00 \$7,980.00 \$1,300.00 \$0.00 \$0.00 \$0.00 \$0.00 15 16 Attendance-Guidance-Health Program \$0.00 17 Special Education Support Services Prog 616 \$0.00 18 19 621 Instruction Improvement Program 175.581.00 \$429,582.00 219.898.00 69,688,00 29,763.00 110,233.00 20 Educational Media Program \$0.00 21 623 Instruction-Related Technology Program \$0.00 22 Board of Education Program 631 \$0.00 23 District Administration Program 2.250.00 1,018.00 \$1.018.00 24 641 25 School Administration Program \$0.00 20 27 Business Operation Program 651 \$0.00 28 Central Service Program \$0.00 29 656 Administrative Technology Services Prog \$0.00 Buildings-Care Program (Custodial) 30 \$0.00 31 663 Maintenance - Non Student Occupied \$0.00 32 664 Maintenance - Student Occupied Bldgs \$0.00 33 665 Maintenance - Grounds \$0.00 34 667 Security Program \$0.00 35 36 Pupil - To School Trans, Program \$0.00 37 682 Pupil - Activity Trans. Program \$0.00 38 683 General Transportation Program \$0.00 \\fileserver01.lekesidesd.locabstaffprofiles\$\noffman.marcia\My Documents_Always Available\Budget\2018-2019 Budget\Amended 2018-2019 Combined-Revanue-and-Expenditures.xis|251 E1 Subtotal (carried over to page b) 177,831.00 430,600.00 219,898.00 69,688,00 30,781.00 110,233.00 0.00

July 1, 2018 - June 30, 2019

Page 45

<u>TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS</u>

<u>FUND NO: 251</u>

NOTE:	Round ea	ch entry to the nearest dollar amount.			July 1, 2016 -	June 30, 2019					E	<u>UND NO: 251</u>
	_	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00							o a agritorix	1141131613
40												65566
41	600	TOTAL SUPPORT SERVICES	\$177,831.00	\$430,600.00	\$219,898.00	\$69,688,00	\$30,781.00	\$110,233.00	\$0.00	\$0.00	\$0.00	\$0,00
42												(100 to 1
44	710	Child Nutrition Program		0.00							<u> </u>	12-1-12-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1
45	720	Community Services Program	1,098.00	1,230.00			500,00	730.00				
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$1,098.00	\$1,230.00	\$0.00	\$0.00	\$500.00	\$730.00	\$0,00		\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied		0,00						<u> </u>		<u> </u>
51	811	Capital Assets - NonStudent Occupied		0,00							··	
52		TOTAL CARITAL ASSET BY CONTRACT										
53 54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00
	- 044	D. I. C										
55 56	911	Debt Services Program - Principal		0.00								
57	912 913	Debt Services Program - Interest		0.00				L.				
58	920	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out	eleteleteteletelete e elemen	0.00								
60	900	TOTAL OTHER CERVICES										
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
62		TOTAL EXPENDITURES										
63		· · · ·	0.100.107.00									
64		(Lines 14+41+48+53+60)	\$433,437.89	\$767,174.00	\$439,687.00	\$175,963.00	\$39,261.00	\$112,263.00	\$0.00	\$0,00	\$0.00	\$0.00
65												
66			•									
67												
68		TOTAL APPROPRIATION										
69		(Line 63 + line 66)	\$433,437.89	#707 474 00								
70		(Ente do + line do)	φ433,437.09	\$767,174.00								
71												
72	_	BUDGET SUMMARY										
73				<u>-</u>	ł							
74		Beginning Fund Balance	0.00	0.00	BUDGET SU	MMARY.						
75		Revenues + Transfers In	433,437.89	767,174.00		11 4 1						
76	-	TOTAL REVENUE (lines 74 + 75)	433,437,89	767,174.00	The total or	line 76 must e	gual the total or	n line 80		`		
77			T	, , , , , ,	1		qual tro total O	ir and ou.				
78		Total Appropriation	433,437.89	767,174.00	1							
79		Unappropriated Balance			1							
80		TOTAL APPROPRIATION (lines 78 + 79)	\$433,437.89	\$767,174.00	1							
								 -				

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AMENDED BUDGET REVENUES

July 1, 2018 - June 30, 2019

Page 46

IDEA Part B (611 SCHOOL AGE 3-21)

FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		ltem	Budget	Line Amounts	Totals	Line	Code	Item		Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County	Dadget	Line Amounts	TOTALS
2				· <u>·</u>		41			0.00	*****	0.00
3		Taxes - General M & O	<u> </u>		1	42			0.00		0.00
4	411200	Taxes - Supplemental			1	43	431100	Base Support Program			
5	411300	Taxes - Emergency			1	44	431200	Transportation Support			
6	411400	Taxes - Tort			1	45	431400	Exceptional Child/SED Support			
. 7	411500	Taxes - Cooperative			1	46	431500	Border Tuition Support			
- 8	411600	Taxes - Tuition			1	47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant			1	48	431800	Benefit Apportionment			
10		Taxes - Other			1	49	431900	Other State Support			
11	412100	Taxes - Plant Facility			1	50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	****	0.00		437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes	-			53		Revenue in Lieu of/Tax Replacement		 	
15		<u> </u>			1	54		Other State Revenue	 		
16	414100	Tuition From Individuals			1	55	430000		0.00	****	0.00
17	414200	Tuition From Districts in Idaho			†	56	10000	TOTAL OTALL	0.00	 	0.00
18		Tuition From Out of State Districts	-		†	57	+			-	
19			-		†	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	-	-	†	59		Direct Restricted Federal	 		
21					†	60		Title I - ESEA	 		-
22	416100	School Food Service		-	†	61		Title VI, ESEA - Innovative Practices Program		-	-
23	416200	Meal Sales: Non-reimbur.			1	62	445300	Perkins III - Vocational Technical Act			
24		Other Food Sales			1	63	445400	Adult Education			
25		-			†	64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities		·	†	65		IDEA Part B (School Age & Preschool)	103,021,30	404 500 00	{
27		Bookstore Sales			1	66		Other Indirect Federal Programs	103,021.30	104,568.23	•
		Clubs, Org. Dues, Etc.	 -		1	67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges			1	68		TOTAL FEDERAL	100,004,00	*****	101755
30		Other Student Revenues		 -	†	69		TOTAL FEDERAL	103,021.30		104,568.23
31				 -	+	70		Proceeds: Bonds, Capital Leases, et. al.		 	
32	418100	Community Service		·	4	1 7 T	451000	Sale of Fixed Assets		 	
33	1		 -		1	72	450000			*****	ļ. <u> </u>
34	419100	Rentals		 	4	73		TOTAL OTHER	0.00	*******	0.00
35		Contributions/Donations			-	74		TOTAL REVENUES	400 004 00	****	<u> </u>
36		Transportation Fees		 -	4	75	 	TOTAL REVENUES	103,021.30	有有有有有 有	104,568.23
37		Other Local			4	76		TDANGEEDC IN	ļ		ļ
38	71000	TOTAL OTHER LOCAL	0.00	*****	0.00			TRANSFERS IN		<u></u>	0.00
39	410000		0.00	*****	0.00	77		TOTAL BALANCE DELEGIONE	<u> </u>		
03	110000	TOTAL LOCAL (LINE 13 + 36)	0.00		0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS		****	
	L		V.00	<u> </u>	0.00	Ш		(Lines 1 + 74 + 76)	\$103,021.30	1 .	\$104,568.23

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Subtotal (carried over to page b)

3.431.00

4,322.00

AMENDED BUDGET **EXPENDITURES**

July 1, 2018 - June 30, 2019

Page 47 IDEA Part B (611 SCHOOL AGE 3-21)

FUND NO: 257 NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Code Line Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers Elementary School Program 512 \$0.00 515 Secondary School Program \$0.00 3 517 Alternative School Program \$0.00 4 519 Vocational-Technical Program \$0.00 5 521 Special Education Program 99,590.30 \$100,246.23 50.771.00 41,329.00 1,800,00 4,346.23 2,000.00 6 Special Education Preschool Program \$0.00 524 Gifted & Talented Program 7 \$0.00 8 531 Interscholastic Program \$0.00 School Activity Program 9 532 \$0.00 10 541 Summer School Program \$0.00 11 542 Adult School Program \$0.00 12 546 Detention Center Program \$0.00 13 14 500 TOTAL INSTRUCTION \$99,590.30 \$100,246,23 \$50.771.00 \$41,329.00 \$1.800.00 \$4,346.23 \$2,000.00 \$0.00 \$0.00 \$0.00 15 16 Attendance-Guidance-Health Program \$0.00 17 Special Education Support Services Prog 3.431.00 \$4,322,00 2,326.00 1.996.00 18 19 621 Instruction Improvement Program \$0.00 20 Educational Media Program \$0.00 21 623 Instruction-Related Technology Program \$0.00 22 631 Board of Education Program \$0.00 District Administration Program 23 \$0.00 24 25 641 School Administration Program \$0.00 20 27 651 Business Operation Program \$0.00 28 655 Central Service Program \$0.00 Administrative Technology Services Prog 29 656 \$0.00 Buildings-Care Program (Custodial) 30 661 \$0.00 31 663 Maintenance - Non Student Occupied \$0.00 32 Maintenance - Student Occupied Bldgs \$0.00 33 665 Maintenance - Grounds \$0.00 34 Security Program 667 \$0.00 35 36 681 Pupil - To School Trans. Program \$0.00 37 682 Pupil - Activity Trans, Program \$0.00 38 General Transportation Program \$0.00 \\lilessrver01.lakesidosd.loca/staffprofilesS\\noffman.marcis\My Documents_Always Available\Budget\2018-2019 Budget\Amended 2018-2019 Combined-Revenue-and-Expenditures.xia|267 E1

0.00

0.00

2.326.00

1,996.00

0.00

0.00

0.00

0.00

July 1, 2018 - June 30, 2019

Page 48

IDEA Part B (611 SCHOOL AGE 3-21)

FUND NO: 257

NOTE:	Round ear	ch entry to the nearest dollar amount.	_		va., / 2010	Julie 30, 2019					<u> </u>	<u> JND NO: 257</u>
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								1141101010
40		<u> </u>										
41	600	TOTAL SUPPORT SERVICES	\$3,431.00	\$4,322.00	\$0.00	\$0.00	\$2,326.00	\$1,996.00	\$0.00	\$0.00	\$0.00	\$0.00
42		<u> </u>										
44	710	Child Nutrition Program		0.00	-						<u> </u>	<u> </u>
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied		0.00						<u> </u>	<u> </u>	14103151414141414141414151
51	811	Capital Assets - NonStudent Occupied		0.00							 -	
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00					<u> </u>		<u> </u>	<u> </u>
56	912	Debt Services Program - Interest		0.00								-
57	913	Debt Services Program - Refunded Debt		0.00			-		-			
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	10.000.000.000.000.000.000.000.000.000.	\$0.00	\$0.00	\$0.00	60.00
61											******	a state the state of the factor
62		TOTAL EXPENDITURES					<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	
63		(Lines 14+41+49+53+60)	\$103,021.30	\$104,568,23	\$50,771.00	\$41,329,00	\$4,126,00	\$6,342,23	\$2,000.00	\$0.00	\$0.00	\$0.00
64									######################################	500000000000000000000000000000000000000	\$0.00	
65		1				<u> </u>	<u> 18-1-18-5-18-18-18-18-18-18-18-18-18-18-18-18-18-</u>	<u> 18780818091809180918081808091</u>	<u> </u>	<u> </u>		
66			1		ĺ							
67					1							
68		TOTAL APPROPRIATION		4,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1	1							
69		(Line 63 + line 66)	\$103,021.30	\$104,56B.23	1							
70		<u> </u>	 	7 	1							
71					i							
72		BUDGET SUMMARY	†		1							
73			†	<u> </u>	1							
74		Beginning Fund Balance	0.00	0.00	BUDGET SUM	MMARY:						
75		Revenues + Transfers In	103,021.30	104,568.23								
76		TOTAL REVENUE (lines 74 + 75)	103,021.30	104,568.23	The total or	n line 76 must e	gual the total or	n line 80.				
77		<u></u>			1							
78		Total Appropriation	103,021.30	104,568.23	1							
79		Unappropriated Balance			1							
80		TOTAL APPROPRIATION (lines 78 + 79)	\$103,021.30	\$104,568.23								

AMENDED BUDGET REVENUES

July 1, 2018 - June 30, 2019

Page 49

IDEA Part B (619 PRE-SCHOOL AGE 3-5)

FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	ltem	Budget	Line Amounts	Totals	Line		ltem	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		****		40	429000	Other County			TOTALIS
2						41		TOTAL COUNTY	0.00	*****	0.00
		Taxes - General M & O	_		1	42					0.00
4	411200	Taxes - Supplemental			1	43	431100	Base Support Program			
5	411300	Taxes - Emergency			1	44	431200	Transportation Support			
6	411400	Taxes - Tort			1	45		Exceptional Child/SED Support			
7		Taxes - Cooperative		-	1	46		Border Tuition Support			
8		Taxes - Tuition			1	47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant			1	48	431800	Benefit Apportionment	- -		
		Taxes - Other	-		İ	49	431900	Other State Support		- -	
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest			1	51	432400	Professional Technical Program		 	
13		TOTAL TAXES	0.00	****	0.00		437000	Lottery/Additional State Maintenance	<u> </u>		
14	413000	Penalty: Delinquent Taxes		-		53	438000	Revenue in Lieu of/Tax Replacement			
15		,			1	54	439000	Other State Revenue	<u> </u>	<u> </u>	
16	414100	Tuition From Individuals			1	55	430000	TOTAL STATE	. 0.00	****	
17		Tuition From Districts in Idaho				56	- 430000	TOTALSTATE	0.00		0.00
18		Tuition From Out of State Districts		-		57	-				
19		Taractic Caracterians Districts			-	58	442000	Indirect Unrestricted Federal			
	415000	Earnings on Investments	<u> </u>		-	59	442000	Direct Restricted Federal			
21				·		60	445000	Title I - ESEA			
	416100	School Food Service		· · · · · · · · · · · · · · · · · · ·	4	61	445100	THE VILEGEA Innovative Breakley B			
23		Meal Sales: Non-reimbur.		<u> </u>	1	62	445200	Title VI, ESEA - Innovative Practices Program			
24		Other Food Sales				63	445300	Perkins III - Vocational Technical Act			
25	710000	Strict Food Gales		·	-		445400	Adult Education			
	417100	Admissions/Activities			4	64		Child Nutrition Reimbursement			
27		Bookstore Sales		 -	-	65	445600	IDEA Part B (School Age & Preschool)	7,690.11	7,722.22	
		Clubs, Org. Dues, Etc.			4	66	445900	Other Indirect Federal Programs			
29	417400	School Fees & Charges			4	67	448200	Impact Aid - P.L. 874			
30	417000	Other Student Revenues			4	68	440000	TOTAL FEDERAL	7,690,11	*****	7,722.22
31	417900	Other Student Revenues			1	69	<u> </u>				
32	449400	Community Constant			1	70	451000	Proceeds: Bonds, Capital Leases, et. al.			
33	410100	Community Service			}	71	453000	Sale of Fixed Assets			
	440400	I Doutelo			1	72	450000	TOTAL OTHER	0.00	*****	0.00
34		Rentals		<u> </u>		73			,		
35		Contributions/Donations				74		TOTAL REVENUES	7,690.11	*****	7,722.22
36		Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN		 	0.00
38		TOTAL OTHER LOCAL	0.00	乔大大会会大会	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00		ļ	(Lines 1 + 74 + 76)	\$7,690.11		\$7,722,22

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S.D.E.

AMENDED BUDGET **EXPENDITURES**

July 1, 2018 - June 30, 2019

Page 50 IDEA Part B (619 PRE-SCHOOL AGE 3-5)

FUND NO: 258

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year 100 Proposed 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Functions/Programs Code Budget Budget Salaries **Benefits** Services Materials Objects Retirement Judgment Transfers 512 Elementary School Program \$0.00 515 Secondary School Program \$0.00 3 517 Alternative School Program \$0.00 Vocational-Technical Program 519 4 \$0.00 5 521 Special Education Program \$0.00 6 522 Special Education Preschool Program 7,690,11 \$7,722.22 3,927.00 3.376.00 419.22 7 524 Gifted & Talented Program \$0.00 8 531 Interscholastic Program \$0.00 9 532 School Activity Program \$0.00 10 541 Summer School Program \$0.00 11 542 Adult School Program \$0.00 12 546 Detention Center Program \$0.00 13 14 500 TOTAL INSTRUCTION \$7,690.11 \$7,722.22 \$3,927.00 \$3,376.00 \$0.00 \$419.22 \$0.00 \$0.00 \$0.00 \$0.00 15 16 611 Attendance-Guidance-Health Program \$0.00 616 Special Education Support Services Prog 17 \$0.00 18 19 621 Instruction Improvement Program \$0.00 20 Educational Media Program 622 \$0.00 21 623 Instruction-Related Technology Program \$0.00 22 631 Board of Education Program \$0.00 23 632 District Administration Program \$0.00 24 25 641 School Administration Program \$0.00 651 27 Business Operation Program \$0.00 28 655 Central Service Program \$0.00 29 Administrative Technology Services Prog \$0.00 Buildings-Care Program (Custodial) 30 661 \$0.00 31 663 Maintenance - Non Student Occupied \$0.00 32 Maintenance - Student Occupied Bldgs 664 \$0.00 33 665 Maintenance - Grounds \$0.00 34 667 Security Program \$0.00 35 36 681 Pupil - To School Trans. Program \$0.00 37 682 Pupil - Activity Trans, Program \$0.00 38 683 General Transportation Program \$0.00 \\fileserver01.lakesidesd.locafistaffprofiles\$\hoffmen.marcialMy Documents_Always Available\Budget\2018-2019 Budget\fAmended 2018-2019 Combined-Revenue-and-Expenditures.xis|258 E1 Subtotal (carried over to page b) 0.00 0.00

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July 1, 2018 - June 30, 2019

Page 51 IDEA Part B (619 PRE-SCHOOL AGE 3-5) FUND NO: 258

.,0,2	TROUMS OF	ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Decreed 1	400			·	C			
			FIIOI Teal	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00							oodgmon	114131015
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00							2.52.54.64.64.65.65.65.65.65.65.65.65.65.65.65.65.65.	<u> </u>
45	720	Community Services Program		0.00			-		_			
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49									******************			
50	B10	Capital Assets - Student Occupied		0.00				<u> </u>		<u> </u>	<u> </u>	<u> 1848 984 1844 </u>
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	PO 00
54										0.00	30.00	\$0,00
55	911	Debt Services Program - Principal		0.00	<u></u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>		
56	912	Debt Services Program - Interest		0.00				-				
57	913	Debt Services Program - Refunded Debt		0,00	•				 -	-		
58	920	Transfers Out		0.00	-	<u> </u>			-			
59				5,56						8900000000000000		
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0,00	000000000000000000000000000000000000000			
61	_						- φυ,υ φ				\$0.00	\$0,00
62		TOTAL EXPENDITURES	<u> </u>	*1+1+1+1+1+1+1+1+1+1+1 ₂ 1 ₂ 1 ₂ 1 ₂ 1 ₂ 1 ₃ 1	(1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	<u> </u>	<u> </u>					
63	1	(Lines 14+41+48+53+60)	\$7,690,11	\$7,722.22	\$3,927.00	\$3,376.00	\$0.00	0.140.00		·		
64		Temes 111 11 11 11 11 11 11 11 11 11 11 11 1	100000000000000000000000000000000000000	150110311511111111111111111111111111111	φ3,927.00	\$3,37 B.UU	\$ U.UU	\$419.22	\$0.00	\$0.00	\$0.00	\$0.00
65		 -	*(*)*(*(*(*(*(*(*(*(*(*(*))))	1+	(4094)409(4046904 <u>9904)4(4(4)</u>							
66	1											
67	_											
68		TOTAL APPROPRIATION	<u> </u>									
69	}	(Line 63 + line 66)	\$7,690.11	67 700 00								
70		(Chile Co + III le Co)	<u>Φ</u> /,080.11	\$7,722.22								
71	1											
72		BUDGET SUMMARY										
73		BODGET SOMMART										
74		Beginning Fund Balance	0.00	0.00	BUDGET SUM	ARA A DV.						
75	 	Revenues + Transfers In	7,690.11	7,722.22	BODGE! 308	MINART;						
76		TOTAL REVENUE (lines 74 + 75)	7,690.11	7,722.22	The total or	line 76 must s	uuni éha éné-! -	m lima 00				
77	 	TO THE REPORT OF THE PARTY OF T	7,000.11	1,122.22	THE LOCAL OF	line 76 must e	quai the total o	ก แก่ง ชับ,				
78		Total Appropriation	7,690,11	7,722.22								
79	\vdash	Unappropriated Balance	7,080.11	1,122.22								
80	 	TOTAL APPROPRIATION (lines 78 + 79)	\$7,690,11	\$7,722.22								
		_ i e :: = :: : : : : : : : : : : : : : : :	, pr.usu, i i	101.144.44								

July 1, 2018 - June 30, 2019

FUND NO: 261

NOTE: Round each entry to the nearest dollar amount. REVENUES Prior Year Proposed Budget REVENUES Prior Year Proposed Budget Line Amounts Line Code Item Budget Totals Line Code Item Line Amounts Budget Totals 320000 Estimated Fund Balance, July 1 40 429000 Other County 41 420000 TOTAL COUNTY

3 411100 Taxes - Support Program 4 4 411200 Taxes - Support Program 4 4 411200 Taxes - Support Program 4 4 411200 Taxes - Support Program 4 4 411200 Taxes - Support Program 4 4 411200 Taxes - Cooperative 4 411500 Taxes - Cooperative 4 411500 Taxes - Cooperative 4 411500 Taxes - Cooperative 4 411500 Taxes - Cooperative 4 411500 Taxes - Cooperative 4 411500 Taxes - Cooperative 4 411500 Taxes - Support 4 411500 Taxes - Migrant 4 411500 Taxes - Support 4								420000	TOTAL COUNTY	0.00	7677767	0.00
11 11 13 13 14 14 15 15 15 15 15 15							42					
5						1 1	43	431100	Base Support Program			ļ
6 411400 Taxes - Tort					<u>.</u>	1	44	431200	Transportation Support			
7						1	45					
8					-	1	46	431500	Border Tuition Support			
9 411700 Taxes - Nigrant 48 431800 Benefit Apportionment 11 412100 Taxes - Plant Facility 50 431900 Other State Support 12 412500 Taxes - Plant Facility 50 432100 Other Education Program 13				-		1	47	431600	Tuition Equivalency	-		
10 411900 Taxes - Ditar 1 412100 Taxes - Bant Facility 5 432100 Driver Education Program 1 412100 Taxes - Band & Interest 5 432100 Professional Technical Program 5 432100 Professional Technical Program 5 43200 Professional Technical Program 5 43					-	1	48	431800	Benefit Apportionment			1
11 4 12100 Taxes - Plant Facility 50 432100 Driver Education Program 12 412500 Taxes - Bond & Interest 51 432400 Professional Technical Program 13	10 4	111900	Taxes - Other			1 1	49					
12 412500 Taxes - Bond & Interest	11 4	112100	Taxes - Plant Facility		•	1	50	432100	Driver Education Program			
13	12 4	412500				1	51	432400	Professional Technical Program			
14 413000 Penalty: Delinquent Taxes				0.00	****	0.00	52	437000	Lottery/Additional State Maintenance	-		
15 4 4100 Tuition From Individuals 54 439000 Other State Revenue 55 430000 TOTAL STATE 0.00 ******************************		413000	Penalty: Delinquent Taxes		•		53	438000	Revenue in Lieu of/Tax Replacement			
16 414100 Tultion From Districts in Idaho 18 414300 Tultion From Districts in Idaho 18 414300 Tultion From Districts in Idaho 18 414300 Tultion From Out of State Districts 19 19 19 19 19 19 19 1						1	54	439000	Other State Revenue			
17 414200 Tutton From Out of State Districts 56 57 58 442000 Indirect Unrestricted Federal 59 443000 Direct Restricted Federal Program 50 443000 Direct Restricted Federal Program 50 443000 Direct Restricted Federal Program 50 443000 Direct Restricted Federal Program 50 443000 Direct Restricted Federal Program 50 443000 Direct Restricted Federal Program 50 443000 Direct Restricted Federal Program 50 443000 Direct Restricted F]	55			0.00	*****	0.00
19							56			-		
20 415000 Earnings on Investments 59 443000 Direct Restricted Federal		414300	Tuition From Out of State Districts				57					
Control Cont							58	442000	Indirect Unrestricted Federal	-		1
22 416100 School Food Service 61 445200 Title VI, ESEA - Innovative Practices Program 62 445300 Perkins III - Vocational Technical Act 63 445400 Adult Education 64 445500 Child Nutrition Reimbursement 65 445600 DEA Part B (School Age & Preschool) 66 445900 Other Indirect Federal Programs 10,000.00 21,797.86 67 448200 Impact Aid - P.L. 874 68 440000 TOTAL FEDERAL 10,000.00 21,797.86 70 451000 Proceeds: Bonds, Capital Leases, et. al. 71 453000 Sale of Fixed Assets 72 450000 TOTAL OTHER 0.00 ******************************		415000	Earnings on Investments		•		59	443000	Direct Restricted Federal			
23 416200 Meal Sales: Non-reimbur. 62 445300 Perkins III - Vocational Technical Act												
23 416200 Meal Sales: Non-reimbur. 62 445300 Perkins III - Vocational Technical Act 63 445400 Adult Education 64 445500 Child Nutrition Reimbursement 65 445600 IDEA Part B (School Age & Preschool) 66 445900 Other Indirect Federal Programs 10,000.00 21,797.86 67 448200 Impact Aid - P.L. 874						7	61	445200	Title VI, ESEA - Innovative Practices Program			
25						1	62					
Color		416900	Other Food Sales				63	445400	Adult Education			l
26 417100 Admissions/Activities 65 445600 IDEA Part B (School Age & Preschool) 66 445900 Other Indirect Federal Programs 10,000.00 21,797.86 67 448200 Impact Aid - P.L. 874						1	64	445500	Child Nutrition Reimbursement			
27 417200 Bookstore Sales 66 445900 Other Indirect Federal Programs 10,000.00 21,797.86 28 417300 Clubs, Org. Dues, Etc. 67 448200 Impact Aid - P. L. 874 29 417400 School Fees & Charges 68 440000 TOTAL FEDERAL 10,000.00		417100	Admissions/Activities			1		445600	IDEA Part B (School Age & Preschool)			
28 417300 Clubs, Org. Dues, Etc. 67 448200 Impact Aid - P.L. 874 68 440000 TOTAL FEDERAL 10,000.00 10,00	27 4	417200	Bookstore Sales		<u> </u>	1	66	445900	Other Indirect Federal Programs	10,000,00	21.797.86	
29 417400 School Fees & Charges 68 440000 TOTAL FEDERAL 10,000.00 10,000.0	28 4	417300	Clubs, Org. Dues, Etc.			7	67	448200	Impact Aid - P.L. 874	,	= 1,10	
30 417900 Other Student Revenues 69 70 451000 Proceeds: Bonds, Capital Leases, et. al. 32 418100 Community Service 71 453000 Sale of Fixed Assets 33 72 450000 TOTAL OTHER 0.00 ******************************						1	68			10.000.00	*****	21,797.86
32 418100 Community Service 71 453000 Sale of Fixed Assets		417900	Other Student Revenues			1	69					
72 450000 TOTAL OTHER 0.00 ******************************						1	70	451000	Proceeds: Bonds, Capital Leases, et. al.	-		
34 419100 Rentals		418100	Community Service		<u> </u>	1	71	453000	Sale of Fixed Assets		-	
34 419100 Rentals					_		72	450000	TOTAL OTHER	0.00	*****	0.00
36 419300 Transportation Fees 75 76 460000 TRANSFERS IN 38 TOTAL OTHER LOCAL 0.00 ******** 0.00 77 39 410000 TOTAL LOCAL (Line 13 + 38) ******** 400000 TOTAL BALANCE + REVENUES + TRANSFERS ***********************************						1	73	1				
36 419300 Transportation Fees 75				-	-	7	74		TOTAL REVENUES	10,000,00	****	21,797.86
38 TOTAL OTHER LOCAL 0.00 ******* 0.00 77	36 4	419300	Transportation Fees				75			, , , , , , , ,		2.17.07.00
38		419900				7	76	460000	TRANSFERS IN			0,00
10000 TO THE STIE WOLLD'S THE WIND LINE				0.00	*****	0.00	77	1 -				
0.00	39 4	410000	TOTAL LOCAL (Line 13 + 38)		*****		1	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
L L				0.00		0.00			(Lines 1 + 74 + 76)	\$10,000.00		\$21,797.86

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Page 53 Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT

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0.00

0.00

July 1, 2018 - June 30, 2019

FUND NO: 261

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year Proposed 100 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries **Benefits** Services Materials Objects Retirement Judgment Transfers Elementary School Program 512 \$789.00 \$0.00 2 515 Secondary School Program 789.00 \$2,511.86 2,511.86 Alternative School Program 3 517 \$0.00 4 519 Vocational-Technical Program \$0.00 5 521 Special Education Program \$0.00 Special Education Preschool Program 6 522 \$0.00 524 Gifted & Talented Program \$0.00 8 531 Interscholastic Program \$0.00 9 532 School Activity Program \$0.00 Summer School Program 10 541 \$0.00 11 542 Adult School Program \$0.00 12 Detention Center Program \$0.00 13 14 500 TOTAL INSTRUCTION \$1,578.00 \$2,511.86 \$0.00 \$0.00 \$2,511.86 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 16 Attendance-Guidance-Health Program 8,422.00 \$19,286.00 13,442.00 5.340.00 504.00 17 616 Special Education Support Services Prog \$0.00 18 19 621 Instruction Improvement Program \$0.00 20 622 Educational Media Program \$0.00 Instruction-Related Technology Program 21 623 \$0.00 22 631 Board of Education Program \$0.00 District Administration Program 23 632 \$0.00 24 25 641 School Administration Program \$0.00 20 27 651 Business Operation Program \$0.00 28 655 Central Service Program \$0.00 Administrative Technology Services Prog 29 656 \$0.00 30 Buildings-Care Program (Custodial) \$0.00 31 Maintenance - Non Student Occupied \$0,00 Maintenance - Student Occupied Bldgs 32 664 \$0,00 33 665 Maintenance - Grounds \$0.00 34 667 Security Program \$0.00 35 Pupil - To School Trans. Program 36 681 \$0.00 Pupil - Activity Trans. Program 37 682 \$0.00 38 General Transportation Program 683 \$0.00 \\fileserver01.lakesidesd.loca/staffprofiles\$\hoffman.marcie\tildy.Documents_Always Available\Budgel\2018-2019 Budget\Jamended 2018-2019 Combined-Revenue-and-Expenditures.xis|261 E1 Subtotal (carried over to page b) 8,422.00 19,286.00 13,442,00 5,340.00 504.00

July 1, 2018 - June 30, 2019

Page 54

<u>Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT</u>

<u>FUND NO: 261</u>

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-	
39		Other Support Services Program	Budget	\$0.00	Galaries	Dellellis		IVIALETIAIS	Objects	Retrement	Judgment	Transfers
40											HEROERICA ERRECTER	Pickelshire and the like of
41	600	TOTAL SUPPORT SERVICES	\$8,422,00	\$19,286.00	\$13,442.00	\$5,340.00	\$504.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00					<u> </u>	1.414341414141414141414141414141414	<u> </u>	
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00			-					
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00
_49												
50	810	Capital Assets - Student Occupied		0.00	••							
51	81 1	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0,00	\$0,00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00	•••							225113-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00	·					<u> </u>	-	
5 8	920	Transfers Out		0.00				· -				 -
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0,00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES				1						***************************************
63		(Lines 14+41+48+53+60)	\$10,000.00	\$21,797.86	\$13,442.00	\$5,340.00	\$3,015.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64		<u> </u>										
65												
66												
67												
68		TOTAL APPROPRIATION										
69	_	(Line 63 + line 66)	\$10,000.00	\$21,797.86								
70												
71			<u> </u>									
72		BUDGET SUMMARY	_									
73		I Designation of the second of			BURGETOU							
74 75		Beginning Fund Balance Revenues + Transfers In	0.00	0.00	BUDGET SU	WWARY:						
76		TOTAL REVENUE (lines 74 + 75)	10,000,00		The tate!	. II.a. 76						
77		TOTAL REVENUE (lines /4 + /5)	10,000,00	21,797.86	i ne total or	ı line 76 must e	quai the total o	ท แนด ชด.				
78		Total Appropriation	10,000,00	04 707 00								
79		Unappropriated Balance	10,000,00	21,797.86								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$10,000.00	\$21,797,86								
التنسا		1 101/12/11 (101 (Illies 10 + 19)	ψ10,000,00	T 421,131,00								

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AMENDED BUDGET REVENUES

July 1, 2018 - June 30, 2019

Page 55

<u>Title V-B, ESSA - RURAL EDUCATION INITIATIVE</u>

<u>FUND NO: 262</u>

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
ine		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*#***		40	429000	Other County			, , , , , , , , , ,
2			<u> </u>			41	420000	TOTAL COUNTY	0.00	*****	0.00
_	411100	Taxes - General M & O			1	42		· · · · · · · · · · · · · · · · · · ·			
4	411200	Taxes - Supplemental			1	43	431100	Base Support Program			
5	411300	Taxes - Emergency			1	44	431200	Transportation Support		· · · · · ·	
6	411400	Taxes - Tort			1	45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition			1	47	431600	Tuition Equivalency			
9		Taxes - Migrant			1	48	431800	Benefit Apportionment	_	-	
		Taxes - Other			1	49		Other State Support		<u> </u>	
11		Taxes - Plant Facility			1	50	432100	Driver Education Program		-	
12	412500	Taxes - Bond & Interest	<u> </u>		1	51	432400	Professional Technical Program	_		
13		TOTAL TAXES	0.00	****	0.00		437000	Lottery/Additional State Maintenance		-	
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15					1	54	439000	Other State Revenue			
16	414100	Tuition From Individuals			1	55	430000	TOTAL STATE	0.00	****	0.00
17	414200	Tuition From Districts in Idaho			1	56			0,00		0.01
18	414300	Tuition From Out of State Districts]	57	 				
19					_	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal	14.126.89	12,792,00	
21						60		Title I - ESEA	14,120,00	12,732,00	
22	416100	School Food Service		_		61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur			1	62	445300	Perkins III - Vocational Technical Act			ł
24	416900	Other Food Sales				63	445400	Adult Education			-
25			_		1	64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities			1	65	445600	IDEA Part B (School Age & Preschool)	 		
27	417200	Bookstore Sales			1	66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.			1	67	448200	Impact Aid - P.L. 874		 	ļ
29	417400	School Fees & Charges		-	1	68	440000	TOTAL FEDERAL	14,126,89	*****	40.700.00
30	417900	Other Student Revenues		 	1	69	1770000	TOTALTEDLIAL	14,120.89		12,792.0
31					1	70	451000	Proceeds: Bonds, Capital Leases, et. al.			-
32	418100	Community Service			1	 71		Sale of Fixed Assets	 		1
33	1	Table 100	 -	··	┥	72		TOTAL OTHER	0.00	*****	
34	419100	Rentals		 	1	73	730000	TOTAL OTHER	0.00		0.0
35		Contributions/Donations		 -	┥	74	+	TOTAL REVENUES	14 100 00	*****	
36	419300	Transportation Fees		 	1	75	+	TOTAL REVENUES	14,126.89		12,792.0
37	419900	Other Local		 	┥	1	460000	TDANCEEDS IN		ļ <u></u> .	
38	710000	TOTAL OTHER LOCAL	0.00	******	0.00	76 77	400000	TRANSFERS IN	ļ		0.0
39	410000		0.00	*****	0.00	1 //	400000	TOTAL BALANCE - BEYENIJEO - MOSSICE	<u> </u>	****	
55	710000	TOTAL LOCAL (LINE (3 + 30)	0.00		0.00	1	400000	TOTAL BALANCE + REVENUES + TRANSFERS			
		l.local\steffprofiles\$\hoffman.marcla\My Documents\Always			0.00]	Ι.	(Lines 1 + 74 + 76)	\$14,126.89	1	\$12,792.0

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Page 56 Title V-B, ESSA - RURAL EDUCATION INITIATIVE

0.00

0.00

0.00

July 1, 2018 - June 30, 2019

FUND NO: 262

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers Elementary School Program 1 512 \$0.00 Secondary School Program 2 515 \$10,988.00 6,343.00 4.645.00 3 Alternative School Program \$0.00 4 519 Vocational-Technical Program \$0.00 Special Education Program 5 \$0.00 6 522 Special Education Preschool Program \$0.00 Gifted & Talented Program 7 524 \$0.00 8 531 Interscholastic Program \$0.00 9 School Activity Program 532 \$0.00 10 541 Summer School Program \$0.00 11 Adult School Program 542 \$0.00 12 546 **Detention Center Program** \$0.00 13 14 500 TOTAL INSTRUCTION \$0,00 \$10,988.00 \$6,343,00 \$4.645.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 16 Attendance-Guidance-Health Program \$1.804.00 1,494.00 310.00 17 Special Education Support Services Prog \$0.00 18 19 621 Instruction Improvement Program 14,126.89 \$0.00 Educational Media Program 20 622 \$0.00 21 623 Instruction-Related Technology Program \$0.00 22 631 Board of Education Program \$0.00 23 632 District Administration Program \$0.00 24 25 641 School Administration Program \$0.00 20 Business Operation Program 27 651 \$0.00 28 655 Central Service Program \$0.00 29 656 Administrative Technology Services Prog \$0.00 30 Buildings-Care Program (Custodial) 661 \$0.00 31 663 Maintenance - Non Student Occupied \$0.00 32 664 Maintenance - Student Occupied Bldgs \$0.00 33 665 Maintenance - Grounds \$0.00 34 667 Security Program \$0.00 35 36 681 Pupil - To School Trans. Program \$0.00 37 682 Pupil - Activity Trans, Program \$0.00 38 683 General Transportation Program \$0.00 \\fileserver01.lakesideed.locafiete/fiprofiles\$\r\noffman.marcie\My Documents_Akways Availabie\Budgeft\2018-2019 Budgeft\Amended 2018-2019 Combined-Revenue-and-Expenditures.xis|252 E1 Subtotal (carried over to page b) 14,126.89 1,804.00 1.494.00 310.00 0.00 0.00 0.00

78

79

80

otal Appropriation

Unappropriated Balance

TOTAL APPROPRIATION (lines 78 + 79)

AMENDED BUDGET **EXPENDITURES**

Page 57 Title V-B, ESSA - RURAL EDUCATION INITIATIVE

700

Insurance-

Judgment

\$0,00

\$0.00

\$0,00

\$0.00

\$0.00

600

Debt

Retirement

\$0.00

\$0,00

\$0.00

\$0.00

\$0.00

500

Capital

Objects

\$0.00

\$0.00

\$0,00

\$0.00

\$0.00

\$0,00

\$0.00

\$0.00

FUND NO: 262

800

Transfers

\$0,00

\$0,00

\$0.00

\$0,00

\$0.00

July 1, 2018 - June 30, 2019 NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year Proposed 100 200 300 400 Purchased Supplies Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Other Support Services Program 39 691 \$0.00 40 TOTAL SUPPORT SERVICES 41 600 \$14,126.89 \$1,804,00 \$1,494,00 \$310.00 \$0.00 \$0.00 42 44 710 Child Nutrition Program 45 720 Community Services Program 0.00 46 730 Enterprise Operations 0,00 47 700 TOTAL NON-INSTRUCTION 48 \$0,00 \$0.00 \$0.00 \$0.00 \$0.00 49 50 810 Capital Assets - Student Occupied 0.00 51 Capital Assets - NonStudent Occupied 811 0,00 52 53 800 TOTAL CAPITAL ASSET PROGRAMS \$0,00 \$0.00 \$0.00 54 55 911 Debt Services Program - Principal 0.00 56 Debt Services Program - Interest 912 0.00 Debt Services Program - Refunded Debt 57 913 0.00 58 920 Transfers Out 0,00 59 60 900 TOTAL OTHER SERVICES \$0,00 \$0.00 \$0,00 \$0.00 \$0,00 61 62 TOTAL EXPENDITURES 63 (Lines 14+41+48+53+60) \$14,126.89 \$12,792.00 \$7,837.00 \$4,955.00 \$0.00 \$0.00 64 65 66 67 68 TOTAL APPROPRIATION 69 \$14,126.89 \$12,792.00 (Line 63 + line 66) 70 71 BUDGET SUMMARY 72 73 74 Beginning Fund Balance BUDGET SUMMARY: 0.00 0.00 Revenues + Transfers In 75 14.126.89 12,792.00 TOTAL REVENUE (lines 74 + 75) 76 14,126,89 12,792.00 The total on line 76 must equal the total on line 80. 77

14,126.89

\$14.126.89

12,792.00

\$12,792.00

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Page 58

PERKINS IV - PROFESSIONAL TECHNICAL ACT

FUND NO: 263

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		****		40		Other County		, mine and	
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O			1 '	42	-		-,		
		Taxes - Supplemental			1	43	431100	Base Support Program			
		Taxes - Emergency			1	44		Transportation Support			
		Taxes - Tort			1	45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			1	46	431500	Border Tuition Support			
		Taxes - Tuition			1 :	47		Tuition Equivalency		<u> </u>	
9	411700	Taxes - Migrant			1	48.		Benefit Apportionment		-	
		Taxes - Other			1	49		Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program		ļ	
12	412500	Taxes - Bond & Interest			1	51		Professional Technical Program			
13		TOTAL TAXES	0.00	****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
		Tuition From Districts in Idaho		-		56		-	1		
18	414300	Tuition From Out of State Districts			1	57					
19					7	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			}	59	443000	Direct Restricted Federal			
21					1	60		Title I - ESEA			
		School Food Service			1	61	445200	Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur,				62		Perkins III - Vocational Technical Act	11,087.00	31,725.00	
	416900	Other Food Sales				63		Adult Education			•
25						64		Child Nutrition Reimbursement			
_ <u>2</u> 6		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.			}	67		Impact Aid - P.L. 874			
		School Fees & Charges				68	440000	TOTAL FEDERAL	11,087.00	****	31,725.00
	417900	Other Student Revenues				69					
31	ļ					70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service			_]	71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
		Rentals			_	73	_				
35		Contributions/Donations			_	74		TOTAL REVENUES	11,087.00	*****	31,725.00
		Transportation Fees				75					
37	419900	Other Local				76		TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00		0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS	1	*****	
1			0.00		0.00	ß		(Lines 1 + 74 + 76)	\$11,087.00		\$31,725.00

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Central Service Program

Maintenance - Grounds

Security Program

Administrative Technology Services Prog

Buildings-Care Program (Custodial)

Pupil - To School Trans, Program

Pupil - Activity Trans. Program

General Transportation Program

Maintenance - Non Student Occupied

Maintenance - Student Occupied Bldgs

AMENDED BUDGET EXPENDITURES

July 1, 2018 - June 30, 2019

Page 59

PERKINS IV - PROFESSIONAL TECHNICAL ACT FUND NO: 263

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Capital Debt Supplies Insurance-Line Code Functions/Programs Budget Budget Salaries Services Materials Objects Retirement Benefits Judgment Transfers 512 Elementary School Program \$0.00 Secondary School Program 11.087.00 \$30.141.00 14,294.00 7,338.00 1,500.00 7,009.00 515 3 Alternative School Program \$0.00 Vocational-Technical Program 4 519 \$0.00 5 521 Special Education Program \$0.00 6 Special Education Preschool Program \$0.00 Gifted & Talented Program \$0.00 524 7 8 531 Interscholastic Program \$0.00 9 School Activity Program \$0.00 532 10 541 Summer School Program \$0.00 Adult School Program \$0.00 11 542 12 546 Detention Center Program \$0.00 13 14 500 TOTAL INSTRUCTION \$11,087,00 \$30,141,00 \$14,294.00 \$7,338.00 \$1,500.00 \$7,009.00 \$0.00 \$0.00 \$0.00 \$0.00 15 Attendance-Guidance-Health Program 16 \$0.00 Special Education Support Services Prog 17 616 \$0.00 18 19 621 Instruction Improvement Program \$0.00 20 Educational Media Program \$0.00 21 623 Instruction-Related Technology Program \$0.00 Board of Education Program 22 631 \$0.00 23 District Administration Program \$0.00 24 25 641 School Administration Program \$0.00 20 27 651 Business Operation Program \$1,584.00 1,312.00 272.00

\$0.00

\$0.00

\$0.00

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\$0.00

July 1, 2018 - June 30, 2019

Page 60

PERKINS IV - PROFESSIONAL TECHNICAL ACT

FUND NO: 263

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	_	\$0,00					•			
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$1,584.00	\$1,312.00	\$272.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												THE RESIDENCE OF THE PARTY OF T
44	710	Child Nutrition Program	-	0.00						.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
45	720	Community Services Program		0.00								
46_	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
54												
55	911	Debt Services Program - Principal		0,00								
56	912	Debt Services Program - Interest		0.00							_	
57	913	Debt Services Program - Refunded Debt	•	0,00							-	_
58	920	Transfers Out		0.00			•			<u> </u>		
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES		Ĺ. <u>.</u>								
63		(Lines 14+41+48+53+60)	\$11,087.00	\$31,725.00	\$15,606.00	\$7,610.00	\$1,500.00	\$7,009.00	\$0,00	\$0.00	\$0.00	\$0.00
64												
65												
66												
67_												
68		TOTAL APPROPRIATION										
69		(Line 63 + line 66)	\$11,087.00	\$31,725.00								
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0.00		BUDGET SU	VIMARY;						
75		Revenues + Transfers In	11,087.00									
76		TOTAL REVENUE (lines 74 + 75)	11,087.00	31,725.00	The total or	n line 76 must e	qual the total o	n IIne 80.				•
77		T + 1 A : C	44.44=====									
78		Total Appropriation	11,087.00	31,725.00								
79 B0		Unappropriated Balance TOTAL APPROPRIATION (lines 78 + 79)	644 007 00	\$31,725.00								
		T TO TAL APPROPRIATION (IIIIes 78 + 79)	\$11,087.00	331,725.00						 		

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AMENDED BUDGET

REVENUES

July 1, 2018 - June 30, 2019

SPECIAL FEDERAL 271 THROUGH 289 Page 61 FUND NAME: SCHOOL HEALTH PROJECT

FUND NO. 264

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	ltem	Budget	Line Amounts	Totals	Line	Code	ltem .	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$2,538.62	*****		40	429000	Other County	, and the second		
2				Ī	1	41	420000	TOTAL COUNTY	0.00	******	0.00
3	411100	Taxes - General M & O			1	42		·			
4	411200	Taxes - Supplemental			i i	43	431100	Base Support Program			
5	411300	Taxes - Emergency			1	44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
		Taxes - Cooperative				46	431500	Border Tuition Support			
		Taxes - Tuition	<u>-</u>			47	431600	Tuition Equivalency		_	
		Taxes - Migrant]	48	431800	Benefit Apportionment	Ì		
		Taxes - Other			1	49	431900	Other State Support	1		
		Taxes - Plant Facility			1	50	432100	Driver Education Program			ĺ
12	412500	Taxes - Bond & Interest			1	51		Professional Technical Program			
13		TOTAL TAXES	0.00	****	0,00	52		Lottery/Additional State Maintenance		i	
14	413000	Penalty: Delinquent Taxes	_			53		Revenue in Lieu of/Tax Replacement			
15					i i	54	439000	Other State Revenue			1
16	414100	Tuition From Individuals		1	1	55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho		· ·	1	56					-11-1
18	414300	Tuition From Out of State Districts			1	57				1	
19					1	58	442000	Indirect Unrestricted Federal			1
20	415000	Earnings on Investments			1	59	443000	Direct Restricted Federal		_	1
21		•			1	60		Title I - ESEA	 		i
22	416100	School Food Service			1	61	445200	Title VI, ESEA - Innovative Practices Program			1
23	416200	Meal Sales: Non-reimbur,			1	62		Perkins III - Vocational Technical Act			1
24	416900	Other Food Sales			1	63		Adult Education	 	1	1
25					1	64	445500	Child Nutrition Reimbursement			•
26	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			1
27	417200	Bookstore Sales			1	66		Other Indirect Federal Programs			1
28	417300	Clubs, Org. Dues, Etc.			1	67		Impact Aid - P.L. 874	-	T .	
29	417400	School Fees & Charges			1	68		TOTAL FEDERAL	0.00	******	0.00
30	417900	Other Student Revenues			1	69				 -	
31					1	70	451000	Proceeds: Bonds, Capital Leases, et. al.	1		1
32	418100	Community Service			7	71	453000	Sale of Fixed Assets		1	1
33		<u> </u>		 	1	72	450000		0.00	*****	0.00
34	419100	Rentals			1 .	73				_	
35	419200	Contributions/Donations		· · · - ·	1	74		TOTAL REVENUES	0.00	*****	0.00
36	419300	Transportation Fees	T		1	75	i		1		1 3.00
37		Other Local		·	1	76	460000	TRANSFERS IN	<u> </u>		0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77			T	1	
39	410000	TOTAL LOCAL (Line 13 + 38)		******	1	Ì	400000	TOTAL BALANCE + REVENUES + TRANSFERS	1	******	
i		` '	0.00	1	0.00		1	(Lines 1 + 74 + 76)	\$2,538.62	1	\$0.00

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38

6B3

General Transportation Program

AMENDED BUDGET

EXPENDITURESJuly 1, 2018 - June 30, 2019

SPECIAL FEDERAL 271 THROUGH 289 FUND NAME: SCHOOL HEALTH PROJECT

Page 62

FUND NO: 264

0.00

0.00

0,00

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Functions/Programs Line Code Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 1 512 Elementary School Program \$0,00 2 515 Secondary School Program \$0.00 Alternative School Program 3 517 \$0.00 Vocational-Technical Program 4 \$0.00 Special Education Program 5 521 \$0.00 6 522 Special Education Preschool Program \$0.00 Gifted & Talented Program 7 524 \$0,00 8 531 Interscholastic Program \$0.00 9 532 School Activity Program \$0.00 10 541 Summer School Program \$0,00 11 Adult School Program 542 \$0.00 12 546 Detention Center Program \$0.00 13 500 TOTAL INSTRUCTION 14 \$0.00 \$0,00 \$0.00 \$0.00 \$0.00 \$0.00 \$0,00 \$0.00 \$0.00 \$0.00 15 Attendance-Guidance-Health Program 16 611 \$0.00 Special Education Support Services Prog 17 616 \$0.00 18 19 621 Instruction Improvement Program \$0.00 20 Educational Media Program 622 \$0.00 Instruction-Related Technology Program 21 623 \$0,00 22 631 Board of Education Program \$0,00 23 632 District Administration Program \$0,00 24 25 641 School Administration Program \$0.00 70 27 651 Business Operation Program \$0,00 28 655 Central Service Program \$0.00 29 656 Administrative Technology Services Prog \$0.00 30 Buildings-Care Program (Custodial) \$0.00 31 Maintenance - Non Student Occupied \$0.00 32 664 Maintenance - Student Occupied Bldgs \$0.00 33 Maintenance - Grounds 665 \$0.00 34 Security Program 667 \$0.00 35 36 681 Pupil - To School Trans, Program \$0.00 37 682 Pupil - Activity Trans, Program \$0.00

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Subtotal (carried over to page b) 0.00 0.00 0.00 0.00 0.00

\$0.00

0.00 0.00 0.00

July 1, 2018 - June 30, 2019

SPECIAL FEDERAL 271 THROUGH 289 FUND NAME: SCHOOL HEALTH PROJECT
FUND NO: 264

NOTE:	Round ear	ch entry to the nearest dollar amount.			July 1, 2018 -	June 30, 2019		271 THROUG	H 289	FUND NO:	264	
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0,00				_		<u> </u>		1141101010
40	500	TOTAL CURRENT OFFI HOTE										
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00
42	740	Object of the Control										
44	710	Child Nutrition Program	2,538.62	0.00						1	<u> </u>	<u> </u>
45	720	Community Services Program		0.00						<u> </u>		
46	730	Enterprise Operations		0.00					-	· ·	-	-
	700	70711 110111111111111111111111111111111										
48	700	TOTAL NON-INSTRUCTION	\$2,538.62	\$0.00	\$0.00	\$0.00	\$0,00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00
49	242											
50	810	Capital Assets - Student Occupied		0.00								
51	<u>811</u>	Capital Assets - NonStudent Occupied		0.00						·		
52		<u></u>										
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0,00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
54												
55 56	911	Debt Services Program - Principal	_	0.00		_		_		1		<u> </u>
	912	Debt Services Program - Interest		0.00]			-	
57	913	Debt Services Program - Refunded Debt		0,00		_					-	
58	920	Transfers Out		0.00								
59		707.11									Blackstein Bis	
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	
61		TOTAL SUBSILIES										
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$2,538.62	\$0,00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00
64												
65 66				•					•		4	<u>(</u>
67		TOTAL APPROPRIATION										
68		TOTAL APPROPRIATION										
6 9 70		(Line 63 + line 66)	\$2,538.62	\$0.00								
70			1									
72		BUBCET OUR WARY										
73		BUDGET SUMMARY										
74		Beginning Fund Balance	-0.500.00									
75		Revenues + Transfers In	2,538.62	0.00	BUDGET SU	WWARY;						
76		TOTAL REVENUE (lines 74 + 75)	2,538.62	0.00	The tetal as	. II 70		v				
77		- 10 THE VELVE (IIIIes 14 + 75)	2,338.62	- 0.00	i ne total ol	ı ilne 76 must e	qual the total o	n line 80.				
78		Total Appropriation	2,538.62	0.00	1							
79		Unappropriated Balance	2,558.62	0.00	Į							
80		TOTAL APPROPRIATION (lines 78 + 79)	\$2,538.62	\$0,00	ł							
11/llacanias@s		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	ΨΕ,000,02	φυ,υυ	t							

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AMENDED BUDGET

REVENUES

July 1, 2018 - June 30, 2019

SPECIAL FEDERAL 271 THROUGH 289 FUND NAME: TITLE VI-INDIAN ED FUND NO. 267

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed				REVENUES	Prior Year	Proposed	Budget
Line	Code	ltem	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			-
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O]	42			1		
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency			1	44		Transportation Support	-		
6	411400	Taxes - Tort			1	45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			1	46	431500	Border Tuition Support			
8		Taxes - Tuition			1	47	431600	Tultion Equivalency			
9	411700	Taxes - Migrant			1	48		Benefit Apportionment	· ·		
10	411900	Taxes - Other			1	49	431900	Other State Support			
11		Taxes - Plant Facility		· · · · ·	1	50		Driver Education Program			
12	412500	Taxes - Bond & Interest	-		1	51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15		1 -		1.	1	54		Other State Revenue			
16	414100	Tuition From Individuals			1	55	430000	TOTAL STATE	0.00	*****	0.00
17		Tuition From Districts in Idaho			1	56	1		- -		
18		Tuition From Out of State Districts		1	1	57			· · -	·	
19				1	1	58	442000	Indirect Unrestricted Federal		-	
20	415000	Earnings on Investments			1	59		Direct Restricted Federal	44,516,00	52,152.00	ì
21					1	60	445100	Title I - ESEA		,	1
22	416100	School Food Service			1	61		Title VI, ESEA - Innovative Practices Program			1
23		Meal Sales: Non-reimbur.			1	62		Perkins III - Vocational Technical Act			1
24		Other Food Sales			1	63		Adult Education	·		1
25	1				-	64		Child Nutrition Reimbursement		1	1
26	417100	Admissions/Activities		1	1	65		IDEA Part B (School Age & Preschool)			1
27		Bookstore Sales			1	66		Other Indirect Federal Programs	-		1
28		Clubs, Org. Dues, Etc.		·	1	67	448200	Impact Aid - P.L. 874			1
29		School Fees & Charges	1	†	†	68	440000		44,516.00	*****	52,152.0
30		Other Student Revenues			1	69		10111212211112	11,010.00		52,102.0
31	177000	one diagoni rioronado		 	†	70		Proceeds: Bonds, Capital Leases, et. al.			1
32	418100	Community Service		1	1	71		Sale of Fixed Assets	<u> </u>	+	1
33	1	Taxable Control	 	†	┥	72			0.00	******	0.00
34	419100	Rentals	 	 	┪	73			3.00	_	1 0,0
35		Contributions/Donations	 · · · · ·	+	1	74		TOTAL REVENUES	44,516.00	****	52,152,0
36		Transportation Fees		+	┪	75		Tionic revelope	44,0,0,00	· · · · · · · · · · · · · · · · · · ·	02,102,0
37		Other Local	 	1	4	76		TRANSFERS IN	1	+	0.0
38	713300	TOTAL OTHER LOCAL	0.00	***	0.00			TRANSI ERO III	-	-	
39	410000		0.00	*****	1 0.00	 ' '		TOTAL BALANCE + REVENUES + TRANSFERS		*****	1
ا ا	710000	TO THE EOONE (LINE 19 + 30)	0.00		0.00		700000	(Lines 1 + 74 + 76)	\$44,516,00	. [\$52,152.0

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July 1, 2018 - June 30, 2019

SPECIAL FEDERAL 271 THROUGH 289

0.00

0.00

0.00

0.00

0.00

FUND NAME: TITLE VI-INDIAN ED FUND NO: 267

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year Proposed 300 100 200 500 600 700 400 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Salaries Budget Benefits Services Materials Objects Retirement Judgment Transfers Elementary School Program \$0.00 2 Secondary School Program \$0.00 Alternative School Program 3 517 \$0.00 Vocational-Technical Program 4 519 \$0.00 5 Special Education Program \$0,00 6 522 Special Education Preschool Program \$0.00 Gifted & Talented Program 7 524 \$0.00 8 531 Interscholastic Program \$0.00 School Activity Program \$0.00 9 532 Summer School Program 10 541 \$0.00 11 542 Adult School Program \$0.00 12 546 Detention Center Program \$0.00 13 TOTAL INSTRUCTION 14 500 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 16 611 Attendance-Guidance-Health Program \$0,00 17 Special Education Support Services Prog \$0.00 18 19 621 Instruction Improvement Program \$0.00 20 622 Educational Media Program \$0.00 21 623 Instruction-Related Technology Program \$0,00 22 631 Board of Education Program \$0.00 23 632 District Administration Program \$0.00 24 25 20 641 School Administration Program \$0.00 27 651 Business Operation Program \$0.00 28 655 Central Service Program \$0.00 29 656 Administrative Technology Services Prog \$0.00 30 Buildings-Care Program (Custodial) 661 \$0.00 31 663 Maintenance - Non Student Occupied \$0.00 32 Maintenance - Student Occupied Bldgs 664 \$0.00 33 665 Maintenance - Grounds \$0.00 34 667 Security Program \$0.00 35 36 681 Pupil - To School Trans, Program \$0.00 37 682 Pupil - Activity Trans. Program \$0,00 General Transportation Program 38 \$0.00

0.00

0.00

0.00

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0.00

0.00

Subtotal (carried over to page b)

July 1, 2018 - June 30, 2019

SPECIAL FEDERAL 271 THROUGH 289 FUND NAME: TITLE VI-INDIAN ED FUND NO: 267

NOTE:	Round es	ch entry to the nearest dollar amount.			July 1, 2018 -	June 30, 2019		271 THROUG	H 289	FUND NO:	267	
Lìne	Code	EXPENDITURES Functions/Programs	Prior Year Budgel	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debl Retirement	700 Insurance- Judgment	800
39	691	Other Support Services Program	\$44,516.00	\$52,152.00	\$22,823.00	\$19,551.00	\$8,778.00		Objects	Remement	Juagment	Transfers
40		<u> </u>				manini di di di di di di di di di di di di di						distribution del del del del del del del del del del
41	600	TOTAL SUPPORT SERVICES	\$44,516.00	\$52,152.00	\$22,823.00	\$19,551.00	\$8,778,00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
42						amendali (iliaha)			500000000000000000000000000000000000000		*** * * * * * * * * * * * * * * * * *	
44	710	Child Nutrition Program		0.00			1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1	* * * * * * * * * * * * * * * * * * * *	*1+1+1+1+1+1+1+1+1 <u>+1+1+1+1+</u>	<u> </u>		
45	720	Community Services Program		0.00				 		 	-	ļ
46	730	Enterprise Operations		0.00			-			 		
47							diametricia			Barreraren 1881arreraren	sisteleleleleleleleteletele	। विकास सम्बद्धाः
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.0
49										100000	\$0.00	φυ.υ\
50	B10	Capital Assets - Student Occupied		0.00			*****************	4 *************************************	*****************	<u> </u>	11-12-12-12-12-12-14-14-14-14-14-14-14-14-14-14-14-14-14-	
51	B11	Capital Assets - NonStudent Occupied	i i	0.00		-				 		 -
52									(Salahasi Kalikatana)	324345454545454545454545454545		202000000000000000000000
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0,00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00		\$0.00
54						didition in the later			100000000000000000000000000000000000000		\$0.00	
55	911	Debt Services Program - Principal		0,00					((-01)(0+(+0+1+)+(+0+1+(+0+)+)	4-14-14-14-14-14-14-14-14-14-14-14-14-14	1201-201-201-11-11-11-11-11-1	
56	912	Debt Services Program - Interest		0,00					-	 		
57	913	Debt Services Program - Refunded Debt		0,00			-	 		 		
58	920	Transfers Out	T-	0,00		·-				-	-	
59									03100203434444	1. Falls 21 (2. C. Falls) (2. C. Falls)	District the base of the con-	l Heleselesenesis Eleperese
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61									dentities describitions		19-19-14-14-14-14-14-14	Secretaria de la Companya de la companya del companya de la companya del companya de la companya
62		TOTAL EXPENDITURES				3,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1			1841444	<u> </u>		
63		(Lines 14+41+48+53+60)	\$44,516,00	\$52,152,00	\$22,823.00	\$19,551,00	\$8,778,00	\$1,000,00	\$0.00	\$0,00	\$0.00	\$0.00
64												\$0.00
65					, , , , , , , ,			4	. 1	46.43.43.43.43.43.43.43.43.43.43.43.43.43	<u> </u>	<u> 1930-1934 (1931-1934) (193</u>
66												
67												
_ 68		TOTAL APPROPRIATION			1							
69		(Line 63 + line 66)	\$44,516.00	\$52,152.00	1							
70				_	1							
71					1							
72		BUDGET SUMMARY]							
73												
74		Beginning Fund Balance	0.00	0.00] BUDGET SUI	MMARY:						
75 70		Revenues + Transfers In	44,516.00	52,152.00								
76		TOTAL REVENUE (lines 74 + 75)	44,516,00	52,152,00	The total or	i line 76 must e	qual the total o	n line 80.				
77	_	T-4-1 A	 									
78 79		Total Appropriation	44,516.00	52,152.00	ł							
80		Unappropriated Balance TOTAL APPROPRIATION (lines 78 + 79)	644 646 85	#F0 4 FF 45	1							
_ UU		T 1010F AFFRORKIATION (lines /8 + /9)	\$44,516.00	\$52,152,00	1							

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AMENDED BUDGET **REVENUES**

July 1, 2018 - June 30, 2019

SPECIAL FEDERAL 271 THROUGH 289 FUND NAME: JOM FUND NO.

269

NOTE: Round each entry to the nearest dollar amount.

401	Nounc	i each entry to the hearest dollar amo									
		REVENUES	Prior Year	Proposed				REVENUES	Prior Year	Proposed	Budget
ine		<u>ltem</u>	Budget	Line Amounts	Totals	Line		item	Budget	Line Amounts	Totals
<u>1]</u>	320000	Estimated Fund Balance, July 1	\$12,459.18	*****	\$25,380.06	40	429000	Other County			
2]	41	420000	TOTAL COUNTY	0.00	*****	0.0
		Taxes - General M & O				42					
4	411200	Taxes - Supplemental	_		1	43	431100	Base Support Program		-	
		Taxes - Emergency			1	44	431200	Transportation Support		-	
		Taxes - Tort			1	45	431400	Exceptional Child/SED Support	-		
		Taxes - Cooperative]	46		Border Tuition Support			
		Taxes - Tuition	<u> </u>		1	47	431600	Tuition Equivalency	-		
9	411700	Taxes - Migrant			1	48		Benefit Apportionment			
		Taxes - Other			1	49	431900	Other State Support		 	
		Taxes - Plant Facility			1	50	432100	Driver Education Program			
	412500	Taxes - Bond & Interest			1	51	432400	Professional Technical Program			
3		TOTAL TAXES	0.00	TETUTE	0.00	52		Lottery/Additional State Maintenance			
	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15					1	54		Other State Revenue		 	
16	414100	Tuition From Individuals			1	55		TOTAL STATE	0.00	****	0.
17 [414200	Tuition From Districts in Idaho			1	56	1		- 0,50	 	
8	414300	Tuition From Out of State Districts			†	57				 	
19					†	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			1	59		Direct Restricted Federal		 	
21	,			<u> </u>	1	60		Title I - ESEA		 	
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program	 	 	
23		Meal Sales: Non-reimbur.		· · · · · ·	1	62	445300	Perkins III - Vocational Technical Act	 	 -	
24	416900	Other Food Sales			1	63	445400	Adult Education		-	
25						64		Child Nutrition Reimbursement	- —	-	
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales	-		1	66	445900	Other Indirect Federal Programs	6,899,30	8,562,60	
		Clubs, Org. Dues, Etc.	-	 	1	67	448200	Impact Aid - P.L. 874	0,033.30	0,002.00	
		School Fees & Charges	-	_	1	68	440000	TOTAL FEDERAL	6,899.30	7222774	8.562
		Other Student Revenues			1	69		TOTALIBETAL	0,099.30	 	0,362.
31			-	 	†	70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service		·	┪	71	453000	Sale of Fixed Assets	 		
33		,			1	72	450000		0.00	*****	
	419100	Rentals	 -		1	73	450000	TOTAL OTHER	0,00		0.
		Contributions/Donations		 	┥	74	+	TOTAL REVENUES	6,800,00	******	
		Transportation Fees			┪	75	<u> </u>	TOTAL REVENUES	6,899.30		8,562.
37		Other Local		 	┨	76	460000	TRANSFERS IN	 -		
38	. 10000	TOTAL OTHER LOCAL	0.00	******	0.00		400000	I RAN SERS IN	 		O.
	410000		0.00	******	0.00	 ' '	400000	TOTAL BALANCE - DEVENUES - TD - COSESSO	 	******	
~	.10000	(The EOOAE (Ellie (5 + 50)	0.00		0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS	#40.050.45		
_	L	i. loca\stafforof les\$\inoffman.marc a\My Occuments\ Always		<u> </u>			Ш.,	(Lines 1 + 74 + 76)	\$19,358.48	<u> L</u>	\$33,942.

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AMENDED BUDGET

EXPENDITURES July 1, 2018 - June 30, 2019

SPECIAL FEDERAL 271 THROUGH 289 FUND NAME: JOM FUND NO:

269

NOTE:	: Round ea	ich entry to the nearest dollar amount.		•		•						
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00			_			(10th 01110th	- caagment	112131613
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00				-				
4_	519	Vocational-Technical Program		\$0.00	-						 	
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00					-		 	-
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00							 	
11	542	Adult School Program		\$0,00					-		 	
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
15		<u> </u>										30.00
16	611	Attendance-Guidance-Health Program		\$0.00				11.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1	<u> </u>	201-2-201-1-1-1-1-1-1-1-1	100000000000000000000000000000000000000	<u> </u>
17	616	Special Education Support Services Prog		\$0,00			_		_		 	
18												
19	621	Instruction Improvement Program	·	\$0.00					1414141241414141414141414141	100000000000000000000000000000000000000	<u> </u>	<u> </u>
20	622	Educational Media Program		\$0.00					-	 		
21	623	Instruction-Related Technology Program		\$0.00				 -			 	
22	631	Board of Education Program		\$0.00			_			 	 -	
23	632	District Administration Program		\$0.00				-	-	 		
24	_								GO HELD HE DO SHEET		11111111111111111111111111111	Reservates established
25	641	School Administration Program		\$0.00		1.44-1515141414141414141414141	<u> </u>	<u> </u>	<u> </u>			
20							101213101010101010101010101		: Citalista consecutivista		1 1575 12 1575 1575 1575 1575	
_27	651	Business Operation Program		\$0.00								2.
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00						i —		
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00						i		
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00				<u> </u>				
35											inesses established	Mariana mariana
36	681	Pupil - To School Trans. Program		\$0.00			1			**************************************	**************************************	<u> </u>
37	682	Pupil - Activity Trans. Program		\$0.00						 		
38	683	General Transportation Program		\$0.00						 	 	
											i necessaries	Hadistan kata da da
Ville se rve rC	01.lakesideed.local	\ataffprofiles\$\hoffman.mards\My Documents_Always Availeble\Budge	(\2018-2019 Budget\[Amen	ded 2018-2019 Combined-R	Revenue-and-Expenditures.	ds]269 E1		<u> 1825 - 1945 - 1945 - 1945 - 1945 - 19</u>	<u> 1816 - 1816 - 1816 - 1816 - 1816 - 1</u>	110141414141414141414141	<u> </u>	<u> PORTUGUICA (PROPERTOR) </u>
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0,00	0.00	0.00	0.00	0.00	0.00
								- 0.00		<u> </u>		į V.

July 1, 2018 - June 30, 2019

SPECIAL FEDERAL 271 THROUGH 289 FUND NAME: JOM FUND NO:

269

NOTE: Round each entry to the nearest dollar amount.

		ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Dahl	700	800
Line	Code	Functions/Programs	Budget	Budget	Salarles	Benefils	Services	Materials	Capital Objects	Debt Retirement	Insurance-	
39	691	Other Support Services Program	\$19,358,48	\$33,942.66	\$12,000,00	\$2,470.00	\$14,272.66	\$5,200.00	. Objects	Retirement	Judgment	Transfers
40						100000000000000000000000000000000000000	114,212.00	Ψ0,200.00			(Peroresta de la comunica del comunica de la comunica de la comunica del comunica de la comunica del la comunica de la comunic	Nous de action de la compa
41	600	TOTAL SUPPORT SERVICES	\$19,358,48	\$33,942,66	\$12,000,00	\$2,470.00	\$14,272.66	\$5,200,00	\$0.00	\$0.00	\$0.00	
42	_					124114111111111111111111111111111111111	314,272.00	\$5,200.00		\$0,00 1000 - \$0,000	\$0.00	\$0.00
44	710	Child Nutrition Program		0.00	<u> </u>		<u> </u>	[+]+[+]+[+]+[+]+[+]+[+]+[+]	<u> - - - - - - - - - - - </u>	<u> </u>		
45	720	Community Services Program	_	0.00						 		
46	730	Enterprise Operations		0.00		-		<u> </u>	 	 	- -	<u> </u>
47					iah iah iah iah iah iah iah iah iah iah	Bellevichten ber			telesaselesasesesesistiksist		14440-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-	********************
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0,00	\$0.00	60.00	000000000000000000000000000000000000000
49								φ0.00	30.00		\$0.00	\$0.00
50	810	Capital Assets - Student Occupied		0.00	. <u> </u>	100000000000000000000000000000000000000	<u> </u>	<u>(3-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1</u>	1+1-1-1-1+1+1+1+1-1-1-1-1-1-1-1-1-1-1-1			
51	811	Capital Assets - NonStudent Occupied	-	0.00						-		
52							i produkti sa sa sa sa sa sa sa sa sa sa sa sa sa	020500000000000000000000000000000000000	 - - - - - - - - - - - - -	ini ni ni ni ni ni ni ni ni ni ni ni ni		
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0,00	\$0.00		\$0,00	\$0.00	\$0.00	<u> </u>		
54		The state of the s				#0.00	00.04		\$0.00	\$0,00	\$0.00	\$0.00
55	911	Debt Services Program - Principal		0,00	<u> </u>		<u> </u>					
56	912	Debt Services Program - Interest	 	0,00					_		 	
57	913	Debt Services Program - Refunded Debt	-	0.00					 -	 		
58	920	Transfers Out	-	0.00			<u>.</u>		-			
59	- *2*	Translate Gat			20000 assuring a pag	5+5+1+5+10(-5)0(-6)+1+5+1+1	teteteteteteteteteti ti ti	ta ta jara turuta ta tuta ta susan	1150. ******************	1628588666	* +2× 2 + + + + + + + + + + + + + + + + + + +	
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#0.00	<u> 11500000000000000000000000000000000000</u>			
81		TOTAL OTTIER GERVIOLO	30.00		\$0.00 10500000000000	And the second second second second			\$0,00	\$0.00	******	
62		TOTAL EXPENDITURES	storoughtenistif	<u> </u>	<u> </u>							
63		(Lines 14+41+48+53+60)	\$19,358.48	\$33,942.86	\$12,000,00	\$2,470.00	844.070.00	75.000.00		ļ <u>.</u> .	ļ <u> </u>	
64		(2000) 14141140100100	\$15,336.46	Ψ53,942.00	#12,000,00	\$2,470.00	\$14,272.66	\$5,200.00	\$0.00	2010 Contract Contrac	\$0.00	\$0.00
65		-	<u> </u>	<u> 141419001000000000000000</u>	<u> </u>	1 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1						
66												
67	_	·										
68		TOTAL APPROPRIATION	25112511251515151515151515									
69		(Line 63 + Jine 66)	\$19,358.48	\$33,942,68								
70		(Ellie 05 + Mile 66)	\$18 ₁ 350.40	\$33,842,00								
71												
72		BUDGET SUMMARY										
73		EGBGET GOMMART										
74	- -	Beginning Fund Balance	12,459,18	25,380,06	BUDGET SU	MANA DV.						
75		Revenues + Transfers In	6,899,30		DODGET 301	MINIAR I ,						
76		TOTAL REVENUE (lines 74 + 75)	19,358,48	33,942,66	The total or	n line 76 must e	qual the total o	n line 80				
77		(10,000,40	33,572,00	ine total of	i iiii e ro iii u st e	drai nie rorai o	n mie ov.				
78	i	Total Appropriation	19,358,48	33,942.66								
79		Unappropriated Balance	,0,000.40	00,07£.00	l							
80		TOTAL APPROPRIATION (lines 78 + 79)	\$19,358,48	\$33,942,66	I							

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AMENDED BUDGET REVENUES

July 1, 2018 - June 30, 2019

Page 70 TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION

FUND NO: 271

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	ltem l	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	,	****		40	429000	Other County	· ·		
2						41	420000		0.00	*****	0.00
3	411100	Taxes - General M & O			1	42	1				
4		Taxes - Supplemental			1	43	431100	Base Support Program		1	
5		Taxes - Emergency			1	44	431200	Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative			1	46	431500	Border Tuition Support	-		
8		Taxes - Tuition			1	47		Tuition Equivalency	-		
9	411700	Taxes - Migrant			1 !	48	431800	Benefit Apportionment			
	411900	Taxes - Other			1	49		Other State Support			
11	412100	Taxes - Plant Facility			1	50	432100	Driver Education Program		_	
12		Taxes - Bond & Interest			1	51	432400	Professional Technical Program			
13	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	TOTAL TAXES	0.00	*****	0.00			Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes	0.00		0.00	53		Revenue in Lieu of/Tax Replacement			
15	710000	Tonaity. Beiniggon: Taxes			1	54		Other State Revenue			
16	414100	Tuition From Individuals			-	55	430000	TOTAL STATE	0.00	在在市市市市市	0.00
17		Tuition From Districts in Idaho			_	56		TOTALOTATE	3.00		0.00
18		Tuition From Out of State Districts	<u>-</u>		1	57				 	
19	414300	Tuttott Foll) Out of State Districts				58	1	Indirect Unrestricted Federal	i		
20	415000	Earnings on Investments		 - · ·		59		Direct Restricted Federal			
21	413000	Lamings on investments			╡	60		Title I - ESEA		 -	
22	416100	School Food Service			+	61		Title VI, ESEA - Innovative Practices Program		-	
23		Meal Sales: Non-reimbur.			-{	62	445300	Perkins III - Vocational Technical Act	-		Į
24		Other Food Sales			-{	63		Adult Education			1
25	410900	Other Food Sales				64	445400	Child Nutrition Reimbursement	<u> </u>	 -	-
26	417100	Admissions/Activities			-	65		IDEA Part B (School Age & Preschool)	 	-	-
27		Bookstore Sales	1		-	66	445000	Other Indirect Federal Programs	39,391.18	48,579,18	1
21			1		4	67		Impact Aid - P.L. 874	39,391,16	40,079.10	
29	417300	Clubs, Org. Dues, Etc. School Fees & Charges			-	68		TOTAL FEDERAL	39,391,18	*****	48.579.11
	417400	Other Student Revenues			4	69		TOTAL FEDERAL	39,391.10		40,579.11
30	417900	Other Student Revenues		ļ.	4			December Danda Carital Lancas et al			-
31	440400	Community Conde		 	4	70		Proceeds: Bonds, Capital Leases, et. al. Sale of Fixed Assets			4
32	410100	Community Service		-	-	71			0.00	*****	
33	440400	VDtele			4	72		TOTAL OTHER	0.00		0.0
34		Rentals	 	 	4	73		TOTAL DEVENIUS.	00.004.45	*****	40.550.4
35		Contributions/Donations		1	_	74		TOTAL REVENUES	39,391.18		48,579.1
36		Transportation Fees		1		75		TDANIGE DO IN	ļ		<u> </u>
37		Other Local	\	*****		76		TRANSFERS IN			0.0
38		TOTAL OTHER LOCAL	0.00	L	0.00	77				1	ļ
39	410000	TOTAL LOCAL (Line 13 + 38)		*****		ll .	400000	TOTAL BALANCE + REVENUES + TRANSFERS		****	
ļ			0.00	<u>i </u>	0.00			(Lines 1 + 74 + 76)	\$39,391.18	<u> </u>	\$48,579.18

Page 71

<u>TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION</u>

July 1, 2018 - June 30, 2019

FUND NO: 271

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$967.00	\$800.00	\$167.00						
2	515	Secondary School Program		\$967.00	800.00	167.00						
3	517	Alternative School Program		\$0.00				-				-
4	519	Vocational-Technical Program		\$0.00					-			
5	521	Special Education Program		\$0.00			-					
6	522	Special Education Preschool Program		\$0.00				_				
7	524	Gifted & Talented Program		\$0.00		-		_			_	
8	531	Interscholastic Program		\$0.00					-		-	
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$5,840.00	4,840.00	1,000.00						_
11	542	Adult School Program		\$0.00						_	·	
12	546	Detention Center Program		\$0.00		-				<u> </u>		
13		-										
14	500	TOTAL INSTRUCTION	\$0,00	\$7,774.00	\$6,440.00	\$1,334.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program		\$0.00					F2*,*.*,*,*,*,*,*,*,*,*,*,*;*;*;	4.5.5.5.5.5.5.5.5.5.5.5.5.5.5.5.5.5.5.5	<u> </u>	1:
17	616	Special Education Support Services Prog		\$0.00	-		-		-	· · · ·	_	
18				112123311111111111111111111111111111111								SI SI SI SI SI SI SI SI SI SI SI SI SI S
19	621	Instruction Improvement Program	39,391 18	\$40,805.18	19,432.00	8,124.18	13,249.00	<u> </u>	<u> </u>		100000000000000000000000000000000000000	140104050115010101010
20	622	Educational Media Program	00,001,70	\$0.00	10,102.00	5,121.10	10,240.00					
21	623	Instruction-Related Technology Program		\$0.00		-	<u> </u>			 		
22	631	Board of Education Program		\$0.00			 			_	-	
23	632	District Administration Program		\$0.00	-	-			-	 	 	
24	- 002	District / Cartillion and Cartillion		40.00						G Sous estadistribute de la constant		
25	641	School Administration Program		\$0.00	<u> </u>			(******** <u>************</u>				
20	0-7-1	Concorrantimodiation i regiani										
27	651	Business Operation Program	T	\$0.00							11,5,1,2,1,2,1,1,1,1,1,1,1,1,1,1,1,1,1,1	10-1-1-1-1-1-1-1-1-1-1-1
28	655	Central Service Program		\$0.00			i			-	 	
29	656	Administrative Technology Services Prog	i	\$0.00						-		
30	661	Buildings-Care Program (Custodial)		\$0.00	-			-			- 	
31	663	Maintenance - Non Student Occupied	†	\$0.00		-	 		-	·-	-	
32	664	Maintenance - Student Occupied Bidgs	<u> </u>	\$0.00	_		<u> </u>	† ·-	-	-	· · · · · · · · · · · · · · · · · · ·	
33	665	Maintenance - Grounds	 	\$0.00		<u> </u>	1		1	 	 	·
34	667	Security Program	-	\$0.00		 			 	 		
35	<u> </u>											i ionidistrianti
36	681	Pupil - To School Trans. Program	100000000000000000000000000000000000000	\$0.00		4.41.41.41.41.41.41.41.41.41.41.41.41.41		122222222222222222222222	3 3 4 5 4 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	34 14 14 14 14 14 14 14 14 14 14 14 14 14		
37	682	Pupil - Activity Trans. Program		\$0.00		·	 	 	-	 	 	_
38	683	General Transportation Program	<u> </u>	\$0.00	 		 	 	 	-	 	
	- 303	Sometal Transportation Frogram		\$0.00								
	1 lakualdaad !		Totalia control de la control			100000000000000000000000000000000000000						
ieselvel(#301.D29DiseABi. i v	Subtotal (carried over to page b)	39,391.18			8,124.18	13,249.00	0.00	0.00	0.00	0.00	0.

July 1, 2018 - June 30, 2019

Page 72 TITLE II-A. ESSA - SUPPORTING EFFECTIVE INSTRUCTION

EUND NO: 271 NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers Other Support Services Program 39 691 \$0.00 40 41 600 TOTAL SUPPORT SERVICES \$39,391.18 \$40,805.18 \$19,432.00 \$8,124.18 \$13,249.00 \$0.00 \$0,00 \$0,00 \$0.00 \$0.00 42 44 710 Child Nutrition Program 0.00 Community Services Program 45 720 0.00 46 730 Enterprise Operations 0.00 47 48 700 TOTAL NON-INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0,00 \$0,00 \$0.00 \$0.00 \$0.00 49 50 810 Capital Assets - Student Occupied 0.00 51 811 Capital Assets - NonStudent Occupied 0.00 52 53 800 TOTAL CAPITAL ASSET PROGRAMS \$0.00 \$0.00 \$0.00 \$0,00 \$0.00 \$0,00 \$0.00 \$0.00 \$0,00 \$0.00 54 55 911 Debt Services Program - Principal 0.00 56 912 Debt Services Program - Interest 0.00 57 913 Debt Services Program - Refunded Debt 0,00 58 920 Transfers Out 0,00 59 60 900 TOTAL OTHER SERVICES \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0,00 \$0.00 \$0.00 61 62 TOTAL EXPENDITURES 63 (Lines 14+41+48+53+60) \$39,391,18 \$48,579,18 \$25,872.00 \$9,458,18 \$13,249.00 \$0.00 \$0.00 \$0,00 \$0.00 \$0.00 64 65 66 67 68 TOTAL APPROPRIATION 69 (Line 63 + line 66) \$39,391.18 \$48,579.18 70 72 **BUDGET SUMMARY** 73 74 Beginning Fund Balance 0.00 0.00 BUDGET SUMMARY: 75 Revenues + Transfers In 39,391,18 48,579.18 76 TOTAL REVENUE (lines 74 + 75) 39,391,18 The total on line 76 must equal the total on line 80. 48 579.18 77 78 Total Appropriation 39,391,18 48,579.18 79 Unappropriated Balance TOTAL APPROPRIATION (lines 78 + 79) ВO \$39.391.18 \$48,579,18

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NOTE: Round each entry to the nearest dollar amount.

REVENUES Prior Year Proposed Budget REVENUES Prior Year Proposed Budget Line Code Item Budget Line Amounts Totals Code Linel Item Budget Line Amounts Totals 1 320000 Estimated Fund Balance, July 1 \$769.29 \$457.97 40 429000 Other County 41 420000 TOTAL COUNTY 0.00 0.00 3 411100 Taxes - General M & O 4 411200 Taxes - Supplemental 43 431100 Base Support Program 5 411300 Taxes - Emergency 44 431200 Transportation Support 6 411400 Taxes - Tort 45 431400 Exceptional Child/SED Support 7 411500 Taxes - Cooperative 46 | 431500 | Border Tuition Support 8 411600 Taxes - Tuition 47 431600 Tuition Equivalency 411700 Taxes - Migrant 48 431800 Benefit Apportionment 10 411900 Taxes - Other 49 | 431900 Other State Support 11 412100 Taxes - Plant Facility 50 432100 Driver Education Program 412500 Taxes - Bond & Interest 51 432400 Professional Technical Program 13 TOTAL TAXES **** 0.00 0.00 52 437000 Lottery/Additional State Maintenance 14 413000 Penalty: Delinquent Taxes 53 | 438000 | Revenue in Lieu of/Tax Replacement 15 54 | 439000 Other State Revenue 16 414100 Tuition From Individuals 55 430000 TOTAL STATE ***** 0.00 0.00 17 414200 Tuition From Districts in Idaho 56 18 | 414300 | Tuition From Out of State Districts 57 58 442000 Indirect Unrestricted Federal 20 | 415000 | Earnings on Investments 59 443000 Direct Restricted Federal 60 | 445100 | Title I - ESEA 416100 School Food Service 61 445200 Title VI, ESEA - Innovative Practices Program 416200 Meal Sales: Non-reimbur. 62 445300 Perkins III - Vocational Technical Act 416900 Other Food Sales 63 445400 Adult Education 25 64 445500 Child Nutrition Reimbursement 26 417100 Admissions/Activities 65 445600 IDEA Part B (School Age & Preschool) 417200 Bookstore Sales 66 445900 Other Indirect Federal Programs 101,402.00 88,727.00 417300 Clubs, Org. Dues, Etc. 67 | 448200 | Impact Aid - P.L. 874 417400 School Fees & Charges 68 440000 TOTAL FEDERAL 101,402,00 88,727.00 417900 Other Student Revenues 69 31 451000 Proceeds: Bonds, Capital Leases, et. al. 32 418100 Community Service 453000 Sale of Fixed Assets 33 450000 TOTAL OTHER 0.00 0.00 34 419100 Rentals 73 419200 Contributions/Donations TOTAL REVENUES 101,402,00 88,727.00 419300 Transportation Fees 37 419900 Other Local 76 460000 TRANSFERS IN 0.00 38 TOTAL OTHER LOCAL 0.00 0.00 77 410000 TOTAL LOCAL (Line 13 + 38) ****** 400000 TOTAL BALANCE + REVENUES + TRANSFERS ***** 0.00 0.00 (Lines 1 + 74 + 76)\$102,171.29 \$89,184,97

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TITLE IV-B, ESSA - 21st CENTURY COMMUNITY LEARNING CENTERS

July 1, 2018 - June 30, 2019

FUND NO 284

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1	512	Elementary School Program		\$0.00					0.0,00.0	Redirection	Judgilleitt	Hallsleis
2	515	Secondary School Program		\$0.00			-					
3	517	Alternative School Program	_	\$0.00						-		
4	519	Vocational-Technical Program		\$0.00				-		 		
_5	521	Special Education Program		\$0.00				_				
6	522	Special Education Preschool Program		\$0.00			_		 -			
7	524	Gifted & Talented Program		\$0.00						- -	-	
8	531	Interscholastic Program		\$0.00				-	 			 -
9	532	School Activity Program		\$0.00					-	- -		
10	541	Summer School Program	-	\$0.00								
11	542	Adult School Program		\$0.00						 	· - -	
12	546	Detention Center Program		\$0.00	-			-·				
13											ladeniaus terus kar	
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
15										. 40.00 []	\$0.00	\$0.0
16	611	Attendance-Guidance-Health Program		\$0.00	<u> </u>	<u> </u>	*****************	<u> </u>	<u>: 1:100 </u>	<u> </u>		
17	616	Special Education Support Services Prog		\$0.00						 		
18											######################################	0.000
19	621	Instruction Improvement Program	<u></u>	\$0.00	*****************	<u> </u>	<u> </u>					
20	622	Educational Media Program		\$0.00			-	- -		-	 	<u> </u>
21	623	Instruction-Related Technology Program		\$0.00					-			
22	631	Board of Education Program		\$0.00							<u> </u>	
23	632	District Administration Program		\$0.00			 		-		<u> </u>	
24	_					 		HARIOTANIA MANAGA				1
25	641	School Administration Program		\$0.00		<u> </u>						
20				100100000000000000000000000000000000000			140000000000000000000000000000000000000			e distriction de la constant de la c		
27	651	Business Operation Program		\$0.00			2.	<u></u>	1.5(5) (5(5) (4) (4) (5) (4) (5)			
28	655	Central Service Program		\$0.00							-	
29	656	Administrative Technology Services Prog		\$0.00		· 	 -		 	 	·	
30	661	Buildings-Care Program (Custodial)		\$0.00	<u>, </u>				· · · · · · · · · · · · · · · · · · ·		-	
31	663	Maintenance - Non Student Occupied		\$0.00						-	 	
32	664	Maintenance - Student Occupied Bldgs		\$0.00	-				 	 	 	
33	665	Maintenance - Grounds		\$0.00			 		 -	 	 -	
34	667	Security Program		\$0,00				 	-	 		
35											i shiili aa sahaa samaa basa	1 1012121313131313131313131
36	681	Pupil - To School Trans. Program	دۇ دۇخۇخەخى خىرخىدىدە. خەرخەخەدە دەخەسىدە	\$0.00		[124 44 1 1 1 1 1 1 1 1		(B)				
37	682	Pupil - Activity Trans. Program		\$0.00						 	 - -	
38	683	General Transportation Program		\$0.00			 			 		
		, , , , , , , , , , , , , , , , , , , ,										1 1410101517101111111111111
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		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0,00	0.00	0.00	0.00	0,

July 1, 2018 - June 30, 2019

Page 75

TITLE IV-B. ESSA - 21st CENTURY COMMUNITY LEARNING CENTERS

FUND NO: 284

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Functions/Programs Line Code Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 39 691 Other Support Services Program \$0.00 40 TOTAL SUPPORT SERVICES 41 600 \$0,00 \$0,00 \$0.00 \$0,00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 42 44 710 Child Nutrition Program 0.00 45 720 Community Services Program 102 171 29 89,184.97 42,193.00 26,954.00 14,506.00 4.931.97 600.00 46 Enterprise Operations 730 0.00 47 48 700 TOTAL NON-INSTRUCTION \$102,171.29 \$89,184,97 \$42,193.00 \$26,954.00 \$14,506.00 \$4,931.97 \$600,00 \$0.00 \$0.00 \$0,00 49 50 810 Capital Assets - Student Occupied 0.00 51 811 Capital Assets - NonStudent Occupied 0.00 52 53 800 TOTAL CAPITAL ASSET PROGRAMS \$0.00 \$0.00 \$0.00 \$0,00 \$0.00 \$0,00 \$0.00 \$0.00 \$0,00 \$0.00 54 55 911 Debt Services Program - Principal 0.00 56 912 Debt Services Program - Interest 0.00 57 913 Debt Services Program - Refunded Debt 0.00 58 920 Transfers Out 0.00 59 60 900 TOTAL OTHER SERVICES \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 61 62 TOTAL EXPENDITURES 63 (Lines 14+41+48+53+60) \$102,171,29 \$89,184,97 \$42,193.00 \$26,954.00 \$14,506.00 \$4,931,97 \$600,00 \$0.00 \$0.00 \$0.00 64 65 66 67 68 TOTAL APPROPRIATION 69 (Line 63 + line 66) \$102,171.29 \$89,184.97 70 72 BUDGET SUMMARY 74 Beginning Fund Balance 769.29 BUDGET SUMMARY: 457.97 75 Revenues + Transfers In 101,402.00 88,727.00 76 TOTAL REVENUE (lines 74 + 75) 102,171,29 The total on line 76 must equal the total on line 80. 89,184.97 77 78 Total Appropriation 102,171.29 89,184.97 79 Unappropriated Balance TOTAL APPROPRIATION (lines 78 + 79) 80 \$102,171.29 \$89,184,97

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 REVENUES
 SPECIAL FEDERAL

 July 1, 2018 - June 30, 2019
 271 THROUGH 289

Page 76
FUND NAME: GEAR UP GRANT
FUND NO. 285

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		****		40	429000	Other County	222351	Ente i antounts	10(0)3
2						41		TOTAL COUNTY	0.00	*****	0.00
_3		Taxes - General M & O				42				 	
. 4		Taxes - Supplemental				43	431100	Base Support Program		 	
		Taxes - Emergency				44		Transportation Support		 	
6		Taxes - Tort	-			45	431400	Exceptional Child/SED Support			ı
7		Taxes - Cooperative				46		Border Tuition Support	 -		
8		Taxes - Tuition				47	431600	Tuition Equivalency	<u> </u>		
9	411700	Taxes - Migrant				48		Benefit Apportionment			
		Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program		<u> </u>	
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	******	0.00		437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15		· · · ·				54		Other State Revenue			
16	414100	Tuition From Individuals				55		TOTAL STATE	0.00	******	
17	414200	Tuition From Districts in Idaho				56	-100000	TOTALOTATE	0,00		0.00
18	414300	Tuition From Out of State Districts			{	57	-	<u> </u>			I
19				-		58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			l
21						60		Title I - ESEA			I
22	416100	School Food Service		·		61		Title VI, ESEA - Innovative Practices Program			I
		Meal Sales: Non-reimbur.		-		62	445200	Perkins III - Vocational Technical Act			I
		Other Food Sales				63	445300	Adult Education	<u>-</u>		I
25		0.1.0.1.004.04.05				64		Child Nutrition Reimbursement			I
	417100	Admissions/Activities	-			6 É	445500	Child Nutrition Reimbursement			I
		Bookstore Sales		 		00	445000	IDEA Part B (School Age & Preschool)			I
		Clubs, Org. Dues, Etc.				65	445900	Other Indirect Federal Programs	40,533,00	0.00	I
29	417400	School Fees & Charges				67		Impact Aid - P.L. 874			
30	417900	Other Student Revenues				68	440000	TOTAL FEDERAL	40,533.00	****	0.00
31	711000	Cirior Cloderit IN Byerides				69	454665				
	418100	Community Service	 		{	1-70	451000	Proceeds: Bonds, Capital Leases, et. al.			i
33	710100	Community Service				1/1		Sale of Fixed Assets			<u> </u>
	419100	Pontals		 		72	450000	TOTAL OTHER	0.00	****	0.00
		Contributions/Donations	_			73					
36		Transportation Fees				74	1	TOTAL REVENUES	40,633,00	****	0.00
	410000	Other Local	100.00			75					
37 38	419900		100,00			76	460000	TRANSFERSIN	I		0.00
	440000	TOTAL OTHER LOCAL	100.00	****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
	L	<u> </u>	100.00		0.00			(Lines 1 + 74 + 76)	\$40,633,00		\$0.00

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38

General Transportation Program

AMENDED BUDGET

EXPENDITURESJuly 1, 2018 - June 30, 2019

SPECIAL FEDERAL 271 THROUGH 289 FUND NAME: GEAR UP GRANT FUND NO: 285

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Functions/Programs Line Code Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 512 Elementary School Program \$0.00 2 515 Secondary School Program \$0.00 Alternative School Program 3 \$0.00 4 Vocational-Technical Program \$0.00 5 Special Education Program \$0.00 6 522 Special Education Preschool Program \$0.00 7 524 Gifted & Talented Program \$0.00 8 531 Interscholastic Program \$0.00 School Activity Program 9 532 \$0,00 10 541 Summer School Program \$0.00 11 542 Adult School Program \$0.00 12 546 Detention Center Program \$0.00 13 14 500 TOTAL INSTRUCTION \$0.00 \$0,00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 16 611 Attendance-Guidance-Health Program 40,633,00 \$0.00 0.00 0.00 0.00 0,00 17 Special Education Support Services Prog \$0.00 18 19 621 Instruction Improvement Program \$0.00 20 622 Educational Media Program \$0.00 Instruction-Related Technology Program 21 623 \$0.00 22 631 Board of Education Program \$0.00 23 632 District Administration Program \$0.00 24 25 26 641 School Administration Program \$0.00 27 651 Business Operation Program \$0.00 28 655 Central Service Program \$0.00 29 656 Administrative Technology Services Prog \$0.00 30 661 Buildings-Care Program (Custodial) \$0.00 31 663 Maintenance - Non Student Occupied \$0.00 32 664 Maintenance - Student Occupied Bldgs \$0.00 33 665 Maintenance - Grounds \$0,00 34 667 Security Program \$0.00 35 36 681 Pupil - To School Trans, Program \$0.00 37 682 Pupil - Activity Trans. Program \$0.00

\$0.00

July 1, 2018 - June 30, 2019

SPECIAL FEDERAL 271 THROUGH 289 FUND NAME: GEAR UP GRANT FUND NO:

NOTE:	Round ea	ch entry to the nearest dollar amount.			, , , , , , , , , , , , , , , , , , , ,				., 200	1 0110 110.		
Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budgel	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital	600 Debt	700 Insurance-	800
39	691	Other Support Services Program	- Dudger	\$0.00	Salaries	Dettettis	Services	Materials	Objects	Retirement	<u>J</u> udgment	Transfers
40		other dappert dervises i regram	8144150303000000	14441441414141414141		2211222222222222222222222				* **********************		
41	600	TOTAL SUPPORT SERVICES	\$40,633,00	\$0.00	\$0.00	\$0.00				<u> (aluberalangkala)</u>		
42	500	19 17 LE OUT TOKE GERVIOLS	100000000000000000000000000000000000000	90,00	\$0.00	100.00	\$0.00		\$0.00	\$0,00	\$0.00	\$0.00
44	710	Child Nutrition Program	20102512051205120510201	0.00			<u> </u>					
45	720	Community Services Program	-	0.00	 			-				
46	730	Enterprise Operations	-	0.00	ļ					ļ		<u> </u>
47	,,,,,	Enterprise operations	100000000000000000000000000000000000000	0.00	totelelelelelelelelelelelelelel	Melalal delidatatatatat	- (Aliginia introductor to the contractor	8 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	la communicación de la composición del composición de la composición de la composición de la composición de la composición de la composición de la composición de la composición de la composición de la composición de la composición de la composición de la composición de la composición de la composición de la composición de la composición de la composici			
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	<u> </u>						
49	7.00_	TOTAL NON-INSTRUCTION	30.00		\$U.UU	\$0.00	\$0.00	A COLORADO DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR D	And the second s	 	\$0.00	\$0.00
50	810	Capital Assets - Student Occupied	151515151514141511111111115	0.00								
51	811	Capital Assets - NonStudent Occupied	 	0.00		 	 .			<u> </u>	_	
52		Capital / tascto - Nonotagent Occupied		0.00	1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	Marananana.	leikii etetetetetetetetetetete	A 4547454147474141414141414	. 11 * 1 * 1 * 1 * 1 * 1 * 1 * 1 * 1 * 1	4. *** . * . * . * . * . * . * . * . * .		
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0,00	\$0,00	************					
54		TOTAL DALTIAL AUGET FROGRAMIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0,00	\$0.00	\$0.00		
55	911	Debt Services Program - Principal	<u> Patricialisti tariciata (Chi</u>	0.00								
56	912	Debt Services Program - Interest		0.00		 		 			L	
57	913	Debt Services Program - Refunded Debt	 -	0.00	-	-		 -				<u> </u>
58	920	Transfers Out	 	0.00		· .	-	 				_
59		Transiers Out	*1*171014004041414040404	10.00			******************					<u> </u>
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	70.00						
61		TOTAL OTHER OLKVIOLS		30.00] <u>3</u> 0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00
62	_	TOTAL EXPENDITURES	+1+1+1+12+1+13+1+13+1+13+1+13+1+13+1+13	81819191919191919191919191								
63		(Lines 14+41+48+53+60)	\$40,633,00	\$0.00	\$0.00	70.00		·				<u> </u>
64		(Elites 14741740735750)	\$40,633,00			\$0.00	\$0.00	\$0.00	\$0,00			
65			1915-1915-1915-1915-1915-1915-1915-1915	03010103030303030303030		<u> Temerinana bahi</u>						
66												
67		<u> </u>	+ (F) + (F) (F) (F) (F) (F) (F) (F)									
68		TOTAL APPROPRIATION			4							
69		(Line 63 + Ilne 66)	\$40,633.00	\$0.00								
70		(Enteros - time do)	φ40,033.00	80.00	4							
71												
72	_	BUDGET SUMMARY			4							
73		DODGET GOMMARY	 		4							
74		Beginning Fund Balance	0.00	0.00	BUDGET SU	MMARY:						
75		Revenues + Transfers In	40,633.00			TOTAL CONTRACTOR						
76		TOTAL REVENUE (lines 74 + 75)	40,633.00			n line 76 must e	qual the total o	n line 80				
77				- 5.50	1	ervinaste	quai uie iotai u					
78		Total Appropriation	40,633,00	0.00	†							
79		Unappropriated Balance	1,	3.50	1							
80	_	TOTAL APPROPRIATION (lines 78 + 79)	\$40,633,00	\$0,00	1							

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AMENDED BUDGET **REVENUES**

July 1, 2018 - June 30, 2019

SPECIAL FEDERAL 271 THROUGH 289

400000 TOTAL BALANCE + REVENUES + TRANSFERS

(Lines 1 + 74 + 76)

Page 79 FUND NAME: THE CONFLUENCE PROJECT

\$0.00

\$1,071.08

FUND NO 286

NOTE: Round each entry to the nearest dollar amount. REVENUES Prior Year Proposed Budget REVENUES Prior Year Proposed Budget Linel Code Item Budget Line Amounts Totals ine Code 1 320000 Estimated Fund Balance, July 1 Item Budget Line Amounts Totals \$1,071.08 ****** 429000 Other County 40 2 420000 TOTAL COUNTY 3 411100 Taxes - General M & O 0.00 0.00 42 4 411200 Taxes - Supplemental 43 431100 Base Support Program 5 411300 Taxes - Emergency 431200 Transportation Support 44 6 411400 Taxes - Tort 45 | 431400 | Exceptional Child/SED Support 7 411500 Taxes - Cooperative 46 431500 Border Tuition Support 8 411600 Taxes - Tuition 431600 Tuition Equivalency 9 411700 Taxes - Migrant 431800 Benefit Apportionment 10 411900 Taxes - Other 49 431900 Other State Support 11 412100 Taxes - Plant Facility 50 432100 Driver Education Program 12 412500 Taxes - Bond & Interest 432400 Professional Technical Program 13 TOTAL TAXES ****** 0.00 0.00 52 437000 Lottery/Additional State Maintenance 14 | 413000 | Penalty: Delinquent Taxes 53 | 438000 | Revenue in Lieu of/Tax Replacement 15 54 439000 Other State Revenue 16 | 414100 | Tuition From Individuals 55 430000 TOTAL STATE 0.00 17 414200 Tuition From Districts in Idaho 0.00 56 18 | 414300 | Tuition From Out of State Districts 57 19 58 | 442000 Indirect Unrestricted Federal 20 415000 Earnings on Investments 59 443000 Direct Restricted Federal 21 60 445100 Title I - ESEA 22 416100 School Food Service 61 445200 Title VI, ESEA - Innovative Practices Program 23 416200 Meal Sales: Non-reimbur. 62 445300 Perkins III - Vocational Technical Act 24 | 416900 Other Food Sales 63 445400 Adult Education 64 445500 Child Nutrition Reimbursement 26 417100 Admissions/Activities 65 445600 IDEA Part B (School Age & Preschool) 27 417200 Bookstore Sales 66 | 445900 Other Indirect Federal Programs 28 417300 Clubs, Org. Dues, Etc. 448200 Impact Aid - P.L 874 29 417400 School Fees & Charges 440000 TOTAL FEDERAL 0.00 30 | 417900 Other Student Revenues 0.00 69 31 451000 Proceeds: Bonds, Capital Leases, et. al. 32 418100 Community Service 453000 Sale of Fixed Assets 33 450000 TOTAL OTHER 34 419100 Rentals 0,00 0.00 73 35 419200 Contributions/Donations 74 TOTAL REVENUES 36 | 419300 Transportation Fees 0.00 0.00 75 37 419900 Other Local 460000 TRANSFERS IN 76 TOTAL OTHER LOCAL 38 0.00 ****** 0.00 0.00 39 410000 TOTAL LOCAL (Line 13 + 38)

0.00

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0.00

SPECIAL FEDERAL

Page 80 FUND NAME: THE CONFLUENCE PROJECT

NOTE: Round each entry to the nearest dollar amount.

July 1, 2018 - June 30, 2019 271 THROUGH 289

FUND NO: 286

NO LE:	Round ea	ach entry to the nearest dollar amount.		•		-,	_, , , , , , , , , , , , , , , , , , ,	00,.200		TOND NO.		
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
	Code	<u>-</u>	ĺ	ĺ			Purchased	Supplies	Capital	Debt	Insurance-	300
Line		Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfer
1	512	Elementary School Program		\$0.00						110th chilent	- Judgillein	Transfer
2	515	Secondary School Program	1,071.08	\$0.00						 -		
3	517	Alternative School Program		\$0.00						 		
4	519	Vocational-Technical Program		\$0,00								 -
5	521	Special Education Program		\$0.00								-
6	522	Special Education Preschool Program		\$0.00					 			
7	524	Gifted & Talented Program		\$0.00					 			<u> </u>
8	531	Interscholastic Program		\$0.00				 		<u> </u>		L
9	532	School Activity Program		\$0.00				<u> </u>	 			
10	541	Summer School Program		\$0.00				<u> </u>			 	
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00			 					_
13				A PARTY PARTY PARTY AND PARTY AND ADDRESS.	1-1-1-1-1-1-1-1-1-1-1-1-1-1	On the test filter and a second colored						
14	500	TOTAL INSTRUCTION	\$1.071.08	\$0.00								
15		TO ILL MOTHER THON		\$ 0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prog		\$0.00				<u> </u>				
18		Topecial Education Support Services Prog		\$0.00								
19	621	Instruction In-										
20	622	Instruction Improvement Program		\$0.00						2.2	**************	<u> </u>
		Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00						!		
23	632	District Administration Program		\$0.00								
24											10101010101010101010101010	
25	641	School Administration Program		\$0.00	12421141414141414144	<u> </u>	1+1 <u>+1+1+1+</u> 1+1+1+1+1+1+1+1+1+1+1+1+1+1+	45141415 <u>4144</u> 15414141				
20 27	054							Billion Grand Grand		1 4 1 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		L
	651	Business Operation Program		\$0.00						120,000,000,000,000,000,000		(20 <u>5050</u> (2001)201(201(201 <u>)</u>
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00				 		 -		
30	661	Buildings-Care Program (Custodial)		\$0.00					 -	 		
31	663	Maintenance - Non Student Occupied		\$0.00		_			 			
32	664	Maintenance - Student Occupied Bldgs		\$0.00							 '	<u> </u>
33	665	Maintenance - Grounds		\$0.00				 -		 	<u> </u>	 _
34	667	Security Program		\$0.00					ļ			
35						i Hälika kainin kan kan kan kan kan kan kan kan kan ka	150 (50 some service)	2.9.92.02.02.02.02.02	Official control of the control			
36	681	Pupil - To School Trans. Program	<u>*************************************</u>	\$0.00	(<u>* 1848 1848 1864 1846 1846 1</u>							
37	682	Pupil - Activity Trans. Program		\$0.00				 				
38	683	General Transportation Program		\$0.00								
		Service (Manaportation (Togram)	isiskasisistalaisistalaisis	\$0.00	115 x 5 x 5 x 5 x 5 x 5 x 5 x 5 x 5 x 5	*.* *.						
langryn r ⁰¹	la kesideed lessa	eta Korofiles Charles a servicial de Deservicia de la Companya de	<u> </u>									
		staffprofiles\$\hoffman.marcia\My Documents_A\ways Available\Budget Subtotal (carried over to page b)	2018-2019 Budget\(Amend	ed 2016-2019 Combined-R							<u></u>	<u>*************************************</u>
		Gabrotal (carried over to page 5)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0

July 1, 2018 - June 30, 2019

SPECIAL FEDERAL 271 THROUGH 289 FUND NAME: THE CONFLUENCE PROJECT
FUND NO: 286

NOTE:	Round ear	ch entry to the nearest dollar amount.			July 1, 2018 -	June 30, 2019		271 THROUG	iH 289	FUND NO:	286	
Line	Code	EXPENDITURES Functions/Programs	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debl	700 Insurance-	800
39	691	Other Support Services Program	Budget	Budget	Salaries	Benefits	Services	Malerials	Objects	Retirement	Judgment	Transfers
40		Other Support Services Program	ntia anaaaaaa	\$0,00	an an an an an an an an an an an an an a	***************			<u> </u>			
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00								
42	- 000	TOTAL GOFFORT SERVICES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program	 -	0.00			_ .	 -	 			
46	730	Enterprise Operations	-	0.00		-		·	-	-		
47		Z. H. S. P. S. S. S. S. S. S. S. S. S. S. S. S. S.				eren er er er er er er er er er er er er er	Militaria della della	i detatat deservaciones recons	1 PS-18-Specimentalise in the con-	101 (111 TOTAL 2022 2020 2021		
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FG 00				
49						\$0.00 Heldelelelelelelelele		\$0,00	\$0,00	\$0.00	\$0.00	\$0.00
50	810	Capital Assets - Student Occupied	40 40 40 4 1 4 0 4 1 4 1 4 1 4 1 4 1 4 1	0.00		<u>:::::::::::::::::::::::::::::::::::::</u>						
51	811	Capital Assets - NonStudent Occupied		0.00	<u>. </u>				 			
52				anakominida s						\$ 0.000 0.00		Contractor (Charles and Anna Carles and A
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	100000000000000000000000000000000000000	
54									\$0.00	\$0.00 30:00:00:00:00:00:00		
55	911	Debt Services Program - Principal		0.00		**************************************	<u> </u>	32474341414141414141414141				
56	912	Debt Services Program - Interest	<u> </u>	0.00	``		-	-	-	 	-	
57	913	Debt Services Program - Refunded Debt		0.00			 -		·		-	<u> </u>
58	920	Transfers Out	-	0.00	-			-		· · · · ·		
59		· -						1 (21) (51) (71) (71) (71)		Adametra di Marana		1 1717-1-1-1-1-1-1-1-1-1-1717-1
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00
61		<u> </u>									100.00	No. of the last of
62		TOTAL EXPENDITURES				1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -		2 (21/21/21/21/21/21/21/21/21/21/21/21/21/2	1 121111112211212121212121			
63_		(Lines 14+41+48+53+60)	\$1,071.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0,00
64												
65									11 **** ***	<u> </u>	* <u> * 1 * 1 * 1 * 2 * 2 * 2 * 2 * 2 * 2 * 2</u>	<u> 4-1-1-114-1-114-1-114-1-114-1</u> 1-11-1
66	_											
67	_											
68		TOTAL APPROPRIATION										
69		(Line 63 + line 66)	\$1,071.08	\$0.00								
70 71		!		· <u> </u>								
72		SUBSEX OF THE PARTY										
73		BUDGET SUMMARY										
74		Beginning Fund Balance	4 074 00		BUDGET OUR							
75	_	Revenues + Transfers In	1,071.08	0.00	BUDGET SUN	MMARY:						
76		TOTAL REVENUE (lines 74 + 75)	1,071.08	0.00	The tetal on	Una 76 mu-4 -		- 1: 50				
77		101712 NEVERTOR (IIII 68 74 7 75)	1,071.08	0.00	ine total on	iline 76 must e	qual the total o	กา แก้ย ชับ.				
78		Total Appropriation	1,071.08	0.00								
79		Unappropriated Balance	1,071.06	0.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$1,071,08	\$0.00								
			,	+5.00				-				

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AMENDED BUDGET REVENUES

July 1, 2018 - June 30, 2019

Page 82
CHILD NUTRITION
FUND NO: 290

NOTE: Round each entry to the nearest dollar amount.

NOI	C. Hound	each entry to the hearest dollar am-	ount,								
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		ltem	Budget	Line Amounts	Totals	Line	Code	Item		Line Amounts	Totals
1_	320000	Estimated Fund Balance, July 1		*****	\$1,438.71	40	429000	Other County	Daaget	Line Amounts	rotais
2						41	420000		0.00	***	0.00
3	411100	Taxes - General M & O	_		1	42			0.00		0,00
4	411200	Taxes - Supplemental			1	43	431100	Base Support Program			
5	411300	Taxes - Emergency			1	44	431200	Transportation Support			
6		Taxes - Tort			1	45	431400	Exceptional Child/SED Support			
		Taxes - Cooperative			1	46	431500	Border Tuition Support			
8		Taxes - Tuition			1	47	431600	Tuition Equivalency	-		
9		Taxes - Migrant			1	48	431800	Benefit Apportionment	 		
10		Taxes - Other		·	1	49	431900	Other State Support			
11		Taxes - Plant Facility		·	1	50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest			1	51	432400	Professional Technical Program	 		
13		TOTAL TAXES	0.00	*****	0.00		437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes			5.55	53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	
17	414200	Tuition From Districts in Idaho				56	100000	TOTAL OTALE	0.00		0.00
18	414300	Tuition From Out of State Districts				57	 				
19					ĺ	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	· · ·		1	59	443000	Direct Restricted Federal			
21					1	60		Title I - ESEA			
22	416100	School Food Service			i	61		Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.	6,500,00	6,500,00	1	62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales	1,200.00	1,500.00	1	63	445400	Adult Education			
25				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1	64		Child Nutrition Reimbursement	450.000.00	100.000.00	
26	417100	Admissions/Activities			1	65	445600	IDEA Part B (School Age & Preschool)	158,000.00	163,000.00	
27	417200	Bookstore Sales			1	66	445000	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.			1	67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges		·	1	68	440000	TOTAL FEDERAL	450 000 00	****	
30	417900	Other Student Revenues		<u> </u>	-	69	440000	101AL FEDERAL	158,000.00	********	163,000.00
31				·	1	70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service		 -	1	<u> </u>	457000	Sale of Fixed Assets			
33					1	72	450000	TOTAL OTHER		444544	
34	419100	Rentals			1	73	400000	TOTAL OTHER	0.00	*****	0.00
35		Contributions/Donations			1	74	├ —	TOTAL REVENUES	105 500 ==		
36	419300	Transportation Fees			1	75	 	TOTAL REVENUES	165,700.00	*****	171,000.00
37	419900	Other Local	 -	 	1		460000	TDANCEEDS IN		L	
38		TOTAL OTHER LOCAL	7,700.00	*****	9 000 00	76 77	460000	TRANSFERS IN	136,946.00	141,164.00	141,164.00
39	410000		7,700.00	*****	8,000.00	//	400000	TOTAL BALANCE - BEVER			
		1011 to 2007 to (Eino 10 1 00)	7,700.00	1	8 000 00		400000	TOTAL BALANCE + REVENUES + TRANSFERS		***	
		Ligosiksisfinrofijes\$\hoffman marcia\\\dv Oord magta\. Akmys	•	Budeella and an	8,000.00	Щ	<u> </u>	(Lines 1 + 74 + 76)	\$302,646.00		\$313,602.71

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S.D.E.

AMENDED BUDGET **EXPENDITURES**

July 1, 2018 - June 30, 2019

Page 83 **CHILD NUTRITION FUND NO: 290**

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 512 Elementary School Program \$0.00 515 Secondary School Program \$0.00 Alternative School Program 517 \$0.00 4 Vocational-Technical Program \$0.00 5 521 Special Education Program \$0.00 6 522 Special Education Preschool Program \$0.00 Gifted & Talented Program \$0.00 8 Interscholastic Program \$0.00 9 532 School Activity Program \$0.00 Summer School Program 10 541 \$0.00 11 542 Adult School Program \$0.00 12 Detention Center Program \$0.00 13 14 500 TOTAL INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 16 611 Attendance-Guidance-Health Program \$0.00 17 616 Special Education Support Services Prog \$0.00 18 19 621 Instruction Improvement Program \$0.00 20 622 Educational Media Program \$0.00 21 623 Instruction-Related Technology Program \$0.00 22 631 Board of Education Program \$0.00 23 632 District Administration Program \$0.00 24 25 641 School Administration Program \$0.00 20 27 651 Business Operation Program \$0.00 28 655 Central Service Program \$0.00 Administrative Technology Services Prog 29 656 \$0.00 30 Buildings-Care Program (Custodial) \$0.00 31 Maintenance - Non Student Occupied \$0.00 32 664 Maintenance - Student Occupied Bldgs \$0.00 Maintenance - Grounds 33 665 \$0.00 34 667 Security Program \$0.00 35 36 Pupil - To School Trans. Program \$0.00 37 682 Pupil - Activity Trans. Program \$0.00 General Transportation Program 38 683 \$0.00 \\fileserver01.lakesidesd.loca\terminoles\te Subtotal (carried over to page b) 0.00 0.00

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July 1, 2018 - June 30, 2019

Page 84
CHILD NUTRITION
FUND NO: 290

NOTE:	Round ea	ch entry to the nearest dollar amount.			July 1, 2018 -	June 30, 2019					<u> </u>	<u>UND NO: 290</u>
Line	Code	EXPENDITURES Functions/Programs	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
39	691	Other Support Services Program	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	081	Other Support Services Program		\$0.00	******************					ļ		
41	600	TOTAL SUPPORT SERVICES	\$0.00									
42	000	TOTAL SUPPORT SERVICES	30.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
44	710	Child Nutrition Program	302,646.00	242.000.74	100.000.71							
45	720	Community Services Program	302,046.00	313,602.71 0,00	108,833,71	73,169.00	3,900.00	125,700.00	2,000.00			
46	730	Enterprise Operations	-	0,00								
47	,,,,	Elikorphise operations		0.00		Sind sind of the leading to the same of		200000000000000000000000000000000000000	[10]	I IVA Side a construction and a		
48	700	TOTAL NON-INSTRUCTION	\$302,646,00	\$313,602.71	\$108,833,71	\$73,169.00	201100000000000000000000000000000000000	0405.700.00				
49	, - ,	TO TALL HOT INCOME	0002,040.00	601010002.71	3100,033,71	\$73,109.UU	\$3,900.00	\$125,700.00	\$2,000.00	\$0.00	\$0.00	\$0.00
50	810	Capital Assets - Student Occupied	1212121212121212121212121212121	0,00	<u>(2) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1</u>							
51	811	Capital Assets - NonStudent Occupied	-	0.00								
52		Table 1 to 10 to 1					eliskiski (s.iskiskiski nakiliskiskis)			Maria de la compansión	I TOTAL CONTROL CONTROL	
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0,00	\$0,00	\$0.00	\$0.00	\$0.00	***************************************			
54							30.00	\$0.00	\$0.00			\$0.00
55	911	Debt Services Program - Principal		0.00	<u> </u>	<u> </u>	(******** <u>***************</u>					
56	912	Debt Services Program - Interest		0,00						 		
57	913	Debt Services Program - Refunded Debt		0,00	-			 -			ļ	
58	920	Transfers Out		0.00								
59						200000000000000000000000000000000000000	anterenerianners				NO CONTRACTOR CONTRACTOR	1
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00		<u> </u>	**************************************		
61								30.00	\$0,00	\$0.00	\$0.00	\$0.00
62		TOTAL EXPENDITURES				*****************	<u> </u>	1-151511111111111111111111111111111	\$65140410404 <u>04</u> 140404040	<u> </u>		
63		(Lines 14+41+48+53+60)	\$302,646.00	\$313,602.71	\$108,833.71	\$73,169.00	\$3,900.00	\$125,700,00	\$2,000.00	\$0.00	\$0.00	
64								Ψ120,700,00	0.000.00	30.00		\$0.00
65						<u> </u>	<u> </u>					
66												
67												
68		TOTAL APPROPRIATION			1							
69		(Line 63 + line 66)	\$302,646.00	\$313,602.71								
70					1							
71												
72		BUDGET SUMMARY										
73		<u> </u>										
74 75		Beginning Fund Balance Revenues + Transfers In	0.00	1,438.71	BUDGET SU	MMARY:						
76		TOTAL REVENUE (lines 74 + 75)	302,646.00	312,164.00	The 4-4-1							
77		TOTAL REVENUE (IIIIes /4 + /5)	302,646.00	313,602.71	i ne total or	i iine /6 must e	qual the total or	n line 80.				
78		Total Appropriation	200 040 00	240 000 74	1							
79		Unappropriated Balance	302,646.00	313,602.71	1							Ì
80	-	TOTAL APPROPRIATION (lines 78 + 79)	\$302,646.00	\$313,602,71	{							
		1 10 11 12 11 1 1 10 1 10 1 (Integ 10 + 19)	₩ 002,040.00	<u>φυ (υ,συ2,/)</u>								

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AMENDED BUDGET REVENUES

July 1, 2018 - June 30, 2019

Page 85
PLANT FACILITIES
FUND NO. 420

NOTE: Round each entry to the nearest dollar amount.

<u> </u>	L. Round	each entry to the nearest dollar am						· · · · · · · · · · · · · · · · · · ·			
	٠.	REVENUES	Prior Year	Proposed				REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line		Lltem	Budget	Line Amounts	Totals
<u> </u>	320000	Estimated Fund Balance, July 1	\$5 <mark>57,873.01</mark>	******	\$518,193.91	40		Other County			
2	444400	T				41	420000	TOTAL COUNTY	0.00	由安全有方面	0.00
3_		Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			i
5	411300	Taxes - Emergency				44	431200	Transportation Support			i
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			i
<u> </u>	411500	Taxes - Cooperative				46	431500	Border Tuition Support			i
8		Taxes - Tuition				47	431600	Tuition Equivalency			İ
9	411/00	Taxes - Migrant]	48	431800	Benefit Apportionment	-		ŀ
10	411900	Taxes - Other				49	431900	Other State Support			İ
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			l
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			l
13		TOTAL TAXES	0.00	****	0.00	52	437000	Lottery/Additional State Maintenance			l
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement		-	
15						54	439000	Other State Revenue	-		l
16		Tuition From Individuals				55	430000	TOTAL STATE	0.00	******	0.00
17	414200	Tuition From Districts in Idaho			1	56					0.00
18	414300	Tuition From Out of State Districts			1	57	<u> </u>				1
19					1	58	442000	Indirect Unrestricted Federal		<u> </u>	ĺ
_20	415000	Earnings on Investments			1	59		Direct Restricted Federal			1
21					}	60		Title I - ESEA		 	1
22		School Food Service			1	61	445200	Title VI, ESEA - Innovative Practices Program		-	1
23	416200	Meal Sales: Non-reimbur.			1	62	445300	Perkins III - Vocational Technical Act			1
24	416900	Other Food Sales			1	63	445400	Adult Education			1
25					1	64		Child Nutrition Reimbursement			1
26		Admissions/Activities			1	65	445600	IDEA Part B (School Age & Preschool)			1
27		Bookstore Sales	-		1	66	445900	Other Indirect Federal Programs	-		(
28	417300	Clubs, Org. Dues, Etc.			1	67	448200	Impact Aid - P.L. 874		21,026.00	{
	417400	School Fees & Charges			1	68		TOTAL FEDERAL	0.00		21.026.00
30	417900	Other Student Revenues			1	69	1		0.00	 	21,020.00
31				_	1	70	451000	Proceeds: Bonds, Capital Leases, et. al.	 -	+	1
32	418100	Community Service	-		1	71	453000	Sale of Fixed Assets		 	1
_33					1	72	450000		0.00	*****	0.00
34	419100	Rentals			1	73	100000	. O. A. O. O. I.	0.00		0.00
35	419200	Contributions/Donations			1	74	 	TOTAL REVENUES	0.00	*****	24 020 00
36		Transportation Fees			1	75	 	I TO THE REVENUE	0.00		21,026.00
37		Other Local	-	 -	1	76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL	0.00	****	0.00		700000	TISHOLENG IN		 	0.00
39	410000	TOTAL LOCAL (Line 13 + 38)		****	0.00	 ''	400000	TOTAL BALANCE + REVENUES + TRANSFERS	 	******	
]	0.00		0.00	1	700000		CEE7 072 04	*******	
		i local\atefforofies\$\hot(man mercie\My Documente\ Akveye		<u> </u>	·	Ш		(Lines 1 + 74 + 76)	\$557,873.01		_\$539,219.91

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S.D.E.

AMENDED BUDGET EXPENDITURES

Page 86
PLANT FACILITIES FUND
FUND NO: 420

July 1, 2018 - June 30, 2019 **FUND NO: 420** NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 400 300 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 512 Elementary School Program \$0.00 Secondary School Program \$0.00 3 517 Alternative School Program \$0.00 4 519 Vocational-Technical Program \$0.00 5 521 Special Education Program \$0.00 Special Education Preschool Program 6 522 \$0.00 524 Gifted & Talented Program 7 \$0.00 Interscholastic Program 8 531 \$0.00 9 532 School Activity Program \$0.00 10 541 Summer School Program \$0.00 11 Adult School Program 542 \$0.00 12 546 Detention Center Program \$0.00 13 500 TOTAL INSTRUCTION 14 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 Attendance-Guidance-Health Program 16 611 \$0.00 17 616 Special Education Support Services Prog \$0.00 18 19 621 Instruction Improvement Program \$0.00 20 622 Educational Media Program \$0.00 21 623 Instruction-Related Technology Program \$0.00 22 631 Board of Education Program \$0.00 23 632 District Administration Program \$0.00 24 25 641 School Administration Program \$0.00 - 20 Business Operation Program 27 651 \$0.00 28 655 Central Service Program \$0.00 29 656 Administrative Technology Services Prog \$0.00 Buildings-Care Program (Custodial) 30 661 \$0.00 31 663 Maintenance - Non Student Occupied 368,193,91 \$498.849.68 496,927.91 1,921,77 32 Maintenance - Student Occupied Bldgs 664 39,679.10 \$40,370,23 40,370.23 33 Maintenance - Grounds \$0.00 34 667 Security Program \$0.00 35 36 681 Pupil - To School Trans. Program \$0.00 37 682 Pupil - Activity Trans. Program \$0.00 38 683 General Transportation Program \$0.00

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407,873.01

539,219,91

Subtotal (carried over to page b)

NOTE: Round each entry to the nearest dollar amount.

AMENDED BUDGET EXPENDITURES

July 1, 2018 - June 30, 2019

Page 87
PLANT FACILITIES FUND
FUND NO: 420

EXPENDITURES Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 39 691 Other Support Services Program \$0.00 40 600 TOTAL SUPPORT SERVICES 41 \$407,873.01 \$539,219.91 \$0.00 \$0.00 \$537,298.14 \$1,921.77 \$0.00 \$0.00 \$0.00 \$0,00 42 Child Nutrition Program 44 710 0.00 45 720 Community Services Program 0.00 46 730 Enterprise Operations 0.00 47 TOTAL NON-INSTRUCTION 48 700 \$0.00 \$0,00 \$0.00 \$0,00 \$0,00 \$0,00 \$0.00 \$0.00 \$0.00 \$0.00 49 50 810 Capital Assets - Student Occupied 0.00 51 Capital Assets - NonStudent Occupied 811 0.00 52 53 800 TOTAL CAPITAL ASSET PROGRAMS \$0.00 \$0.00 \$0.00 \$0.00 \$0,00 \$0.00 \$0,00 \$0.00 \$0.00 \$0.00 54 55 911 Debt Services Program - Principal 0,00 56 912 Debt Services Program - Interest 0.00 57 913 Debt Services Program - Refunded Debt 0,00 58 920 Transfers Out 150,000,00 0.00 0.00 59 60 900 TOTAL OTHER SERVICES \$150,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0,00 \$0.00 61 62 TOTAL EXPENDITURES 63 (Lines 14+41+48+53+60) \$557,873.01 \$539,219.91 \$0.00 \$0.00 \$537,298.14 \$1,921.77 \$0,00 \$0.00 \$0.00 \$0.00 64 65 66 67 TOTAL APPROPRIATION 68 69 (Line 63 + line 66) \$557,873,01 \$539,219.91 70 71 72 BUDGET SUMMARY 73 74 Beginning Fund Balance 557,873,01 518,193,91 BUDGET SUMMARY: Revenues + Transfers In 75 0.00 21,026.00 TOTAL REVENUE (lines 74 + 75) 76 557,873.01 539,219.91 The total on line 76 must equal the total on line 80. 77 7B Total Appropriation 557,873,01 539,219.91 79 Unappropriated Balance TOTAL APPROPRIATION (lines 78 + 79) 80 \$557,873.01 \$539,219.91 I otal Revenue and Appropriations must Balance to 0

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AMENDED BUDGET REVENUES

July 1, 2018 - June 30, 2019

Page 88
BUS RESERVE FUND
FUND NO. 424

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$85,117.00	*****	\$34,890.00	40		Other County	Budget	Line Amounts	TOTALS
2						41		TOTAL COUNTY	0.00	****	0.00
3		Taxes - General M & O			1	42			- 5.00		0.00
4		Taxes - Supplemental			1	43	431100	Base Support Program	-		
		Taxes - Emergency			1	44	431200	Transportation Support			
6		Taxes - Tort]	45		Exceptional Child/SED Support			
7		Taxes - Cooperative			1	46	431500	Border Tuition Support			
8		Taxes - Tuition			1	47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant			1	48	431800	Benefit Apportionment	<u> </u>		
		Taxes - Other			1	49	431900	Other State Support			
		Taxes - Plant Facility			1	50	432100	Driver Education Program			
	412500	Taxes - Bond & Interest			1	51	432400	Professional Technical Program			l
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance		 	
	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15					1	54	439000	Other State Revenue			
		Tuition From Individuals			1	55		TOTAL STATE	0,00	******	0.00
		Tuition From Districts in Idaho			1	56			0.00		
	414300	Tuition From Out of State Districts				57					
19					1	58	442000	Indirect Unrestricted Federal			
	415000	Earnings on Investments]	59		Direct Restricted Federal			
21]	60	445100	Title I - ESEA			
		School Food Service			1	61	445200	Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
	416900	Other Food Sales]	63	445400	Adult Education			
25				<u> </u>	1	64	445500	Child Nutrition Reimbursement			
		Admissions/Activities			1	65	445600	IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66	445900	Other Indirect Federal Programs		·	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
		School Fees & Charges]	68	440000	TOTAL FEDERAL	0.00	*****	0.00
	417900	Other Student Revenues]	69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	-		
	418100	Community Service				71	453000	Sale of Fixed Assets	_		
33						72	450000	TOTAL OTHER	0.00	****	0.00
	419100					73					
		Contributions/Donations				74		TOTAL REVENUES	0.00	*****	0.00
		Transportation Fees				75					3.00
	419900	Other Local				76	460000	TRANSFERS IN	39,323,00	31,461,00	31,461,00
38		TOTAL OTHER LOCAL	0,00	****	0.00	77				<u> </u>	
39	410000	TOTAL LOCAL (Line 13 + 38)		*****		1	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	-
			0.00	L	0,00	1		(Lines 1 + 74 + 76)	\$124,440.00		\$66,351.00

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July 1, 2018 - June 30, 2019

Page 89 BUS RESERVE FUND FUND NO: 424

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Functions/Programs Line Code Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 512 Elementary School Program \$0.00 2 515 Secondary School Program \$0.00 Alternative School Program 3 517 \$0.00 4 Vocational-Technical Program \$0.00 5 Special Education Program \$0.00 6 522 Special Education Preschool Program \$0,00 7 524 Gifted & Talented Program \$0.00 8 531 Interscholastic Program \$0.00 9 532 School Activity Program \$0.00 10 541 Summer School Program \$0.00 11 542 Adult School Program \$0,00 12 Detention Center Program 546 \$0.00 13 14 500 TOTAL INSTRUCTION \$0.00 \$0,00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 16 611 Attendance-Guidance-Health Program \$0,00 17 Special Education Support Services Prog \$0.00 18 19 621 Instruction Improvement Program \$0.00 20 622 Educational Media Program \$0.00 21 623 Instruction-Related Technology Program \$0.00 22 631 Board of Education Program \$0.00 23 District Administration Program 632 \$0.00 24 25 641 School Administration Program \$0.00 20 27 651 **Business Operation Program** \$0,00 28 655 Central Service Program \$0.00 29 656 Administrative Technology Services Prog \$0.00 30 661 Buildings-Care Program (Custodial) \$0.00 31 663 Maintenance - Non Student Occupied \$0.00 32 664 Maintenance - Student Occupied Bldgs \$0.00 33 665 Maintenance - Grounds \$0.00 34 667 Security Program \$0,00 35 36 681 Pupil - To School Trans, Program 124,440.00 \$66,351.00 66,351,00 37 682 Pupil - Activity Trans. Program \$0.00 38 683 General Transportation Program \$0.00

| Wileserver01.lakesidesd.locafletaffprofiles5thoffman.marcialWy Documentst_Always Availablet@udget(2018-2019 Budget)(Amended 2016-2019 Combined-Revenue- and Expenditures xie)424 E1
| Subtotal (carried over to page b) | 124,440,00 | 66,351.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.

July 1, 2018 - June 30, 2019

Page 90 BUS RESERVE FUND FUND NO: 424

Line	Code	ch entry to the nearest dollar amount. EXPENDITURES Functions/Programs	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
39	691	Other Support Services Program	Budgel	Budget \$0.00	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40		Office Oupport Dervices Program					NEGO PROPERTO PROPERTO P					ļ
41	600	TOTAL SUPPORT SERVICES	\$124,440,00	\$66,351.00	\$0.00	\$0.00	\$0.00	10111111111111111111111111111111111111	**************	<u> Delenhenden der Geral</u>		
42		101712 0011 0111 021101020	112-1-10:00		40.00	\$0.00	\$0.00	\$0.00	\$66,351.00	\$0.00	\$0.00	\$0.00
44	710	Child Nutrillon Program	*(**)*(* <u>(*)*</u> (*)*(*)*(*)*(*)*(*)	0.00		1 1 1 1 1 1 1 1 1 1						
45	720	Community Services Program		0.00							_	
46	730	Enterprise Operations	-	0.00	_				·			
47		Zinorpinos oporadorio			ledeksi pirakatetet (Editionalis	Participi participa properti (1922)	(Gelejalalalalaladadatalada)	021200000000000000	0.	414141414141414141414141414	251111111111111111111111111111111	
48	700	TOTAL NON-INSTRUCTION	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	######################################		<u>namendendali</u>
49	,	i i i i i i i i i i i i i i i i i i i					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
50	810	Capital Assets - Student Occupied	La Carta da da da da da da da da da da da da da	0.00	<u> </u>	<u> </u>	<u> </u>			<u> </u>		100000000000000000000000000000000000000
51	811	Capital Assets - NonStudent Occupied	_	0.00				-	-		_	-
52							kalakatatatatakatakatatatata	120000000000000000000000000000000000000	225451545454545454		District del circle de const	detriestrikieren errenen
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2010/10/10/10/10	
54						Biotelia Biotelia	40.00	90.00	φυ.υυ (2171-111-1117) 2271-1117		\$0.00	
55	911	Debt Services Program - Principal		0.00		100000000000000000000000000000000000000						
56	912	Debt Services Program - Interest		0.00						 		-
57	913	Debt Services Program - Refunded Debt		0.00	_					 		
58	920	Transfers Out		0.00						 		<u> </u>
59						Allian managan		rista (diametriale)			101-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	Baratan dan dan kanan
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00				\$0.00	<u> </u>
61										7 \$U.UU	Name of the Control o	
62		TOTAL EXPENDITURES		20,000,000,000,000,000,000,000		****************	**************************************	111111111111111111111111111111111111111	1 (5)11111111111111111111111111111111111			
63		(Lines 14+41+48+53+60)	\$124,440,00	\$66,351.00	\$0.00	\$0,00	\$0.00	\$0.00	\$66,351,00	\$0.00	\$0.00	\$0.00
64			Bislanda de la la la la la la la la la la la la la			SECTION CONTRACTOR			ψου,υστ.ου (1919): (1919): (1919): (1919): (1919): (1919): (1919): (1919): (1919): (1919): (1919): (1919): (1919): (1919):			a to suctor and a second
65		··-				1-1	<u> </u>	<u>(</u>	<u> </u>	<u> </u>	<u>19091-291929094979093791</u>	
66												
67												
68		TOTAL APPROPRIATION										
69		(Line 63 + line 66)	\$124,440.00	\$66,351.00								
70					ĺ							
71												
72		BUDGET SUMMARY		-								
73												
74		Beginning Fund Balance	85,117,00	34,890.00	BUDGET SU	VIMARY:						
75		Revenues + Transfers In	39,323,00	31,461.00								
76		TOTAL REVENUE (lines 74 + 75)	124,440.00	66,351.00	The total or	n line 76 must e	qual the total o	n line 80.				
77		T-A-I Ai-ti	40.416									
78 79		Total Appropriation	124,440.00	66,351.00								
- 79 - 80		Unappropriated Balance TOTAL APPROPRIATION (lines 78 + 79)	\$154 446 00	800 002 00	l							
- 00		T TOTAL APPROPRIATION (lines 78 + 79)	\$124,440.00	\$66,351.00	l							

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AMENDED BUDGET REVENUES

July 1, 2018 - June 30, 2019

Page 91
RENTAL HOUSE FUND
FUND NO. 426

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget		T .	REVENUES	Prior Year	Droppe-d	Dudget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	1		Budget
1		Estimated Fund Balance, July 1	\$6.686.78	******	\$13,886.78			Other County	Budget	Line Amounts	Totals
2					410,000.70	41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42	120000	101/12 0001111	00,0	 -	0,00
4	411200	Taxes - Supplemental	-			43	431100	Base Support Program		├── ─┤	
5	411300	Taxes - Emergency		-		44	431200	Transportation Support		 	
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			1	46	431500	Border Tuition Support	-	-	
8		Taxes - Tuition			1	47	431600	Tuition Equivalency			
9		Taxes - Migrant				48	431800	Benefit Apportionment		 	
10		Taxes - Other		"	1	49		Other State Support	 -	_	
_11	412100	Taxes - Plant Facility			1	50	432100	Driver Education Program		-	
12	412500	Taxes - Bond & Interest			1	51	432400	Professional Technical Program		 	
13		TOTAL TAXES	0.00	*****	0,00		437000	Lottery/Additional State Maintenance		 	
14	413000	Penalty: Delinquent Taxes	·			53	438000	Revenue in Lieu of/Tax Replacement		 	
15					1	54	439000	Other State Revenue		 	
16		Tuition From Individuals			1	55		TOTAL STATE	0.00	****	0.00
17		Tuition From Districts in Idaho			1	56			- 0.00	 	0.00
18	414300	Tuition From Out of State Districts			1	57					
19					1	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			1	59		Direct Restricted Federal		<u> </u>	
21					1	60	445100	Title I - ESEA			
		School Food Service			1	61	445200	Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.		i i	1	62	445300	Perkins III - Vocational Technical Act		 	
24	416900	Other Food Sales	-			63	445400	Adult Education		·	
25						64	445500	Child Nutrition Reimbursement			
26		Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27		Bookstore Sales	<u> </u>			66	445900	Other Indirect Federal Programs	-		
28	417300	Clubs, Org. Dues, Etc.			ì	67	448200	Impact Aid - P.L. 874		<u> </u>	
29	417400	School Fees & Charges]	68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues]	69					
31]	70	451000	Proceeds: Bonds, Capital Leases, et. al.		<u> </u>	
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72		TOTAL OTHER	0,00	*****	0.00
34		Rentals	3,600.00	3,600.00		73				 -	2.00
35		Contributions/Donations				74		TOTAL REVENUES	3,600.00	***	3,600,00
36	419300	Transportation Fees]	75					
37	419900	Other Local				76	460000	TRANSFERS IN	· · ·		0.00
38		TOTAL OTHER LOCAL	3,600.00	*****	3,600.00	77				1	2.00
39	410000	TOTAL LOCAL (Line 13 + 38)		******			400000	TOTAL BALANCE + REVENUES + TRANSFERS	<u> </u>	*****	
	<u> </u>	<u> </u>	3,600.00		3,600.00		<u> </u>	(Lines 1 + 74 + 76)	\$10,286,78		\$17,486.78

Subtotal (carried over to page b)

10,286,78

17.486.78

AMENDED BUDGET EXPENDITURES

July 1, 2018 - June 30, 2019

Page 92 <u>RENTAL HOUSE FUND</u> FUND NO: 426

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Functions/Programs Line Code Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 512 Elementary School Program \$0.00 Secondary School Program 2 515 \$0.00 3 Alternative School Program \$0.00 Vocational-Technical Program 4 519 \$0.00 5 521 Special Education Program \$0.00 6 522 Special Education Preschool Program \$0.00 Gifted & Talented Program 524 \$0.00 8 531 Interscholastic Program \$0.00 9 532 School Activity Program \$0.00 10 541 Summer School Program \$0,00 11 542 Adult School Program \$0.00 12 546 Detention Center Program \$0.00 13 TOTAL INSTRUCTION 14 500 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 16 611 Attendance-Guidance-Health Program \$0.00 17 Special Education Support Services Prog \$0.00 18 19 621 Instruction Improvement Program \$0,00 20 Educational Media Program 622 \$0.00 21 623 Instruction-Related Technology Program \$0.00 22 Board of Education Program 631 \$0.00 23 District Administration Program 632 \$0,00 24 25 20 641 School Administration Program \$0.00 27 651 Business Operation Program \$0.00 28 Central Service Program 655 \$0.00 29 656 Administrative Technology Services Prog \$0,00 30 661 Buildings-Care Program (Custodial) \$0.00 31 663 Maintenance - Non Student Occupied 10.286,78 \$17,486,78 1,000.00 242.00 11,444,78 3.400.00 1,400.00 32 664 Maintenance - Student Occupied Bldgs \$0.00 33 665 Maintenance - Grounds \$0.00 34 667 Security Program \$0.00 35 36 681 Pupil - To School Trans, Program \$0.00 37 682 Pupil - Activity Trans. Program \$0.00 38 General Transportation Program \$0.00

1,000.00

242.00

11,444,78

3,400.00

1,400.00

0.00

0.00

0.00

July 1, 2018 - June 30, 2019

Page 93 RENTAL HOUSE FUND FUND NO: 426

NOTE:	Round ea	ch entry to the nearest dollar amount.			July 1, 2018 -	June 30, 2019					<u> </u>	<u>UND NO: 426</u>
Line	Code	EXPENDITURES Functions/Programs	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
39	691	Other Support Services Program	Budget	Budgel	Salaries	Benefits	Services	Materials _	Objects	Retirement	Judgment	Transfers
40		Other Support Services Program		\$0.00		**************************************	1000					
41	600	TOTAL SUPPORT SERVICES	\$10,286,78	\$17,486.78	04 000 00							
42		TOTAL GOLF ON GENTIONS	\$10,200.76	317,400.70	\$1,000.00	\$242,00	\$11,444.78	\$3,400.00	\$1,400.00	\$0.00	\$0,00	\$0.00
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program	 	0.00	- -	<u> </u>	-					
46	730	Enterprise Operations		0.00	_		- -					
47		<u> </u>					illi del el el el el el el el el el el el el e	detaletatetetatatetetativa	1+1+1+1+2+2+2+2+2+2+2+2+2+2+2+2+2+2+2+2	distribute tecknicket eterator	3033 (Cont.) 1 (Cont.) 1 (Cont.)	
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	(CO) (CO) (CO) (CO) (CO) (CO) (CO) (CO)			
49							\$60.00	30.00	\$0.00	\$0.00	\$0.00	\$0,00
50	810	Capital Assets - Student Occupied		0.00		****************	**********		02.02.02.02.02.03.03.03.02.02.02.02.02.02.02.02.02.02.02.02.02.	<u>\$2000,[200]200,[200]200</u>		
51	811	Capital Assets - NonStudent Occupied		0.00			-	_	_	-		-
52								Gulteria interioria de la Fra	eletekikeletekeleteileteile	 	lefeleletetetetetetete	Entirio (sebalis Indiana security sec
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
54									10000000000000000000000000000000000000	,	\$0.00	\$0,00
55	911	Debt Services Program - Principal		0.00				<u> </u>	11-15-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	<u> </u>		
56	912	Debt Services Program - Interest		0,00	-	-	-	_		 -		 -
57	913	Debt Services Program - Refunded Debt		0.00					_	 		
58	920	Transfers Out		0.00					_			
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00
61												100000000000000000000000000000000000000
62		TOTAL EXPENDITURES								<u> </u>	********************	<u> </u>
63 64		(Lines 14+41+48+53+60)	\$10,286.78	\$17,486.78	\$1,000.00	\$242,00	\$11,444.78	\$3,400.00	\$1,400.00	\$0,00	\$0.00	\$0.00
65												
66											1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	<u> </u>
67		·-·										
68		TOTAL APPROPRIATION										
69		(Line 63 + line 66)	#40.000.70									
70	_	(Line 63 + nine 66)	\$10,286. <u>78</u>	\$17,486.78								
71					ļ							
72		BUDGET SUMMARY	 		4							
73		BODGET COMMERCE	- -		4							
74		Beginning Fund Belance	0,686,78	13,886.78	BUDGET SUN	AMADV.						
75		Revenues + Transfers in	3,600.00	3,600.00	505051.00%	minoriti.						
76		TOTAL REVENUE (lines 74 + 75)	10,286.78	17,486,78	The total on	line 76 must e	qual the total o	n line 80				
77		<u> </u>			1	i iliio i o iliidat c	qual the total o	ii iiile oo.				
78		Total Appropriation	10,286.78	17,486.78	1							
79		Unappropriated Balance			1							
80		TOTAL APPROPRIATION (lines 78 + 79)	\$10,286,78	\$17,486.78	1							

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AMENDED BUDGET REVENUES

July 1, 2018 - June 30, 2019

Page 94 PLANT FACILITIES - SCHOOL BLDG MAINT - STUDENT OCCUPIED FUND NO: 430

NOTE: Round each entry to the nearest dollar amount.

REVENUES Prior Year Budget Line Amounts Totals Line Code Item Budget Line Amounts Totals Line Code Item Budget Line Amounts Totals Line Code Item Budget Line Amounts Totals Line Code Item Budget Line Amounts Totals Line Code Item Budget Line Amounts Totals Line Code Item Budget Line Amounts Totals Line Code Item Budget Line Amounts Totals Line Code Item Budget Line Amounts Totals Line Code Item Line Amounts Line	NOT	E: Round	d each entry to the nearest dollar am-	<u>ount.</u>								
Line Code Item Budget Line Amounts Totals Line Code Item Budget Line Amounts Totals			1			Prior Year	Proposed	Budget				
Sp. 20000 Stimulation Fund balance, July Sp. 2/2.55 M.	Line			Budget		Totals	Line	Code	ltem			
2	1	320000	Estimated Fund Balance, July 1	\$9,572.55	****	\$5,511.79	40	429000		Badget	Line Amounts	10(8)5
3										0.00	****	0.00
5 411300 Taxes - Emergency	3					1	42	_		0.00		0.00
3	_4	411200	Taxes - Supplemental			1	43	431100	Base Support Program			
14 11 14 12 12 13 13 14 15 14 15 15 15 15 15	_ 5					1	_	431200	Transportation Support			
A 11500 Taxes - Cooperative 46 431500 Border Tuttion Support	6					1	45	431400	Exceptional Child/SED Support		 	
111900 1axes - Liution 47 431600 Tultion Equivalency 48 411900 Taxes - Other 48 411900 Taxes - Other 49 411900 Taxes - Other 49 411900 Taxes - Plant Facility 50 432100 Driver Education Program 51 432400 Professional Technical Program 51 432400 Professional Technical Program 51 432400 Professional Technical Program 51 432400 Professional Technical Program 51 432400 Professional Technical Program 51 432400 Professional Technical Program 51 432400 Professional Technical Program 51 432400 Professional Technical Program 51 432400 Professional Technical Program 51 432400 Professional Technical Program 51 432400 Professional Technical Program 51 432400 Professional Technical Program 51 432400 Professional Technical Program 52 432400 Professional Technical Program 53 432400 Professional Technical Program 53 432400 Professional Technical Program 54 434400 Professional Technical Program 54 434400 Professional Technical Program 54 434400 Professional Technical Program 54 444400 Professional Technical Program 54 444400 Professional Technical Program 54 444400 Professional Technical Program 54 444400 Professional Technical Program 54 444400 Professional Technical Program 54 444400 Professional Technical Program 54 444400 Professional Technical Program 54 444400 Professional Technical Program 54 444400 Professional Technical Program 54 444400 Professional Technical Program 54 444400 Professional Technical Program 54 444400 Professional Technical Program 54 444400 Professional Program 54 444400 Professional Program 54 444400 Professional Program 54 444400 Professional Program 54 444400 Professional Program 54 444400 Professional Program 54 444400 Professional Program 54 444400 Professional Professional Program 54 444400 Professional Program 54 444	7	411500	Taxes - Cooperative			1	46	431500	Border Tuition Support			
9 4117/00 laxes - Migrant 48 431600 Benefit Apportionment 49 431900 Direct State Support 49 431900 Direct State Support 49 431900 Direct State Support 50 432100 Driver Education Program 51 41200 Taxes - Bond & Interest 50 432400 Professional Technical Program 51 413000 Penalty: Definquent Taxes 50 432000 Driver Education Program 51 413000 Penalty: Definquent Taxes 51 413000 Penalty: Definquent Taxes 51 413000 Driver Education Program 51 413000 Driver Education Program 51 52 53 53 53 53 53 53 53	8	411600	Taxes - Tuition			1	47	431600	Tuition Equivalency			
10 411900 Taxes - Plant Facility 50 422100 Driver Education Program 51 432400 Professional Technical Program 51 432400 Professional Technical Program 51 432400 Professional Technical Program 51 432400 Professional Technical Program 51 432400 Professional Technical Program 51 432400 Professional Technical Program 51 432400 Professional Technical Program 52 432400 Professional Technical Program 53 432400 Professional Technical Program 54 432400 Professional Technical Professional Professional Program 54 432400 Professional Technical Program 54 432400	9	411700	Taxes - Migrant			İ	48	431800	Renefit Apportionment			
11 412100 Taxes - Plant + Facility 50 432100 Driver Education Program 13 41200 Taxes - Bond & Interest 51 432400 Professional Technical Program 28,533.00 27,836.0	10	411900	Taxes - Other			1	49	431900	Other State Support			·
12 12500 Taxes - Bond & Interest	11	412100	Taxes - Plant Facility			1	50	432100	Driver Education Program			
13	12	412500	Taxes - Bond & Interest			1	51	432400	Professional Technical Program			1
14 413000 Penalty Delinquent Taxes 53 438000 Revenue in Lieu of/Tax Replacement 20,333.00 27,836.00 15				0.00	*****	<u> </u>		437000	I otten/Additional State Maintenance	20 522 00	27.000.00	ĺ
15	14	413000	Penalty: Delinguent Taxes			0.00		438000	Revenue in Lieu of/Tay Panlacoment	28,533.00	27,836.00	(
16 414100 Tuition From Individuals 55 430000 TOTAL STATE 28,533.00 27,836.00 18 414300 Tuition From Districts in Idaho 56 442000 Indirect Unrestricted Federal 58 442000 Indirect Unrestricted Federal 59 443000 Ind		-				1		430000	Other State Persons			1
17	16	414100	Tuition From Individuals							20.502.00		
18 414300 Tuition From Out of State Districts 57 58 442000 Indirect Unrestricted Federal 59 443000 Direct Restricted Federal 59 443000 Perkins III - Vocational Technical Act 50 445000 Direct Restricted Federal 59 445000 Direct Restricted Federal 59 443000 Direct Restricted Federal 59 443000 Direct Restricted Federal 59 443000 Direct Restricted Federal 59 443000 Direct Restricted Federal 59 443000 Direct Restricted Federal 59 443000 Direct Restricted Federal 59 443000 Direct Restricted Federal 59 443000 Direct Restricted Federal 59 443000 Direct Restricted Federal 59 445000 Direct Restricted Federal 59 445000 Direct Restricted Federal 59 445000 Direct Restricted Federal 59 445000 Direct Restricted Federal 59 445000 Direct Restricted Federal 59 445000 Direct Restricted Federal 59 445000 Direct Restricted Federal 59 445000 Direct Restricted Federal 59 445000 Direct Restricted Federal 59 445000 Direct Restricted Federal 59 445000 Direct Restricted Federal 59 445000 Direct Restricted Federal 59 445000 Direct Restricted Federal 59 445000 Direct Restricted Federal 59 445000 Direct Restricted Federal 59 445000 Direct Restricted Federal 50 445000 Direct Restricted Federal 50 445000 Direct Restricted Federal 50 445000 Direct Restricted Federal 50 445000 Direct Restricted Federa								430000	TOTAL STATE	28,533.00		27,836.00
19	18	414300	Tuition From Out of State Districts			1	_					1
20 415000 Earnings on Investments 59 443000 Direct Restricted Federal	19		Taken in the second sec			1		442000	Indian Allega Asiata d'Endana)			l
21		415000	Farnings on Investments			{	-	442000	District Confestrated Federal			1
22 416100 School Food Service 61 445200 Title VI, ESEA - Innovative Practices Program 62 445200 Title VI, ESEA - Innovative Practices Program 62 445300 Perkins III - Vocational Technical Act 63 445400 Adult Education 64 445500 Child Nutrition Reimbursement 65 445600 DEA Part B (School Age & Preschool) 64 445500 Child Nutrition Reimbursement 65 445600 DEA Part B (School Age & Preschool) 66 445900 Other Indirect Federal Programs 67 445200 Title VI, ESEA - Innovative Practices Program 62 445300 Child Nutrition Reimbursement 65 445600 DEA Part B (School Age & Preschool) 64 445500 DEA Part B (School Age & Preschool) 66 445900 DEA Part B (School Age & Preschool) 67 445000 DEA Part B (School Age & Preschool) 68 445900 DEA Part B (School Age & Preschool) 69 445900 DEA Part B (School Age & Preschool) 69 445900 DEA Part B (School Age & Preschool) 69 445900 DEA Part B (School Age & Preschool) 69 445900 DEA Part B (School Age & Preschool) 60 445900 DEA Part B (School Age & Preschool) 60 445900 DEA Part B (School Age & Preschool) 60 445900 DEA Part B (School Age & Preschool) 60 445900 DEA Part B (School Age & Preschool) 60 445900 DEA Part B (School Age & Preschool) 60 445900 DEA Part B (School Age & Preschool) 60 445900 DEA Part B (School Age & Preschool) 60 445900 DEA Part B (School Age & Preschool) 60 445900 DEA Part B (School Age & Preschool) 60 445900 DEA Part B (School Age & Preschool) 60 445900 DEA Part B (School Age & Preschool) 60 445900 DEA Part B (School Age & Preschool) 60 445900 DEA Part B (School Age & Preschool) 60 445900 DEA Part B (School Age & Preschool) 60 445900 DEA Part B (School Age & Preschool) 60 445900 DEA Part B (School Age & Preschool) 60 445900 DEA Part B (School Age & Preschool) 60 445900 DEA Part B (School Age & Preschool) 60 445900 DEA Part B (School Age & Pr		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	==:///igo on investments		<u> </u>	{	<u> </u>	443000	Direct Restricted Federal			1
23 416200 Meal Sales: Non-reimbur. 62 445300 Perkins III - Vocational Technical Act 63 445400 Adult Education 64 445500 Child Nutrition Reimbursement 65 445600 Olber Food Sales 65 445600 Olber Food Sales 65 445600 Olber Food Sales 65 445600 Olber Food Sales 65 445600 Olber Food Sales 65 445600 Olber Food Sales 65 445600 Olber Food Sales 65 445600 Olber Food Sales 65 445600 Olber Food Sales 66 445900 Olber Food Sales 67 445200 Impact Aid - P.L. 874 67 445200 Impact Aid - P.L. 874 68 440000 TOTAL FEDERAL 0.00		416100	School Food Service			•		445100	THE 1- ESEA			
24 416900 Other Food Sales 63 445400 Adult Education 64 445500 Child Nutrition Reimbursement 65 445600 Child Nutrition Reimbursement 65 445600 Child Nutrition Reimbursement 65 445600 Child Nutrition Reimbursement 65 445600 Child Nutrition Reimbursement 65 445600 Child Nutrition Reimbursement 66 445900 Child Nutrition Reimbursement 66 445900 Child Nutrition Reimbursement 66 445900 Child Nutrition Reimbursement 67 445900 Child Nutrition Reimbursement 68 445900 Child Nutrition Reimbursement 6		416200	Meal Sales: Non-reimbur		<u> </u>	-		445200	Title VI, ESEA - Innovative Practices Program			
25						-	62					j
26 417100 Admissions/Activities 65 445600 DEA Part B (School Age & Preschool) 27 417200 Bookstore Sales 65 445600 DEA Part B (School Age & Preschool) 28 417300 Clubs, Org. Dues, Etc. 67 448200 Impact Aid - P.L. 874 29 417400 School Fees & Charges 68 440000 TOTAL FEDERAL 0.00		+10000	Other 1 dod Gales					445400	Adult Education			ĺ
27 417200 Bookstore Sales 66 445900 Other Indirect Federal Programs 67 448200 Impact Aid - P.L. 874 29 417400 School Fees & Charges 68 440000 TOTAL FEDERAL 0.00		417100	Admissions/Activities			1		445500	Child Nutrition Reimbursement			
28 417300 Clubs, Org. Dues, Etc. 67 448200 Impact Aid - P.L. 874 68 440000 TOTAL FEDERAL 0.00						_	1	445600	IDEA Part B (School Age & Preschool)			
29 417400 School Fees & Charges 68 440000 TOTAL FEDERAL 0.00 0.						1	_	445900	Other Indirect Federal Programs		L	
30 417900 Other Student Revenues 69 70 451000 Proceeds: Bonds, Capital Leases, et. al. 71 453000 Sale of Fixed Assets 72 450000 TOTAL OTHER 73 74 TOTAL REVENUES 75 75 75 75 75 75 75 7							_	448200	Impact Aid - P.L. 874			
31	20	417400	Other Student Bourney					440000	TOTAL FEDERAL	0.00	*****	0.00
32 418100 Community Service 71 453000 Sale of Fixed Assets		417900	Other Student Revenues	<u> </u>								
33		440400	Community Condi			1		451000	Proceeds: Bonds, Capital Leases, et. al.			1
34 419100 Rentals 73 419200 Contributions/Donations 74 TOTAL REVENUES 28,533.00 ******** 27,836.00 36 419300 Transportation Fees 75 75		418100	Community Service									1
35 419200 Contributions/Donations		440400	D-4-1					450000	TOTAL OTHER	0.00	****	0.00
36 419300 Transportation Fees 75 76 460000 TRANSFERS N 1000 TOTAL LOCAL (Line 13 + 38) 10000 TOTAL LOCAL (Line 13 + 38) 10000 TOTAL LOCAL (Line 13 + 38) 10000 TOTAL LOCAL (Line 13 + 38) 10000 TOTAL BALANCE + REVENUES + TRANSFERS 100000 10000 10000 100000 10000 10000 100000 10000 100000 100000]						
36 419300 Transportation Fees 75 76 460000 TRANSFERS N 0.00 38						J	74		TOTAL REVENUES	28,533.00	****	27 836 00
38							75			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
38		419900					76	460000	TRANSFERS IN		 	0.00
0.00				0.00		0.00	77				 	
	39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS	\vdash	*****	
			<u> </u>	0.00		0.00				\$38 105 55		\$33.347.70

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Page 95 PLANT FACILITIES - SCHOOL BLDG MAINT - STUDENT OCCUPIED

July 1, 2018 - June 30, 2019

FUND NO: 430

NOTE:	Round ea	ich entry to the nearest dollar amount.									<u> </u>	<u> 40 140. 43</u>
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	<u>B</u> udget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00							Sagmon	Transicis.
2	515	Secondary School Program		\$0.00						· · · · · ·		
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00							 	
5	521	Special Education Program		\$0.00				-			 	
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	<u>5</u> 31	Interscholastic Program		\$0.00							 	
9	532	School Activity Program		\$0.00	-						 	
10	541	Summer School Program		\$0.00							·	
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00				-	_		··	
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
15											\$0.00	φυ.
16	611	Attendance-Guidance-Health Program		\$0.00			2.5.*.*.*.	10:11:01:01:01:01:01:01:01:01:01:01:01:0	<u> </u>	<u> </u>	<u> </u>	
17	616	Special Education Support Services Prog		\$0.00				-			 	
18												
19	621	Instruction Improvement Program		\$0.00			****************	10-1-2-2-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	<u> </u>			
20	622	Educational Media Program		\$0.00			 -		 		 	
21	623	Instruction-Related Technology Program		\$0.00			†		 -	-	 -	
22	631	Board of Education Program		\$0.00	-		 	-		 -	 	
23	632	District Administration Program		\$0.00	-		 					
24	-							######################################				
25	641	School Administration Program	<u></u>	\$0.00	<u> 40054000000000000000000000000000000000</u>		<u> </u>					
20												District of the later
27	651	Business Operation Program		\$0.00					*****************	<u> </u>	4-1004-020-03-04-03-03-03-03-03-03-03-03-03-03-03-03-03-	1,000,000,000,000,000,000,000
28	655	Central Service Program		\$0.00							 	
29	656	Administrative Technology Services Prog		\$0.00			†		<u> </u>		 	
30	661	Buildings-Care Program (Custodial)		\$0.00				-		 _		
31	663	Maintenance - Non Student Occupied		\$0.00							 	
32	664	Maintenance - Student Occupied Bldgs	38,105.55	\$33,347.79	_		31,783.95	1,563.84		 	 	<u> </u>
33	665	Maintenance - Grounds		\$0.00			1	1,,555.54	<u> </u>	 	 	
34	667	Security Program		\$0.00			 	 	† 	 	 	
35											100000000000000000000000000000000000000	Aplipies desertations
36	681	Pupil - To School Trans. Program		\$0.00		<u> </u>			<u>41.421.17572.15</u> 5121111111111111111	<u> </u>		
37	682	Pupil - Activity Trans. Program		\$0.00			 	 	_	 	 	
38	683	General Transportation Program		\$0.00	-			 	 	 -	 	
												litinininininininininini
fileserver0	1.lakesidesd.local	staffprofiles\$\hoffman.marcia\My Documents_Always Available\Budge	(\2018-2019 Budget\/Amen	ded 2018-2019 Combined	Revenue-end-Espandituses	<u>e-1913 (1913) (</u>						
		Subtotal (carried over to page b)	38,105.55	33,347.79	0.00		31,783.95	1,563.84	0.00	0.00	0.00	0.

200

Benefits

\$0.00

\$0.00

\$0,00

\$0.00

\$0.00

300

Purchased

Services

\$31,783.95

\$0,00

\$0,00

\$0.00

\$31,783.95

400

Supplies

Materials

\$1,563.84

\$0.00

\$0.00

\$0.00

\$1,563.84

500

Capital

Objects

\$0.00

\$0.00

\$0.00

\$0.00

\$0,00

July 1, 2018 - June 30, 2019

Page 96
PLANT FACILITIES - SCHOOL BLDG MAINT - STUDENT OCCUPIED
FUND NO: 430

600

Debt

Retirement

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

700

Insurance-

Judgment

\$0.00

\$0,00

\$0.00

\$0,00

\$0.00

800

Transfers

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

July 1, 2018 - Ju

Salaries

\$0.00

\$0,00

\$0.00

\$0.00

\$0.00

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed Line Functions/Programs Code Budget Budget 39 691 Other Support Services Program \$0.00 40 41 600 TOTAL SUPPORT SERVICES \$38,105.55 \$33,347.79 42 44 710 Child Nutrition Program 0.00 45 720 Community Services Program 0.00 730 46 Enterprise Operations 0.00 47 48 700 TOTAL NON-INSTRUCTION \$0.00 \$0.00 49 50 B10 Capital Assets - Student Occupied 0.00 51 811 Capital Assets - NonStudent Occupied 0,00 52 53 TOTAL CAPITAL ASSET PROGRAMS 800 \$0,00 \$0.00 54 55 911 Debt Services Program - Principal 0,00 Debt Services Program - Interest 56 912 0.00 57 913 Debt Services Program - Refunded Debt 0.00 58 920 Transfers Out 0.00 59 60 900 TOTAL OTHER SERVICES \$0.00 \$0.00 61 62 TOTAL EXPENDITURES 63 (Lines 14+41+48+53+60) \$38,105,55 \$33,347.79 64 65 66 67 68 TOTAL APPROPRIATION 69 (Line 63 + line 66) \$38,105.55 \$33,347,79 70 71 BUDGET SUMMARY 74 Beginning Fund Balance 9,572,55 5,511,79 75 Revenues + Transfers In 28.533.00 27,836.00 TOTAL REVENUE (lines 74 + 75) 76 38,105.55 33,347.79 77 78 Total Appropriation 38,105,55 33,347.79 79 Unappropriated Balance
TOTAL APPROPRIATION (lines 78 + 79) 80 \$38,105,55 \$33,347,79

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

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AMENDED BUDGET REVENUES

July 1, 2018 - June 30, 2019

Page 97 SELDER SCHOLARSHIP FUND FUND NO. 725

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed				REVENUES	Prior Year	Proposed	Budget
ine		Item	Budget	Line Amounts	Totals	Line		ltem	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$8,209.17	****	\$8,212.81	40	429000	Other County			701015
2	1/1/55					41	420000	TOTAL COUNTY	0.00	*****	0.00
_		Taxes - General M & O				42					- 0.00
4		Taxes - Supplemental				43	431100	Base Support Program			
		Taxes - Emergency				44	431200	Transportation Support			
		Taxes - Tort				45		Exceptional Child/SED Support			
		Taxes - Cooperative]	46	431500	Border Tuition Support			
		Taxes - Tuition				47	431600	Tuition Equivalency			
		Taxes - Migrant				48	431800	Benefit Apportionment			
		Taxes - Other		<u></u>		49		Other State Support			
		Taxes - Plant Facility				50	432100	Driver Education Program			
	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
3	110000	TOTAL TAXES	0,00	****	0,00	52	437000	Lottery/Additional State Maintenance			
4	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15	111100					54	439000	Other State Revenue			
		Tuition From Individuals				55	430000	TOTAL STATE	0.00	******	0.00
7	414200	Tuition From Districts in Idaho	<u> </u>			56					
8	414300	Tuition From Out of State Districts				57					
19	415000					58	442000	Indirect Unrestricted Federal			
	415000	Earnings on Investments				59		Direct Restricted Federal			
21	440405	0.1.15				60		Title I - ESEA	· -	├ 	
		School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program		<u> </u>	
		Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act		 -	
	416900	Other Food Sales				63	445400	Adult Education		 -	
25	117165	A 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				64	445500	Child Nutrition Reimbursement			
		Admissions/Activities]	65	445600	IDEA Part B (School Age & Preschool)			
		Bookstore Sales			}	66	445900	Other Indirect Federal Programs			
28	41/300	Clubs, Org. Dues, Etc.]	67	448200	Impact Aid - P.L. 874			
		School Fees & Charges			j	68	440000	TOTAL FEDERAL	0.00	*****	0.00
	417900	Other Student Revenues]	69			2,00		3.00
1	140465]	70	451000	Proceeds: Bonds, Capital Leases, et. al.		_	
32	418100	Community Service				71	453000	Sale of Fixed Assets			
3	446455					72	450000	TOTAL OTHER	0.00	****	0,00
		Rentals				73					3,00
		Contributions/Donations				74		TOTAL REVENUES	1,200,00	*****	1,200.00
		Transportation Fees				75			,===:		1,200,00
	419900	Other Local	1,200.00	1,200,00		76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	1,200.00	***	1,200.00	77					0,00
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		<u> </u>	1,200.00]	1,200.00	ll .	1	(Lines 1 + 74 + 76)	\$9,409,17		\$9,412.81

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AMENDED BUDGET **EXPENDITURES**

July 1, 2018 - June 30, 2019

Page 98 SELDER SCHOLARSHIP FUND **FUND NO: 725**

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00					9 2,550.5	, to in on to it.	- oudgineric	TIGHTSICIS
2	515	Secondary School Program		\$0.00					-		 	
3	517	Alternative School Program		\$0.00					-			
4	519	Vocational-Technical Program		\$0.00							 	
5	521	Special Education Program		\$0.00				-			 	
6	522	Special Education Preschool Program		\$0.00							 	
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00							 -	
9	532	School Activity Program		\$0.00			-			-	 	
10	541	Summer School Program		\$0.00				- -				
11	542	Adult School Program		\$0.00				 				
12	546	Detention Center Program		\$0.00				··				
13						teli talstalasi kitalasi kita					Telefalalasananan	1.030000000000
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#0.00	<u> Hannania</u>
15								1000000		30.00	\$0,00	\$0.0
16	611	Attendance-Guidance-Health Program		\$0.00	1.11.11.11.11.11.11.11.11.11.11.11.11.1	<u> </u>	<u>Depeledenenjonenspepin</u>	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	<u> </u>	<u> </u>		<u>kininbuni</u> gibili
17	616	Special Education Support Services Prog		\$0.00								
18										F1+100050244144467644	1 111111111111111111111111111111	HOUSE CONTRACTOR
19	621	Instruction Improvement Program	2123-1-1-1-1-1-1-1-2-1-1-1-1-1-1-1-1-1-1	\$0.00	<u> </u>	<u> </u>	<u> 145 124 124 124 124 124 124 124 124</u>	<u> </u>		3:4:0:5:3:5:4:3:4:3:4:4:4:	<u> Tilling de partielle.</u>	
20	622	Educational Media Program		\$0.00			 -	 -				
21	623	Instruction-Related Technology Program		\$0.00					 -			
22	631	Board of Education Program		\$0.00			 -					-
23	632	District Administration Program	 -	\$0.00				 	}			↓
24		Diediet Stilling addit 1 Togram					Helalelalalalalalala		100010000000000000000000000000000000000	10211202020202020202020	1	
25	641	School Administration Program	<u>*1*;*1*1*1*100;0*</u> 1;2;;1*0*1*1*	\$0.00	<u> </u>						<u> </u>	
20					64653444444444	BEST SECTION CONTRACTOR			taniharanana.	***************************************	<u> </u>	
27	651	Business Operation Program		\$0.00				<u> </u>	4-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	****************	111111111111111111111111111111111111111	************
28	655	Central Service Program		\$0.00	-			†	 	 		
29	656	Administrative Technology Services Prog		\$0,00				<u> </u>		-	 -	
30	661	Buildings-Care Program (Custodial)		\$0.00				 			 	
31	663	Maintenance - Non Student Occupied		\$0.00	_	-	_		<u>-</u>	 	 	
32	664	Maintenance - Student Occupied Bldgs		\$0.00			 -	-		 	 	├
33	665	Maintenance - Grounds		\$0.00				 	 		 	 -
34	667	Security Program		\$0.00	-				 	 -	 	
35	-						112101111111111111111111111111111111111				100000000000000000000000000000000000000	
36	681	Pupil - To School Trans. Program	<u> </u>	\$0.00	<u> </u>	<u> </u>		<u>, 1, 2, 1 = 1 = 1 = 1 = 1 = 1 = 1 = 1 = 1 = 1 </u>			<u>quinternamentitist</u>	<u> </u>
37	682	Pupil - Activity Trans. Program		\$0.00	 -	-		 	 -	 		
38	683	General Transportation Program		\$0.00			 -	 		 		
							14414451515151515152417		Charles to the contract of the	 -		<u> </u>
$\overline{}$	_	staffprofiles\$\nofiman.marcis\My Documents_Awaye Avallable\Budget			<u> (F2) (7) (4) (4) (4) (4) (4) (4) (4) (4) (4) (4</u>							

July 1, 2018 - June 30, 2019

Page 99 SELDER SCHOLARSIP FUND FUND NO: 725

NOTE:	Round ea	ch entry to the nearest dollar amount.									<u>.</u>	OND NO: 725
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
_39	691	Other Support Services Program		\$0,00						1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	oudginon:	Hallsteis
40											HISTORIA DI GRADICA DI	a a la la la la la la la la la la la la
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00
42		<u></u> .										100000
44	710	Child Nutrition Program		0,00								1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1
45	720	Community Services Program	9,409.17	9,412,81			9,412.B1		-			
46	730	Enterprise Operations		0,00						-		
47									Herrican de la companya della companya de la companya de la companya della compan		eleksik kirik kirik kirik kirik	
48	700	TOTAL NON-INSTRUCTION	\$9,409.17	\$9,412.81	\$0.00	\$0.00	\$9,412.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49	212	0 1111										
50	810	Capital Assets - Student Occupied	 	0,00	<u> </u>							
51 52	811	Capital Assets - NonStudent Occupied		0.00	<u> </u>							
53	000	TOTAL CARITAL AGRET PROGRAMS										
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55	911	Data Barriera Daniera Britania										
56	912	Debt Services Program - Principal	ļ <u>.</u>	0.00	_							1
57	913	Debt Services Program - Interest	-	0.00	_	_						
58	920	Debt Services Program - Refunded Debt Transfers Out	<u> </u>	0.00	_	<u> </u>		_				
59	920	Transfers Out	2020-040-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0	0,00	4 • 1 • 1 • 1 • 1 • 1 • 1 • 1 • 1 • 1 •	1.2.2.7.7.7.7.7.7.7.7.7.7.7.7.7.7.7.7.7.						
60	900	TOTAL OTHER SERVICES	\$0.00	# <u>666119110911101</u>								
61		TOTAL OTHER SERVICES	100000000000000000000000000000000000000	\$0,00	\$0,00	\$0.00	Programme and the second	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62		TOTAL EXPENDITURES		<u> </u>								
63		(Lines 14+41+48+53+60)	\$9,409.17	\$9,412.81	\$0.00	\$0.00	00 440 04	40.00	ļ	<u> </u>		
64		(4.1.50 / 1.1.7) 10.100.00)	100000000000000000000000000000000000000	95,412.01	\$0.00	30.00 	\$9,412.81	\$0.00			\$0.00	
65		-	1	[+ 2 + 2 + 2 + 2 + 2 + 2 + 2 + 2 + 2 +	<u> </u>	<u> </u>	<u> 4:0:0000000000000000000000000000000000</u>					
66	1											
67			Billion biomacon seri									
68		TOTAL APPROPRIATION	1,5,5,5,5,5,5,5,5,5,5,5,5,5,5	100000000000000000000000000000000000000	1							
69	1	(Line 63 + line 66)	\$9,409.17	\$9,412,81								
70			- +-,	4411120	1							
71	L											
72		BUDGET SUMMARY			1							
73			T	-	1							
74		Beginning Fund Balance	8,209.17	B,212.B1	BUDGET SU	VMARY:						
75		Revenues + Transfers In	1,200.00									
76		TOTAL REVENUE (lines 74 + 75)	9,409.17	9,412.81	The total or	n line 76 must e	qual the total o	n lìne 80.				
. 77		<u></u>										
78		Total Appropriation	9,409.17	9,412.81]							
79 80	<u> </u>	Unappropriated Balance TOTAL APPROPRIATION (lines 78 + 79)	86.406.45	85 // 2 * *	1							
Lav		T TOTAL APPROPRIATION (lines 78 + 79)	\$9,409.17	\$9,412.81	1							

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AMENDED BUDGET REVENUES

July 1, 2018 - June 30, 2019

Page 100 WILSON SCHOLARSHIP FUND FUND NO: 726

NOTE: Round each entry to the nearest dollar amount.

1101	-, Roung	each entry to the nearest dollar am									
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		<u>Item</u>	Budget	Line Amounts	Totats	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$18,430.87	***	\$19,430.87	40	429000	Other County	Dauget	Cine Amounts	Totals
2						41	420000		0.00	******	0.00
		Taxes - General M & O]	42			0.00		0.00
4_	411200	Taxes - Supplemental			i	43	431100	Base Support Program			
		Taxes - Emergency			1	44	431200	Transportation Support			
6		Taxes - Tort			1	45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative			1	46	431500	Border Tuition Support			
		Taxes - Tuition			1	47	431600	Tuition Equivalency		-	
		Taxes - Migrant			1	48	431800	Benefit Apportionment			
		Taxes - Other			1	49	431900	Other State Support			
	412100	Taxes - Plant Facility		·	1	50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest			1	51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00		437000	Lottery/Additional State Maintenance		 	
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement		 	
15					1	54	439000	Other State Revenue		 	
16		Tuition From Individuals			1	55	430000	TOTAL STATE		***	
17	414200	Tuition From Districts in Idaho		-	†	56	700000	TOTALSTATE	0.00	*******	0.00
18	414300	Tuition From Out of State Districts		-	1	57	 				
19	_		-		†	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			†	59	443000	Direct Restricted Federal			
21					†	60		Title I - ESEA			
22	416100	School Food Service			-	61		Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.			1	62	445200	Perkins III - Vocational Technical Act			
24		Other Food Sales			1	63	445300	Adult Education			
25					1	64	445400	Child Nutrition Reimbursement			
	417100	Admissions/Activities			1	65	445500	Unid Nutrition Reimbursement			
		Bookstore Sales	 -		1	66	445000	IDEA Part B (School Age & Preschool)	<u> </u>		
28	417300	Clubs, Org. Dues, Etc.	 -		1	67	445900	Other Indirect Federal Programs			
29	417400	School Fees & Charges			1		440200	Impact Aid - P.L. 874			
30	417900	Other Student Revenues			-	68 69	440000	TOTAL FEDERAL	0.00	*****	0.00
31					-	70	454000	D			
	418100	Community Service			1	/U	451000	Proceeds: Bonds, Capital Leases, et. al.			
33					-	71	453000	Sale of Fixed Assets			
	419100	Rentals			-	72	450000	TOTAL OTHER	0.00	****	0.00
	419200	Contributions/Donations	10,000,00		-	73					
36	419300	Transportation Fees	10,000.00		-	74		TOTAL REVENUES	10,000.00	*****	0.00
37	419900	Other Local			1	75					
38	713300	TOTAL OTHER LOCAL	10.000.00	****	·	76	460000	TRANSFERS IN			0.00
39	410000		10,000.00	*****	0.00	77					
09	710000	TOTAL LOCAL (Line 13 + 38)	10 000 00	япяче ля			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
\vdash		.iocal/staffprofiles\$\hoffman.marcia\My Documents\ Always a	10,000.00		0.00	U		(Lines 1 + 74 + 76)	\$28,430,87		\$19,430.87

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AMENDED BUDGET **EXPENDITURES**

July 1, 2018 - June 30, 2019

Page 101 WILSON SCHOLARSHIP FUND

FUND NO: 726 NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Proposed Prior Year 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers Elementary School Program 512 \$0.00 2 Secondary School Program 515 \$0.00 Alternative School Program 3 \$0.00 4 519 Vocational-Technical Program \$0.00 5 521 Special Education Program \$0.00 6 Special Education Preschool Program \$0.00 Gifted & Talented Program 524 \$0.00 Interscholastic Program 531 \$0.00 9 532 School Activity Program \$0.00 Summer School Program 10 541 \$0.00 11 542 Adult School Program \$0.00 12 Detention Center Program \$0.00 13 14 500 TOTAL INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 16 611 Attendance-Guidance-Health Program \$0.00 17 616 Special Education Support Services Prog \$0.00 18 19 621 Instruction Improvement Program \$0.00 20 622 Educational Media Program \$0.00 21 623 Instruction-Related Technology Program \$0.00 22 Board of Education Program 631 \$0.00 23 632 District Administration Program \$0.00 24 25 School Administration Program 641 \$0.00 20 27 651 Business Operation Program \$0.00 28 655 Central Service Program \$0.00 29 656 Administrative Technology Services Prog \$0.00 30 661 Buildings-Care Program (Custodial) \$0.00 31 663 Maintenance - Non Student Occupied \$0.00 32 664 Maintenance - Student Occupied Bldgs \$0.00 33 665 Maintenance - Grounds \$0.00 34 667 Security Program \$0.00 35 36 Pupil - To School Trans. Program \$0.00 37 682 Pupil - Activity Trans. Program \$0.00 38 683 General Transportation Program \$0.00 \\[\text{\tinx}\\ \text{\texiti}\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\tex Subtotal (carried over to page b) 0.00 0.00

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July 1, 2018 - June 30, 2019

Page 102 WILSON SCHOLARSHIP FUND FUND NO: 726

NOTE:	Round eac	ch entry to the nearest dollar amount.			July 1, 2018 -	June 30, 2019					E	<u>UND NO: 726</u>
Line	Code	EXPENDITURES Functions/Programs	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
39		Other Support Services Program	Budget	Budget \$0.00	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	001	Other dupport dervices Fragram		\$0,00 100000000000000000			ACCONOMICA DE LA CONTRACTOR DE LA CONTRA	(delalalalalala aratatatatatata				
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	**							
42		TO THE OUT TO EXTORE		Φ 0, 00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
44	710	Child Nutrition Program		0.00			<u>udululululululululululululululululululu</u>					
45	720	Community Services Program	28,430,87	19,430.87			40 400 07					
46	730	Enterprise Operations	20,430.07	0.00			19,430.87					
47	100	Епорное орегация		1655165165165165165165	de la la la constitue de la constitue de la constitue de la constitue de la constitue de la constitue de la co		descentia escentia escentia es		inicialatele la la la la la la la la la la la la la	200000000000000000000000000000000000000		
48	700	TOTAL NON-INSTRUCTION	\$28,430,87	\$19,430.87	\$0.00	\$0.00	649 499 97					
49		TO THE TOTAL MOTITOR	151010101010101010101	\$19,430.67	90.00	\$0.00	\$19,430.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52		TOTIONACIT OCCUPIED				Alta peti felici di della ese		HERCHARD CONTROL CONTROL CONTROL				
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0,00						
54		7-7-12-0-11-11-12-1-00-11-11-10-0-10-11-10-0-10-11-10-0-10-1			30.00	00,00	\$0.00	\$0,00	\$0.00	\$0.00	\$0,00	\$0.00
55	911	Debt Services Program - Principal	<u> </u>	0,00	: P: P: P: P: P: P: P: P: P: P: P: P: P:							
56		Debt Services Program - Interest		0.00								<u> </u>
57	913	Debt Services Program - Refunded Debt		0.00	_	-						<u> </u>
58	920	Transfers Out		0,00								L
59							89888999999999	######################################	inis in a material and a feet at a feet of			
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
61				HECOGRAM HARMAN	φυ.υυ - Ε	30.00			\$0.00	\$0,00	\$0.00	\$0.00
62	_	TOTAL EXPENDITURES	313131111111212111111111111111111111111	**************************	<u> </u>	<u> </u>						
63		(Lines 14+41+48+53+60)	\$28,430.87	\$19,430,87	\$0.00	\$0.00	\$19,430,87	\$0,00	40.00			<u> </u>
64						90.00	\$18,430,67	\$0,00	\$0,00	\$0.00	\$0.00	\$0.00
65			<u> </u>	<u> </u>	***************	<u> </u>	<u> </u>					
66												
67												
68		TOTAL APPROPRIATION	1, 1, 1, 1, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2,	(444) (444) (444) (444) (444)								
69		(Line 63 + line 66)	\$28,430.87	\$19,430.87								
70		<u> </u>	424 700:57	Ψ10,400.0)								
71		1										
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	18,430.87	19,430.87	BUDGET SUM	/IMARY:	-					
75		Revenues + Transfers In	10,000.00	0.00								
76		TOTAL REVENUE (lines 74 + 75)	28,430,67	19,430.87	The total or	line 76 must e	qual the total or	n line 80.				
77					1							
78		Total Appropriation	28,430.87	19,430.87								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$28,430.87	\$19,430,87								

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AMENDED BUDGET SUMMARY WORKSHEET - ALL FUNDS July 1, 2018 - June 30, 2019

	-		GENERAL M&O	FEDERAL FOREST RESERVE	SPECIAL PROJECTS LOCAL	SPECIAL PROJECTS STATE	SPECIAL PROJECTS FEDERAL	CHILD NUTRITION	BOND REDEMPTION
LINE	CODE	ACCOUNT	100	200	230-239	240-249	250 - 289	290	310
1		REVENUE							310
2	410000	Local Sources	\$624,676.00	\$0.00	\$248,376.73	\$2,700.00	· · · · · ·	\$8,000,00	· · · · · · · · · · · · · · · · · · ·
3	420000	County Sources	0.00		, , , , , ,	0.00		40,500.00	
4	430000	State Sources	2,447,369.00			157,094.89	_ -		-
5	440000	Federal Sources	1,205,441.00	4,351,27		107,00 1100	1,143,800.09	163,000.00	
6	450000	Other Sources					1,110,000	100,000.00	
7		Total Revenue	4,277,486.00	4,351.27	248,376.73	159,794.89	1,143,800.09	171,000.00	0.00
8	460000	Transfers In	0.00		25,000.00			141,164.00	0.00
9		TOTAL REVENUE & TRANSFERS	\$4,277,486.00	\$4,351.27	\$273,376.73	\$159,794.89	\$1,143,800.09	\$312,164.00	\$0.00
10						, ,	7.7,000.00		Ψο.υ
11		EXPENDITURES							
12	500000	Instruction	2,115,284.55		151,138.00	76,417.99	494,727,31		
13	600000	Support Services	2,360,676.08	9,479.40	138,520.83	135,122.79	584,495.84		
14	700000	Non-Instruction Services	300.00		500.00		90,414.97	313,602.71	
15	800000	Facility Acquisition	0.00		112,079.13		•		
16	910000	Debt Service	0.00						
17		Total Expenditures	4,476,260.63	9,479.40	402,237.96	211,540.78	1,169,638.12	313,602.71	0.00
18		Transfers Out	172,625.00		25,000.00				
19		TOTAL EXPENDITURES + TRANSFERS	4,648,885.63	9,479.40	427,237.96	211,540.78	1,169,638.12	313,602.71	0.00
20		Contingency Reserve	134,460.06						
21		TOTAL APPROPRIATIONS	4,783,345.69	9,479.40	427,237.96	211,540.78	1,169,638.12	313,602.71	0,00
22			Transfers do not balance					Transfers do not balance	
23		Beginning Fund Balances	505,859.69	5,128.13	153,861.23	51,745.89	25,838.03	1,438.71	
24		Plus Revenues (line 9)	4,277,486.00	4,351.27	273,376.73	159,794.89	1,143,800.09	312,164.00	0.00
25		Less Appropriations (line 21)	4,783,345.69	9,479.40	427,237.96	211,540.78	1,169,638.12	313,602.71	0.00
26		Unappropriated Fund Balance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
							-		

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AMENDED BUDGET SUMMARY WORKSHEET - ALL FUNDS July 1, 2018 - June 30, 2019

			CONSTRUCTION PROJECTS	PLANT FACILITY	ENTERPRISE FUNDS	INTERNAL SERVICES	TRUST FUNDS	TOTAL FUNDS
LINE	CODE	ACCOUNT	440					FUNDS
1	CODE	REVENUE	410	420-430	510	610	725 & 726	
2	410000	Local Sources						
3	420000	County Sources	-	\$3,600.00			\$1,200.00	<u>888,55</u> 2.73
4	430000	State Sources	-					0.00
5	440000	Federal Sources	-	27,836.00				2,632,299.89
	450000			21,026.00				2,537,618.36
6 7	450000	Other Sources						0.00
	100000	Total Revenue	0.00	52,462.00	0.00	0.00	1,200.00	6,058,470.98
8	460000	Transfers In	0.00	31,461.00				<u>1</u> 97,625.00
9		TOTAL REVENUE & TRANSFERS	\$0.00	\$83,923.00	\$0.00	\$0.00	\$1,200.00	\$6,256,095.98
10								
11	·	EXPENDITURES						
12	500000	Instruction						2,837,567.85
13	600000	Support Services		656,405.48				3,884,700.42
14	700000	Non-Instruction Services					28,843.68	433,661.36
15	800000	Facility Acquisition						112,079.13
16	910000	Debt Service						0.00
17		Total Expenditures	0.00	656,405.48	0.00	0.00	28,843,68	7,268,008,76
18		Transfers Out		0.00				197,625.00
19		TOTAL EXPENDITURES + TRANSFERS	0.00	656,405.48	0.00	0.00	28,843.68	7,465,633.76
20		Contingency Reserve					25,010100	134,460.06
21		TOTAL APPROPRIATIONS	0.00	656,405.48	0.00	0.00	28,843.68	7,600,093.82
22				I ransférs do not balance		0.00	20,040,00	1,000,033.62
23		Beginning Fund Balances		572,482.48			27.040.00	
24		Plus Revenues (line 9)	0.00	83,923.00	0.00	0.00	27,643.68	1,343,997.84
25		Less Appropriations (line 21)	0.00	656,405.48	0.00		1,200.00	6,256,095.98
26	_	Unappropriated Fund Balance	\$0.00	\$0.00	\$0.00	0.00	28,843.68	7,600,093.82
		The state of the s	+ + + + + + + + + + + + + + + + + + + 	Ψ0.00	\$0.00	\$0.00	\$0.00	

^{* * *} This form is provided for district use only. Do not return to SDE. * * *

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