

SCHOOL DISTRICT BUDGET

2019 - 2020

PLUMMER WORLEY JT

Name of School District/Charter School

044

Organization Number

BENEWAH & KOOTENAI

County

Sherri Ybarra
STATE SUPERINTENDENT OF PUBLIC INSTRUCTION

DEPARTMENT OF EDUCATION

P.O. BOX 83720 BOISE, 83720-0027

CODE	CONTENTS	BUDGET INCLUDED*		
	GENERAL FUND			
100	General M & O	x	2019 - 2020	0 SCHOOL BUDGET
	SPECIAL REVENUE FUNDS	x x x x		
220	Forest Reserve Fund	x		
230-239	Special Project (Local)	X	This document represents the Board of	
240-249	Special Project (State)	x	proposed expenditures and the fund balance	
250-289	Special Project (Federal)	x	1	aration and presentation of the budget has
290	Child Nutrition Fund	X	been directed by the Board of Trustees and	
	DEDT CERVICE FUNDS		enable the school district to accomplish its	goals and objectives for the school
	DEBT SERVICE FUNDS		year.	
310	Bond Redemption & Interest Fund			
	CARITAL PROJECT FUNDS		In compliance with Section 33-801, Idah	· · · · · · · · · · · · · · · · · · ·
	CAPITAL PROJECT FUNDS		Superintendent of Public Instruction, this d	•
410	Capital Construction Project Fund			2019 and the Board of Trustees
420	Plant Facilities Fund	x	formally adopted this budget onJune	10, 2019
430	Piant Facilities - School Bldg Main - Stude	nt Occuļ <u>x</u>		
	ENTERPRISE FUNDS			
510	Enterprise Fund			SIGNED:
	INTERNAL SERVICE FUNDS		1 0 0 6	\bigcap $A \land \bigcap$
610	Internal Service Fund	·	Judy Xlovall	the Co. I have
			SUPERINTENDENT/CHARTER SCHOOL	CHAIRPERSON OF THE BOARD
			ADMINISTRATOR	
710/720	Trust Funds	х	Marcia Hoffman	PLUMMER WORLEY JT SCHOOL DISTRICT #44
•			CONTACT PERSON (PLEASE PRINT)	SCHOOL DISTRICT/CHARTER NAME
			hoffman marcia@lakesidesch.org	10-Jun-19
			EMAIL ADDRESS	DATE
			(208) 686-1621	Copy on file in the Office of the
* Indicate with a	asterisk which reports are included in this document.		PHONE NUMBER	Superintendent of Public Instruction

1,428,873.15 510,711.82 391,922.00 45,900.00 198,995.00 155,401.98 ,679,840.60 924,757.00 7,686,742.79 1,554,141.70 2,875,364.60 2,007,785.59 198,995.00 686,742.79 3,400,797.14 **FOTAL FUNDS** TOTAL FUNDS Budget 2019-2020 2019-2020 Proposed Proposed Budget 323,643.70 684,635.15 291,479.95 389,622.00 144,050.60 968,041.59 25,000.00 94 198,995.00 868,562.75 175,572.00 2,355,221.94 640,841.14 *PLEASE RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION * * * ALL OTHER FUNDS ALL OTHER FUNDS 2,355,221 SCHOOL BUDGET 2019-2020 Proposed 2019-2020 Proposed Budget Budget Θ (/) ₩ ₩ 2,759,956.00 1,230,498.00 744,238.00 219,231.87 173,995.00 155,401.98 2,731,314.00 1,039,744.00 45,900.00 173,995.00 2020 5,331,520.85 811,277.85 749,185.00 331,520.85 2,300.00 GENERAL M & O FUND GENERAL M & O FUND 2019-2020 2019-2020 **ALL FUNDS** ** Contingency Reserve can not exceed 5% of the General Fund Proposed Budget Proposed Budget 2019 #100 School District Name PLUMMER WORLEY JOINT 'n *All transfers-in and transfers-out should net to zero. SUMMARY STATEMENT ↔ ↔ ₩ Unappropriated Balances **EXPENDITURES** Insurance & Judgments Contingency Reserve** Supplies & Materials Capital Outlay Purchased Services Beginning Balances Federal Revenue County Revenue Debt Retirement REVENUES School District Number Local Revenue State Revenue Other Sources Totals Transfers* Totals Transfers* Benefits Salaries # 300 200 900 700 800 OBJ Budget Budget Line #63 #41 #55 #72 #76 #63 #63 #63 #63 #66 #79 #39

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July 1, 2019 - June 30, 2020

Page 4

GENERAL M & O

FUND NO: 100

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
ine] Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$505,859.69	*****	\$811,277.85			Other County	Dadgot	Line ranounts	Totals
2							420000	TOTAL COUNTY	0.00	***	0.00
3	411100	Taxes - General M & O	_			42			- 0.00		
4	411200	Taxes - Supplemental	550,000.00	640,000.00		43	431100	Base Support Program	1.861.987	2,059,174.00	
5	411300	Taxes - Emergency		-		44	431200	Transportation Support	185,000.00		
		Taxes - Tort	21,776.00	23,685.00		45	431400	Exceptional Child/SED Support	5,000.00		
		Taxes - Cooperative				46	431500	Border Tuition Support	,,	,0,110.00	
8		Taxes - Tuition						Tuition Equivalency	400.00		
9		Taxes - Migrant				48	431800	Benefit Apportionment	250,520.00		
		Taxes - Other				49	431900	Other State Support	141,329.00		
11		Taxes - Plant Facility				50	432100	Driver Education Program	,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	571,776.00	*****	663,685.00	52	437000	Lottery/Additional State Maintenance	-	_	
14	413000	Penalty: Delinquent Taxes	4,500.00	4,500.00	-	53	438000	Revenue in Lieu of/Tax Replacement	3,133.00	3,133.00	1
15						54		Other State Revenue	5,7.0	0,100.00	1
16		Tuition From Individuals			ļ	55	430000	TOTAL STATE	2,447,369,00	*****	2,731,314.00
17		Tuition From Districts in Idaho				56					2,701,011.00
	414300	Tuition From Out of State Districts				57			-		1
19						58	442000	Indirect Unrestricted Federal			1
20	415000	Earnings on Investments	20,000,00	55,000.00		59	443000	Direct Restricted Federal			1
21						60		Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			1
		Meal Sales: Non-reimbur.		i i		62	445300	Perkins III - Vocational Technical Act			1
	416900	Other Food Sales			•	63		Adult Education			1
25			-	· · · · · · · · · · · · · · · · · · ·		64		Child Nutrition Reimbursement			1
		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			1
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	·	 -	-
		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874	1.205.441.00	1,039,744.00	i
29	417400	School Fees & Charges				68		TOTAL FEDERAL	1,205,441.00		1,039,744.0
30	417900	Other Student Revenues				69			1,230,111.00	 	1,000,144.00
31				1		70	451000	Proceeds: Bonds, Capital Leases, et. al.	 	 	1
32	418100	Community Service				71	453000	Sale of Fixed Assets		 	1
33		-				72	450000		0.00	*****	0.00
34		Rentals				73			1	 -	0.00
35	419200	Contributions/Donations		<u> </u>		74		TOTAL REVENUES	4,277,486,00	*****	4,520,243.00
36		Transportation Fees	i			75			.,211,100.00	 	7,020,243.00
37		Other Local	28,400.00	26,000.00		76	460000	TRANSFERS IN	 		0.00
38		TOTAL OTHER LOCAL	52,900.00	*****	85,500.00				 	 	0,00
39	410000	TOTAL LOCAL (Line 13 + 38)		******	112222	i i	400000	TOTAL BALANCE + REVENUES + TRANSFERS	 - -	*****	
		1	624,676,00]	749,185.00	1		(Lines 1 + 74 + 76)	\$4,783,345.69		\$5,331,520.85

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July 1, 2019 - June 30, 2020

Page 5 **GENERAL M & O FUND FUND NO: 100**

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
.							Purchased	Supplies	Capital	Debt	Insurance-	
ne	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	<u>Ma</u> terials	Objects	<u>Reti</u> rement	Judgment	Transfei
1 1	512	Elementary School Program	\$685,627.00		\$507,567.00		\$1,850.00	\$19,450.00				
2	515	Secondary School Program	853,566.55	\$930,297.79	630,971.00	274,769.00	3,700.00	20,857.79			·	
3	517	Alternative School Program		\$0.00			_					
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program	403,504.00	\$455,575.00	288,434.00	163,141.00	2,000.00	2,000.00				
6	522	Special Education Preschool Program	28,207.00	\$26,781.00	18,927.00	7,854.00						
7	524	Gifted & Talented Program	9,041.00	\$12,041.00	4,320.00	1,722.00		5,999.00				
8	531	Interscholastic Program	119,721.00		69,029.00	14,583.00	43,200.00					
9	532	School Activity Program	15,618.00	\$17,198.00	12,421.00	2,627.00	2,150.00					
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00					_			
12_	546	Detention Center Program		\$0.00						-		
13												
14	500	TOTAL INSTRUCTION	\$2,115,284.55	\$2,313,578.79	\$1,531,669.00	\$680,703.00	\$52,900.00	\$48,306.79	\$0.00	\$0.00	\$0.00	\$0
15										hamana katalah		(Mariana)
16	611	Attendance-Guidance-Health Program	118,964.87	\$157,320.00	106,963.00	44,420.00	4,920.00	1,017.00			110110000000000000000000000000000000000	101111111111111111111
17	616	Special Education Support Services Prog	143,516.00	\$153,500.00	29,476.00	6,274.00	114,750.00	3,000.00		<u> </u>	†	
18												
19	621	Instruction Improvement Program	151,455.21	\$205,139.08	148,142.00	51,210.00	2,677.00	3.110.08	F - 1 - 1 - 2 - 1 - 2 - 1 - 1 - 1 - 2 - 1 - 2 - 1 - 2 - 1 - 1	****************	<u> </u>	(* <u>1*1*1*1*</u> 1;1*1*1*1*1
20	622	Educational Media Program	77,800.00	\$78,806.00	55,867.00	21,439.00	1,500.00			 -		
21	623	Instruction-Related Technology Program	2,067.00				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	3,404.00	_	 -		
22	631	Board of Education Program	16,404.00		İ	49.00	16,932.00	2,550.00		 		
23	632	District Administration Program	203,656.00	\$225,939.00	156,894.00	53,245.00	14,850.00	950.00			 	
24							.,,000.00					Herionia (alebe
25	641	School Administration Program	302,620.00	\$315,148.00	221,542 00	86.806.00	6,800 00	<u> </u>	<u> </u>		<u>: [1000] </u>	103(1)(1)(1)(1)(1)
20										Greenster te en te en te en te		100000000000000000000000000000000000000
27	651	Business Operation Program	501,791.00	\$528,322.00	80,511.00	33,931.00	355,530.00	12,850.00			45,500.00	
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$125,933.00	48,256.00	18,028.00	27,750.00	31,899.00				
30	661	Buildings-Care Program (Custodial)	162,231.00		101,156.00	54,710.00		15,000.00	2,000.00			
31	663	Maintenance - Non Student Occupied	9,750.00		450.00	112.00	4,250.00	5,000.00			<u> </u>	
32	664	Maintenance - Student Occupied Bldgs	177,175.00		71,556.00	37,627.00	50,300.00	30,600.00				
33	665	Maintenance - Grounds	25,638.00		10,000.00	2,447.00	8,400.00	3,250,00			†	
34	667	Security Program	5,850.00	\$39,252.00	1,183.00	857.00	37,212.00				_	
35												
36	681	Pupil - To School Trans. Program	310,102.00		142,553.00	108,502.00	30,950.00	45,450.00	300.00	**************************************	400.00	<u> </u>
37	682	Pupil - Activity Trans. Program	20,312.00	\$21,238.00	13,500.00	3,138.00		4,600.00			,,,,,,,,,	
38	683	General Transportation Program		\$0.00				,		<u> </u>		
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NOTE: Round each entry to the nearest dollar amount.

BUDGET EXPENDITURES

July 1, 2019 - June 30, 2020

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GENERAL M & O FUND
FUND NO: 100

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	insurance- Judgment	Transfers
39	691	Other Support Services Program		\$0.00						- (Caronion	odaginione	- Hallsleis
40												
41	600	TOTAL SUPPORT SERVICES	\$2,360,676.08	\$2,598,545.08	\$1,188,049.00	\$522,795,00	\$676,821.00	\$162,680.08	\$2,300.00	\$0.00	\$45,900.00	\$0.00
42											151.551.051.051.051	
44	710	Child Nutrition Program		0.00				******************	2224-144-144-144-144-144-144-144-144-144	*****************************	**************************	311,24141414143,121(21414141)
45	720	Community Services Program	300,00	90,000.00	40,238.00	27,000.00	14,517,00	8,245,00				
_ 46	730	Enterprise Operations		0.00				-,				
47										RESERVATION OF THE PROPERTY OF		80691000000 iauxusac
48	700	TOTAL NON-INSTRUCTION	\$300.00	\$90,000.00	\$40,238.00	\$27,000.00	\$14,517.00	\$8,245,00	\$0.00	\$0.00	\$0,00	\$0.00
49												
50	810	Capital Assets - Student Occupied		0.00					****************	<u> </u>	<u> </u>	071707170717070707070707070707070707070
51	811	Capital Assets - NonStudent Occupied		0.00								_
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00
54												#90.00
55	911	Debt Services Program - Principal		0.00		**************************************	<u> </u>	<u> </u>	10-1-1-1-1-2-1-1-1-1-1-1-1-1-1-1-1-1-1-1	<u> </u>	<u> </u>	3140414 <u>1404145</u> 1455141644
56	912	Debt Services Program - Interest		0.00						- -		
57	913	Debt Services Program - Refunded Debt		0.00					<u>-</u>			
58	920	Transfers Out	172,625.00	173,995.00								173,995.00
59												173,993.00
60	900	TOTAL OTHER SERVICES	\$172,625.00	\$173,995.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$173,995.00
61	_											8173,999.00
62		TOTAL EXPENDITURES							1-	101110405140414041414141515	<u> </u>	12207212303313434343434323333
63		(Lines 14+41+48+53+60)	\$4,648,885.63	\$5,176,118.87	\$2,759,956.00	\$1,230,498.00	\$744,238.00	\$219,231,87	\$2,300.00	\$0.00	\$45,900.00	\$173,995,00
64										0.00	10000000000000000000000000000000000000	9173,990,00
65	950	Contingency Reserve	134460.06	155401.98	777		<u> </u>	<u> </u>	11/2/2016/03/2016/03/2016/03/2016	1-201-121-121-121-121-121-121-1	<u> </u>	
66		(5% of line 63) (Applies to General Fund only)			(Applies to Gene	ral Fund only)						
67					' ' '							
68		TOTAL APPROPRIATION	\$4,783,345.69	\$5,331,520,85								
69		(Line 63 + line 66)										
70				<u> </u>								
71												
72		BUDGET SUMMARY			1							
73					1							1
74		Beginning Fund Balance	505,859.69	811,277,85	BUDGET SUN	/IMARY:						1
75		Revenues + Transfers In	4,277,486.00	4,520,243.00]							1
76		TOTAL REVENUE (lines 74 + 75)	4,783,345.69	5,331,520.85	The total on	line 76 must e	qual the total or	n lîne 80.				
77												
78		Total Appropriation	4,783,345.69	5,331,520.85								
79		Unappropriated Balance			1							
80		TOTAL APPROPRIATION (lines 78 + 79)	\$4,783,345.69	\$5,331,520.85	Total Revenue	and Appropria	tions must Bal	ance to 0				

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July 1, 2019 - June 30, 2020

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FEDERAL FOREST RESERVE
FUND NO: 220

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget	Ι		REVENUES	Prior Year	Proposed	Dudget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	
1	320000	Estimated Fund Balance, July 1	\$5,128,13	*****	101010	40		Other County	- Buuget	Line Amounts	Totals
2						41	420000	TOTAL COUNTY	0.00	****	
3	411100	Taxes - General M & O			-	42	120000	101/12 0001411	0.00		0.00
4	411200	Taxes - Supplemental			1	43	431100	Base Support Program	_		
5	411300	Taxes - Emergency			1	44		Transportation Support			
6	411400	Taxes - Tort			1	45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			1	46	431500	Border Tuition Support	· 		
8	411600	Taxes - Tuition			1	47		Tuition Equivalency			
9	411700	Taxes - Migrant			1	48		Benefit Apportionment	· 		
10	411900	Taxes - Other		-		49	431900	Other State Support	- -	 -	
11	412100	Taxes - Plant Facility			1	50	432100	Driver Education Program		-	
12	412500	Taxes - Bond & Interest			1		432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance		 	
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15	_	-			1	54	439000	Other State Revenue			
16	414100	Tuition From Individuals			1	55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho			1	56	100000	10 // 12 0 11 12	0.00	 	0.00
18	414300	Tuition From Out of State Districts			1	57	-			 	
19					1	58	442000	Indirect Unrestricted Federal	4,351,27		
20	415000	Earnings on Investments			1	59	443000	Direct Restricted Federal	7,001.27		
21					1	60		Title I - ESEA			
		School Food Service			†	61	445200	Title VI, ESEA - Innovative Practices Program	-		
		Meal Sales: Non-reimbur.			1	62	445300	Perkins III - Vocational Technical Act	- -		
	416900	Other Food Sales			1	63	445400	Adult Education		 	
25			_	· 	1	64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities			1	65		IDEA Part B (School Age & Preschool)	 	- i	
27	417200	Bookstore Sales			1	66	445900	Other Indirect Federal Programs		 	
28	417300	Clubs, Org. Dues, Etc.			1	67	448200	Impact Aid - P.L. 874		 	
29	417400	School Fees & Charges			1	68		TOTAL FEDERAL	4,351.27	****	0.00
	417900	Other Student Revenues			1	69			7,001.27	 	0.00
31					1	70	451000	Proceeds: Bonds, Capital Leases, et. al.	 	 	
32	418100	Community Service			1	71	453000	Sale of Fixed Assets		 	
33					1	72	450000	TOTAL OTHER	0.00	*****	0.00
	419100				1	73			3.00	 	0.00
35	419200	Contributions/Donations	-		1	74		TOTAL REVENUES	4.351.27	*****	0,00
	419300	Transportation Fees				75	1		7,001,27	 	<u>, ,,,,,,</u>
37	419900	Other Local		1	1	76	460000	TRANSFERS IN		 	0.00
38		TOTAL OTHER LOCAL	0.00	****	0.00		1.55550			 -	0.00
39	410000	TOTAL LOCAL (Line 13 + 38)		*****		╽╌	400000	TOTAL BALANCE + REVENUES + TRANSFERS	 	*****	
			0.00		0.00	1		(Lines 1 + 74 + 76)	\$9,479.40	1	\$0.00

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BUDGET **EXPENDITURES**

July 1, 2019 - June 30, 2020

Page 8 FOREST RESERVE FUND **FUND NO: 220**

NOTE: Round each entry to the nearest dollar amount

ĺ		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Description	Dividence	D d = -A	0-1	D 61-	Purchased	Supplies	Capital	Debt	Insurance-	
LIIIe	512	Functions/Programs Elementary School Program	Budget	Budget \$0.00	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
2	515	Secondary School Program		7								_ -
3	517	Alternative School Program		\$0.00				-				
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00	-					_		
6	522	Special Education Program Special Education Preschool Program		\$0.00		_						
7	524			\$0.00		-			_			
	531	Gifted & Talented Program		\$0.00			<u> </u>	1				
8		Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00	_							
11	542	Adult School Program		\$0.00								
12	<u>5</u> 46	Detention Center Program		\$0.00								
13			kaluka kaluka									
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15		<u></u> .										
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00						_	_	
18												
19	621	Instruction Improvement Program		\$0.00								.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
20	622	Educational Media Program		\$0.00							i	-
21	623	Instruction-Related Technology Program		\$0.00		1						
22	631	Board of Education Program	_	\$0.00			1		1			
23	632	District Administration Program	_	\$0.00	•				-			_
24												
25	641	School Administration Program		\$0.00	<u> </u>					********************	1 1-1-2-1-1-1-2-2-1-1-1-1-1-1-1-1	1-
20				Hanadian Kibisisa								
27	651	Business Operation Program		\$0.00			1					
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs	9,479.40	\$0.00								
33	665	Maintenance - Grounds		\$0.00								-
34	667	Security Program	1	\$0.00					1	1		
35												
36	681	Pupil - To School Trans, Program		\$0.00				T	3-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	<u> </u>		1 1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1
37	682	Pupil - Activity Trans. Program		\$0,00		<u> </u>			<u> </u>	 		·
38	683	General Transportation Program		\$0.00				1	 	 	 	
										in a company of the c		
[eservert	01.lakesidead,local		et\2019-2020 Budget\(2020		ditures viemi220 F1		(ap + 1)	<u> </u>	<u>(40 (3) 3) 3) 3) (4) (3) 3) 3) (4)</u>			
		Subtotal (carried over to page b)	9.479.40		0.00	0,00	0,00	0.00	0.00	0.00	0.00	0.0

July 1, 2019 - June 30, 2020

Page 9 FOREST RESERVE FUND FUND NO: 220

NOTE:	Round ea	ch entry to the nearest dollar amount.			July 1, 2019 -	June 30, 2020					<u>FL</u>	<u>IND NO: 220</u>
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0,00						T. Carlotte	- uagiiicht	Hanseis
40												
41	600	TOTAL SUPPORT SERVICES	\$9,479.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00							**********	3-18-35-1-2-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-
45	720	Community Services Program		0.00							_	
46	730	Enterprise Operations	_	0.00							_	
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0,00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00					_		· -	
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00					·-			
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	
61		TOTAL BULLION										
62		TOTAL EXPENDITURES							_			
63		(Lines 14+41+48+53+60)	\$9,479.40	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0,00	\$0.00	\$0.00
64												
65 66			(0) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1	ing ting to the contract of th						-		
67												
68		TOTAL APPROPRIATION										
69		(Line 63 + line 66)	\$9,479.40	\$0,00								
70		(Line 63 + line 66)										
71					}						•	
72		BUDGET SUMMARY										
73		BODGET SCHINARY			<u> </u>							
74		Beginning Fund Balance	5,128.13	0.00	BUDGET SUR	лмару.						
75		Revenues + Transfers In	4,351.27	0.00	222051 301	movala i .						
76		TOTAL REVENUE (lines 74 + 75)	9,479.40	0.00	The total or	i line 76 must e	qual the total or	n line 80				
77			511.5110	- 3.00	1			,,				
78		Total Appropriation	9,479.40	0.00	1							
79		Unappropriated Balance	3,1.5.76	3,00	1							
80		TOTAL APPROPRIATION (lines 78 + 79)	\$9,479.40	\$0.00	1							

July 1, 2019 - June 30, 2020

SPECIAL LOCAL 230 THROUGH 239 FUND NAME: SOAR GRANT FUND NO: 231

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$6,428.10	*****	\$6,428.10	40	429000	Other County			rotals
2						41	420000		0.00	*****	0.00
3	411100	Taxes - General M & O	-		1	42	1			 	0.00
4		Taxes - Supplemental			1	43	431100	Base Support Program		 	
5	411300	Taxes - Emergency			1	44		Transportation Support		· · · · · · · · · · · · · · · · · · ·	
6	411400	Taxes - Tort			1	45		Exceptional Child/SED Support		 	
7		Taxes - Cooperative			1	46	431500	Border Tuition Support		 -	
8	411600	Taxes - Tuition		-	1	47	431600	Tuition Equivalency		 	
G	411700	Taxes - Migrant		-	1	48		Benefit Apportionment		 	
10	411900	Taxes - Other			1	49		Other State Support	<u> </u>	 	
11	412100	Taxes - Plant Facility			1	50	432100	Driver Education Program	<u> </u>	 	1
12	412500	Taxes - Bond & Interest			†	51	432400	Professional Technical Program			{
13		TOTAL TAXES	0.00	******	0.00	52	437000	Lottery/Additional State Maintenance			┨
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			1
15			<u> </u>		1	54		Other State Revenue			1
16	414100	Tuition From Individuals		-		55	430000		0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56	100000	1017/2	0.00	-	0.00
18	414300	Tuition From Out of State Districts				57	 	- ·		-	
19				-		58	442000	Indirect Unrestricted Federal		 -	ł
20	415000	Earnings on Investments	-			59		Direct Restricted Federal	_		
21				-	-	60	445100	Title I - ESEA		 -	-
	416100	School Food Service			-	61	445200	Title VI, ESEA - Innovative Practices Program		<u> </u>	-
23	416200	Meal Sales: Non-reimbur				62	445300	Perkins III - Vocational Technical Act			-
24	416900	Other Food Sales	-	 	1	63		Adult Education			-
25					1	64		Child Nutrition Reimbursement		 	
	417100	Admissions/Activities	 -			65		IDEA Part B (School Age & Preschool)	 	 	
		Bookstore Sales		<u> </u>	-	66	445000	Other Indirect Federal Programs	_		}
		Clubs, Org. Dues, Etc.	 -		-	67		Impact Aid - P.L. 874		 -	_
		School Fees & Charges	 -		-	68	440000		0.00	******	<u> </u>
		Other Student Revenues		-		69	440000	TOTAL PEDERAL	0.00		0,00
31		CANCE CARGINE NOVEMBES	_		-}	70	461000	Proceeds: Bonds, Capital Leases, et. al.	-		4
	418100	Community Service			┨	71	451000	Sale of Fixed Assets	-	- -	4
33	110,00	Commonly Convice			┨	72	450000			******	
	419100	Rentals			┨	73	430000	TOTAL OTHER	0.00		0.00
35		Contributions/Donations	-	-	┥	74		TOTAL REVENUES	00.070.70	****	<u> </u>
36		Transportation Fees			┨	75	 -	TOTAL REVENUES	98,376.73		0,00
37		Other Local	98,376.73		4	76	460000	TRANSFERS IN	<u> </u>	ļ. <u> </u>	ļ
38	719900	TOTAL OTHER LOCAL	98,376.73	*****	0.00		460000	I KANOCEKO IN			0.00
39	410000		00,010.70	*****	0.00	111	400000	TOTAL DALLANOS - DEVENUES - TRANSPORT		*****	
55	710000	101AL LOCAL (LINE 13 + 30)	98,376,73		0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS			
	L	i.localistaffprofiles\$thoffman.marcistMy Documents_Always		<u></u>	0.00		1	(Lines 1 + 74 + 76)	\$104,804.83		\$6,428.10

BUDGET

EXPENDITURES July 1, 2019 - June 30, 2020

SPECIAL LOCAL 230 THROUGH 239 FUND NAME SOAR GRANT FUND NO: 231

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$3,284.00	\$0.00					0.0,00.0	11011101110111	oddgiiioii.	
2		Secondary School Program	18,000,00	\$0.00					-	-		
3		Alternative School Program		\$0.00					_			
4	519	Vocational-Technical Program		\$0.00	-			-				
5		Special Education Program		\$0.00			- -					_
6	522	Special Education Preschool Program		\$0.00						-		
7	524	Gifted & Talented Program		\$0.00								-
8		Interscholastic Program		\$0.00			-				l	-
9	532	School Activity Program		\$0.00								
10		Summer School Program		\$0.00		·						
11	542	Adult School Program		\$0.00								· · · ·
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$21,284.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00				,				
17	616	Special Education Support Services Prog	1	\$0,00						_		
18												
19	621	Instruction Improvement Program	73,404.83	\$6,428.10			6,428.10					
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program	10,116.00	\$0.00						<u> </u>		†
22	631	Board of Education Program		\$0.00						_	1	
23	632	District Administration Program		\$0.00							i	
24												
25	641	School Administration Program		\$0,00								
20	251					Helischliebeiteren	100-100-100-1-1-1-100-1		GREET GREET		galalangiasus	
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog	,	\$0.00					<u> </u>			
30	661	Buildings-Care Program (Custodial)		\$0.00							<u> </u>	
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00		_					<u> </u>	
33	665	Maintenance - Grounds	 	\$0.00								<u> </u>
34	667	Security Program	100	\$0.00		20.000	1		<u> </u>	1	<u> </u>	<u> </u>
35		<u> </u>										
36	681	Pupil - To School Trans. Program		\$0.00				<u> </u>				
37	682	Pupil - Activity Trans. Program		\$0.00	ļ	ļ			ļ	ļ	<u> </u>	
38	683	General Transportation Program	7-3	\$0.00	1		<u> </u>					
	I				Decilia de Calabali							

Subtotal (carried over to page b) 83,520.83 6,428.10 0.00 0.00 6,428.10 0.00 0.00 0.00 00,0 0.00

July 1, 2019 - June 30, 2020

SPECIAL LOCAL 230 THROUGH 239 FUND NAME: SOAR GRANT FUND NO:

231

NOTE:	Round ea	ch entry to the nearest dollar amount.			July 1, 2015 -	30116 30, 2020		230 I HKOUG	U 538	FUND NO:	231	
NOTE	Rodija 62	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capilal	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00				-	V=,			7741151514
40										ana na		
41	600	TOTAL SUPPORT SERVICES	\$83,520,83	\$6,428.10	\$0.00	\$0.00	\$6,428.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42										isansanan kananan ka		
44	710	Child Nutrition Program		0.00					1			
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0,00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0,00	\$0.00	\$0,00	\$0.00
49									de d			
50	810	Capital Assets - Student Occupied		0.00						1		
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00
54	<u> </u>											
55	911	Debt Services Program - Principal		0.00			<u>.</u>					
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00			<u> </u>			1.		
59												
60	900	TOTAL OTHER SERVICES	\$0,00	\$0.00	\$0.00	\$0,00		\$0.00	\$0,00	\$0.00	\$0.00	\$0.00
61		TOTAL EXPENDITURES										
62	ļ	TOTAL EXPENDITURES		22 122 12				ļ		<u> </u>	-	
63 64		(Lines 14+41+48+53+60)	\$104,804.83	\$6,428.10	\$0.00	\$0.00	\$6,428.10	\$0.00			\$0.00	\$0,00
65		 	gigingalgigalgala									
66			4191419141914191914191	etetstststetetetetetetet								
67												
68		TOTAL APPROPRIATION	\$104.804.83	\$6,428.10								
69	1	(Line 63 + line 66)	1 9104,004,03	30,420.10								
70	-	(Line 63 + line 66)										
71	ł				1							
72		BUDGET SUMMARY										
73		Boboli sommani			1							
74		Beginning Fund Balance	6,428,10	6,428,10	BUDGET SUI	MMARY:						
75	t -	Revenues + Transfers In	98,376.73									
76	T	TOTAL REVENUE (lines 74 + 75)	104,804.83			n line 76 must o	equal the total o	on line 80.				
77		, , , , , , , , , , , , , , , , , , ,			1							
78		Total Appropriation	104,804.83	6,428.10	1							
79		Unappropriated Balance		, i	1							
80		TOTAL APPROPRIATION (lines 78 + 79)	\$104,804.83	\$6,428.10								

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July 1, 2019 - June 30, 2020

SPECIAL LOCAL 230 THROUGH 239 Page 13
FUND NAME: CDA TRIBE ED DOLLARS
FUND NO: 234

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget	Π		REVENUES	Prior Year	Proposed	Budget
Line	Code	ltem 1	Budget	Line Amounts	Totals	Line	Code	Item		Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$117,503,13	*****	\$112,079.00	40		Other County	- Budget	Line Amounts	Totals
2			,		V112,010.00	41	420000	TOTAL COUNTY	0,00	*****	0,00
3	411100	Taxes - General M & O				42	120000	1017/2000/11	0.00		0.00
4	411200	Taxes - Supplemental	-		1	43	431100	Base Support Program		<u>-</u>	
5	411300	Taxes - Emergency			1	44	431200	Transportation Support		-	
6	411400	Taxes - Tort	_			45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46		Border Tuition Support			
8	411600	Taxes - Tuition	-		1	47	431600	Tuition Equivalency		 	
9	411700	Taxes - Migrant	-		1	48	431800	Benefit Apportionment			
10	411900	Taxes - Other			•	49	431900	Other State Support		_	
11	412100	Taxes - Plant Facility			1	50	432100	Driver Education Program		-	
12		Taxes - Bond & Interest			1	51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00		437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement		_	
15			_		1	54	439000	Other State Revenue			
16	414100	Tuition From Individuals			1	55	430000	TOTAL STATE	0.00	2****	0.00
17	414200	Tuition From Districts in Idaho			1	56	124000	101/1201/112	0.00		
18	414300	Tuition From Out of State Districts			-	57	_			- -	
19				_	1	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			7	59		Direct Restricted Federal			
21					1	60		Title I - ESEA			•
22		School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program		·	
23	416200	Meal Sales: Non-reimbur		_		62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement		 	
26		Admissions/Activities				65		IDEA Part B (School Age & Preschool)		 -	1
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs		 	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874		 	
		School Fees & Charges			1	68	440000	TOTAL FEDERAL	0.00	****	0.00
	417900	Other Student Revenues				69			2,00	 	0.00
31					1	70	451000	Proceeds: Bonds, Capital Leases, et. al.	 	 	1
	418100	Community Service			1	71	453000	Sale of Fixed Assets		 	•
33					7	72	450000	TOTAL OTHER	0.00	*****	0.00
34		Rentals				73			3.50	 	
35		Contributions/Donations			7	74	\uparrow	TOTAL REVENUES	150,000.00	6+4****	159,572.00
36	419300	Transportation Fees		_	1	75	1		130,553.00	 	1,00,012.00
37	419900	Other Local	150,000.00	159,572.00	1	76	460000	TRANSFERS IN		 	0.00
38		TOTAL OTHER LOCAL	150,000.00	*****	159,572.00		1		·	 	- 0.00
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS	 	*****	
i .			150,000.00	'	159,572.00	l	1	(Lines 1 + 74 + 76)	\$267,503,13		\$271,651.00

Page 14

EXPENDITURES

SPECIAL LOCAL 230 THROUGH 239 FUND NAME CDA TRIBE ED DOLLARS
FUND NO: 234

July 1, 2019 - June 30, 2020 NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt insurance-Functions/Programs Line Code Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers \$38,835.00 \$ 26,250.00 \$38,835.00 \$ 26,250.00 512 37,948.27 Elementary School Program \$10,585.00 \$1,500.00 \$500.00 2 515 Secondary School Program \$ 37,475.73 10,585.00 1,500.00 500.00 3 517 Alternative School Program \$0.00 4 519 Vocational-Technical Program \$0.00 5 Special Education Program \$0.00 Special Education Preschool Program 6 \$0.00 7 524 Gifted & Talented Program \$0.00 Interscholastic Program 8 531 \$0.00 School Activity Program 9 532 \$0.00 10 Summer School Program 541 \$0.00 11 542 Adult School Program \$0.00 12 Detention Center Program 546 \$0.00 13 14 500 TOTAL INSTRUCTION \$ 75,424.00 \$77,670.00 \$ 52,500.00 \$21,170.00 \$3,000.00 \$1,000,00 \$0,00 \$0.00 \$0.00 \$0.00 15 16 Attendance-Guidance-Health Program \$0.00 Special Education Support Services Prog 17 616 \$0,00 18 19 621 Instruction Improvement Program \$0.00 20 622 Educational Media Program \$0,00 21 Instruction-Related Technology Program \$ 3,300.00 623 \$0.00 22 631 Board of Education Program \$0.00 23 632 District Administration Program \$0.00 24 25 641 School Administration Program \$0.00 20 Business Operation Program 27 651 \$15,000,00 15,000.00 28 Central Service Program 655 \$0.00 29 Administrative Technology Services Prog \$ 46,700.00 \$35,000.00 4.000.00 1.500.00 29.500.00 656 30 Buildings-Care Program (Custodial) 661 \$0.00 31 Maintenance - Non Student Occupied \$0.00 663 32 Maintenance - Student Occupied Bldgs 664 \$0.00 33 665 Maintenance - Grounds \$0.00 34 667 Security Program 5,000.00 \$5,000.00 5,000.00 35 Pupil - To School Trans, Program 36 681 \$0,00 37 Pupil - Activity Trans. Program 682 \$0.00 General Transportation Program 38 683 \$0.00

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\$ 55,000,00

55,000,00 \$

Subtotal (carried over to page b)

78

79

80

800

Transfers

\$0.00

\$0.00

\$0.00

25,000.00

\$25,000.00

\$25,000.00

BUDGET **EXPENDITURES**

July 1, 2019 - June 30, 2020

SPECIAL LOCAL 230 THROUGH 239

FUND NAME: FUND NO:

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

CDA TRIBE ED DOLLARS

700

Insurance-

Judgment

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year Proposed 200 300 400 500 Purchased Supplies Capital Debt Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Relirement 39 691 Other Support Services Program \$0.00 40 TOTAL SUPPORT SERVICES 41 600 \$55,000.00 \$55,000.00 \$0,00 \$0.00 \$9,000,00 \$1.500.00 \$44,500.00 42 44 710 Child Nutrition Program 0.00 45 720 Community Services Program 0.00 46 730 Enterprise Operations 0.00 47 48 700 TOTAL NON-INSTRUCTION \$0,00 \$0.00 \$0.00 \$0.00 \$0,00 \$0.00 \$0.00 49 50 810 Capital Assets - Student Occupied 112,079.13 113,981.00 113,981.00 51 811 Capital Assets - NonStudent Occupied 0.00 52 53 800 TOTAL CAPITAL ASSET PROGRAMS \$112,079.13 \$113,981.00 \$0,00 \$0.00 \$0.00 \$0.00 \$113,981.00 54 55 911 Debt Services Program - Principal 0.00 Debt Services Program - Interest 56 912 0.00 57 913 Debt Services Program - Refunded Debt 0,00 58 920 Transfers Out 25,000,00 25,000.00 59 60 900 TOTAL OTHER SERVICES \$25,000.00 \$25,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 61 62 63 TOTAL EXPENDITURES (Lines 14+41+48+53+60) \$267,503.13 \$271,651,00 \$52,500.00 \$21,170.00 \$12,000.00 \$2,500,00 \$158,481.00 64 65 66 67 68 TOTAL APPROPRIATION \$267.503.13 \$271,651.00 69 (Line 63 + line 66) 70 71 72 **BUDGET SUMMARY** 73 74 Beginning Fund Balance 117.503.13 112,079.00 BUDGET SUMMARY: 75 Revenues + Transfers In 150,000.00 159,572.00 76 TOTAL REVENUE (lines 74 + 75) 267.503.13 271,651.00 The total on line 76 must equal the total on line 80, 77

271,651.00

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267,503.13

\$267,503.13

Total Appropriation

Unappropriated Balance
TOTAL APPROPRIATION (lines 78 + 79)

July 1, 2019 - June 30, 2020

SPECIAL LOCAL 230 THROUGH 239 FUND NAME: BLOCK FEST FUND NO: 235

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line	Code	ltem	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$500.00	*****	\$500.00	40		Other County	Dadget	Line / tipodrits	Totals
2						41		TOTAL COUNTY	0.00	*##**	0.00
3	411100	Taxes - General M & O		-	1	42			9.55	-	
4	411200	Taxes - Supplemental			1	43	431100	Base Support Program		_	
5	411300	Taxes - Emergency			1	44	431200	Transportation Support			
6	411400	Taxes - Tort			1	45	431400	Exceptional Child/SED Support		-	
7	411500	Taxes - Cooperative		-	1	46	431500	Border Tuition Support		_	
8		Taxes - Tuition			1	47		Tuition Equivalency			
9	411700	Taxes - Migrant			1	48		Benefit Apportionment			
10	411900	Taxes - Other		-,,	1	49	431900	Other State Support		-	
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest	•		1	51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance	-	-	
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement		-	
15				_	1	54	439000	Other State Revenue	-	_	
		Tuition From Individuals			1	55		TOTAL STATE	0.00	******	0.0
17	414200	Tuition From Districts in Idaho			1	56			5,55	· -	. 0,0
		Tuition From Out of State Districts			1	57	<u> </u>			 -	
19					1	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			1	59		Direct Restricted Federal		-	
21					1	60		Title I - ESEA		_	
22	416100	School Food Service			1	61	445200	Title VI, ESEA - Innovative Practices Program		 -	
23	416200	Meal Sales: Non-reimbur.			1	62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales			1	63	445400	Adult Education		-	
25						64	445500	Child Nutrition Reimbursement			
		Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)		1	
27	417200	Bookstore Sales			Ĭ	66		Other Indirect Federal Programs		 	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874	_	 	
29	417400	School Fees & Charges	_	-	1	68		TOTAL FEDERAL	0.00	*****	0.0
30	417900	Other Student Revenues			1	69	1			 	0,0
31					1	70	451000	Proceeds: Bonds, Capital Leases, et. al.		 	
32	418100	Community Service			1	71	453000	Sale of Fixed Assets		-	
33						72	450000		0.00	******	0,0
34	419100				1	73	1			 	0,0
35		Contributions/Donations			1	74	\vdash	TOTAL REVENUES	0.00	*****	0.0
36	419300	Transportation Fees	i	-	7	75	 		5.50	-	
37	419900	Other Local	_			76	460000	TRANSFERS IN		 	0.0
38		TOTAL OTHER LOCAL	0.00	*****	0.00		1			 	
39	410000	TOTAL LOCAL (Line 13 + 38)		****	 	1	400000	TOTAL BALANCE + REVENUES + TRANSFERS		2*****	
	I	·	0.00	1	0.00	I		(Lines 1 + 74 + 76)	\$500.00		\$500.0

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BUDGET EXPENDITURES

July 1, 2019 - June 30, 2020

SPECIAL LOCAL 230 THROUGH 239 FUND NAME BLOCK FEST FUND NO: 235

NOTE: Round each entry to the nearest dollar amount, EXPENDITURES Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Code Functions/Programs Budget Salaries Services Materials Objects Line Budget Benefits Retirement Judgment Transfers Elementary School Program 512 \$0.00 Secondary School Program 2 \$0,00 3 Alternative School Program 517 \$0.00 4 519 Vocational-Technical Program \$0.00 5 521 Special Education Program \$0,00 6 Special Education Preschool Program \$0.00 Gifted & Talented Program \$0.00 524 8 Interscholastic Program \$0.00 9 School Activity Program \$0.00 10 Summer School Program \$0.00 11 542 Adult School Program \$0.00 12 546 Detention Center Program \$0.00 13 14 500 TOTAL INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0,00 \$0,00 \$0.00 \$0.00 \$0.00 15 16 Attendance-Guidance-Health Program \$0.00 17 616 Special Education Support Services Prog \$0.00 18 Instruction Improvement Program 19 621 \$0.00 20 622 Educational Media Program \$0.00 Instruction-Related Technology Program 21 \$0.00 Board of Education Program 22 \$0.00 23 632 District Administration Program \$0.00 24 25 20 641 School Administration Program \$0.00 27 Business Operation Program \$0.00 28 655 Central Service Program \$0.00 29 Administrative Technology Services Prog 656 \$0,00 30 Buildings-Care Program (Custodial) \$0.00 31 Maintenance - Non Student Occupied \$0,00 32 Maintenance - Student Occupied Bldgs 664 \$0.00 33 665 Maintenance - Grounds \$0,00 34 667 Security Program \$0.00 35 Pupil - To School Trans, Program \$0,00 36 681 37 682 Pupil - Activity Trans. Program \$0.00 General Transportation Program 38 683 \$0.00

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July 1, 2019 - June 30, 2020

SPECIAL LOCAL 230 THROUGH 239 FUND NAME: BLOCK FEST FUND NO: 235

NOTE:	Round ea	ch entry to the nearest dollar amount,			001) 1, 2010	Julie 30, 2020		230 TTROOG	11 200	TOND NO.	235	
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debl	700 Insurance-	900
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Malerials	Objects	Retirement	Judgment	Transfers
39	591	Other Support Services Program		\$0,00					<u> </u>	ĺ		
40							Reprintation of					
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00
42		L.										
44	710	Child Nutrition Program		0.00				1	,			
45	720	Community Services Program	500,00	500.00			500.00	1				
46	730	Enterprise Operations		0.00					 -			
47												
48	700	TOTAL NON-INSTRUCTION	\$500.00	\$500.00	\$0,00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49									les communes comments			
50	810	Capital Assets - Student Occupied		0.00					1			
51	811	Capital Assets - NonStudent Occupied		0.00					i e		1	
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
54										enterentiana	hearest entire	
55	911	Debt Services Program - Principal		0.00							1	
56	912	Debl Services Program - Interest		0.00		İ			 		-	
57	913	Debt Services Program - Refunded Debt		0.00				1	 	<u> </u>		
58	920	Transfers Out		0.00								
59										isisiananisiani		
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61										e proposition	dinadan kad	anamanna marinina
62		TOTAL EXPENDITURES						1				121010111111111111111111111111111111111
63		(Lines 14+41+46+53+60)	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00
64			hiddelide			e de la companie de l	de la la la serie de la la serie de la la serie de la serie de la serie de la serie de la serie de la serie de					
65				1								
66												
67												
68		TOTAL APPROPRIATION	\$500.00	\$500,00	1							
69		(Line 63 + line 66)										
70												
71			1									
72		BUDGET SUMMARY			1							
73		17.			1							
74		Beginning Fund Balance	500.00		BUDGET SUI	MMARY;						
75		Revenues + Transfers In	0,00]							
76		TOTAL REVENUE (lines 74 + 75)	500.00	500.00] The total o	n line 76 must e	equal the total of	on line 80.				
77	L		L		1							
78		Total Appropriation	500,00	500.00	l							
79		Unappropriated Balance	AFAF 41									
80		TOTAL APPROPRIATION (lines 78 + 79)	\$500.00	\$500,00								

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July 1, 2019 - June 30, 2020

SPECIAL LOCAL 230 THROUGH 239

FUND NAME: PLAYGROUND EQUIPMENT FUND NO:

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NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line		ltem.	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$29,430.00	******	\$54,430.00	40		Other County			-
2						41	420000	TOTAL COUNTY	0.00	******	0.00
		Taxes - General M & O				42					
4		Taxes - Supplemental]	43		Base Support Program			
5		Taxes - Emergency				44	431200	Transportation Support		-	
6		Taxes - Tort		L]	45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
В		Taxes - Tuition]	47		Tuition Equivalency			
9		Taxes - Migrant				48	431800	Benefit Apportionment			
10		Taxes - Other	_		}	49	431900	Other State Support			
11		Taxes - Plant Facility]	50	432100	Driver Education Program		-	
12	412500	Taxes - Bond & Interest			1	51	432400	Professional Technical Program		<u> </u>	
13		TOTAL TAXES	0.00	******	0.00	52		Lottery/Additional State Maintenance			
	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15		<u> </u>			1	54	439000	Other State Revenue		_	
16	414100	Tuition From Individuals		1	1	55		TOTAL STATE	0.00	****	0.00
17		Tuition From Districts in Idaho			1	56					
18	414300	Tuition From Out of State Districts			1	57		~~			
19		<u>.</u>			1	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	-		1	59		Direct Restricted Federal			
21					1	60	445100	Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur,			1	62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education		-	
25		-		·	1	64		Child Nutrition Reimbursement		!	
26	417100	Admissions/Activities		1		65		IDEA Part B (School Age & Preschool)		·	ł
27	417200	Bookstore Sales			†	66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.			1	67	448200	Impact Aid - P.L. 874		 -	
29	417400	School Fees & Charges			1	68	440000		0.00	******	0.0
		Other Student Revenues			1	69	1,,,,,,,,	1011/21/2021/1/2	0,00	1	
31			-		า่	70	451000	Proceeds: Bonds, Capital Leases, et. al.		· · ·	ł
32	418100	Community Service			1	71		Sale of Fixed Assets		 	1
33					1	72	450000		0.00	******	0.00
34	419100	Rentals			†	73	100000	TO THE STITLE OF	- 0.00	-	0.00
		Contributions/Donations		 	1	74	 	TOTAL REVENUES	0.00	******	0.00
36		Transportation Fees		1	1	75		TO THE NEVEROLO	0.00	 -	- U.U
37		Other Local			ጎ	76	460000	TRANSFERS IN	25,000,00	25,000,00	25,000.0
38	1	TOTAL OTHER LOCAL	0.00	******	0.00		1700000	CIAMOI ERO IN	23,000,00	20,000,00	25,000.0
39	410000		- - 0.00	*****	0.00	1 ' '	400000	TOTAL BALANCE + REVENUES + TRANSFERS	-	******	
55	1,0000	TOTAL LOOKE (LINE 15 + 30)	0.00		0.00		400000		854 496 55		070 400 0
	<u>i </u>			J				(Lines 1 + 74 + 76)	\$54,430.00	<u> </u>	\$79,430.0

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BUDGET

EXPENDITURESJuly 1, 2019 - June 30, 2020

SPECIAL LOCAL 230 THROUGH 239 Page 20
FUND NAME PLAYGROUND EQUIPMENT

FUND NO: 236

NOTE: Round each entry to the nearest dollar amount.

		ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Supplies Materials	Capital Objects	Debt	Insurance-	
1	512	Elementary School Program	\$54,430.00	\$79,430.00	Objection	Dellelitz	Services	iviateriais	\$79,430,00	Retirement	Judgment	Transfers
2	515	Secondary School Program	\$5.1,155.55	\$0.00					\$75,430,00			
3	517	Alternative School Program		\$0.00	·							
4	519	Vocational-Technical Program		\$0.00					-			
5	521	Special Education Program	_	\$0.00								
6	522	Special Education Preschool Program		\$0.00		~	·			-		
7	524	Gifted & Talented Program		\$0,00	-							
8	531	Interscholastic Program	•	\$0.00			-		-			
9	532	School Activity Program	_	\$0.00			 				_	
10	541	Summer School Program	_	\$0.00					 	-		·
11	542	Adult School Program		\$0.00			-				٠-	
12	546	Detention Center Program		\$0.00						-	-	
13											aususaisai a	
14	500	TOTAL INSTRUCTION	\$54,430.00	\$79,430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,430.00	\$0.00	\$0.00	\$0.00
15		<u> </u>										
16	611	Attendance-Guidance-Health Program	~	\$0.00	<u> </u>				100,000,000,000,000,000	****************	10047374001404015015043405	<u> </u>
17	616	Special Education Support Services Prog	•	\$0.00				i -			-	
18		<u> </u>										
19	621	Instruction Improvement Program		\$0.00	*****************		***********	***************	1532123213341434143414	1014141414141414141414141	(<u> 21919122122122191221</u>
20	622	Educational Media Program	_	\$0.00	-		T				-	
21	623	Instruction-Related Technology Program		\$0.00				-	1	-	-	
22	631	Board of Education Program		\$0.00	_				†			
23	632	District Administration Program		\$0.00				 -		_	-	
24	,											Constant Control
25	641	School Administration Program		\$0.00				1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1	*****************		11-1-1-1-1-1-1-1-1-1-1-1-1	100000000000000000000000000000000000000
27	- 054	0			អំពីអំពុវពុទ្ធខុមិនមក		<u> </u>				66460666666	
28	651 655	Business Operation Program		\$0.00								
29	656	Central Service Program	<u> </u>	\$0.00								
30	661	Administrative Technology Services Prog		\$0.00	_							
31		Buildings-Care Program (Custodial)		\$0.00						-		
31	663	Maintenance - Non Student Occupied		\$0.00								
33	664 665	Maintenance - Student Occupied Bldgs	<u> </u>	\$0.00								
34	667	Maintenance - Grounds		\$0,00			<u> </u>					
35	567	Security Program	j Događeni se se se se se se se se se se se se se	\$0,00			<u> </u>	L	<u> </u>			
36	681	Dual To Cohool Tone										
36	682	Pupil - To School Trans. Program		\$0.00				<u> </u>				
37		Pupil - Activity Trans. Program		\$0.00	-							
38	683	General Transportation Program	12, 21, 21, 21, 22, 21,	\$0.00			<u> </u>					
	L	<u> </u>										
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		Subtotal (carried over to page b)	0.00	0.00	0,00	0.00	0,00	0.00	0.00	0.00	0.00	0.00

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BUDGET EXPENDITURES

SPECIAL LOCAL

FUND NAME: PLAYGROUND EQUIPMENT FUND NO: 236

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July 1, 2019 - June 30, 2020 230 THROUGH 239 FUND NO: NOTE: Round each entry to the nearest dollar amount, EXPENDITURES Prior Year Proposed 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Code Functions/Programs Line Budget Budgel Salaries Benefits Services Materials Objects Retirement Judgment Transfers 39 691 Other Support Services Program \$0.00 40 TOTAL SUPPORT SERVICES 41 600 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 42 44 Child Nutrition Program 0.00 45 720 Community Services Program 0.00 46 730 Enterprise Operations 0.00 47 48 700 TOTAL NON-INSTRUCTION \$0.00 \$0,00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 49 810 50 Capital Assets - Student Occupied 0.00 51 811 Capital Assets - NonStudent Occupied 0.00 53 800 TOTAL CAPITAL ASSET PROGRAMS \$0,00 \$0.00 \$0.00 \$0.00 \$0,00 \$0,00 \$0,00 \$0.00 \$0.00 \$0.00 54 55 Debt Services Program - Principal 911 0.00 Debt Services Program - Interest 56 912 0.00 57 913 Debt Services Program - Refunded Debt 0.00 58 920 Transfers Out 0.00 59 60 900 TOTAL OTHER SERVICES \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0,00 \$0.00 \$0.00 \$0.00 \$0.00 61 62 TOTAL EXPENDITURES 63 \$54,430.00 \$0,00 \$0,00 (Lines 14+41+48+53+60) \$79,430.00 \$0.00 \$0.00 \$79,430,00 \$0.00 \$0.00 \$0.00 64 65 66 68 TOTAL APPROPRIATION \$54,430.00 \$79,430.00 69 (Line 63 + Ijne 68) 70 71 BUDGET SUMMARY 72 73 74 Beginning Fund Balance 29,430,00 54,430.00 BUDGET SUMMARY: 75 Revenues + Transfers In 25,000.00 25,000,00 76 TOTAL REVENUE (lines 74 + 75) 54,430.00 79,430,00 The total on line 76 must equal the total on line 80. 77 78 Total Appropriation 54,430.00 79.430.00 79

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\$54,430,00

\$79,430.00

Unappropriated Balance
TOTAL APPROPRIATION (lines 78 + 79)

July 1, 2019 - June 30, 2020

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<u>DRIVERS EDUCATION</u>

<u>FUND NO: 241</u>

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$1,580.25	******	.,	40	429000	Other County			
2			_			41	420000	TOTAL COUNTY	0.00	*****	0.00
3_		Taxes - General M & O		<u>-</u>		42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
_5	411300	Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort	_			45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative				46	431500	Border Tuition Support		-	
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9		Taxes - Migrant			ĺ	48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility	-			50	432100	Driver Education Program	2,000.00	2,000,00	
[12	412500	Taxes - Bond & Interest	-			51	432400	Professional Technical Program			
13		TOTAL TAXES	0,00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes	-	-		53	438000	Revenue in Lieu of/Tax Replacement			
15		<u>'</u>			ነ	54		Other State Revenue	_		
16	414100	Tuition From Individuals	2,700.00	2,700.00	1	55	430000	TOTAL STATE	2,000.00	*****	2,000.00
17	414200	Tuition From Districts in Idaho		·	1	56			2,000.00		2,000.00
18	414300	Tuition From Out of State Districts		i	1	57					
19			_	·		58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21					1	60		Title I - ESEA			
22	416100	School Food Service			1	61		Title VI, ESEA - Innovative Practices Program	 -		
23		Meal Sales: Non-reimbur.	_		1	62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales	- · · ·		1	63	445400	Adult Education	·	-	
25				1	1	64		Child Nutrition Reimbursement	-	-	
26	417100	Admissions/Activities			1	65	445600	IDEA Part B (School Age & Preschool)		_	I
27		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.			1	67	448200	Impact Aid - P.L. 874	·		
29		School Fees & Charges			†	68	440000		0.00	*****	0.00
30		Other Student Revenues			1	69	1-70000	TOTAL (EBEIOLE	0,00	 	0.00
31	<u> </u>			-	1	70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service		 	1	71		Sale of Fixed Assets	 	 	
33	1	,		†·	1	72			0.00	*****	0.00
	419100	Rentals	-		†	73		TOTAL OTTLER		 	0.00
35		Contributions/Donations		 	1	74	+	TOTAL REVENUES	4,700,00	*****	4 700 00
36		Transportation Fees			1	75	-	TOTAL NEVEROLO	4,700.00		4,700.00
37		Other Local			1	76		TRANSFERS IN		 	
38	710000	TOTAL OTHER LOCAL	2,700.00	****	2,700.00			TRANSFERS IN	 	ļ <u>.</u>	0.00
39	410000		2,700.00	*****	2,700.00	1 //		TOTAL BALANOF : BEVENUES : TRANSFERS		*****	
"	1710000	TOTAL LOCAL (LINE (3 + 30)	2,700,00		2,700.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS	******	गतनसम्बद्ध	
L	1		2,700,00	<u> </u>	1 2,700.00	Ш.	L	(Lines 1 + 74 + 76)	\$6,280,25	1	\$4,700.00

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BUDGET **EXPENDITURES**

July 1, 2019 - June 30, 2020

Page 23 **DRIVERS EDUCATION**

FUND NO: 241

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Functions/Programs Line Code Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 512 Elementary School Program \$0.00 515 Secondary School Program 6,280.25 \$4,700.00 4,700.00 Alternative School Program 3 517 \$0.00 4 519 Vocational-Technical Program \$0.00 Special Education Program 5 521 \$0.00 Special Education Preschool Program 6 \$0.00 Gifted & Talented Program 524 \$0.00 8 531 Interscholastic Program \$0.00 9 532 School Activity Program \$0.00 10 541 Summer School Program \$0.00 11 542 Adult School Program \$0.00 12 546 Detention Center Program \$0.00 13 14 500 TOTAL INSTRUCTION \$6,280,25 \$4,700.00 \$0.00 \$0.00 \$4,700.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 16 Attendance-Guidance-Health Program \$0.00 17 Special Education Support Services Prog \$0.00 18 19 621 Instruction Improvement Program \$0.00 20 622 Educational Media Program \$0.00 21 623 Instruction-Related Technology Program \$0.00 22 Board of Education Program 631 \$0.00 23 District Administration Program \$0.00 24 25 641 School Administration Program \$0.00 27 651 Business Operation Program \$0.00 28 655 Central Service Program \$0.00 29 656 Administrative Technology Services Prog \$0.00 30 661 Buildings-Care Program (Custodial) \$0.00 Maintenance - Non Student Occupied 31 663 \$0.00 32 664 Maintenance - Student Occupied Bldgs \$0.00 33 665 Maintenance - Grounds \$0.00 34 667 Security Program \$0.00 35 36 Pupil - To School Trans, Program \$0.00 Pupil - Activity Trans. Program 37 682 \$0.00 General Transportation Program 38 683 \$0.00 \\fleserver01.lakesidesd.local\stattprofiles\$\nofiman.merclai\My Documents_Always Available\Budget\2019-2020 Budget\2020-Combined-Revenue-Expenditures.xismj241 E1 Subtotal (carried over to page b) 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0,00

July 1, 2019 - June 30, 2020

Page 24 DRIVERS EDUCATION FUND NO: 241

- 1		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
, ,	0-4-	Functions (Decrees					Purchased	Supplies	Capital	Debt	Insurance-	
Line 39	Code 691	Functions/Programs Other Support Services Program	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	091	Other Support Services Program	1-	\$0.00	1+2+1+2+1+2+1+1+1+1+1+1+1+1+1+1+1+1+1	********************		1979 1979 1979 1979 1979 1979 1979 1	********************			
41	600	TOTAL SUPPORT SERVICES										
42	000	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
44	710	Child Nutrition Program										
45	710			0.00								
46	730	Community Services Program Enterprise Operations		0.00								
47	730	Enterprise Operations	Talialista (al Calotota de Calotota)	0.00	Secretificate Caracino escapacione de la		. Grana na	Name of the Part Control of the Control				
48	700	TOTAL NON-INSTRUCTION										
49	700	TOTAL NON-INSTRUCTION	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
50	810	Capital Assets - Student Occupied										
51	811			0.00	_							
52	011	Capital Assets - NonStudent Occupied	+351+1+251+2+1+1+1+1+1+1+1+1+1+1+1	0.00	******************			A CANADA				
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.0
55	911	Dobt Conince December Brigadies										
	911	Debt Services Program - Principal		0.00						<u></u>		
56 57	912	Debt Services Program - Interest		0.00					_			
58	913	Debt Services Program - Refunded Debt		0.00								
	920	Transfers Out	detelelelelelelelelelelelelelelele	0.00	**********							
59 60	900	TOTAL OTHER CERVICES										
61	900	TOTAL OTHER SERVICES	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
62		TOTAL EXPENDITURES										
63		1		24 702 00	***					<u> </u>		
64		(Lines 14+41+48+53+60)	\$6,280.25	\$4,700,00	\$0.00	\$0.00	\$4,700.00		\$0.00	\$0.00	\$0.00	\$0.00
65												
66			1:4:0:0:0:0:0:0:0:0:0:0:0:0:0:0:0:0:0:0:	le de Geralde Garage de de Geralde Garage Garage								
67		· · · · · · · · · · · · · · · · · · ·										
68		TOTAL APPROPRIATION	#C 000 07	0.4.700.00								
69		(Line 63 + line 66)	\$6,280,25	\$4,700.00								
70	· · · ·	(Line 63 + line 66)										
71												
72		BUDGET SUMMARY										
73		BODGET SOMMARY										
74		Beginning Fund Balance	1,580,25	0,00	BUDGET SUN	имару.						
75		Revenues + Transfers In	4,700.00		555021 501	IIIII/AINI i						
76		TOTAL REVENUE (lines 74 + 75)	6,280,25		The total on	line 76 must e	o letot adt leun	n line 80				
,		7 = 11 = 7 = 1 = 1 = 1 = 1 = 1 = 1 = 1 =	0,200,20	4,7 90.00	THE LOCAL OIL	mary must er	qual tile total U	ii iiile uu.				
77				1								
77 78		Total Appropriation	6.280.25	4 700 00								
77 78 79		Total Appropriation Unappropriated Balance	6,280,25	4,700.00								

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July 1, 2019 - June 30, 2020

Page 25 STATE PROFESSIONAL TECHNICAL

FUND NO: 243

NOTE: Round each entry to the nearest dollar amount.

NOT	<u>E:</u> Round	d each entry to the nearest dollar amo	ount								
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line		l ltem	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		****		40	429000	Other County			1000
_2				_		41	420000	TOTAL COUNTY	0.00	*****	0.00
3		Taxes - General M & O				42				-	
4		Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency			1	44	431200	Transportation Support			
6	411400	Taxes - Tort	•	•	1	45		Exceptional Child/SED Support		·	
7	411500	Taxes - Cooperative	•		1			Border Tuition Support			
8	411600	Taxes - Tuition			1	47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant		•	1	48	431800	Benefit Apportionment	_		
		Taxes - Other	•		1	49	431900	Other State Support			
		Taxes - Plant Facility				50	432100	Driver Education Program			
12		Taxes - Bond & Interest		_		51	432400	Professional Technical Program	60,361.60	24,801,60	
13		TOTAL TAXES	0.00	******	0.00		437000	Lottery/Additional State Maintenance	00,001.00	24,001.00	
14	413000	Penalty: Delinquent Taxes						Revenue in Lieu of/Tax Replacement	 _		
15					1	54	439000	Other State Revenue			
	414100	Tuition From Individuals			†	55		TOTAL STATE	60,361.60	*****	24,801,60
17		Tuition From Districts in Idaho			1	56	-700000	TOTALOTATE	00,301.00		24,601.00
18		Tuition From Out of State Districts	-	· -	1	57					
19					1	58	442000	Indirect Unrestricted Federal	-		
	415000	Earnings on Investments		··	1	59		Direct Restricted Federal			
21		ge on mooning			-	60		Title I - ESEA			
	416100	School Food Service	-		-	61		Title VI, ESEA - Innovative Practices Program	<u> </u>		
23	416200	Meal Sales: Non-reimbur.			+	62	445300	Perkins III - Vocational Technical Act		 	
24		Other Food Sales		_	1	63		Adult Education			
25	.,,,,,,				-	64		Child Nutrition Reimbursement		-	
26	417100	Admissions/Activities			+	65		IDEA Part B (School Age & Preschool)		<u></u>	
27	417200	Bookstore Sales			1	66	445000	Other Indicat Endered Breares	 .	<u> </u>	
28		Clubs, Org. Dues, Etc.		-	-	67	440900	Other Indirect Federal Programs Impact Aid - P.L. 874			
20	417400	School Fees & Charges		<u> </u>	4	68	440000			******	
30	417900	Other Student Revenues		 -	4	69	440000	101AL FEDERAL	0.00	**********	0.00
31	417300	Other Student Nevendes			_	70	454000	Bassada Bassada O. (C.1)		<u> </u>	
	419100	Community Service		-		70	451000	Proceeds, Bonds, Capital Leases, et. al.		. <u> </u>]
33	710100	Community Service		 	4	177		Sale of Fixed Assets	<u> </u>		
	410100	Rentals		 -	_	72	450000	TOTAL OTHER	0.00	*****	0.00
		Contributions/Donations			4	73	 	TOTAL DEVENUES			
				-	4	74		TOTAL REVENUES	60,361.60	*****	24,801.60
37	419300	Transportation Fees	1		4	75	400000	TRANSFER ON W			
	419900	Other Local		*****		76		TRANSFERS IN			0.00
38	440000	TOTAL OTHER LOCAL	0.00	******	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		******			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
	<u> </u>		0.00	<u>L</u> .	0.00		<u> </u>	(Lines 1 + 74 + 76)	\$60,361.60	1	\$24,801.60

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July 1, 2019 - June 30, 2020

Page 26 STATE PROFESSIONAL TECHNICAL **FUND NO: 243**

ine 1		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
1	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	512	Elementary School Program	-	\$0.00							- Juaginiani	1141131613
2	<u>51</u> 5	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								- -
4	519	Vocational-Technical Program	60,361.60	\$24,801.60	3,654.00	773.00	5,000.00	13,874.60	1,500.00			
5	521	Special Education Program	-	\$0.00					,			
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program	·	\$0.00								
8	<u>53</u> 1	Interscholastic Program	-	\$0.00	-				_			
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00			-				 	
11	542	Adult School Program		\$0.00							 	
12	546	Detention Center Program		\$0.00							 	
13												
14	500	TOTAL INSTRUCTION	\$60,361.60	\$24,801.60	\$3,654.00	\$773.00	\$5,000.00	\$13,874.60	\$1,500.00	\$0.00	\$0.00	\$0.0
15		· · · · · · · · · · · · · · · · · · ·								erenenciione	accession and	0.00 1000 000 000 000
16	611	Attendance-Guidance-Health Program		\$0.00	<u> </u>	<u> </u>	<u> </u>	<u> </u>	**************************************			
17	616	Special Education Support Services Prog		\$0.00			-					
18												
19	621	Instruction Improvement Program	<u> </u>	\$0.00	<u> </u>	<u> </u>	<u> </u>	(2) (2) (2) (2) (2) (2) (2) (2) (2) (2)	<u> </u>	<u>, 15 (6 14 (6 14 14 14 14 14 14 14 14 14 14 14 14 14 </u>	<u>; ::::::::::::::::::::::::::::::::::::</u>	
20	622	Educational Media Program		\$0.00		<u> </u>	-					
21	623	Instruction-Related Technology Program		\$0.00			 					
22	631	Board of Education Program	-	\$0.00			 -	-			 	
23	632	District Administration Program		\$0.00	-						 	
24											Transportation (Company)	
25	641	School Administration Program	124144414444444444444444444444444444444	\$0.00	100000000000000000000000000000000000000	<u> </u>		12,42,62,62,62,12,12,12,12				
20				Historia Helissississis							3 40 0000000000000000000000000000000000	
27	651	Business Operation Program		\$0.00							******************	101111111111111111111111111111111111111
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00							—	
31	663	Maintenance - Non Student Occupied		\$0.00			· ·		· · ·	-	 	
32	664	Maintenance - Student Occupied Bldgs		\$0.00	_			_	<u> </u>		 	
33	665	Maintenance - Grounds		\$0.00							 	
34	667	Security Program		\$0.00		-	1			 		
35											december of	1 1999 1999 1997
36	681	Pupil - To School Trans. Program		\$0.00		<u> </u>	<u> </u>	<u> </u>	4	<u> </u>	A CONTRACTOR AND A CONT	
37	682	Pupil - Activity Trans. Program	<u> </u>	\$0.00			1	 			+	 -
38	683	General Transportation Program		\$0.00			 					
\neg							torrane en en en en en en en en en en en en e					

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BUDGET **EXPENDITURES**

July 1, 2019 - June 30, 2020

Page 27 STATE PROFESSIONAL TECHNICAL

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FUND NO: 243 NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 39 691 Other Support Services Program \$0,00 40 TOTAL SUPPORT SERVICES 41 600 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 42 Child Nutrition Program 710 44 0.00 45 720 Community Services Program 0.00 46 Enterprise Operations 730 0.00 47 48 700 TOTAL NON-INSTRUCTION \$0,00 \$0.00 \$0.00 \$0.00 \$0.00 \$0,00 \$0.00 \$0,00 \$0.00 \$0.00 49 50 810 Capital Assets - Student Occupied 0.00 51 811 Capital Assets - NonStudent Occupied 0.00 52 TOTAL CAPITAL ASSET PROGRAMS 53 800 \$0.00 \$0.00 \$0,00 \$0.00 \$0,00 \$0.00 \$0.00 \$0.00 \$0.00 \$0,00 54 55 911 Debt Services Program - Principal 0.00 56 912 Debt Services Program - Interest 0.00 57 913 Debt Services Program - Refunded Debt 0.00 58 920 Transfers Out 0.00 59 TOTAL OTHER SERVICES 60 900 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0,00 \$0.00 \$0.00 \$0.00 61 62 TOTAL EXPENDITURES 63 (Lines 14+41+48+53+60) \$60,361,60 \$24,801,60 \$3.654.00 \$773.00 \$5,000,00 \$13,874.60 \$1,500,00 \$0.00 \$0,00 \$0.00 64 65 66 67 TOTAL APPROPRIATION 68 \$60,361,60 \$24,801.60 69 (Line 63 + line 66) 70 71 72 BUDGET SUMMARY 73 74 Beginning Fund Balance 0.00 0.00 **BUDGET SUMMARY:** Revenues + Transfers In 75 60,361.60 24,801.60 TOTAL REVENUE (lines 74 + 75) 76 The total on line 76 must equal the total on line 80. 60,361,60 24,801.60 77 78 Total Appropriation 60,361.60 24,801.60 79 Unappropriated Balance 80 TOTAL APPROPRIATION (lines 78 + 79) \$60,361.60 \$24,801,60

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July 1, 2019 - June 30, 2020

SPECIAL STATE 240 THROUGH 249 FUND NAME: IDAHO COMMISSION FOR LIBRARIES FUND NO: 244

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line	Code	ltem	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			10000
2				· · · ·	-	41	420000	TOTAL COUNTY	0.00	****	0.00
		Taxes - General M & O			1	42					
		Taxes - Supplemental			1	43	431100	Base Support Program			
5	411300	Taxes - Emergency			j			Transportation Support	_		
		Taxes - Tort	•		1			Exceptional Child/SED Support			
7	411500	Taxes - Cooperative		-	1			Border Tuition Support		†	
		Taxes - Tuition			1			Tultion Equivalency	-		
		Taxes - Migrant			1	48	431800	Benefit Apportionment		_	
		Taxes - Other		-	1	49	431900	Other State Support			
11	412100	Taxes - Plant Facility			1	50	432100	Driver Education Program		1	
12	412500	Taxes - Bond & Interest	_		1	51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	****	0.00			Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes			-	53	438000	Revenue in Lieu of/Tax Replacement		·	
15					1	54		Other State Revenue	5,000.00	-	
16	414100	Tuition From Individuals	-		1	55		TOTAL STATE	5,000.00	*****	0.00
17	414200	Tuition From Districts in Idaho			1	56			5,000.00	 	0.00
18	414300	Tuition From Out of State Districts			1	57			·	 -	
19		-			1	58	442000	Indirect Unrestricted Federal	-		
20	415000	Earnings on Investments			1	59		Direct Restricted Federal		-	
21					1	60		Title I - ESEA		 	
22	416100	School Food Service			1	61	445200	Title VI, ESEA - Innovative Practices Program		 	
23	416200	Meal Sales: Non-reimbur.		1	1	62	445300	Perkins III - Vocational Technical Act	-	 	
24	416900	Other Food Sales			1	63		Adult Education			
25				_	1	64		Child Nutrition Reimbursement		 	
26	417100	Admissions/Activities			†			IDEA Part B (School Age & Preschool)	·		
27	417200	Bookstore Sales	_		1	66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.			1	67	448200	Impact Aid - P.L. 874		-	
		School Fees & Charges			1	68	440000	TOTAL FEDERAL	0.00	****	0.00
		Other Student Revenues		<u> </u>	i	69	1		3.00	-	3.00
31			-		1	70	451000	Proceeds: Bonds, Capital Leases, et. al.	 	 	
32	418100	Community Service		 - -	1	71		Sale of Fixed Assets		 	
33					1	72		TOTAL OTHER	0.00	*****	0.00
	419100	Rentals		 - 	†	73	700000	TO THE OTHER	3,00	-	0,00
		Contributions/Donations		<u> </u>	†	74	 	TOTAL REVENUES	5,000.00	******	0.07
36		Transportation Fees			1	75	<u> </u>	10 MENEVENUES	5,000,00	+	0.00
37		Other Local	-	+	┪	76	460000	TRANSFERS IN	 	 -	
38		TOTAL OTHER LOCAL	0.00	******	0.00		700000	TRANSI ERO III	-	 -	0.00
	410000		3.00	******	0,00	1 ' '	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00		700000	(Lines 1 + 74 + 76)	\$5,000.00		\$0.00

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Page 29 FUND NAME: IDAHO COMMISSION FOR LIBRARIES

EXPENDITURES July 1, 2019 - June 30, 2020

SPECIAL STATE 240 THROUGH 249

FUND NO: 244

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	insurance- Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0,00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0,00				~-	-			
В	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00		~					-	
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00					 -			
12	546	Detention Center Program	'	\$0.00								
13				en alateida eta				a de la dela de la dela dela dela dela d			debidences	
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15					antinialinania.							
16	611	Attendance-Guidance-Health Program		\$0.00	********************	11,010,000,000,000,000,000,000	11.1.2.1.1.1.2.2.1.1.1.1.1.1.1.1.1.1.1.		10141010101010101010101010	againeteraganengalanea	***************	*151*1*152*1-1*151
17	616	Special Education Support Services Prog		\$0.00								
18		1								entranamena.	0.0000000000000000000000000000000000000	
19	621	Instruction Improvement Program	7,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1	\$0.00	<u> </u>			17.17.17.17.17.17.17.17.17.17.17.17.17.1	1.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1.2.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1	1342414241414141414141414	<u> </u>
20	622	Educational Media Program	5,000.00	\$0.00			 	 	<u> </u>			
21	623	Instruction-Related Technology Program		\$0.00				· -	 	†		
22	631	Board of Education Program		\$0.00		<u> </u>					 -	
23	632	District Administration Program		\$0.00		_		-			_	
24					15831165115588888181158	Biologica (Section 1994)			necessies de			Constantinum (
25	641	School Administration Program		\$0.00	12*112-11212-1-1121414141	111-111-111-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	101-1-1-1-1-1-1-1-1-1-1-1		***********	2 * 2 * 2 * 2 * 2 * 2 * 2 * 2 * 2 * 2 *	1/	111111111111111111111111111111111111111
20			2010/01/04/04/04/04	100000000000000000000000000000000000000	GUARITATION	(1514) (1114) (1515) (1616)					1:0:0:0:0:0:0:0:0:0:0:0:0:0:0:0:0:0:0:0	01110111011011
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program	L	\$0.00								
29	656	Administrative Technology Services Prog]	\$0.00			1				1	
30	661	Buildings-Care Program (Custodial)		\$0.00							_	1
31	663	Maintenance - Non Student Occupied		\$0,00								-
32	664	Maintenance - Student Occupied Bldgs	<u> </u>	\$0.00							-	Ì
33	665	Maintenance - Grounds		\$0.00				1			1	1
34	667	Security Program		\$0,00						1	1	
35												
36	681	Pupil - To School Trans. Program	1	\$0.00		1	1	1		1	T	
37	682	Pupil - Activity Trans. Program	·	\$0.00			1	† 	1		<u> </u>	†
38	683	General Transportation Program	1	\$0.00		İ	1	1	 			
			100000000000000000000000000000000000000								e elektrika interesta	an an an an an an
lleserver	I .lakeeldead.locats	stalfprofilesS\noffman.marcia\My Documents_Always Available\Bodget\C	2019-2020 Budgel\\2020-Cen				<u></u>	rup y rung rung rung nun und nün in	. 4. 6. 6. 6. 6. 6. 6. 6. 6. 6. 6. 6. 6. 6.	<u> 144 - 1, 2010 10 10 10 10 10 10 10 10 10 10 10 10 </u>	. 4	·4+4-1+1+1+1+1+1+1+1+1+1
		Subtotal (carried over to page b)	5,000.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0

July 1, 2019 - June 30, 2020

SPECIAL FEDERAL PROJET FUND NAME: IDAHO COMMISSION FOR LIBRARIES 240 THROUGH 249 FUND NO: 244

NOTE:	Round eac	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	1
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39		Other Support Services Program	Badgot	\$0.00	Quidilos	Salicina	00111003	Materials	Cojecta	T C C C C C C C C C C C C C C C C C C C	Jaagineni	116/15/615
40		Sales Support Solition 1 Togram				15151516161616161616161616161			etionisetitetiisesisisi	(24) (24) (24) (40) (40) (40) (40)		
41	600	TOTAL SUPPORT SERVICES	\$5,000.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00
42		TOTAL SOLT OUT GENTIOLS	1000.00			International Control of Control	511111111111111111111111111111111111111					30.00
44	710	Child Nutrition Program		0.00	09090909090909090909090	<u> </u>	<u> </u>	1921194921929451451451	[4] [4] [4] [4] [4] [4] [4] [4] [4] [4]		11/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1	
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	/30	Enterprise Operations	Salahan dan dalam dan dara								120000 -	. * . * . * . * . * . * . * . * . * . *
	700	TOTAL MONUMETERS										
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0,00	\$0.00	\$0.00	• • • • • • • • • • • • • • • • • • • 	 	\$0.00		\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied		0,00]			
_51	811	Capital Assets - NonStudent Occupied		0,00								-
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0,00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00			I			·		
56	912	Debt Services Program - Interest		0,00								
57	913	Debt Services Program - Refunded Debt		0,00								
58	920	Transfers Oul		0.00			İ	ì				
59											ideleteleteletelete	handa a a a a a a a a a a a a a a a a a a
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
61					nenenicia				The same construction of the same	100000000000000000000000000000000000000	106011111111111111111111111111111111111	
62		TOTAL EXPENDITURES	7	2*2***2*2***2***2*2*		111111111111111111111111111111111111111		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	120000000000000000000000000000000000000	4544444445444544444444444	(<u> </u>	120000000000000000000000000000000000000
63		(Lines 14+41+48+53+60)	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64		(2002-17-17-12-22-32)					100000000000000000000000000000000000000					
65			21.72.72.72.72.72.7.72.7.7.7.2.7	<u>aratananahan datanahan</u>		4*1*1*1*1*1*1*111111111111	#:x5x1+1+1x1+2+1+1+1+1+1x1	<u>aktoriototototototojototojoj</u>	<u>diririzarininininininini</u>	40+0+0+0+0+0+0+0+0+0+0+0+0+0	- <u>10181-181-181-10191-19191</u>	404604666666666
66	i	1		\$5545661515651456545666								
67				8383414141414193418183418181 2121414141414141414141								
68		TOTAL APPROPRIATION	\$5,000.00	\$0.00								
69		(Line 63 + line 66)	####################################									
70		(Little 65 + Illie 66)	<u> </u>	(0) (4 ? 0 } 0 } 1 } 0 ? 0 ? 0 ? 0 ? 0 ? 0 ? 0 ? 0 ? 0 ? 0								
71		ì										
72		BUDGET SUMMARY										
73	 	BODGET SOMMART	-									
74	-	Beginning Fund Balance	0.00	0.00	BUDGET SUI	MMADV.						
75	-	Revenues + Transfers In	5,000.00	0.00	DODGET 301	MINIMARY 1.						
76		TOTAL REVENUE (lines 74 + 75)	5,000.00	0.00	The total of	n line 76 must s	equal the total o	on line RO				
77		TOTAL VEAELING (IIIIes 14 ± 19)	3,000.00	0,00	i ille total ol	n ane ro must t	qual the total (on mie ov.				
78		Total Appropriation	5,000,00	0.00								
79	<u> </u>	Unappropriated Balance	3,000,00	0.00								
80	 	TOTAL APPROPRIATION (lines 78 + 79)	\$5,000.00	\$0.00	l							
	1	1 TO LUT VELLOLLIN HOLK (IIIIgg 10 ± 19)	#3,000.00	φυ.υυ	I							_

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July 1, 2019 - June 30, 2020

Page 31
TECHNOLOGY - STATE
FUND NO: 245

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		ltem	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$44,589.79	****	\$47,535.00	40	429000	Other County	<u> </u>		
2						41		TOTAL COUNTY	0.00	****	0.00
3		Taxes - General M & O				42				1	
4		Taxes - Supplemental				43		Base Support Program		 -	
5	411300	Taxes - Emergency				44	431200	Transportation Support	_	 	
6		Taxes - Tort			1	45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative			1			Border Tuition Support			
8		Taxes - Tuition			1	47	431600	Tuition Equivalency		 	
9	411700	Taxes - Migrant			1	48	431800	Benefit Apportionment	_		
10	411900	Taxes - Other			1	49	431900	Other State Support		·	
11	412100	Taxes - Plant Facility			1	50	432100	Driver Education Program	·	-	
12	412500	Taxes - Bond & Interest			1	51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	****	0.00		437000	Lottery/Additional State Maintenance		 	
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement	-	 	
15		<u> </u>			1	54	439000	Other State Revenue	81,800.00	82,950.00	
16	414100	Tuition From Individuals			†	55	430000	TOTAL STATE	81,800.00	******	82,950.00
17		Tuition From Districts in Idaho			1	56	10000	101/1201/112	01,000.00		02,900.00
18	414300	Tuition From Out of State Districts			1	57			-	 	
19				<u> </u>	1	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			†	59		Direct Restricted Federal		 	
21					† .	60		Title I - ESEA		 	
22	416100	School Food Service		†	†	61		Title VI, ESEA - Innovative Practices Program	 -	 -	
23		Meal Sales: Non-reimbur.			†	62	445300	Perkins III - Vocational Technical Act	-	 	
24		Other Food Sales	-	-	1	63		Adult Education		 	
25					1	64		Child Nutrition Reimbursement		 -	
26	417100	Admissions/Activities			1	65		IDEA Part B (School Age & Preschool)	 		
27		Bookstore Sales				66	445900	Other Indirect Federal Programs	- ·	 	
28		Clubs, Org. Dues, Etc.			-	67	448200	Impact Aid - P.L. 874	 -	 -	
29	417400	School Fees & Charges			1	68			0.00	*****	0.00
30	417900	Other Student Revenues			-	69		70 INC. I EDEIVAL	0.00	 	
31				_	†	70		Proceeds: Bonds, Capital Leases, et. al.	 	 	
	418100	Community Service		_	†	71	453000	Sale of Fixed Assets	 	 -	1
33	1		-	 	†	72			0.00	*****	2.2
34	419100	Rentals	-	 	1	73	720000	TOTAL OTTLEN	0.00		0.00
35		Contributions/Donations		 	+	74	+	TOTAL REVENUES	81,800,00	****	00.050.0
36		Transportation Fees	-	_	1	75	+	TOTAL NEVENUES	01,000.00		82,950.00
37	419900	Other Local		 	+	76		TRANSFERS IN		·\	
38	110000	TOTAL OTHER LOCAL	0.00	*****	0.00			I LAVINGLE LO III	 -	 	0.0
	410000		0.00	****	0.00	111		TOTAL BALANOE - BEVENIES - TOTAL	ļ	****	
33	-10000	TOTAL LOCAL (LINE 13 + 30)	0.00	1	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS	0400 000 ==		
	ь	<u> </u>	<u> </u>	.1	0,00	ل		(Lines 1 + 74 + 76)	<u> \$126,</u> 389.79	<u> </u>	\$130,485.0

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July 1, 2019 - June 30, 2020

Page 32 TECHNOLOGY - STATE FUND NO: 245

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Durahagad	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-	- .
1	512	Elementary School Program	Dauger	\$0.00	Galaries	Dellellis	Services	Materials	Objects	Retirement	Judgment	Transfers
2	515	Secondary School Program		\$0.00				·			-	 .
3	517	Alternative School Program	· -	\$0.00								
4	519	Vocational-Technical Program	<u> </u>	\$0.00						· 		
5	521	Special Education Program	·	\$0.00						<u> </u>		
6	522	Special Education Preschool Program		\$0.00						 -		
7	524	Gifted & Talented Program		\$0.00		_						
8	531	Interscholastic Program	-	\$0.00						 -	·	_
9	532	School Activity Program		\$0.00						<u> </u>		 ·
10	541	Summer School Program		\$0.00		-	-	<u> </u>			 -	
11		Adult School Program		\$0.00								
12	546	Detention Center Program	-	\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15										nace de la companion de la companion de la companion de la companion de la companion de la companion de la comp	decembro de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión	
16	611	Attendance-Guidance-Health Program		\$0.00			<u> </u>	<u>International et al estaposa pespe</u>	10125-1-1-1-1-1-1-1-1-1-1-1-1	<u> </u>	<u> </u>	
17	616	Special Education Support Services Prog		\$0.00						·	-	
18												
19	621	Instruction Improvement Program	2,600.00	\$2,600.00	<u></u>		2.600.00	*********************	1	4. 41. 2. 41. 41. 41. 41. 41. 41. 41. 41. 41. 41	1 1-1-121-1-12122233474112474	<u> </u>
20	622	Educational Media Program	-	\$0.00		-						_
21	623	Instruction-Related Technology Program	105,910.36	\$111,350.00			1,300.00	59,716.00	50,334.00	 	 	
22	631	Board of Education Program		\$0.00			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	2011.1010.9	20120			
23	632	District Administration Program		\$0.00		1						
24												
25	641	School Administration Program		\$0.00	1					****************	110000000000000000000000000000000000000	(-1:1:1:1:1:1:1:1:1:1:1:1:1:1:1:1:1:1:1:
<u>Z</u> 0	25.1				សាសាសាសាសាសាស <u></u>							
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00						<u> </u>		
29	656	Administrative Technology Services Prog	17,879.43	\$16,535.00	10,374.00	4,108.00	2,053.00		ļ			
30	661	Buildings-Care Program (Custodial)		\$0.00								
31 32	663	Maintenance - Non Student Occupied		\$0.00							ļ	<u> </u>
	664	Maintenance - Student Occupied Bldgs	 	\$0.00					<u> </u>		<u> </u>	
33	665	Maintenance - Grounds	·	\$0.00			ļ	1				
34	667	Security Program	entelistichen enterenteren er	\$0.00					<u> </u>			
35		D. T. C. L. T. D.										
36	681	Pupil - To School Trans, Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
	<u> </u>	<u> </u>										
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300

Purchased

Services

\$5,953.00

\$0.00

\$0.00

\$0.00

\$5,953.00

400

Supplies

Materials

\$59,716,00

\$0.00

\$0,00

\$0.00

\$59,716,00

500

Capital

Objects

\$50,334.00

\$0.00

\$0.00

\$0.00

\$50,334.00

600

Debt

Retirement

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

July 1, 2019 - June 30, 2020

Page 33 **TECHNOLOGY - STATE**

700

insurance-

Judgment

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

FUND NO: 245 800

Transfers

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year 100 Proposed 200 Line Code Functions/Programs Budget Budget Salaries Benefits 39 691 Other Support Services Program \$0.00 40 600 TOTAL SUPPORT SERVICES 41 \$126,389.79 \$130,485.00 \$10,374,00 \$4,108,00 42 44 710 Child Nutrition Program 45 720 Community Services Program 0.00 46 730 Enterprise Operations 0,00 47 48 700 TOTAL NON-INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 49 50 810 Capital Assets - Student Occupied 0.00 51 Capital Assets - NonStudent Occupied 811 0.00 52 53 800 TOTAL CAPITAL ASSET PROGRAMS \$0,00 \$0.00 \$0.00 \$0,00 54 55 911 Debt Services Program - Principal 0.00 56 912 Debt Services Program - Interest 0.00 57 Debt Services Program - Refunded Debt 913 0.00 5B 920 Transfers Out 0.00 59 60 900 TÖTAL OTHER SERVICES \$0,00 \$0.00 \$0,00 \$0.00 61 62 TOTAL EXPENDITURES 63 (Lines 14+41+48+53+60) \$126,389,79 \$130,485.00 \$10,374.00 \$4,108,00 64 65 66 67 68 TOTAL APPROPRIATION \$126,389,79 \$130,485.00 69 (Line 63 + line 66) 70 71 BUDGET SUMMARY 73 74 Beginning Fund Balance 44,589.79 BUDGET SUMMARY: 47,535.00 75 Revenues + Transfers In 81,800.00 82,950.00 76 TOTAL REVENUE (lines 74 + 75) 130,485.00 126,389.79 77 78 Total Appropriation 126,389.79 130,485.00 79 Unappropriated Balance 80 TOTAL APPROPRIATION (lines 78 + 79) \$126,389,79 \$130,485.00

The total on line 76 must equal the total on line 80.

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July 1, 2019 - June 30, 2020

Page 34 SUBSTANCE ABUSE - STATE FUND NO; 246

NOTE: Round each entry to the nearest dollar amount.

		each entry to the nearest dollar amo	<u> </u>								
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	ltem .		Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$5,575.85	•	\$900.00	40	429000	Other County		Line / titteditte	10(0)3
2			-			41		TOTAL COUNTY	0.00	*****	0.00
3		Taxes - General M & O			1	42					
4		Taxes - Supplemental			1	43	431100	Base Support Program			
5		Taxes - Emergency			1	44	431200	Transportation Support			
6		Taxes - Tort			1	45		Exceptional Child/SED Support			
7		Taxes - Cooperative			1	46	431500	Border Tuition Support			
		Taxes - Tuition			1	47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant			1	48	431800	Benefit Apportionment	 -		
10	411900	Taxes - Other			1		431900	Other State Support	·		
11	412100	Taxes - Plant Facility	-		1	50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest			1	51	432400	Professional Technical Program	 -	<u> </u>	
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes			0.00	53	438000	Revenue in Lieu of/Tax Replacement			
15	_				1	54	430000	Other State Revenue	7.022.00	5 704 00	
	414100	Tuition From Individuals			1	55		TOTAL STATE	7,933.29	5,764.00	5 70 / 60
17		Tuition From Districts in Idaho		 -	1	56	430000	TOTAL STATE	7,933.29		5,764.00
18	414300	Tuition From Out of State Districts			1	57	1				
19		TEMPORE DE COMO DICTIONS			1	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			{	59		Direct Restricted Federal			
21			_	_	+	60		Title I - ESEA			
	416100	School Food Service			1	61	445(00	THE VILEGEA CONTROL BOOK BOOK			
	416200	Meal Sales: Non-reimbur.			-	62	445200	Title VI, ESEA - Innovative Practices Program			
24		Other Food Sales			-			Perkins III - Vocational Technical Act			
25	410300	Other 1 bod Sales			-	63		Adult Education			
	417100	Admissions/Activities			-	64	445500	Child Nutrition Reimbursement			
27		Bookstore Sales			1	65	445600	IDEA Part B (School Age & Preschool)			
28		Clubs, Org. Dues, Etc.				66	445900	Other Indirect Federal Programs			
		School Fees & Charges			4	_67	448200	Impact Aid - P.L. 874			
30	417000	Other Student Revenues				68	440000	TOTAL FEDERAL	0.00	****	0.00
31	417900	Other Student Revenues			1	69					
32	24 D4 OO	Community Constant				70	451000	Proceeds: Bonds, Capital Leases, et. al.			
	410100	Community Service	<u>.</u>			71		Sale of Fixed Assets			Ì
33	440400	D-4-I-			1	72		TOTAL OTHER	0.00	*****	0.00
34		Rentals			1	73	ļ				
35		Contributions/Donations			1	74		TOTAL REVENUES	7,933.29	*****	5,764.00
36		Transportation Fees]	75			<u> </u>	<u> </u>	
37	419900	Other Local				76	460000	TRANSFERS IN		·	0.00
38		TOTAL OTHER LOCAL	0.00	****	0.00	77					- 0.00
39	410000	TOTAL LOCAL (Line 13 + 38)		****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		****	
1			0.00		0.00	{		(Lines 1 + 74 + 76)	\$13,509.14		\$6,664.00

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S.D.E.

BUDGET **EXPENDITURES**

July 1, 2019 - June 30, 2020

Page 35 SUBSTANCE ABUSE - STATE

FUND NO: 246

		ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$5,241.29	\$0.00								
2	515	Secondary School Program	4,534.85	\$0.00	-		-			_		
3	517	Alternative School Program		\$0.00							··	
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00	-							
6	522	Special Education Preschool Program		\$0.00					-			-
7	524	Gifted & Talented Program		\$0.00		-						
8	531	Interscholastic Program		\$0.00		_						<u> </u>
9	532	School Activity Program	_	\$0.00							 	
10	541	Summer School Program		\$0.00			·		-			
11	542	Adult School Program		\$0.00	-		_					
12	546	Detention Center Program	-	\$0.00				1				
13												ne commenc
14	500	TOTAL INSTRUCTION	\$9,776.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15												manajai
16	611	Attendance-Guidance-Health Program		\$0.00			*, · · · · · · · · · · · · · · · · · · ·			(<u> </u>	1 1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	
17	616	Special Education Support Services Prog		\$0.00						·		
18	•	<u> </u>									lisensensensen	
19	621	Instruction Improvement Program		\$0.00	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		**************	<u>*************************************</u>	1+3+2+1+2+2+2+2 <u>+2+2+1+2+2+2</u>		<u> </u>	112021021020000000000000000000000000000
20	622	Educational Media Program		\$0.00				 -		-	 	
21	623	Instruction-Related Technology Program	·	\$0.00	-			 			 	
22	631	Board of Education Program		\$0.00		· -						
23	632	District Administration Program		\$0.00		-	 	1			+	
24												
25	641	School Administration Program	3-11-31 <u>1-3-1-1-1-1-1-1-1-1-1-1-1-1-1-1-</u>	\$0.00	<u> </u>	<u> </u>		40-11-11-11-11-11-11-11-11-11-11-11-11-11	30.000000000000000000000000000000000000	<u> </u>	1 (1) (2) (2) (1) (1) (2) (2) (2) (2)	<u> 1 22160 310 310 310 3</u>
20												
27	651	Business Operation Program	_	\$0.00				1				
28	655	Central Service Program		\$0.00						-	 	†
29	656	Administrative Technology Services Prog		\$0.00								· · · · · ·
30	661	Buildings-Care Program (Custodial)	;	\$0.00								·
31	663	Maintenance - Non Student Occupied	_	\$0.00						i	 	-
32	664	Maintenance - Student Occupied Bldgs		\$0.00				Ţ.			-	
33	665	Maintenance - Grounds		\$0.00					1	 .	$\overline{}$	T
34	667	Security Program	3,733.00	\$6,664.00	·		6,164.00	500.00	1	-	1	
35												
36	681	Pupil - To School Trans, Program		\$0.00		1	1			2 1021241414141414141414141	<u> </u>	112-112-112-12-12-12-12-12-12-12-12-12-1
37	682	Pupil - Activity Trans. Program		\$0.00			 		 		 	
38	683	General Transportation Program		\$0.00	1	 	1		-	 	 	+
										Tisani managan di A		
eserverC	1,lakes desd.loca	\staffprofiles\$\hoffman.marcia\My Documents_Always Available\Budge	e(\2019-2020 Budget\I2020	-Combined-Revenue-Exper	rditures xismì246 E1	<u> </u>	390×3×3×3×3×3×3×3×3×3×3×3×3×3×3×3×3×3×3×	<u>- 184 - 1 - 124 124 224 224 224 224 124 2</u>	<u> </u>	<u> </u>		
		Subtotal (carried over to page b)	3,733.00	6,664.00	0.00	0.00	6,164.00	500.00	0.00	0.00	0.00	Ö.

July 1, 2019 - June 30, 2020

Page 36 SUBSTANCE ABUSE - STATE FUND NO: 246

NOTE: Round each entry to the nearest dollar amount.														
Line	Code	EXPENDITURES Functions/Programs	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800		
39	691	Other Support Services Program	Budget	Budget \$0.00	Salaries	Benefits	Services	<u>Mat</u> erials	Objects	Retirement	Judgment	Transfers		
40	081	Other Support Services Program	literaturaturaturaturaturaturaturaturaturatu	\$0.00			विशेषसम्बद्धाः स्टब्स्टराज्यस्य	Titura ana ana ana ana ana		i de la de la contra la contra la contra la contra la contra la contra la contra la contra la contra la contra	atatatatan			
41	600	TOTAL SUPPORT SERVICES	\$3,733.00	\$6,664.00	\$0,00	\$0,00	\$6,164.00	0500.00						
42		TOTAL BOTT OILT OLIVAGES	93,733.00	30,004.00	\$0,00	\$0,00	30,164.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00		
44	710	Child Nutrition Program	<u> </u>	0.00	<u> </u>	1311431241121212121212121222								
45	720	Community Services Program	 -	0.00		-								
46	730	Enterprise Operations	_	0.00							<u></u> -			
47										la inicia de la la la la la la la la la la la la la	olekolelekoletekolekolekole	100000000000000000000000000000000000000		
48	700	TOTAL NON-INSTRUCTION	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00		
49										0.00	00,00	au,uu		
50	810	Capital Assets - Student Occupied		0.00		<u> </u>	<u> </u>		<u> </u>	#### <u>#################################</u>		20030000000000		
51	811	Capital Assets - NonStudent Occupied		0.00			_		 -	 				
52		<u> </u>					is is to be in the in the site in the in		ististica analysis					
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
54											100000000000000000000000000000000000000			
55	911	Debt Services Program - Principal		0.00						12-1-12-1-12-1-1-1-1-1-1-1-1-1-1-1-1-1-	<u> </u>	122324343444444444444		
56	912	Debt Services Program - Interest		0.00							_	 		
57	913	Debt Services Program - Refunded Debt		0.00					-					
58	920	Transfers Out		0.00					-					
59														
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00		
61	_	<u> </u>												
62		TOTAL EXPENDITURES										***************************************		
63		(Lines 14+41+48+53+60)	\$13,509.14	\$6,664.00	\$0.00	\$0.00	\$6,164.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00		
64														
65			intelecese occupated abeta to to	atiotetera recording a recording					_					
66														
67 68		TOTAL APPROPRIATION												
69			\$13,509.14	\$6,664.00										
70		(Line 63 + line 66)												
71					l							į		
72		BUDGET SUMMARY												
73		BODGET COMMAN	 -		ł							Į.		
74		Beginning Fund Balance	5,575,85	900,00	BUDGET SUM	ΛΜΑΡΥ-								
75		Revenues + Transfers In	7,933.29		o i									
76		TOTAL REVENUE (lines 74 + 75)	13,509,14											
77		<u> </u>	1	†	1	THE COLUMN	7-a. a.o total O							
78		Total Appropriation	13,509,14	6,664,00	1									
79		Unappropriated Balance	1	-,	1									
80		TOTAL APPROPRIATION (lines 78 + 79)	\$13,509.14	\$6,864.00	1							!		

July 1, 2019 - June 30, 2020

Page 37 TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS
FUND NO: 251

NOT	E: Round	each entry to the nearest dollar amo					_				
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line	Code	ltem	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		****		40	429000	Other County	<u></u>		7,010
2		· '''				41	420000		0.00	*****	0.00
3		Taxes - General M & O			1	42	-				
4		Taxes - Supplemental			1	43	431100	Base Support Program			
5	411300	Taxes - Emergency			1	44	431200	Transportation Support			1
6	411400	Taxes - Tort			1	45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			1	46	431500	Border Tuition Support		_	
8		Taxes - Tuition			1	47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant		-	1	48	431800	Benefit Apportionment			
10	411900	Taxes - Other	-		1		431900	Other State Support	• • • • • • • • • • • • • • • • • • • •		,
11	412100	Taxes - Plant Facility			1			Driver Education Program			l
12	412500	Taxes - Bond & Interest			1	51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance		-	
14	413000	Penalty: Delinquent Taxes			- 0.00	53	438000	Revenue in Lieu of/Tax Replacement		· ·	
15					1	54		Other State Revenue	· · · · · ·		
16	414100	Tuition From Individuals	-	_	†	55	430000	TOTAL STATE	0.00	*****	0.00
17		Tuition From Districts in Idaho			†	56	400000	TOTALOTATE			0.00
18		Tuition From Out of State Districts			†	57	-	-			
19	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Take the state of			†	58	442000	Indirect Unrestricted Federal	<u> </u>		
20	415000	Earnings on Investments	_	<u> </u>	-	59	443000	Direct Restricted Federal	<u> </u>		
21				-	-	60		Title I - ESEA	767,174.00	522,809,59	
	416100	School Food Service	-		_	61		Title VI, ESEA - Innovative Practices Program	767,174.00	522,009.59	
23		Meal Sales: Non-reimbur.		<u></u>	_	62	445300	Perkins III - Vocational Technical Act			
24		Other Food Sales	-		<u> </u>	63	445400	Adult Education			
25	110000	Carron F God Gallos			_	64	445500	Child Nutrition Reimbursement			
	417100	Admissions/Activities		-	-	65	445500	IDEA Part B (School Age & Preschool)	·		
27		Bookstore Sales		 -	1	66	445000	Other Indirect Federal Programs		·	
28		Clubs, Org. Dues, Etc.		-	1	67	449300	Impact Aid - P.L. 874		ļ. <u> </u>	
29	417400	School Fees & Charges			┨	68			707 474 00	*****	500 000 50
30	417900	Other Student Revenues		· · · · · -	-{	69		TOTAL FEDERAL	767,174.00		522,809.59
31	117.000	Guior Gladenii (Gyariada		 	1	70		Brooneds: Bonda Conital Leases et al		ļ <u> </u>	
	418100	Community Service		 	4	74	451000	Proceeds: Bonds, Capital Leases, et. al. Sale of Fixed Assets	<u> </u>	<u> </u>	
33	7,0100	Constitutity Cetylee		 -	4	72				*****	
	419100	Rentals			-{	72		TOTAL OTHER	0.00	*********	0.00
35		Contributions/Donations		 	4	73	 	TOTAL DEVENUES		4444	
		Transportation Fees		· · · · · · ·	4	74	+	TOTAL REVENUES	767,174.00	******	522,809,59
37		Other Local			4	75		TDANGEEDOIN			
38	415500	TOTAL OTHER LOCAL	- 0.00	****	+	76		TRANSFERS IN			0.00
39	410000		0.00	******	0.00	77					
1 22	1410000	TOTAL LOCAL (Line 13 + 38)					400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****]
		<u> </u>	0.00	<u> </u>	0.00			(Lines 1 + 74 + 76)	<u>\$767,174.00</u>	<u></u> .	\$522,809.59

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July 1, 2019 - June 30, 2020

Page 38 TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS

FUND NO: 251

l		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
.ine	Code	Functions/Programs	Budget	Budant	Salaries	Benefits	Purchased	Supplies	Capital	Debt	Insurance-	
1	512	Elementary School Program	Budget \$216,957.00	Budget \$230,917,00	\$156,295.00	\$71,927.00	Services \$2,695.00	Materials	Objects	Retirement	Judgment	Transfers
2	515	Secondary School Program	118,387.00	\$98,481.00	60,596.00				_	-		-
3	517	Alternative School Program	110,307.00	\$96,461.00	00,590,00	32,600.00	5,285.00		_			
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00						<u> </u>		·
6	522	Special Education Preschool Program		\$0.00 \$0.00								<u> </u>
7	524	Gifted & Talented Program										
8	531	Interscholastic Program		\$0.00 \$0.00							·	 -
9	532	School Activity Program		\$0.00								_
10	541	Summer School Program	 -	\$0.00								
11	542	Adult School Program		\$0.00								—
12	546	Detention Center Program	<u> </u>	\$0.00								
13		Determon Center Frogram	 Bulletin Garana (analamia)	\$0.00	leanteach thicknammeannach			303-000-00-00-00		- - 1916-1916-1916-1916-1916-1916-1916-191		
14	500	TOTAL INSTRUCTION	\$335,344.00	\$329,398.00	\$216,891.00	\$104,527.00	\$7,980.00	\$0.00				
15	300	TOTAL INSTRUCTION	\$335,344.00 	, 4329,396.00	\$216,691.00	φ104,327.00	\$7,960.00	oo.uu Saasaasaasaas	\$0.00	\$0.00	\$0.00	\$0
16	611	Attendance-Guidance-Health Program		\$0.00		(9)(8)(9)(8)(9)(9)(9)(8)(8) 						
17	616	Special Education Support Services Program	<u> </u>	\$0.00		<u> </u>					_	
18	010	opecial Education Support Services Frog	l Hadisələsələrinin balası olan olan ba		154515414515363154163663646							
19	621	Instruction Improvement Program	429 582 00	\$191,170.59	86,005,14	17.932.70	14,131.40	70 404 05				
20	622	Educational Media Program	429,002.00	\$0.00	00,000.14	17,932.70	14,131.40	73,101.35	1			<u> </u>
21	623	Instruction-Related Technology Program		\$0.00							 	
22	631	Board of Education Program		\$0.00			 			 -	·	
23	632	District Administration Program	1,018.00	\$1,021.00			1,021,00		-	 		
24	002	District Administration Program	1,010.00	15556666666666			1,021.00					120000000000000000000000000000000000000
25	641	School Administration Program	\$\$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	\$0.00								
20	U-7	School Administration Program		90.00					4 (10) (4) (4) (4) (4) (4) (4) (4)		i kierkierierierierieri	1 69 69 60 60 60 60 60
27	651	Business Operation Program		\$0.00			1	1,2,1,1,2,2,1,2,2,2,2,2,2,2,2,2,2,2,2,2	***************************************	1.42.54.54.5.5.5.5.	1	1.1-1-1-1-1-1-1-1-1-1-1-1
28	655	Central Service Program		\$0.00	,						 	
29	656	Administrative Technology Services Prog		\$0.00	•							
30	661	Buildings-Care Program (Custodial)		\$0.00						† · ·		
31	663	Maintenance - Non Student Occupied		\$0.00		_					 	†
32	664	Maintenance - Student Occupied Bldgs		\$0.00	-					1	 	+
33	665	Maintenance - Grounds	-	\$0.00	·					1	 	+
34	667	Security Program		\$0.00					-			
35												
36	681	Pupil - To School Trans, Program		\$0.00	<u></u>	<u></u>	<u> </u>	#	, ng, eg eg eg eg eg eg eg eg eg eg eg eg eg			112514551451451516
37	682	Pupil - Activity Trans. Program	-	\$0.00		-			1	<u> </u>	 	+
38	683	General Transportation Program	·	\$0.00	-	 		 	 	 	·	
					************			000000000000000000000000000000000000000		s un superioris		a summinimum

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BUDGET **EXPENDITURES**

July 1, 2019 - June 30, 2020

Page 39 TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS

FUND NO: 251 NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 39 691 Other Support Services Program \$0.00 40 600 TOTAL SUPPORT SERVICES 41 \$430,600,00 \$192,191,59 \$86,005.14 \$17,932.70 \$15,152.40 \$73,101.35 \$0,00 \$0,00 \$0.00 \$0.00 42 44 710 Child Nutrition Program 0.00 45 720 Community Services Program 1,230.00 1,220.00 500.00 720,00 46 Enterprise Operations 730 0.00 47 TOTAL NON-INSTRUCTION 48 700 \$1,230.00 \$1,220.00 \$0,00 \$0.00 \$500.00 \$720,00 \$0.00 \$0,00 \$0.00 \$0.00 49 50 810 Capital Assets - Student Occupied 0.00 Capital Assets - NonStudent Occupied 51 811 0.00 52 53 800 TOTAL CAPITAL ASSET PROGRAMS \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 54 Debt Services Program - Principal 55 911 0,00 56 912 Debt Services Program - Interest 0.00 57 913 Debt Services Program - Refunded Debt 0.00 58 Transfers Out 920 0.00 59 60 900 TOTAL OTHER SERVICES \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0,00 \$0,00 \$0.00 \$0.00 61 62 TOTAL EXPENDITURES 63 (Lines 14+41+48+53+60) \$767,174,00 \$522,809,59 \$302,896.14 \$122,459,70 \$23,632.40 \$73,821,35 \$0.00 \$0.00 \$0.00 \$0.00 64 65 66 67 68 TOTAL APPROPRIATION \$767,174,00 \$522,809,59 69 (Line 63 + line 66) 70 71 72 **BUDGET SUMMARY** 73 74 Beginning Fund Balance 0.00 0.00 BUDGET SUMMARY: 75 Revenues + Transfers In 767,174.00 522,809,59 76 TOTAL REVENUE (lines 74 + 75) 522,809,59 767,174.00 The total on line 76 must equal the total on line 80. 77 78 Total Appropriation 767,174.00 522,809.59 79 Unappropriated Balance

\$522,809.59 I otal Revenue and Appropriations must Balance to 0

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\$767,174.00

TOTAL APPROPRIATION (lines 78 + 79)

July 1, 2019 - June 30, 2020

Page 40 IDEA Part B (611 SCHOOL AGE 3-21) FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	 Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1		*****	701010	40		Other County	brager	Line Amounts	Totals
2			<u> </u>		-	41			0.00	*****	0.00
3	411100	Taxes - General M & O				42	120000	101712 0001111	3.00		0.00
4		Taxes - Supplemental	-			43	431100	Base Support Program			
5	411300	Taxes - Emergency			1	44		Transportation Support			
6	411400	Taxes - Tort			1		431400	Exceptional Child/SED Support			
7		Taxes - Cooperative			1	46	431500	Border Tuition Support	_		
8		Taxes - Tuition	•	 	1	47	431600	Tuition Equivalency	 -		
9	411700	Taxes - Migrant			1		431800	Benefit Apportionment			
10		Taxes - Other			1	49	431900	Other State Support			
11	412100	Taxes - Plant Facility	-	_	1	50	432100	Driver Education Program		-	
12	412500	Taxes - Bond & Interest			1	51	432400	Professional Technical Program			,
13	· ·	TOTAL TAXES	0.00	*****	0.00		437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes		-		53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16	414100	Tuition From Individuals				55			0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56	10000		0.00		
18		Tuition From Out of State Districts			1	57	· · ·	· · · · · · · · · · · · · · · · · · ·			
19		-			1	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			1	59		Direct Restricted Federal			
21	_			-	1	60		Title I - ESEA	-		
22	416100	School Food Service		<u> </u>	1	61		Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.		-	1	62	445300	Perkins III - Vocational Technical Act	 -		
24	416900	Other Food Sales			1	63	445400	Adult Education			
25			-		†	64		Child Nutrition Reimbursement	-		
26	417100	Admissions/Activities			1	65		IDEA Part B (School Age & Preschool)	104,568.23	114,679.00	
27	417200	Bookstore Sales		-	1	66	445900	Other Indirect Federal Programs	101,000.20	117,010.00	
28	417300	Clubs, Org. Dues, Etc.			1	67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges	-	·	1	68	440000	TOTAL FEDERAL	104,568.23	****	114,679.00
30	417900	Other Student Revenues			1	69			- 10 1,000.20		114,010.00
31					7	70	451000	Proceeds: Bonds, Capital Leases, et. al.			1
32	418100	Community Service		1	1	71	453000	Sale of Fixed Assets		 	1
33			_		1	72			0.00	****	0.00
34	419100	Rentals		·	1	73			† 	 	3.00
35	419200	Contributions/Donations			1	74		TOTAL REVENUES	104,568 23	*****	114,679.00
36	419300	Transportation Fees			1	75			101,000.20	 	117,013.00
37		Other Local			1	76		TRANSFERS IN	† ·		0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00		1		 	 -	0.00
39	410000			*****		1 · ·		TOTAL BALANCE + REVENUES + TRANSFERS	 	*****	 -
}	ļ	, , , , ,	0.00		0.00		1	(Lines 1 + 74 + 76)	\$104.568.23		\$114,679.00

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July 1, 2019 - June 30, 2020

Page 41 IDEA Part B (611 SCHOOL AGE 3-21) **FUND NO: 257**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
1	512	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
2	512	Elementary School Program		\$0.00	_							
3	517	Secondary School Program		\$0.00								
4	517	Alternative School Program	-	\$0.00								
5	521	Vocational-Technical Program Special Education Program	100 010 00	\$0.00	(0.00=.00							
6	521	Special Education Program	100,246.23	\$97,491.00	48,697.00	39,968.00	1,800.00	5,026.00	2,000.00			
7	524	Special Education Preschool Program		\$0.00			_		_			
•		Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program	<u> </u>	\$0.00		_						
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00	, , , , , , , , , , , , , , , , , , , ,						· ·	
13	500	TOTAL INIOTELIANIA										
14	500	TOTAL INSTRUCTION	\$100,246.23	\$97,491.00	\$48,697.00	\$39,968.00	\$1,800.00	\$5,026.00	\$2,000.00	\$0.00	\$0.00	\$0.0
15		<u> </u>										
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog	4,322.00	\$17,188.00			15,188.00	2,000.00				
18		<u> </u>										
19	621	Instruction Improvement Program		\$0.00				1				
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00				-			_	
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24	_											
25	641	School Administration Program		\$0.00								* *3*3*3*3*3*3*3*3*3*3*3*
20	054					kili bi giranlariya bi						
27	651	Business Operation Program		\$0.00]					
28	655	Central Service Program	_	\$0.00								-
29	656	Administrative Technology Services Prog		\$0.00	_							
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bidgs		\$0,00								
33	665	Maintenance - Grounds	L	\$0.00								
34	667	Security Program	<u> </u>	\$0.00								
35	<u> </u>											
36	681	Pupil - To School Trans. Program		\$0.00			L					
37	682	Pupil - Activity Trans. Program		\$0.00		<u> </u>			-	-	·-	<u> </u>
38	683	General Transportation Program		\$0.00		-				1	 	<u> </u>
				-Combined-Revenue-Expen							1866	

July 1, 2019 - June 30, 2020

Page 42

IDEA Part B (611 SCHOOL AGE 3-21)

FUND NO: 257

NOTE: Round each entry to the nearest dollar amount,

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500	600 Debt	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Supplies Materials	Capital Objects	Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program		\$0.00	Bulance	Bononio		Materials	Cojecis	Tretirenien	adagment	I (dilisie)
40												
41	600	TOTAL SUPPORT SERVICES	\$4,322.00	\$17,188.00	\$0.00	\$0.00	\$15,188,00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
42											400000000000000000000000000000000000000	
44	710	Child Nutrition Program		0.00		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				247,147,147,147,147,147,14	<u> </u>	<u> </u>
45	720	Community Services Program		0.00								
46		Enterprise Operations		0.00		·						-
47		,										
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00						L.		
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0,00	\$0.00	\$0.00	\$0,00	\$0,00	\$0.00	\$0,00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES									<u> </u>	
63		(Lines 14+41+48+53+60)	\$104,568.23	\$114,679.00	\$48,697.00	\$39,968.00	\$16,988.00	\$7,026.00	\$2,000.00	\$0.00	\$0,00	\$0.00
64		ļ										
65			*,									
66												
67												
68_		TOTAL APPROPRIATION	\$104,568.23	\$114,679.00								
69		(Line 63 + line 66)			Į							
70 71												
72		BUDGET SUMMARY			ļ							
73		BODGET SUMMART	1									
74		Beginning Fund Balance	0.00	0.00	BUDGET SUI	MMA DV.						
75		Revenues + Transfers In	104,568,23			THEFT I						
76		TOTAL REVENUE (lines 74 + 75)	104,568.23			n line 76 must e	qual the fotal o	n line 80				
77		7 THE REVERSE (MICS 14 - 10)	10-1,000.20	114,073.00	1,10 10141 01	i iii e i o iii ust e	quai ine iotai o	in mile ou.				
78		Total Appropriation	104,568,23	114,679.00	1							
79		Unappropriated Balance	10-1,000,20	114,078,00	1							
80		TOTAL APPROPRIATION (lines 78 + 79)	\$104,568,23	\$114,679.00	4							

July 1, 2019 - June 30, 2020

Page 43 <u>IDEA Part B (619 PRE-SCHOOL AGE 3-5)</u> <u>FUND NO: 258</u>

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed				REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
		Taxes - General M & O				42		·			
		Taxes - Supplemental			1	43	431100	Base Support Program			
5	411300	Taxes - Emergency			1	44	431200	Transportation Support			
		Taxes - Tort			1	45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			1	46		Border Tuition Support			
8	411600	Taxes - Tuition			1	47		Tuition Equivalency			
		Taxes - Migrant		·	1	48		Benefit Apportionment		 	
		Taxes - Other	-		1	49	431900	Other State Support		 	
11	412100	Taxes - Plant Facility			1	50	432100	Driver Education Program		 	
12	412500	Taxes - Bond & Interest			7	51	432400	Professional Technical Program	-	 	
13		TOTAL TAXES	0.00	****	0.00		437000	Lottery/Additional State Maintenance		 	
14	413000	Penalty: Delinquent Taxes					438000	Revenue in Lieu of/Tax Replacement		·	
15		-			1	54	439000	Other State Revenue	-	 	
16	414100	Tuition From Individuals			1	55		TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho			1	56			9,00		0.0.
		Tuition From Out of State Districts			†	57				 	
19					1	58	442000	Indirect Unrestricted Federal	-		
20	415000	Earnings on Investments		 -	1	59		Direct Restricted Federal		 	
21		<u> </u>			7	60		Title I - ESEA		 	
22	416100	School Food Service			1	61	445200	Title VI, ESEA - Innovative Practices Program	-	 	
23	416200	Meal Sales: Non-reimbur.			7	62	445300	Perkins III - Vocational Technical Act		 	
24	416900	Other Food Sales		<u> </u>	†			Adult Education	··	·	
25		· -		-	1	64		Child Nutrition Reimbursement	_ .	 	
26	417100	Admissions/Activities		· ·	1	65	445600	IDEA Part B (School Age & Preschool)	7,722.22	8,239.00	
27	417200	Bookstore Sales			1	66	445900	Other Indirect Federal Programs	7,722.22	0,200.00	
28	417300	Clubs, Org. Dues, Etc.	<u> </u>		7	67	448200	Impact Aid - P.L. 874		 	
29	417400	School Fees & Charges		†	₹	68			7.722.22	******	8,239.0
30		Other Student Revenues				69		10002 20202	1,722.22	 	0,209.0
31						70		Proceeds: Bonds, Capital Leases, et. al.	· · · · · ·	-	
32	418100	Community Service		_	-	71	453000	Sale of Fixed Assets	 	+	
33						72			0.00	******	0.00
34	419100	Rentals		 		73	100000	TOTAL OTTIER	0.00	 -	0.00
		Contributions/Donations	_			74	·†·	TOTAL REVENUES	7,722.22	*****	8,239.0
		Transportation Fees			┪	75		TO INCENTION OF THE PROPERTY O	1,122.22		0,239.0
37		Other Local		 		76		TRANSFERS IN		 -	0.0
38		TOTAL OTHER LOCAL	0.00	*****	0.00		+00000	THE WASTER OF THE STATE OF THE	 -	 	0.0
	410000		3,00	*****	1	 '-'	400000	TOTAL BALANCE + REVENUES + TRANSFERS	 -	*****	
			0.00	1	0.00	ĺ	700000	(Lines 1 + 74 + 76)	\$7,722.22		\$8,239.0

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Subtotal (carried over to page b)

0.00

BUDGET **EXPENDITURES**

July 1, 2019 - June 30, 2020

Page 44 IDEA Part B (619 PRE-SCHOOL AGE 3-5)

FUND NO: 258

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 512 Elementary School Program \$0.00 Secondary School Program 2 515 \$0.00 3 517 Alternative School Program \$0.00 519 4 Vocational-Technical Program \$0.00 Special Education Program 5 521 \$0,00 6 522 Special Education Preschool Program 7,722.22 \$8,239.00 5,460.00 2.304.00 475.00 Gifted & Talented Program 524 \$0.00 8 Interscholastic Program 531 \$0.00 School Activity Program 9 532 \$0.00 10 541 Summer School Program \$0.00 11 Adult School Program \$0.00 12 546 Detention Center Program \$0,00 13 14 500 TOTAL INSTRUCTION \$7,722.22 \$8,239.00 \$5,460.00 \$2,304,00 \$0.00 \$475.00 \$0.00 \$0.00 \$0.00 \$0.00 15 Attendance-Guidance-Health Program 16 611 \$0.00 17 616 Special Education Support Services Prog \$0.00 18 19 621 Instruction Improvement Program \$0.00 20 622 Educational Media Program \$0.00 21 623 Instruction-Related Technology Program \$0.00 Board of Education Program 22 631 \$0.00 23 632 District Administration Program \$0.00 24 25 641 School Administration Program \$0.00 ΖQ **Business Operation Program** 27 651 \$0.00 28 655 Central Service Program \$0.00 29 656 Administrative Technology Services Prog \$0.00 30 661 Buildings-Care Program (Custodial) \$0.00 31 663 Maintenance - Non Student Occupied \$0,00 32 664 Maintenance - Student Occupied Bldgs \$0.00 33 665 Maintenance - Grounds \$0.00 34 667 Security Program \$0.00 35 36 681 Pupil - To School Trans. Program \$0.00 37 682 Pupil - Activity Trans, Program \$0.00 38 683 General Transportation Program \$0.00 \\fileserver01.lakesidesd.local\staffprofiles\\hoffman.marcia\My Documents_Always Available\Budget\2019-2020 Budget\2020-Combined-Revenue-Expanditures.xism/255 E1

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77 78

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BUDGET **EXPENDITURES**

Page 45 IDEA Part B (619 PRE-SCHOOL AGE 3-5)

July 1, 2019 - June 30, 2020 FUND NO: 258 NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 39 691 Other Support Services Program \$0.00 40 41 600 TOTAL SUPPORT SERVICES \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 42 44 710 Child Nutrition Program 0.00 45 720 Community Services Program 0.00 46 730 Enterprise Operations 0.00 47 48 700 TOTAL NON-INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0,00 \$0.00 \$0.00 \$0.00 \$0.00 49 50 810 Capital Assets - Student Occupied 0,00 51 811 Capital Assets - NonStudent Occupied 0.00 52 53 TOTAL CAPITAL ASSET PROGRAMS 800 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0,00 \$0.00 54 55 911 Debt Services Program - Principal 0.00 Debt Services Program - Interest 56 912 0,00 57 913 Debt Services Program - Refunded Debt 0.00 58 920 Transfers Out 0,00 59 60 900 TOTAL OTHER SERVICES \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 61 62 TOTAL EXPENDITURES 63 \$7,722.22 (Lines 14+41+48+53+60) \$8,239.00 \$5,460.00 \$2,304.00 \$0.00 \$475.00 \$0.00 \$0,00 \$0.00 \$0.00 64 65 66 67 68 TOTAL APPROPRIATION \$7,722.22 \$8,239,00 69 (Line 63 + Ilne 66) 70

BUDGET SUMMARY:

0.00

8,239,00

8,239,00

8,239.00

\$8,239.00

The total on line 76 must equal the total on line 80.

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0,00

7,722.22

7,722.22

7,722,22

\$7,722.22

BUDGET SUMMARY

TOTAL APPROPRIATION (lines 78 + 79)

Beginning Fund Balance

Revenues + Transfers In

Unappropriated Balance

Total Appropriation

TOTAL REVENUE (lines 74 + 75)

July 1, 2019 - June 30, 2020

<u>Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT</u> <u>FUND NO: 261</u>

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed				REVENUES	Prior Year	Proposed	Budget
Line		ltem_	Budget	Line Amounts	Totals	Line		ltem	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		****		40		Other County			
2						41		TOTAL COUNTY	0.00	*****	0.00
3		Taxes - General M & O				42					_
4		Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency]	44	431200	Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative				46	431500	Border Tuition Support		_	
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant			1	48	431800	Benefit Apportionment		_	
10	411900	Taxes - Other			1	49	431900	Other State Support	_		
11	412100	Taxes - Plant Facility			1			Driver Education Program			
12	412500	Taxes - Bond & Interest			1	51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00		437000	Lottery/Additional State Maintenance	_	-	
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15			-	-	1	54	439000	Other State Revenue	 -	_	
16	414100	Tuition From Individuals			†	55		TOTAL STATE	0.00	*****	0.00
17		Tuition From Districts in Idaho	-	_	†	56	100000	101/12 01/112	0.00	- -	
18		Tuition From Out of State Districts			†	57	-			 	
19					1	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			1	59		Direct Restricted Federal	 -	 -	
21			····		1	60		Title I - ESEA	-		
	416100	School Food Service			1	61		Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur,	<u>-</u>	 	+	62	445300	Perkins III - Vocational Technical Act			
		Other Food Sales			-	63		Adult Education			
25	410000	Salor Food Cales		_	-	64		Child Nutrition Reimbursement	 	_	
	417100	Admissions/Activities		_	+	65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales			_	66			04 707 00	22.242.22	
28		Clubs, Org. Dues, Etc.			_	67	445900	Other Indirect Federal Programs	21,797.86	28,215.00	
20	417400	School Fees & Charges			_		446200	Impact Aid - P.L. 874		*****	
		Other Student Revenues		 	_	68 69		TOTAL FEDERAL	21,797.86	******	28,215.00
31	417900	Other Student Revenues			4						
32	440400	Community Commiss			4	70	451000	Proceeds: Bonds, Capital Leases, et. al.			
	410100	Community Service		<u> </u>	4	71		Sale of Fixed Assets			
33	440400	I Donatala	-	ļ	4	72		TOTAL OTHER	0.00	*****	0.00
34		Rentals			_	73					
35	419200	Contributions/Donations			_	74		TOTAL REVENUES	21,797.86	****	28,215.00
36	419300	Transportation Fees			-	75					
	419900	Other Local	_	ļ		76		TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
	j		0.00		0.00		l	(Lines 1 + 74 + 76)	\$21,797.86		\$28,215.00

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Subtotal (carried over to page b)

19,286.00

23,184.00

BUDGET EXPENDITURES

Page 47

<u>Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT</u>

<u>FLIND NO: 361</u>

July 1, 2019 - June 30, 2020

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Lina	C-4-	Free the sea (Door or	, ,			_	Purchased	Supplies	Capital	Debt	insurance-	
Line 1	Code 512	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
		Elementary School Program	2.511.65	\$2,000.00			\$2,000.00		·			
2	515 517	Secondary School Program	2,511.86	\$3,031.00			3,031.00		_			
4	517	Alternative School Program		\$0.00								
5	521	Vocational-Technical Program		\$0.00		<u>.</u>						
6	522	Special Education Program		\$0.00								
7	524	Special Education Preschool Program		\$0.00								
8	531	Gifted & Talented Program		\$0.00			_			<u></u>		
9	532	Interscholastic Program		\$0.00	_	_						
10	541	School Activity Program Summer School Program	ļ	\$0.00								
11	542			\$0.00								
12	546	Adult School Program		\$0.00								
13	240	Detention Center Program		\$0.00	1.12/1.12/1.12/1.12/1.12/1.12/1.12/1.12							
14	500	TOTAL INSTRUCTION	PO 544 00									
15	300	TOTAL INSTRUCTION	\$2,511.86	\$5,031.00	\$0.00	\$0,00	\$5,031.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16	611	Attendance Cuidance Unelth Drawers	40.000.00									
17	616	Attendance-Guidance-Health Program Special Education Support Services Program	19,286.00	\$23,184.00	14,237.00	5,747.00	3,200.00					
18	010	Special Education Support Services Prog		\$0.00	NGGNGGNGGNGGNGGNGGG		: Affailain irainin irain irainin irai					<u> </u>
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program					1					ļ <u></u>
21	623	Instruction-Related Technology Program		\$0.00	_	 ,	 					
22	631	Board of Education Program	·	\$0.00 \$0.00					<u> </u>			
23	632	District Administration Program		\$0.00								
24	- 002	District Administration Program	303030303131313131313131313131313131313	\$0.00							(1) (2) (1) (1) (1) (1) (1) (1)	
25	641	School Administration Program		\$0.00								
20		Concor Administration Togram							SSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSS	CONTRACTOR CONTRACTOR	2010000000000000000000000	. Company and the company
27	651	Business Operation Program		\$0.00		<u> </u>	*****************		<u> </u>		<u> </u>	11:01:00:01:01:01:01:01:01:01:01:01:01:0
28	655	Central Service Program		\$0.00					· -	 		
29	656	Administrative Technology Services Prog		\$0.00				-			 	
30	661	Buildings-Care Program (Custodial)		\$0.00							- -	
31	663	Maintenance - Non Student Occupied		\$0.00		·		· -	-		 -	
32	664	Maintenance - Student Occupied Bldgs		\$0.00		<u> </u>			 			
33	665	Maintenance - Grounds		\$0.00				 - -				+
34	667	Security Program		\$0.00		-				 		+
35								tumumanin				
_36	681	Pupil - To School Trans. Program		\$0.00				<u> </u>	***********************	<u> </u>		11 2444244444444444444
37	682	Pupil - Activity Trans. Program		\$0.00				 		 -		+
38	683	General Transportation Program		\$0.00		_				 	 -	
										i manazananan		

14,237.00

5,747.00

3,200.00

0.00

0.00

0.00

0.00

0.00

80

BUDGET **EXPENDITURES**

July 1, 2019 - June 30, 2020

Page 48 Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT

FUND NO: 261 NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Salaries Budget Benefits Services Materials Objects Retirement Judgment Transfers Other Support Services Program 39 691 \$0.00 40 41 600 TOTAL SUPPORT SERVICES \$19,286.00 \$23,184.00 \$14,237.00 \$5,747,00 \$3,200,00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 42 44 710 Child Nutrition Program 0.00 45 720 Community Services Program 0.00 46 730 Enterprise Operations 0.00 47 TOTAL NON-INSTRUCTION 48 700 \$0.00 \$0.00 \$0,00 \$0.00 \$0.00 \$0,00 \$0.00 \$0.00 \$0.00 \$0.00 49 50 810 Capital Assets - Student Occupied 0.00 51 Capital Assets - NonStudent Occupied 811 0,00 52 53 800 TOTAL CAPITAL ASSET PROGRAMS \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0,00 54 55 911 Debt Services Program - Principal 0.00 Debt Services Program - Interest 56 912 0,00 57 913 Debt Services Program - Refunded Debt 0.00 58 920 Transfers Out 0.00 59 TOTAL OTHER SERVICES 60 900 \$0.00 \$0,00 \$0.00 \$0,00 \$0.00 \$0.00 \$0.00 \$0.00 \$0,00 \$0.00 61 62 TOTAL EXPENDITURES 63 (Lines 14+41+48+53+60) \$21,797.86 \$28,215.00 \$5,747.00 \$14,237.00 \$8,231,00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 64 65 66 67 68 TOTAL APPROPRIATION \$21,797.86 \$28,215,00 69 (Line 63 + line 66) 70 71 72 BUDGET SUMMARY 73 74 Beginning Fund Balance 0.00 0,00 BUDGET SUMMARY: 75 Revenues + Transfers In 21,797,86 28,215.00 76 TOTAL REVENUE (lines 74 + 75) 21,797.86 28,215.00 The total on line 76 must equal the total on line 80. 77 78 Total Appropriation 21,797.86 28,215,00 79 Unappropriated Balance

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\$21,797.86

\$28,215.00

TOTAL APPROPRIATION (lines 78 + 79)

July 1, 2019 - June 30, 2020

Page 49
<u>Title V-B, ESSA - RURAL EDUCATION INITIATIVE</u>

- 1255555 Troublement (12) - 111 Propriet (13) (14) (15) (15) (15)

FUND NO: 262

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line	Code	ltem		Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	•	*****		40	429000	Other County		Zino i intodinto	101010
2						41		TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O			ĺ	42					
4	411200	Taxes - Supplemental			1		431100	Base Support Program			
5	411300	Taxes - Emergency	-			44	431200	Transportation Support	<u></u>		
6	411400	Taxes - Tort	·			45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			1	46		Border Tuition Support	-		
8	411600	Taxes - Tuition				47		Tuition Equivalency			
9	411700	Taxes - Migrant		-		48	431800	Benefit Apportionment			
10	411900	Taxes - Other			1	40	431900	Other State Support	<u> </u>	-	
11		Taxes - Plant Facility			†	50	432100	Driver Education Program			
12		Taxes - Bond & Interest			1	51	432400	Professional Technical Program			
13	1	TOTAL TAXES	0.00	*****	0.00		437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes	0.00		0.00	53	438000	Revenue in Lieu of/Tax Replacement	· -		
15	110000	Tonaky. Beimquent Taxes	 -			54		Other State Revenue			
16	414100	Tuition From Individuals	_		1	55		TOTAL STATE	0.00	*****	
17		Tuition From Districts in Idaho	-	-	1	56	430000	TOTALSTATE	0.00		0.00
18		Tuition From Out of State Districts		 	1	57	 				
19	717000	Takton From Out of State Districts			1	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	-	 -	-	59		Direct Restricted Federal	40.700.00	00.00	
21	713000	Zamings on investments	-		-	60			12,792.00	304.00	
22	416100	School Food Service			1			Title I - ESEA	<u> </u>		
22		Meal Sales: Non-reimbur,			4	61	445200	Title VI, ESEA - Innovative Practices Program			
24		Other Food Sales	-		4	62		Perkins III - Vocational Technical Act			
25	410900	Other Food Sales			4	63	445400	Adult Education			
26	417100	Admissions/Activities		<u> </u>	_	64		Child Nutrition Reimbursement			
20				<u>.</u>	_	65	445600	IDEA Part B (School Age & Preschool)			
2/		Bookstore Sales			1	66	445900	Other Indirect Federal Programs		5,905.00	
28	417300	Clubs, Org. Dues, Etc.	<u> </u>			67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges			_	68	440000	TOTAL FEDERAL	12,792.00	*****	6,209.00
30	417900	Other Student Revenues		<u> </u>		69	<u> </u>				
31	11212					70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33	 					72	450000	TOTAL OTHER	0.00	****	0.00
34		Rentals			_	73					
35		Contributions/Donations				74		TOTAL REVENUES	12,792.00	*****	6,209.00
36	419300	Transportation Fees				75					-,-
_ 37	419900	Other Local				76	460000	TRANSFERS IN		<u> </u>	0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00				<u> </u>		
39	410000	TOTAL LOCAL (Line 13 + 38)		*****		1	400000	TOTAL BALANCE + REVENUES + TRANSFERS	_	*****	
1	1	1	0.00		0.00	11	1	(Lines 1 + 74 + 76)	\$12,792.00		\$6,209.00

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Subtotal (carried over to page b)

1,804.00

1,944.00

BUDGET EXPENDITURES

Title V-B, ESSA - RURAL EDUCATION INITIATIVE

July 1, 2019 - June 30, 2020

FUND NO: 262

Page 50

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year Proposed 100 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 512 Elementary School Program \$0.00 2 515 Secondary School Program 10,988,00 \$4,265.00 2,427.00 1,838.00 3 517 Alternative School Program \$0.00 Vocational-Technical Program 4 519 \$0.00 5 521 Special Education Program \$0,00 6 522 Special Education Preschool Program \$0.00 Gifted & Talented Program 7 \$0.00 8 531 Interscholastic Program \$0.00 9 532 School Activity Program \$0.00 10 Summer School Program 541 \$0,00 11 542 Adult School Program \$0.00 12 546 Detention Center Program \$0.00 13 14 500 TOTAL INSTRUCTION \$10,988.00 \$4,265.00 \$2,427.00 \$1,838,00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 00.02 15 Attendance-Guidance-Health Program 16 611 1.804.00 \$1,944.00 1.604.00 340.00 17 Special Education Support Services Prog 616 \$0.00 18 19 621 Instruction Improvement Program \$0.00 20 622 Educational Media Program \$0.00 21 623 Instruction-Related Technology Program \$0.00 Board of Education Program 22 631 \$0.00 District Administration Program 23 632 \$0.00 24 25 641 School Administration Program \$0.00 20 27 651 **Business Operation Program** \$0.00 28 655 Central Service Program \$0.00 Administrative Technology Services Prog 29 656 \$0.00 30 661 Buildings-Care Program (Custodial) \$0.00 Maintenance - Non Student Occupied 31 663 \$0.00 32 664 Maintenance - Student Occupied Bldgs \$0.00 33 665 Maintenance - Grounds \$0.00 34 667 Security Program \$0.00 35 36 681 Pupil - To School Trans. Program \$0.00 37 Pupil - Activity Trans. Program \$0.00 38 683 General Transportation Program \$0.00 \\fileserver01.lekesidesd.localstatffprofiles\$\hoffman.marcia\My Documents_Always Available\Budget\2019-2020 Budget\2020-Combinad-Revenue-Expenditures.xlsm|262 E1

1,604.00

340.00

0.00

0.00

0,00

0.00

0.00

0.00

BUDGET EXPENDITURES July 1, 2019 - June 30, 2020 Page 51
<u>Title V-B, ESSA - RURAL EDUCATION INITIATIVE</u>
<u>FUND NO: 262</u>

NOTE: Round each entry to the nearest dollar amount.

110,12,	rtouria cu	ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Danasa	400							
		LAFEINDITORES	Prior real	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions / Decree					Purchased	Supplies	Capital	Debt	Insurance-	
39	691	Functions/Programs Other Support Services Program	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	091	Other Support Services Program		\$0.00		*********************						
41	600	TOTAL SUPPORT SERVICES	61 504 60									
42	000	TOTAL SUPPORT SERVICES	\$1,804.00	\$1,944.00	\$1,604.00	\$340.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0,00	\$0.00
44	710	Child Nutrition Program										
45	720	Community Services Program		0,00								
46	730	Enterprise Operations		0.00								
47	730	Enterprise Operations	desertes este se se se se se se se se se se se se se	0.00	dadarah daharah daharah dahar							
48	700	TOTAL NON-INSTRUCTION										
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00		\$0.00	\$0.00
50	610	Control Annata Chudant Constant										
51	811	Capital Assets - Student Occupied	-	0.00								
52	011	Capital Assets - NonStudent Occupied	100000000000000000000000000000000000000	0.00	atetotetil etototetillissosoo							
	000	TOTAL CARITAL ARRET PROCESSION										
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54	044	D-14 D-1										
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00				_				
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0,00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES			_				L.			T
63		(Lines 14+41+48+53+60)	\$12,792.00	\$6,209.00	\$4,031.00	\$2,178.00	\$0.00	\$0.00	\$0,00	\$0,00	\$0.00	\$0.00
64		<u> </u>										
65		i e	latations revenue and an experience									<u> </u>
66					•							
67												
68		TOTAL APPROPRIATION	\$12,792.00	\$6,209.00								
69		(Line 63 + line 55)										
70												
71												
72		BUDGETSUMMARY										
73			-									
74		Beginning Fund Balance	. 0,00	0,00	BUDGET SUM	/IMARY:						
75		Revenues + Transfers In	12,792.00	6,209,00								
76		TOTAL REVENUE (lines 74 + 75)	12,792.00	6,209.00	The total or	line 76 must e	qual the total o	n line 80.				
77												
78	L	Total Appropriation	12,792.00	6,209.00								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$12,792.00	\$6,209.00								

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July 1, 2019 - June 30, 2020

Page 52 PERKINS IV - PROFESSIONAL TECHNICAL ACT

FUND NO: 263

NOTE: Round each entry to the nearest dollar amount. REVENUES Prior Year Proposed Budget REVENUES Prior Year Proposed Budget Line Code Item Budget Line Amounts Totals Line Code Item Budget Line Amounts Totals 320000 Estimated Fund Balance, July 1 40 | 429000 Other County 41 420000 TOTAL COUNTY 0.00 0.00 3 411100 Taxes - General M & O 4 411200 Taxes - Supplemental 43 431100 Base Support Program 5 411300 Taxes - Emergency 44 431200 Transportation Support 6 411400 Taxes - Tort 45 | 431400 | Exceptional Child/SED Support 411500 Taxes - Cooperative 46 431500 Border Tuition Support 8 411600 Taxes - Tuition 47 431600 Tuition Equivalency 9 411700 Taxes - Migrant 48 431800 Benefit Apportionment 10 411900 Taxes - Other 49 | 431900 Other State Support 11 412100 Taxes - Plant Facility 50 432100 Driver Education Program 12 412500 Taxes - Bond & Interest 51 432400 Professional Technical Program
0.00 52 437000 Lottery/Additional State Maintenance 13 TOTAL TAXES 0.00 413000 Penalty: Delinquent Taxes 53 | 438000 | Revenue in Lieu of/Tax Replacement 54 439000 Other State Revenue 16 414100 Tuition From Individuals 55 430000 TOTAL STATE 0.00 0.00 17 | 414200 | Tuition From Districts in Idaho 56 18 414300 Tuition From Out of State Districts 57 19 58 | 442000 | Indirect Unrestricted Federal 20 415000 Earnings on Investments 59 443000 Direct Restricted Federal 21 60 445100 Title I - ESEA 22 416100 School Food Service 61 445200 Title VI, ESEA - Innovative Practices Program 23 416200 Meal Sales: Non-reimbur. 62 | 445300 | Perkins III - Vocational Technical Act 31,725.00 27,759.00 24 | 416900 Other Food Sales 63 445400 Adult Education 25 64 445500 Child Nutrition Reimbursement 26 417100 Admissions/Activities 65 445600 IDEA Part B (School Age & Preschool) 66 445900 Other Indirect Federal Programs 27 417200 Bookstore Sales 28 417300 Clubs, Org. Dues, Etc. 67 448200 Impact Aid - P.L. 874 29 417400 School Fees & Charges 68 440000 TOTAL FEDERAL 31,725,00 27,759,00 30 | 417900 Other Student Revenues 69 31 70 451000 Proceeds: Bonds, Capital Leases, et. al. 32 | 418100 Community Service 71 453000 Sale of Fixed Assets 33 450000 TOTAL OTHER *** 0.00 0.00 34 419100 Rentals 73 35 419200 Contributions/Donations 74 TOTAL REVENUES 31,725,00 27,759.00 419300 Transportation Fees 75 419900 Other Local 76 460000 TRANSFERS IN 0.00 38 TOTAL OTHER LOCAL **** 0.00 0.00 77 410000 TOTAL LOCAL (Line 13 + 38) ***** 400000 TOTAL BALANCE + REVENUES + TRANSFERS 0.00 (Lines 1 + 74 + 76) \$31,725.00 \$27,759.00

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July 1, 2019 - June 30, 2020

Page 53 PERKINS IV - PROFESSIONAL TECHNICAL ACT

EUND NO: 263

0.00

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 512 Elementary School Program \$0.00 Secondary School Program 2 515 30,141.00 \$26,370.00 15,202.00 7,761.00 1.000.00 2,407.00 3 Alternative School Program \$0.00 4 Vocational-Technical Program \$0.00 5 521 Special Education Program \$0.00 6 522 Special Education Preschool Program \$0.00 Gifted & Talented Program 524 \$0.00 8 531 Interscholastic Program \$0.00 School Activity Program 9 532 \$0.00 10 541 Summer School Program \$0.00 11 542 Adult School Program \$0.00 12 546 Detention Center Program \$0.00 13 14 500 TOTAL INSTRUCTION \$30,141,00 \$26,370.00 \$15,202.00 \$7,761.00 \$1,000.00 \$2,407.00 \$0.00 \$0.00 \$0.00 \$0.00 15 16 611 Attendance-Guidance-Health Program \$0.00 17 616 Special Education Support Services Prog \$0.00 18 19 621 Instruction Improvement Program \$0.00 Educational Media Program 20 622 \$0.00 Instruction-Related Technology Program 21 623 \$0.00 22 Board of Education Program \$0.00 23 632 District Administration Program \$0.00 24 25 641 School Administration Program \$0.00 ZO 27 Business Operation Program 1,584.00 \$1,389.00 1,145.00 244.00 Central Service Program 28 655 \$0.00 29 Administrative Technology Services Prog 656 \$0.00 30 661 Buildings-Care Program (Custodial) \$0.00 31 663 Maintenance - Non Student Occupied \$0,00 32 664 Maintenance - Student Occupied Bldgs \$0.00 33 Maintenance - Grounds \$0.00 34 667 Security Program \$0.00 35 36 681 Pupil - To School Trans, Program \$0.00 37 682 Pupil - Activity Trans. Program \$0.00 38 683 General Transportation Program \$0.00 \\fileserver01.lakesidesd.local\staffprofiles\$\hottman.mercla\My Documents_Always Available\Budget\2019-2020 Budget\[2020-Combined-Revenue-Expenditures.xlsm|263 E1 Subtotal (carried over to page b) 1,584.00 1,389.00 1,145,00 244.00 0.00 0.00 0.00 0.00 0.00

July 1, 2019 - June 30, 2020

Page 54

PERKINS IV - PROFESSIONAL TECHNICAL ACT
FUND NO: 263

NOTE: Round each entry to the nearest dollar amount.

NOTE	Rouno ead	ch entry to the nearest dollar amount.	r			,		,	· -			
1 1		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
í l		1				l	Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$1,584.00	\$1,389.00	\$1,145.00	\$244.00	\$0,00	\$0,00	\$0,00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	1	0.00							· · · · · · · · · · · · · · · · · · ·	
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00							1	
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied		0.00					1		1	
51	B11	Capital Assets - NonStudent Occupied		0.00						†		
52					alebiolobiolobiolobiolobio	\$ and the second second second second second second second second second second second second second second se			Research	sialistatatatatata		
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00
54	- 355	1011/20111111121100211111001111110	determinate de la companya del companya de la companya de la companya de la companya del companya de la company									
55	911	Debt Services Program - Principal		0.00						112141414141414141414141414141	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	100000000000000000000000000000000000000
56	912	Debt Services Program - Interest		0.00					†		 	
57	913	Debt Services Program - Refunded Debt		0.00					1			 -
58	920	Transfers Out		0.00							· · · · · · · · · · · · · · · · · · ·	 -
59	320	Transiers out			. 5		184818181818181818181818181818					1995010000000000000
60	900	TOTAL OTHER SERVICES	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61	300	TOTAL OTTILK BERTAIDED										
62		TOTAL EXPENDITURES	10241010112102410101111111111111			************	***************************************		100000000000000000000000000000000000000	14344431144314444444		1 121 122 122 122 123 123 123 123 123 12
63	1	(Lines 14+41+48+53+60)	\$31,725,00	\$27,759,00	\$16,347,00	\$8,005.00	\$1,000.00	\$2,407.00	\$0.00	\$0,00	\$0.00	\$0.00
64	 	(E)(88 474 748703700)	100100000000000000000000000000000000000	Ψ27,739,00			\$000000	1 10 10 10 10 10 10 10 10 10 10 10 10 10		e la contracta de la contracta de la contracta de la contracta de la contracta de la contracta de la contracta	30.00	
65			134521434143454341646444644	1 2515152553525353555555555		140-5114141114114511451141444	<u> </u>	<u>: [:::::::::::::::::::::::::::::::::::</u>		400000000000000000000000000000000000000	*	<u> </u>
66	1		1406404040404040404040									
67	-	 		4 (154) (50) (60) (60) (60) (60) (60) (60) (60) (60) (60) (60) (60)								
68	-	TOTAL APPROPRIATION	\$31,725.00	\$27,759.00								
69	1	(Line 63 + line 66)	150500000000000000000000000000000000000	\$27,738.00 Sessessions (1986)								
70	-	(Little 63 + little 66)										
71	1											
72	-	BUDGET SUMMARY										
73	i 	BODGET SOMMARY		 	1							
74	+	Beginning Fund Balance	0.00	0.00	BUDGET SU	MMARY:						
75	+	Revenues + Transfers In	31,725.00		1 -0502.00							
	-	TOTAL REVENUE (lines 74 + 75)	31,725.00		The total or	n line 76 must e	qual the total o	on line 80.				
1 76												
76 77	 	TOTAL NEVERBE (mies 14 1 10)	01,720.00	21,100.00	1 1110 10121 0		,					
77		· · · · ·				ii iiio i o iiidac o	1					
		Total Appropriation Unappropriated Balance	31,725.00			ii iiio i o iiidae o	1					

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July 1, 2019 - June 30, 2020

SPECIAL FEDERAL 271 THROUGH 289 FUND NAME: TITLE VI-INDIAN ED FUND NO. 267

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	******	0.00
3		Taxes - General M & O				42					
4		Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency]	44		Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency		-	
9		Taxes - Migrant				48	431800	Benefit Apportionment			
10		Taxes - Other			•	49	431900	Other State Support			
11	412100	Taxes - Plant Facility			1	50	432100	Driver Education Program			ì
12	412500	Taxes - Bond & Interest			Ī	51	432400	Professional Technical Program		-	1
13		TOTAL TAXES	0.00	******	0.00	52	437000	Lottery/Additional State Maintenance	Ţ.		1
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			1
15					}	54		Other State Revenue			1
16		Tuition From Individuals			1	55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho			1	56		· · · · · · · · · · · · · · · · · · ·			
_18	414300	Tuition From Out of State Districts			1	57		-			1
19					1	58	442000	Indirect Unrestricted Federal			1
20	415000	Earnings on Investments]	59	443000	Direct Restricted Federal	52,152.00	53,515.00	1
21				· · · · -	1	60		Title I - ESEA			1
22		School Food Service		1	1	61	445200	Title VI, ESEA - Innovative Practices Program			1
23		Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			1
24	416900	Other Food Sales]	63		Adult Education			1
25					1	64	445500	Child Nutrition Reimbursement			1
26		Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			1
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			1
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			1
29		School Fees & Charges				68	440000	TOTAL FEDERAL	52,152.00	*****	53,515,00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			1
32	418100	Community Service				71	453000	Sale of Fixed Assets			1
33				L.		72	450000		0.00	******	0,00
34		Rentals				73	j		-		
35		Contributions/Donations				74		TOTAL REVENUES	52,152,00	*****	53,515.00
36		Transportation Fees			1	75				1	1
37	419900	Other Local			1	76	460000	TRANSFERS IN	-	1	0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77				T	1
39	410000	TOTAL LOCAL (Line 13 + 38)		*****		1	400000	TOTAL BALANCE + REVENUES + TRANSFERS		******	1
ı	1		0,00		0.00	H		(Lines 1 + 74 + 76)	\$52,152.00	1	\$53,515.00

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July 1, 2019 - June 30, 2020

SPECIAL FEDERAL 271 THROUGH 289 Page 56
FUND NAME: TITLE VI-INDIAN ED
FUND NO: 267

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital	Debt	Insurance-	
1	512	Elementary School Program	Dudger	\$0.00	Jaianes	Delients	Services	Iviaterials	Objects	Retirement	Judgment	Transfers
2	515	Secondary School Program	-	\$0.00		_						
3	517	Alternative School Program		\$0,00						 -		
4	519	Vocational-Technical Program		\$0.00	_							-
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00	_		<u> </u>			-		
7	524	Gifted & Talented Program	-	\$0.00		-		<u></u>			 -	
8	531	Interscholastic Program		\$0.00		-		 ,				
9	532	School Activity Program		\$0.00						-		
10	541	Summer School Program		\$0.00			 -		-			
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00	-			· -	 -	 		
13							ikididaking da					
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0,00
15		· · · · · · · · · · · · · · · · · · ·										
16	611	Attendance-Guidance-Health Program		\$0.00				1,7,1,4,7,1,3,7,3,7,3,7,3,7,3,7,3,7,3,7,3,7,3,7		1 2 4 1 4 2 4 2 4 2 4 2 4 2 4 2 4 2 4 2	12121212121212121212121212121	*****************
17	616	Special Education Support Services Prog		\$0.00	-					·-	 	
18												
19	621	Instruction Improvement Program		\$0.00					314143414324333344444	<u> </u>	121200000000000000000000000000000000000	<u> </u>
20	622	Educational Media Program	-	\$0.00	-			-			 -	
21	623	Instruction-Related Technology Program		\$0.00		-			-			
22	631	Board of Education Program	-	\$0.00							 	
23	632	District Administration Program		\$0,00		_		-	<u> </u>			 -
24												
25	641	School Administration Program		\$0.00								21(2*)*1*1*1*1*1*1*1*1*1*
20	- 054					Breath Hill Programme	100000000000000000000000000000000000000			<u>कारामं हुनम्बद्धाः</u>		Barring and the
27	651	Business Operation Program		\$0,00	-			_				
28	655	Central Service Program		\$0.00		ļ						
29	656	Administrative Technology Services Prog		\$0.00								
30 31	661 663	Buildings-Care Program (Custodial)		\$0.00					ļ			
32	664	Maintenance - Non Student Occupied		\$0.00	ļ				_	<u> </u>		<u> </u>
33	665	Maintenance - Student Occupied Bldgs	 	\$0.00				1	ļ <u>.</u> .			
34	667	Maintenance - Grounds	 	\$0.00			<u> </u>			ļ	ļ	<u> </u>
35	667	Security Program	20 mara a propriato i constitu	\$0.00	L Nedderskederskederske	Parasarinasanasarin sasiri				ļ	<u> </u>	
36	681	Bunil To Pahael Trans Branco										
36	682	Pupil - To School Trans. Program		\$0.00	ļ	ļ.,	1	<u> </u>				
38	683	Pupil - Activity Trans. Program		\$0.00								
30	063	General Transportation Program		\$0.00		i liningan tahun fara-taha					1	
												
Oraviezalite	1.fskesidesd.locaf	staffprofiles\$\hoffman.mercia\My Documents_Always Available\Budge						T	1 "			
		Subtotal (carried over to page b)	0.00	0.00	0.00	0,00	0.00	0,00	0.00	0.00	0.00	0.00

\$0.00

\$0,00

\$0,00

BUDGET EXPENDITURES

July 1, 2019 - June 30, 2020

Benefits

\$24,535.00

\$24,535.00

\$0.00

\$0,00

\$0,00

\$24,535,00

100

Salaries

\$28,980.00

\$28,980.00

\$0.00

\$0.00

\$0.00

\$26,980.00

SPECIAL FEDERAL 271 THROUGH 289

400

Supplies

Materials

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

300

Purchased

Services

\$0,00

\$0.00

\$0.00

\$0,00

\$0.00

FUND NAME: TITLE VI-INDIAN ED

FUND NO: 267 500 600 700 800 Capital Debt Insurance-Objects Retirement Judgment Transfers \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

\$0.00

\$0.00

\$0,00

\$0.00

\$0,00

\$0,00

		EXPENDITURES	Prior Year	Proposed	
Line	Code	Functions/Programs	Budget	Budget	
39	691	Other Support Services Program	\$52,152,00	\$53,515.00	\vdash
40					
41	600	TOTAL SUPPORT SERVICES	\$52,152.00	\$53,515.00	****
42			anakani di ka		100
44	710	Child Nutrition Program	1,1,7,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1	0.00	-
45	720	Community Services Program	-	0.00	
46	730	Enterprise Operations		0.00	
47			alsassiiläikenis		
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	<u> </u>
49					
50	810	Capital Assets - Student Occupied		0.00	-
51	811	Capital Assets - NonStudent Occupied		0.00	\vdash
52		<u> </u>			
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	
54		-			
55	911	Debt Services Program - Principal		0.00	
56	912	Debt Services Program - Interest		0.00	
57	913	Debt Services Program - Refunded Debt		0.00	
58	920	Transfers Oul	_	0.00	\vdash
59					
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	f
61					
62		TOTAL EXPENDITURES			1
63		(Lines 14+41+48+53+60)	\$52,152,00	\$53,515.00	
64		T			
65		<u> </u>			
66					ł
67					1
68		TOTAL APPROPRIATION	\$52,152,00	\$53,515.00	1
69		(Line 63 + line 66)			
70					1
71		<u> </u>			l
72		BUDGET SUMMARY			1
73					1
74		Beginning Fund Balance	0,00	0.00	1 E
75		Revenues + Transfers In	52,152.00	53,515.00	
76	L	TOTAL REVENUE (lines 74 + 75)	52,152,00	53,515.00	}
77]
78		Total Appropriation	52,152.00	53,515.00	1
79		Unappropriated Balance	4-4-1		1
80	L	TOTAL APPROPRIATION (lines 78 + 79)	\$52,152.00	\$53,515.00	1

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

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July 1, 2019 - June 30, 2020

SPECIAL FEDERAL 271 THROUGH 289

FUND NAME: JOM FUND NO.

NOTE: Round each entry to the nearest dollar amount.

I	i	REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Rudget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	\$25,380,06	******	\$29,510.00			Other County	Dauget	Line Amounts	TOtals
2					02010 70100	41		TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O			1	42		101112 0001111	5,66	_	0.00
4		Taxes - Supplemental			1	43	431100	Base Support Program			
5		Taxes - Emergency			1	44		Transportation Support			
6		Taxes - Tort			†	45	431400	Exceptional Child/SED Support	· · · · · · · · · · · · · · · · · · ·		
7	411500	Taxes - Cooperative	•		1	46		Border Tuition Support		 	
8	411600	Taxes - Tuition			1	47		Tuition Equivalency		 	
9	411700	Taxes - Migrant			1	48		Benefit Apportionment		 	
10		Taxes - Other			†	49		Other State Support	-	-	
11	412100	Taxes - Plant Facility			1	50		Driver Education Program		-	
12	412500	Taxes - Bond & Interest			1	51	432400	Professional Technical Program	_		
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance	-	 	
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15		-				54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000		0.00	******	0.00
17	414200	Tuition From Districts in Idaho	-			56				—	
18	414300	Tuition From Out of State Districts			1	57				 	
19					1	58	442000	Indirect Unrestricted Federal		 	
20	415000	Earnings on Investments			1	59		Direct Restricted Federal	-	1	
21				-	1	60		Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.			1	62	445300	Perkins III - Vocational Technical Act		· ·	1
24	416900	Other Food Sales	·		1	63	445400	Adult Education	_	 	1
25						64		Child Nutrition Reimbursement		-	1
26	417100	Admissions/Activities			1	65		IDEA Part B (School Age & Preschool)			1
27		Bookstore Sales			1	66		Other Indirect Federal Programs	8,562,60	4,000.00	1
28	417300	Clubs, Org. Dues, Etc.			1	67	448200	Impact Aid - P.L. 874		1,000,00	1
29		School Fees & Charges		-	7	68	440000		8,562,60	*****	4,000.00
30	417900	Other Student Revenues			1	69				-	1,000,00
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			†
32	418100	Community Service			7	71		Sale of Fixed Assets	1		1
33					1	72			0.00	*****	0.00
34	419100	Rentals			7	73			7,00		†·
35		Contributions/Donations	1			74		TOTAL REVENUES	8,562,60	*****	4,000.00
36	419300	Transportation Fees			7	75	1				1,000,00
37	419900	Other Local		-	1	76		TRANSFERS IN	 	 	0.00
38		TOTAL OTHER LOCAL	0,00	*****	0.00		 			 	1 0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	1	*****	1	1	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		` '	0,00		0.00			(Lines $1 + 74 + 76$)	\$33,942,66		\$33,510.00

BUDGET

EXPENDITURES July 1, 2019 - June 30, 2020 SPECIAL FEDERAL 271 THROUGH 289

FUND NAME: JOM FUND NO:

269

OTE:	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries .	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00							_	· ·
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								-
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00		·						
11	542	Adult School Program		\$0.00								i
12	546	Detention Center Program		\$0.00			_			·		
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program	<u> </u>	\$0.00	, . , , ,							
17	616	Special Education Support Services Prog		\$0.00				-			-	
18		1										
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00			1				-	-
21	623	Instruction-Related Technology Program		\$0,00			-					
22	631	Board of Education Program		\$0.00		•		1	-	·		1
23	632	District Administration Program		\$0.00				1		·		
24												
25	641	School Administration Program		\$0.00				* **********************	***************************************		. *:*:*:*:*:*:*:*:	1-1-2-1-1-1-1-1-1-1-1-
20				acaraca in income	មួយដោយដែរដែរដែរ		dedessesses			1 214 22 1 12 1 13 1 13 1 13 1 13 1 13 1		154515114511411141141
27	651	Business Operation Program		\$0.00			L. ' '-					
28	655	Central Service Program		\$0.00		_						
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00						_		1
32	664	Maintenance - Student Occupied Bldgs		\$0.00	1				1		· ·	
33	665	Maintenance - Grounds		\$0.00				_				
34	667	Security Program		\$0.00						1	1 .	!
35												
36	681	Pupil - To School Trans, Program		\$0.00							***************************************	
37	682	Pupil - Activity Trans. Program		\$0.00			†	1		 	 	†
38	683	General Transportation Program		\$0,00		 		1	† · · · · · · · · · · · · · · · · · · ·	-	-	
										dataman		
filoserven	01.lukesidead.loca	l\staffprofiles5\hoffman,marcla\My Cocuments_Always Available\Budge	I\2019-2020 Budget\/2020-	Combined-Revenue-Evnend		q.+;+;+;+;+;+;+;+;+;+;+;+;+;+;+;+;+;+;+;	411414141414141414141414141	1919 - 1919 - 1919 - 1919 - 1919 - 1919 - 1919 - 1919 - 1919 - 1919 - 1919 - 1919 - 19	-g-:-:-:-:-:-:-:-:-:::::::::::::::::::	<u>4104041-14041-14141-14141</u>	<u> </u>	<u> </u>
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0,00	0.00	0.00	0.0

July 1, 2019 - June 30, 2020

SPECIAL FEDERAL 271 THROUGH 289 FUND NAME: JOM FUND NO:

269

-	TOURING EAC	ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program	\$33,942.66	\$33,510.00	\$16,296.00	\$5,168,00	\$12,046.00				*	
40												
41	600	TOTAL SUPPORT SERVICES	\$33,942.66	\$33,510.00	\$16,296.00	\$5,168.00	\$12,046,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00				_	_			~
46	730	Enterprise Operations		0.00						1	-	
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0,00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.0
49												anaman ning
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
54				Ballan Balanda						enenenedicis	8888888888	
55	911	Debt Services Program - Principal		0.00		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				***************************************	* * * * * * * * * * * * * * * * * * *	
56	912	Debt Services Program - Interest		0,00					i e			
57	913	Debt Services Program - Refunded Debt	1	0,00								
58	920	Transfers Out		0.00				 			· -	
59				endering indicate					hananananan	latera a la constante		laista kisata anatan
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00		
61			anaesaniens									
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$33,942,66	\$33,510,00	\$16,296,00	\$5,168.00	\$12,046,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64				et de la la la la la la la la la la la la la								
65							11,12,121,13,14,121,14,14,14,14,14,14	alla da da da Garga (1921 a 1911) (1914	<u>. Interetater, terutater et iteri</u>	<u> </u>	120000000000000000000000000000000000000	1 14 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2
66												
67		 										
68		TOTAL APPROPRIATION	\$33,942,66	\$33,510.00								
69		(Line 63 + line 66)	lears de la la la la la la la la la la la la la									
70		(sale of 1 line of	1.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2	5+5+1+1+2+2+5+5+1+5+1+5+1+1+	İ							
71												
72		BUDGET SUMMARY										
73			 									
74		Beginning Fund Balance	25,380,06	29,510.00	BUDGET SUI	MMARY:						
75		Revenues + Transfers In	8,562.60	4,000.00								
76		TOTAL REVENUE (lines 74 + 75)	33,942.66	33,510,00	The total or	n line 76 must e	qual the total o	n line 80.				
77		```	1	,	1							
78		Total Appropriation	33,942.66	33,510.00	i							
79		Unappropriated Balance		11,11,11	1							
BO		TOTAL APPROPRIATION (lines 78 + 79)	\$33,942.66	\$33,510.00	4							

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July 1, 2019 - June 30, 2020

TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION FUND NO: 271

NOTE: Round each entry to the nearest dollar amount.

ĺ		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed E	Budget
.ine		Item	Budget	Line Amounts	Totals	Line	Code	Item		Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		****		40		Other County	Daaget	Line Amounta	Totals
2				_		41		TOTAL COUNTY	0.00	****	0.00
		Taxes - General M & O			1	42	-				0.00
4	411200	Taxes - Supplemental					431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort	_		ĺ	45	431400	Exceptional Child/SED Support	·		
7	411500	Taxes - Cooperative			1	46		Border Tuition Support	<u> </u>		
8	411600	Taxes - Tuition			1	47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant			1	48	431800	Benefit Apportionment			
		Taxes - Other	-		1	49	431900	Other State Support			
11	412100	Taxes - Plant Facility			1	50	432100	Driver Education Program	_		
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15					1	54	439000	Other State Revenue			
16	414100	Tuition From Individuals			1	55		TOTAL STATE	0.00	***	0.00
17	414200	Tuition From Districts in Idaho			1	56				_	
18	414300	Tuition From Out of State Districts			1	57		· 	- -		
19					1	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21					1	60		Title I - ESEA			
22		School Food Service			1	61	445200	Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.			1	62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales]	63		Adult Education			
25					1	64	445500	Child Nutrition Reimbursement			
26		Admissions/Activities		-	1	65	445600	IDEA Part B (School Age & Preschool)			
27		Bookstore Sales			1	66	445900	Other Indirect Federal Programs	48,579.18	39,616.00	
28	417300	Clubs, Org. Dues, Etc.		1	1	67	448200	Impact Aid - P.L. 874	10,0701.10	2010 (0.00	
29	417400	School Fees & Charges				68	440000		48,579,18	*****	39,616,00
	417900	Other Student Revenues			1	69	1			 -	00,010,000
31					1	70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service			1	71	453000	Sale of Fixed Assets		·	
33					1	72	450000	TOTAL OTHER	0.00	*****	0.00
		Rentals				73			1	 	
35	419200	Contributions/Donations				74		TOTAL REVENUES	48,579.18	*****	39,616.00
36	419300	Transportation Fees]	75			13,31,31,0	 	00,010.00
37	419900	Other Local				76	460000	TRANSFERS IN	-	 	0.00
38		TOTAL OTHER LOCAL	0.00	****	0.00				-	 	
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS	 	*****	
		1	0.00		0.00	tl		(Lines 1 + 74 + 76)	\$48,579.18	1	\$39,616.00

\\fileserver01.lakesidesd.locaf\staffprofilesS\hoffman.marcin\My Documents_Always Avallabie\Budget\2019-2020 Budget\2020-Combined-Revenue-Expenditures.xlsm]271 R

Page 62 TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION FUND NO: 271

July 1, 2019 - June 30, 2020

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$967.00	\$0.00					, , , , , ,			
2	515	Secondary School Program	967.00	\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00	-					•		
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00				-				
8	531	Interscholastic Program		\$0.00								<u> </u>
9	532	School Activity Program		\$0.00		-						
10	541	Summer School Program	5,840.00	\$7,330.00	6,050.00	1,280.00						
11	542	Adult School Program		\$0.00		<u> </u>						-
12	546	Detention Center Program		\$0.00					· -			-
13											BURUNG BURUNG	
14	500	TOTAL INSTRUCTION	\$7,774.00	\$7,330.00	\$6,050.00	\$1,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
15												
16	611	Attendance-Guidance-Health Program		\$0.00					***********************	<u> </u>	1212121212121212121212121	1 1291723151723171737
17	616	Special Education Support Services Prog		\$0.00							 	
18	-	<u> </u>										
19	621	Instruction Improvement Program	40,805.18	\$32,286.00	20,534.00	8,666,00	3,086.00	1-141014141414141414141414	144 2 4 2 4 2 4 2 4 2 4 2 4 2 4 2 4 2 4	<u> </u>	151500000000000000000000000000000000000	<u> </u>
20	622	Educational Media Program	,,-	\$0.00	20,00 1100	0,000.00	0,000.00				 	 -
21	623	Instruction-Related Technology Program		\$0.00				-				
22	631	Board of Education Program		\$0.00				-				-
23	632	District Administration Program		\$0.00			-					
24											: Recessors and a second	I BRECONESCO
25	641	School Administration Program	****************************	\$0.00	[5-]-1- -12 -1-15 -1052 052 052 01010	<u> </u>	# <u> -1+1+1+1+1+1+1+1+1+1+1+1+1+1+1+1+1+1+1+</u>	120101020102010201020102010	<u>\$\$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</u>			<u> </u>
20		<u>"</u>								enenendarnends		
27	651	Business Operation Program	-	\$0.00			1	1			***************************************	
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00				_	· ·	·		 -
30	661	Buildings-Care Program (Custodial)		\$0.00								+ -
31	663	Maintenance - Non Student Occupied		\$0.00			1					†
32	664	Maintenance - Student Occupied Bldgs		\$0.00			†			 	 	
33	665	Maintenance - Grounds		\$0.00		1	<u> </u>	·				
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00		1,		*******************	(-p. 12 12 12 12 12 12 12 12 12 12 12 12 12	#145-141-1-171 <u>81718119</u>	4-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	11 (12 (13 (14 (14 (14 (14 (14 (14 (14 (14 (14 (14
37	682	Pupil - Activity Trans. Program		\$0.00			_		 	† ·	 	+
38	683	General Transportation Program		\$0.00			 	 	 	 	 	+
							la manual e e e e e e e e e e e e e e e e e e e					2 (22) 23 (23) 24 (24)
	1 lakeridaed lasa	\staffprofiles\$\hoffman.marcia\My Documents_Always Available\Budgi	M2010 2020 BudooW2020	Combined Basesse France		<u> </u>	<u>(40-4)-02-02-02-02-02-02-02-02-02-02-02-02-02-</u>	<u> </u>	<u>(4) (4) (4) (4) (4) (4) (4) (4) (4) (4) </u>		<u>ammannannann</u>	<u> </u>

July 1, 2019 - June 30, 2020

Page 63 TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION
FUND NO: 271

		ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	
			7 (10) 7 (2)	, 1000000	100	200	Purchased	Supplies	Capital	Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00						110111011	- Judgment	Transiers
40												
41	600	TOTAL SUPPORT SERVICES	\$40,805.18	\$32,286.00	\$20,534.00	\$8,566.00	\$3,086.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00					· -	·		
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0,00	\$0.00	\$0.00	\$0.0
49												
50	810	Capital Assets - Student Occupied		0.00								<u> </u>
51	811	Capital Assets - NonStudent Occupied		0,00								
52												Ginamanana
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
54		<u> </u>										
55	911	Debt Services Program - Principal		0.00								12 (2 (2 (2 (2 (2 (2 (2 (2 (2 (2 (2 (2 (2
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00							i —	
58	920	Transfers Out		0,00					-		· · · · · ·	
59		<u> </u>										
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
61												
62		TOTAL EXPENDITURES								<u> </u>		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
63		(Lines 14+41+48+53+60)	\$48,579.18	\$39,616.00	\$26,584.00	\$9,946,00	\$3,086.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00
64		<u> </u>										
65			*.1.1.1.1.1.1.1.1.1.1.1.1.1.1									<u> Autototatatatakinggan Satura</u>
66		<u> </u>										
67												
68		TOTAL APPROPRIATION	\$48,579.18	\$39,616.00								
69		(Line 63 + line 66)										
70												
71												
72 73		BUDGET SUMMARY										
		Decination Francisco										
74 75	ļ <u> </u>	Beginning Fund Balance Revenues + Transfers In	0.00	0.00	BUDGET SUM	MMARY:						
76 76		TOTAL REVENUE (lines 74 + 75)	48,579.18	39,616.00	Th. A.A.							
77	 	TOTAL REVENUE (lines /4 + /5)	48,579.18	39,616.00	ine total or	ı ilnə 76 must e	qual the total o	n line 80.				
78	 	Total Appropriation	40.570.45	00 010 00								
79	 	Unappropriated Balance	48,579.18	39,616.00								
80 80	 	TOTAL APPROPRIATION (lines 78 + 79)	\$48,579.18	\$39,616,00								

July 1, 2019 - June 30, 2020

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<u>TITLE IV-B. ESSA - 21st CENTURY COMMUNITY LEARNING CENTERS</u>

<u>FUND NO: 284</u>

1101	L. Nounc	each entry to the nearest dollar amo	ount. Prior Year	Proposed	Dudget	1					
Line	Code	Item]		REVENUES	Prior Year	Proposed	Budget
1		Estimated Fund Balance, July 1	Budget \$457.97	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
2	320000	Estimated Fund Balance, July 1	\$457.97		,	40		Other County			
	411100	Taxes - General M & O				41	420000	TOTAL COUNTY	0.00	*****	0.00
4	411200	Taxes - Supplemental				42	101100				
5	411300	Taxes - Supplemental Taxes - Emergency				43	431100	Base Support Program			
6	411400	Taxes - Emergency		<u> </u>		44	431200	Transportation Support			
7		Taxes - Cooperative				45	431400	Exceptional Child/SED Support			
8		Taxes - Cooperative	<u>_</u>			46	431500	Border Tuition Support			
9	411000	Taxes - Tuition				47	431600	Tuition Equivalency			
	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
		Taxes - Other				49	431900	Other State Support			
	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13	440000	TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15					}	54	439000	Other State Revenue			
	414100	Tuition From Individuals]	55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho			j	56					
	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
	415000	Earnings on Investments				59	443000	Direct Restricted Federal	 -		
21	_				1	60		Title I - ESEA	 	·	
		School Food Service			1	61	445200	Title VI, ESEA - Innovative Practices Program	 		
		Meal Sales: Non-reimbur.			1	62	445300	Perkins III - Vocational Technical Act			
	416900	Other Food Sales			1	63	445400	Adult Education	 -		
25					1	64	445500	Child Nutrition Reimbursement	-	-	
26	417100	Admissions/Activities			1	65	445600	IDEA Part B (School Age & Preschool)	- -	 _	
27	417200	Bookstore Sales		·	1	66	445900	Other Indirect Federal Programs	88,727.00		
28	417300	Clubs, Org. Dues, Etc.			1	67	448200	Impact Aid - P.L. 874	00,727.00		
		School Fees & Charges		-	1	68	440000	TOTAL FEDERAL	88,727,00	*****	0.00
30	417900	Other Student Revenues	-		1	69	1,100,00	TOTALIEBEITAE	00,727,00		0.00
31					1	70	451000	Proceeds: Bonds, Capital Leases, et. al.		- -	
32	418100	Community Service			1	71	453000	Sale of Fixed Assets	 		
33					1	72	450000		0.00	*****	
34	419100	Rentals			1	73	+50000	TOTAL OTTLER	<u> </u>		0.00
		Contributions/Donations			†	74	 	TOTAL REVENUES	00 707 00	****	
		Transportation Fees	-		1	75	+	TOTAL NEVENUES	88,727.00	******	0.00
37	419900	Other Local			†	76	460000	TRANSFERS IN	 		
38		TOTAL OTHER LOCAL	0.00	*****	0.00		700000	TIVINOI LITO IN	 		0.00
	410000		- 5.00	*****	0.00	' '	400000	TOTAL BALANCE - BEVENUES - TRANSPORT	<u> </u>	and the said	
i			0.00		0.00	li	400000	TOTAL BALANCE + REVENUES + TRANSFERS	000.404.5-	*****	l
11.01		i ,local\staffprofiles\$\hoffman.marcla\My Documents\Always				ll	Т	(Lines 1 + 74 + 76)	\$89,184.97		\$0.00

TITLE IV-B, ESSA - 21st CENTURY COMMUNITY LEARNING CENTERS

July 1, 2019 - June 30, 2020

FUND NO: 284

Page 65

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers Elementary School Program 1 512 \$0.00 2 515 Secondary School Program \$0.00 3 517 Alternative School Program \$0.00 Vocational-Technical Program 4 519 \$0.00 5 521 Special Education Program \$0.00 6 522 Special Education Preschool Program \$0.00 Gifted & Talented Program 524 \$0.00 8 531 Interscholastic Program \$0.00 School Activity Program 9 532 \$0.00 10 541 Summer School Program \$0.00 11 542 Adult School Program \$0.00 12 546 Detention Center Program \$0.00 13 TOTAL INSTRUCTION 14 500 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 16 611 Attendance-Guidance-Health Program \$0.00 17 Special Education Support Services Prog 616 \$0.00 18 19 621 Instruction Improvement Program \$0.00 20 622 Educational Media Program \$0.00 Instruction-Related Technology Program 21 623 \$0.00 Board of Education Program 22 631 \$0.00 District Administration Program 23 632 \$0.00 24 25 641 School Administration Program \$0.00 20 27 651 Business Operation Program \$0.00 28 655 Central Service Program \$0.00 Administrative Technology Services Prog 29 656 \$0,00 Buildings-Care Program (Custodial) 30 661 \$0.00 31 Maintenance - Non Student Occupied 663 \$0.00 32 Maintenance - Student Occupied Bldgs \$0.00 33 665 Maintenance - Grounds \$0.00 34 667 Security Program \$0.00 35 36 681 Pupil - To School Trans. Program \$0.00 37 682 Pupil - Activity Trans. Program \$0.00 38 683 General Transportation Program \$0,00 \\fileserver01.lskesidesd.locafisteffprofilesS\hoffman.marcia\My Documents_Always Available\Budget\2019-2020 Budget\\2020-Combined-Revenue-Expenditures.ulsm|284 E1 Subtotal (carried over to page b) 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

80

BUDGET **EXPENDITURES**

July 1, 2019 - June 30, 2020

Page 66 TITLE IV-B, ESSA - 21st CENTURY COMMUNITY LEARNING CENTERS

FUND NO: 284 NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Materials Services Objects Retirement Judgment Transfers 39 691 Other Support Services Program \$0.00 40 41 600 TOTAL SUPPORT SERVICES \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0,00 \$0.00 \$0.00 \$0.00 \$0.00 42 44 710 Child Nutrition Program 0.00 45 720 Community Services Program 89,184.97 0.00 46 730 Enterprise Operations 0.00 47 48 700 TOTAL NON-INSTRUCTION \$89,184.97 \$0.00 \$0,00 \$0.00 \$0.00 \$0.00 \$0,00 \$0.00 \$0,00 \$0.00 49 50 810 Capital Assets - Student Occupied 0.00 51 811 Capital Assets - NonStudent Occupied 0.00 52 53 TOTAL CAPITAL ASSET PROGRAMS 800 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 54 55 911 Debt Services Program - Principal 0.00 56 Debt Services Program - Interest 0.00 57 913 Debt Services Program - Refunded Debt 0.00 58 920 Transfers Out 0.00 59 900 TOTAL OTHER SERVICES 60 \$0.00 \$0.00 \$0.00 \$0.00 \$0,00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 61 62 TOTAL EXPENDITURES 63 (Lines 14+41+48+53+60) \$89,184,97 \$0.00 \$0.00 \$0.00 \$0.00 \$0,00 \$0.00 \$0.00 \$0.00 \$0.00 64 65 66 67 68 TOTAL APPROPRIATION \$89,184,97 \$0.00 69 (Line 63 + line 66) 70 71 72 **BUDGET SUMMARY** 73 74 457.97 Beginning Fund Balance 0.00 BUDGET SUMMARY: Revenues + Transfers In 75 88,727,00 0.00 76 TOTAL REVENUE (lines 74 + 75) 89,184.97 0.00 The total on line 76 must equal the total on line 80. 77 78 Total Appropriation 89,184.97 0,00 79 Unappropriated Balance

\$89,184.97

\$0,00

TOTAL APPROPRIATION (lines 78 + 79)

July 1, 2019 - June 30, 2020

Page 67
CHILD NUTRITION
FUND NO: 290

NOTE: Round each entry to the nearest dollar amount.

	REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line Code		Budget	Line Amounts	Totals	Line	Code	Item	l	Line Amounts	Totals
	Estimated Fund Balance, July 1	\$1,438.71	****		40	429000	Other County	- Dauget	Eme / mounts	Totals
2					41	420000		0.00	*****	0.00
	Taxes - General M & O		_	1	42			0.00	_	0.00
4 411200	Taxes - Supplemental		_	1	43	431100	Base Support Program			
5 411300	Taxes - Emergency			1	44	431200	Transportation Support			
	Taxes - Tort		-	1	45	431400	Exceptional Child/SED Support	- -	_	
7 411500	Taxes - Cooperative			1	46	431500	Border Tuition Support	 -	_	
	Taxes - Tuition			1	47	431600	Tuition Equivalency		-	
	Taxes - Migrant			i	48	431800	Benefit Apportionment	_	- -	
	Taxes - Other			1	49	431900	Other State Support			
11 412100	Taxes - Plant Facility			1	50	432100	Driver Education Program			
12 412500	Taxes - Bond & Interest			1	51	432400	Professional Technical Program			
13	TOTAL TAXES	0.00	*****	0.00		437000	Lottery/Additional State Maintenance			
14 413000	Penalty: Delinquent Taxes			0.00	53	438000	Revenue in Lieu of/Tax Replacement			
15			-	†	54	439000	Other State Revenue			
16 414100	Tuition From Individuals			1	55	430000	TOTAL STATE	0.00	******	
17 414200	Tuition From Districts in Idaho			1	56	400000	TOTALSTAIL	0.00		0.00
	Tuition From Out of State Districts	_	-	1	57	1.				
19				1	58	442000	Indirect Unrestricted Federal			
20 415000	D Earnings on Investments			1	59		Direct Restricted Federal		-	
21				1	60		Title I - ESEA		<u> </u>	
22 416100	School Food Service		-	1	61		Title VI, ESEA - Innovative Practices Program			
	Meal Sales: Non-reimbur.	6,500.00	7,000.00	†	62	445300	Perkins III - Vocational Technical Act			
24 416900	Other Food Sales	1,500,00	1,500.00	†	63	445400	Adult Education	 -	ļ <u> </u>	
25		.,500,00	1,000.00	+	64		Child Nutrition Reimbursement	400 000 00	400.000.00	
	O Admissions/Activities		-		65	445600	IDEA Part B (School Age & Preschool)	163,000.00	163,000.00	
	D Bookstore Sales			1	66	445000	Other Indirect Federal Programs			
	O Clubs, Org. Dues, Etc.			1	67		Impact Aid - P.L. 874			
	O School Fees & Charges			1	68	440200	TOTAL FEDERAL	400 000 00	*****	
	O Other Student Revenues	 		4	69	440000	TOTAL FEDERAL	163,000.00	******	163,000.00
31		<u> </u>		4	70	451000	Proposition Control Laborator - A I			
	0 Community Service			1	70	451000	Proceeds: Bonds, Capital Leases, et. al.			
33	- Community Continue		 	4	72		Sale of Fixed Assets		*****	
34 41910	0 Rentals			-	73	450000	TOTAL OTHER	0.00	*****	0.00
	0 Contributions/Donations			-	74	 	TOTAL DEVENUES	1 1 1 1 1 1 1 1 1		
	0 Transportation Fees			4	75		TOTAL REVENUES	171,000.00	有安全省有安全	171,500.00
37 41990	0 Other Local		<u> </u>	4			TRANSFERSIN	<u> </u>		
38	TOTAL OTHER LOCAL	8,000.00	*****	D F00 00	76	460000	TRANSFERS IN	141,164.00	149,173.00	149,173.00
39 41000		0,000.00	*****	8,500.00	77	10000				
1 29 41000	101AL LOCAL (LINE 13 + 38)	8 000 00	P-1000E-0	0.500.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
	<u> </u>	8,000.00		8,500.00			<u>(Lines 1 + 74 + 76)</u>	\$313,602.71		\$320,673.00

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July 1, 2019 - June 30, 2020

Page 68 CHILD NUTRITION FUND NO: 290

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	
				1100000	100	200	Purchased	Supplies	Capital	Debt		800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Insurance-	~ .
1	512	Elementary School Program	2-430/	\$0.00	OBIGINOS	Denents	<u> Jervices</u>	Marchais	Objects	Remement	Judgment	Transfers
2	515	Secondary School Program		\$0.00		-						
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								_ _
5	521	Special Education Program		\$0.00	-		<u> </u>		<u> </u>			_
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00							_	
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00		-						
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13											Sistematica de la constanta de la constanta de la constanta de la constanta de la constanta de la constanta de	
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15									Hammaðiiði	erennen Kriston		
16	611	Attendance-Guidance-Health Program	-	\$0.00					<u> </u>	E-1-241-1424140414041404	1 2018184 12818 128	<u> </u>
17	616	Special Education Support Services Prog	-	\$0.00	-				· · · · ·			 _
18												
19	621	Instruction Improvement Program		\$0.00					10		1 12 12 12 14 14 14 14 14 14 14 14 14 14 14 14 14	<u> </u>
20	622	Educational Media Program		\$0.00							 	
21	623	Instruction-Related Technology Program		\$0.00		-		_	-		 	
22	<u>6</u> 31	Board of Education Program		\$0.00	-		-				 	
23	632	District Administration Program		\$0.00			İ			_		
24												
25	641	School Administration Program		\$0.00				22,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,	31454-111-111-1111	<u> </u>	1:1:1:1:1:(::1:1:1:1:1:1:1:1:1:1:1:1:1:	<u> </u>
20	054	During One of the D	HSI CHEEL STATE OF THE									
27 28	651 655	Business Operation Program		\$0.00								
29	656	Central Service Program		\$0.00								
30	661	Administrative Technology Services Prog	_	\$0.00			<u></u>	<u> </u>	.			
31	663	Buildings-Care Program (Custodial)	 -	\$0.00								
32	664	Maintenance - Non Student Occupied		\$0.00								
33	665	Maintenance - Student Occupied Bidgs		\$0.00								
34	667	Maintenance - Grounds	-	\$0.00		<u> </u>	<u> </u>	ļ. <u> </u>				
35	007	Security Program	11/10/04/05/04/05/05/05/05/05/05/05/05/05/05/05/05/05/	\$0,00	NORDROSSIDADADADADADADANANANAN	1 2 (85 pt 15 pt 17 pt 1				ļ <u></u>		
36	681	Punit To School Trees Description										
37	682	Pupil - To School Trans. Program		\$0.00				<u> </u>				
38	683	Pupil - Activity Trans. Program	<u> </u>	\$0.00								
36	063	General Transportation Program	j Istoria dolonia dolonia de la composición	\$0.00	**************************************							
Otevneesli <i>ll</i>	J1.lakesidesd, ocal	\staffprofiles\$\hoffman.marcia\My Documents_Always Avallable\Budg	el\2019-2020 Budget\[2020	-Combined-Revenue-Expen		· · · · · · · · · · · · · · · · · · ·			·,	Q*************************************		
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

July 1, 2019 - June 30, 2020

Page 69
CHILD NUTRITION
FUND NO: 290

NOTE:	Round ea	ch entry to the nearest dollar amount.			July 1, 2019 -	June 30, 2020					E	<u>UND NO: 290</u>
Line	Code	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
39	691	Functions/Programs Other Support Services Program	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	031	Other Support Services Program	i dele le le le le la la la la la la la la la la la la la	\$0.00				<u> </u>				
41	600	TOTAL SUPPORT SERVICES	100000000000000000000000000000000000000									
42	000	TOTAL SUFFORT SERVICES	\$0.00	\$0,00	\$0.00	\$0,00	\$0,00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00
44	710	Child Nutrition Program	1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2									
45	720	Community Services Program	313,602,71	320,673.00	109,785.00	77,028.00	4,100.00	127,760.00	2,000.00			
46	730	Enterprise Operations		0.00								
47	730	Enterprise Operations	1-14443-14141-14141-1414	0.00								
48	700	TOTAL NON-INSTRUCTION	6242 CO 74	9000 070 00								
49	700	TOTAL NON-INSTRUCTION	\$313,602.71	\$320,673.00	\$109,785.00	\$77,028.00	\$4,100.00	\$127,760.00	\$2,000.00	\$0.00	\$0.00	\$0.0
50	810	Capital Assets - Student Occupied										
51	B11	Capital Assets - Student Occupied Capital Assets - NonStudent Occupied		0.00						<u></u>		
52		Capital Assets - Norl-Student Occupied	<u> </u>	0.00	elelelestaten en en elektristen en	letatatatatahabarkerahabaharansa	latatatatatatatatatata					
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	######################################								
54	- 000	TOTAL CAPITAL ASSET PROGRAMS	\$0.00 555555555555555555555555	\$0,00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest		0.00							<u> </u>	
57	913	Debt Services Program - Refunded Debt	 - 	0.00								
58	920	Transfers Out	 	0.00								
59	920	Transiers Out	Pitter de le terre le terre de la terre de	0.00	संस्थानीतां कार्यातीता कार्यास्थल । संस्थानीतां कार्यातीता कार्यास्थल	100 4 6 4 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6		hatabababababababababababababab			<u> </u>	
60	900	TOTAL OTHER SERVICES	\$0.00	\$0,00	\$0.00	TO 00						
61		TOTAL OTTEN BENVICES	**************************************	φυ.υυ 		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$313,602.71	\$320,673.00	\$109,785.00	#77 DOD OO	64 400 00	0407 700 00				<u> </u>
64		(Ciries (444)740700700)	1031010101010101010	3320,073.00	\$109,785.00	\$77,028.00	\$4,100.00	\$127,760.00		\$0.00	\$0.00	\$0.00
65	_		310212312421212123123123123123			<u> Bannanganu dan isi</u>						
66				1646166444444								
67												
68		TOTAL APPROPRIATION	\$313,602,71	\$320,673.00								
69		(Line 63 + line 56)		#320,073.00								
70			100000000000000000000000000000000000000	<u> 1991 1992 1992 1993 </u>								
71												
72		BUDGET SUMMARY			1							
73		<u> </u>										
74		Beginning Fund Balance	1,438,71	0,00	BUDGET SUR	MMARY:						
75		Revenues + Transfers In	312,164.00	320,673,00								
76		TOTAL REVENUE (lines 74 + 75)	313,602.71	320,673.00	The total or	n line 76 must e	qual the total or	n line 80				
77		<u> </u>	<u> </u>	- 1,21	1		-,					
78		Total Appropriation	313,602.71	320,673.00	1							
79		Unappropriated Balance TOTAL APPROPRIATION (lines 78 + 79)	\$313,602,71	\$320,673.00	1							
80												

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July 1, 2019 - June 30, 2020

Page 70 PLANT FACILITIES FUND NO. 420

NOTE: Round each entry to the nearest dollar amount.

	1	REVENUES	Prior Year	Proposed				REVENUES	Prior Year	Proposed	Budget
Line		ltem	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1_	320000	Estimated Fund Balance, July 1	\$518,193.91	*****	\$498,393.91	40	429000	Other County			<u></u>
2						41		TOTAL COUNTY	0.00	*****	0.00
3		Taxes - General M & O				42					
4		Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44		Transportation Support			
6	411400	Taxes - Tort		-		45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9		Taxes - Migrant				48	431800	Benefit Apportionment			
		Taxes - Other]	49	431900	Other State Support			
11	412100	Taxes - Plant Facility			1	50	432100	Driver Education Program			
	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
	413000	Penalty: Delinquent Taxes		-		53	438000	Revenue in Lieu of/Tax Replacement	-	 	
15]	54		Other State Revenue			
16	<u>41</u> 4100	Tuition From Individuals			1	55		TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho			1	56			- 0.00		
18	414300	Tuition From Out of State Districts			1	57		·	·		
19					1	58	442000	Indirect Unrestricted Federal			
	415000	Earnings on Investments			1	59		Direct Restricted Federal		-	
21				-	1	60		Title I - ESEA			
22	416100	School Food Service		_	1	61		Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur			1	62	445300	Perkins III - Vocational Technical Act		- -	
24	416900	Other Food Sales			1	63	445400	Adult Education		 	
25		·			1	64		Child Nutrition Reimbursement		 -	
26	417100	Admissions/Activities			1	65		IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales			1	66	445900	Other Indirect Federal Programs		 	
28	417300	Clubs, Org. Dues, Etc.			1	67	448200	Impact Aid - P.L. 874	21,026.00		
29	417400	School Fees & Charges		-	1	68		TOTAL FEDERAL	21,026.00	*****	0.00
30	417900	Other Student Revenues			1	69	110000	TO THE PERSON	21,020.00		
31					1	70	451000	Proceeds: Bonds, Capital Leases, et. al.	 		
32	418100	Community Service			1	71		Sale of Fixed Assets	 	 	
33		<u> </u>			1	72			0.00	*****	0.00
34	419100	Rentals		 -	†	73		TOTALOTTILA	0.00		0.00
		Contributions/Donations			†	74	+	TOTAL REVENUES	21.026.00	****	
		Transportation Fees			1	75		TOTAL NEVENOLS	21,026.00		0.00
37		Other Local			1	76	460000	TRANSFERS IN	 -	<u> </u>	
38	1	TOTAL OTHER LOCAL	0.00	*****	0.00		400000	TIVAROLERO IN		 -	0.00
39	410000		0.00	*****	0.00	1 ' '	400000	TOTAL BALANCE + REVENUES + TRANSFERS	 	*****	
"		10 11 12 2001 12 (Ellio 10 1 00)	0.00		0.00		400000		0500.046.54	*******	
		<u> </u>	0.00	<u> </u>	1 0.00	Li		(Lines 1 + 74 + 76)	\$539,219.91		\$498,393.9

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Subtotal (carried over to page b)

539.219.91

498,393,91

BUDGET EXPENDITURES

July 1, 2019 - June 30, 2020

Page 71
PLANT FACILITIES FUND
FUND NO: 420

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year Proposed 100 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 512 Elementary School Program \$0.00 Secondary School Program 2 515 \$0.00 3 Alternative School Program 517 \$0.00 Vocational-Technical Program 4 519 \$0.00 5 Special Education Program 521 \$0.00 6 522 Special Education Preschool Program \$0.00 524 Gifted & Talented Program \$0.00 8 531 Interscholastic Program \$0.00 School Activity Program 9 532 \$0.00 10 541 Summer School Program \$0.00 11 542 Adult School Program \$0.00 12 546 Detention Center Program \$0.00 13 14 500 TOTAL INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 Attendance-Guidance-Health Program 16 \$0.00 17 616 Special Education Support Services Prog \$0.00 18 19 621 Instruction Improvement Program \$0.00 20 622 Educational Media Program \$0.00 Instruction-Related Technology Program 21 \$0.00 22 631 Board of Education Program \$0.00 District Administration Program 23 632 \$0.00 24 25 641 School Administration Program \$0.00 27 Business Operation Program \$0.00 28 655 Central Service Program \$0.00 Administrative Technology Services Prog 29 656 \$0.00 30 Buildings-Care Program (Custodial) \$0.00 31 663 Maintenance - Non Student Occupied 498,849.68 \$498,393,91 498,393.91 32 664 Maintenance - Student Occupied Bldgs 40.370.23 \$0.00 33 665 Maintenance - Grounds \$0.00 34 667 Security Program \$0.00 35 36 681 Pupil - To School Trans. Program \$0.00 37 Pupil - Activity Trans. Program \$0.00 38 683 General Transportation Program \$0.00 \\fileserver01.lskesidead.loca/staffprofiles\$\noffman.marcia\\My Documents_Always Available\Budget\2019-2020 Budget\\2020-Combined-Revenue-Expenditures.xism|420 E1

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July 1, 2019 - June 30, 2020

Page 72
PLANT FACILITIES FUND
FUND NO: 420

NOTE:	Round ea	Round each entry to the nearest dollar amount.										<u>0110 110. 420</u>
13	0.4	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line 39	Code 691	Functions/Programs Other Support Services Program	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program	Selected advisors for the base of the services	\$0.00	**********************							
41	600	TOTAL CURROUT OFFICE										
42	600	TOTAL SUPPORT SERVICES	\$539,219,91	\$498,393.91	\$0.00	\$0.00	\$498,393.91	\$0,00	\$0,00	\$0.00	\$0.00	\$0.00
44	710	Child Nutrition Program										
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00			. <u> </u>					
47	730	Enterprise Operations		0.00	5×5×5×5×5×1×5×5×5×5×5×5×5×5×5×	it a ta la tiút a ta ta ta ta ta ta ta ta ta ta ta ta						
48	700	TOTAL NON-INSTRUCTION	100000000000000000000000000000000000000									
49	700	TOTAL NON-INSTRUCTION	\$0,00	\$0,00	\$0.00	\$0.00	\$0.00		\$0,00	\$0.00	\$0.00	\$0,00
50	810	Capital Assets - Student Occupied										
51	811	Capital Assets - Student Occupied Capital Assets - NonStudent Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied	-141-141-141-141-141-141-141-141-141-14	0.00	Generalas de também de também de também de também de também de também de também de também de também de também	Patricia de la companya de la companya de la companya de la companya de la companya de la companya de la compa	entitori tura fatari carati cara	and the Miller of the control of the		1		
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00									
54	- 000	TOTAL CAPITAL ASSET PROGRAMS		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest		0.00	_							
57	913	Debt Services Program - Refunded Debt		0.00	_							
58	920	Transfers Out		0.00								
59	920	Transiera Odt	laterate parameter and the contract of	0.00	-3+3+3+3+3+3+3+3+3+3+3+3+3+3+3+3+3+3+3+	40 40 40 40 40 40 40 40 40 40 40 40 40 4	1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	****************************		12.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.		
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0,00	\$0.00	\$0,00					
61	- 500	TOTALOTTICK GERVIGES	30.00			\$0.00			\$0.00	\$0.00		\$0.00
62		TOTAL EXPENDITURES	100000000000000000000000000000000000000	10051006153501100563015005		<u> </u>						
63	1	(Lines 14+41+48+53+60)	\$539,219.91	\$498,393.91	\$0.00	\$0,00	\$498,393,91	\$0.00	40.00		 	
64		(2.110.0.14.1.140.00.00)	0000,210.01	1 4490,393.91		30,00	\$490,393,91 	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65			100000000000000000000000000000000000000	1021162021222100210021002	1101120101110010111111111111	<u> 1815 (45) (43) (43) (43) (43) (43) (43) (43) (43</u>			<u> </u>			
66	1											
67												
68		TOTAL APPROPRIATION	\$539,219,91	\$498,393.91								
69	1	(Line 63 + line 66)										
70				1,								
71	1											
72		BUDGET SUMMARY			1							
73												
74		Beginning Fund Balance	518,193.91	498,393.91								
75		Revenues + Transfers In	21,026.00	0.00								
76		TOTAL REVENUE (lines 74 + 75)	539,219.91	498,393.91								
77]		-					
78		Total Appropriation	539,219.91	498,393.91]							
79	<u> </u>	Unappropriated Balance										
80	L	TOTAL APPROPRIATION (lines 78 + 79)	\$539,219.91	\$498,393.91	1							

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July 1, 2019 - June 30, 2020

Page 73 BUS RESERVE FUND FUND NO. 424

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	ount. Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	1tem	Budget	Line Amounts	Totals	Line	Code	item .	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$34,890.00	*****	\$69,655,00	40		Other County	. Daage.	Enio Famounto	10(0)3
2						41		TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O		· · · · · ·	1	42				· · ·	0.00
4	411200	Taxes - Supplemental		-		43	431100	Base Support Program		_	
5	411300	Taxes - Emergency				44		Transportation Support		 	
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46		Border Tuition Support		 -	
8	411600	Taxes - Tuition			1	47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48		Benefit Apportionment		 	
10	411900	Taxes - Other			1	49		Other State Support		+	
11	412100	Taxes - Plant Facility			1	50		Driver Education Program	-	-	
12	412500	Taxes - Bond & Interest			1	51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00		437000	Lottery/Additional State Maintenance		 	ı
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement	-		
15					1	54		Other State Revenue			
16	414100	Tuition From Individuals				55	430000		0.00	*****	0.00
17	414200	Tuition From Districts in Idaho			1	56					
18	414300	Tuition From Out of State Districts				57				 	
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA		†·	
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program		 	
23	416200	Meal Sales: Non-reimbur.			1	62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education		 	
25		""			7	64		Child Nutrition Reimbursement		 	
26	417100	Admissions/Activities	-			65		IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874		 	
29	417400	School Fees & Charges				68	440000		0.00	******	0.00
30	417900	Other Student Revenues		,		69					
31					7	70	451000	Proceeds: Bonds, Capital Leases, et. al.	i	-	i
32	418100	Community Service			1	71		Sale of Fixed Assets		-	
33			-		1	72	450000		0.00	****	0,00
34		Rentals			1	73	<u> </u>		1	 	3,00
35	419200	Contributions/Donations		·	1	74	T	TOTAL REVENUES	0.00	******	0.00
36	419300	Transportation Fees		1	1	75			- 3.00	 	3,00
37	419900	Other Local				76	460000	TRANSFERS IN	31,461,00	24,822,00	24,822.00
38	· -	TOTAL OTHER LOCAL	0.00	*****	0.00				31,151.00	L-1,022,00	27,022.00
39	410000	TOTAL LOCAL (Line 13 + 38)	1	****	1			TOTAL BALANCE + REVENUES + TRANSFERS		*****	-
	1	, , , , , , , , , , , , , , , , , , , ,	0.00	1	0.00		1	(Lines 1 + 74 + 76)	\$66,351,00	1	\$94,477,00

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Subtotal (carried over to page b)

66,351.00

94.477.00

BUDGET EXPENDITURES

July 1, 2019 - June 30, 2020

Page 74
BUS RESERVE FUND
FUND NO: 424

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 512 Elementary School Program \$0,00 2 Secondary School Program 515 \$0.00 Alternative School Program 517 3 \$0.00 4 519 Vocational-Technical Program \$0.00 5 Special Education Program \$0.00 6 522 Special Education Preschool Program \$0.00 524 Gifted & Talented Program \$0.00 8 531 Interscholastic Program \$0.00 9 532 School Activity Program \$0.00 10 541 Summer School Program \$0.00 11 542 Adult School Program \$0.00 12 Detention Center Program 546 \$0,00 13 14 500 TOTAL INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 16 611 Attendance-Guidance-Health Program \$0.00 17 Special Education Support Services Prog \$0.00 18 19 621 Instruction Improvement Program \$0.00 Educational Media Program 20 622 \$0.00 21 Instruction-Related Technology Program 623 \$0.00 22 Board of Education Program 631 \$0.00 23 District Administration Program 632 \$0.00 24 25 20 641 School Administration Program \$0,00 27 651 Business Operation Program \$0.00 28 655 Central Service Program \$0.00 29 Administrative Technology Services Prog 656 \$0.00 30 661 Buildings-Care Program (Custodial) \$0.00 31 663 Maintenance - Non Student Occupied \$0.00 32 Maintenance - Student Occupied Bldgs 664 \$0,00 33 665 Maintenance - Grounds \$0.00 Security Program 34 667 \$0.00 35 36 681 Pupil - To School Trans. Program 66,351.00 \$94,477.00 94,477.00 37 Pupil - Activity Trans. Program 682 \$0.00 General Transportation Program 38 683 \$0.00 Wileserver01.lakesidesd.localkeisfprofiles3/hoffman.marcis/My Documents/_Always Available/8udget(2019-2020 Budget)(2020-Combined-Revenue-Expenditures.xiam)424 E1

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July 1, 2019 - June 30, 2020

Page 75 BUS RESERVE FUND FUND NO: 424

NOTE:	Round eac	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Çode	Superlines (Deserve)	D. dool	B 1-1			Purchased	Supplies	Capital	Debt	Insurance-	
39	691	Functions/Programs Other Support Services Program	Budgel	Budget \$0.00	Salaries	Benefils	Services	Malerials	Objects	Retirement	Judgment	Transfers
40	091	Other Support Services Program	Militario carriero carriero carriero	\$0.00		* 1 * 1 * 1 * 1 * 1 * 1 * 1 * 1 * 1 * 1						
41	600	TOTAL SUPPORT SERVICES	PCC 054 00	######################################	40.00							
42	buu	TOTAL SUPPORT SERVICES	\$66,351.00	\$94,477.00	\$0.00	\$0,00	\$0.00	\$0,00	\$94,477.00	\$0,00	\$0.00	\$0.00
44	710	Child Nutrition Program										
45	720	Community Services Program		0.00								
46	730	Enterprise Operations					-					
47	730	Chterprise Operations	0.000.000.000.000.000.000.000	0.00				natura esta constituidade de la constituidade	TO CONTRACTOR STATE AND ADDRESS OF THE			<u> </u>
48	700	TOTAL NON-INSTRUCTION	\$0.00									
49	700	TOTAL NON-INSTRUCTION		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	810	Control Asserts Objects of Osserts d										
	811	Capital Assets - Student Occupied		0.00								
51 52	811	Capital Assets - NonStudent Occupied	at at at a to to to to to to to the form	0.00		*****************	2	T				
52	800	TOTAL CARITAL ARRET BROODANG										
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0,00	\$0.00	\$0,00		\$0.00	\$0.00	\$0,00	7	
55	911	Oak Cardon Barrier Birdel										
	911	Debt Services Program - Principal	 	0,00	_							
56 57	913	Debt Services Program - Interest		0.00		1				ļ		<u> </u>
58	920	Debt Services Program - Refunded Debt		0.00	_	ļ	·			<u></u>		
59	920	Transfers Out		0.00								<u> </u>
60	900	TOTAL OTHER SERVICES										
	900	TOTAL OTHER SERVICES	\$0.00	\$0.00		**************************************	Actor and a second and a second	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61 62		TOTAL EXPENDITURES										
63		I	400.054.00	******								ļ
64		(Lines 14+41+48+53+60)	\$66,351.00	\$94,477.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94,477.00	\$0,00	\$0,00	\$0.00
65	-	-			(Hiddeldeldelde							
66				5+5+1+5+1+5+1+5+1+5+5+5+5+5	.i							
67					:							
		TOTAL APPROPRIATION		<u> gangagana</u>	1							
68 69		TOTAL APPROPRIATION	\$66,351.00	\$94,477.00								
70		(Line 63 + line 66)			3							
71				ľ								
72		BUDGET SUMMARY	<u> </u>		4							
73		BODGET SUMMART	 -		-							
74		Beginning Fund Balance	34,890.00	69,655,00	BUDGET SUI	MANA DV.						
75		Revenues + Transfers In	31,461.00			WIWIAN 1.						
76		TOTAL REVENUE (lines 74 + 75)	66,351.00			n line 76 must e	aual the total o	n line 80				
77		TOTAL METERS (IIII OS 14 1 7 8)	. 00,001.00	57,77,00	1 1110 (012) 01	ii iiize ro iiiqat e	quai the total o	ii iiiie ov.				
78		Total Appropriation	66,351,00	94,477.00	1							
79		Unappropriated Balance	50,551,00	04,77,00	1							
80	†	TOTAL APPROPRIATION (lines 78 + 79)	\$66,351,00	\$94,477,00	1							
		1 1011111111111111111111111111111111111	7.5,551100	1 33.,								

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July 1, 2019 - June 30, 2020

Page 76 RENTAL HOUSE FUND FUND NO. 426

NOTE: Round each entry to the nearest dollar amount.

NOI	E: Kound	l each entry to the nearest dollar amo		· · · <u>- · · · · · · · · · · · · · · · ·</u>							
l., i		REVENUES	Prior Year	Proposed				REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line		ltem	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$13,886.78		\$17,486.78	40		Other County			
2			-			41	420000	TOTAL COUNTY	0.00	******	0.00
3		Taxes - General M & O				42					
4		Taxes - Supplemental				43		Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support	_		
7		Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment	,		
10		Taxes - Other				49		Other State Support			
11		Taxes - Plant Facility				50		Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00			Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
		Tuition From Individuals				55	430000	TOTAL STATE	0,00	*****	0.00
17		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				.57					
19						58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
22		School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25]	64	445500	Child Nutrition Reimbursement			ĺ
26		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66	445900	Other Indirect Federal Programs			1
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874		1"	
29		School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31]	70	451000	Proceeds: Bonds, Capital Leases, et. al.		-	1
32	418100	Community Service				71		Sale of Fixed Assets			1
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34		Rentals	_3,600.00	3,600.00		73				1	
35		Contributions/Donations			7	74		TOTAL REVENUES	3,600.00	*****	3,600.00
36		Transportation Fees			1	75			-13.00	 	
37		Other Local	_		7	76	460000	TRANSFERS IN			0,00
38		TOTAL OTHER LOCAL	3,600.00	*****	3,600.00				<u> </u>	<u> </u>	3,00
39	410000	TOTAL LOCAL (Line 13 + 38)	,	****	1	1	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	· ·
		,	3,600.00		3,600,00			(Lines 1 + 74 + 76)	\$17,486,78		\$21,086.78

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July 1, 2019 - June 30, 2020

Page 77
RENTAL HOUSE FUND
FUND NO: 426

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Code Line Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 512 Elementary School Program \$0.00 2 Secondary School Program 515 \$0.00 3 517 Alternative School Program \$0.00 4 Vocational-Technical Program \$0.00 5 Special Education Program \$0.00 Special Education Preschool Program 6 522 \$0.00 7 524 Gifted & Talented Program \$0.00 8 531 Interscholastic Program \$0,00 9 532 School Activity Program \$0.00 10 541 Summer School Program \$0,00 11 542 Adult School Program \$0.00 12 546 Detention Center Program \$0.00 13 500 TOTAL INSTRUCTION 14 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 16 611 Attendance-Guidance-Health Program \$0,00 17 Special Education Support Services Prog \$0.00 18 19 621 Instruction Improvement Program \$0.00 20 Educational Media Program 622 \$0.00 21 Instruction-Related Technology Program 623 \$0.00 22 Board of Education Program 631 \$0.00 23 District Administration Program 632 \$0.00 24 25 20 641 School Administration Program \$0.00 27 651 Business Operation Program \$0.00 28 Central Service Program 655 \$0.00 29 Administrative Technology Services Prog 656 \$0.00 30 661 Buildings-Care Program (Custodial) \$0.00 31 663 Maintenance - Non Student Occupied 17,486,78 \$21,086,78 1,000,00 254.00 15,032.78 3,400.00 1,400.00 32 664 Maintenance - Student Occupied Bldgs \$0.00 33 665 Maintenance - Grounds \$0.00 34 667 Security Program \$0.00 35 36 681 Pupil - To School Trans. Program \$0.00 37 Pupil - Activity Trans, Program 682 \$0.00 38 683 General Transportation Program \$0,00

| NiffeserverQ1, lakesidead, localistatiftproffies \$\text{Notifinan, marcis}\text{Wy Documents} \ Always Available | Budget\text{2019-2020 Budget\text{2020-Combined-Revenue-Expenditures xism}\text{\frac{26}{26}} = 1,000.00 | 254.00 | 15,032.78 | 3,400.00 | 1,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

July 1, 2019 - June 30, 2020

Page 78 RENTAL HOUSE FUND FUND NO: 426

NOTE:	Pound as	ch entry to the nearest dollar amount.			July 1, 2019 -	June 30, 2020					<u>F</u>	<u>UND_NO: 426</u>
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00							·	
40												
41	600	TOTAL SUPPORT SERVICES	\$17,486.78	\$21,086.78	\$1,000.00	\$254.00	\$15,032.78	\$3,400.00	\$1,400.00	\$0.00	\$0,00	\$0.00
42	<u> </u>											
44	710	Child Nutrillon Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								<u> </u>
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00
49	i	J										
50	810	Capital Assets - Student Occupied		0.00					1	<u> </u>		
51	811	Capital Assets - NonStudent Occupied		0.00						_	İ	
52	L											
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00
54												dadamini da bis
55	911	Debt Services Program - Principal	1	0.00					1,,.,.,.,.,.,,.,,,,,,,,,,,,,,,,,,,,,			1
56	912	Debt Services Program - Interest		0.00				<u> </u>				
57	913	Debt Services Program - Refunded Debt		0.00				1				
58	920	Transfers Out		0.00		1	_			-	-	
59						istorialisti sistema	la constitución de la constituci					BERTHER BROKEN
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00					
61		•										
62		TOTAL EXPENDITURES						1-2				******************
63	1	(Lines 14+41+48+53+60)	\$17,486,78	\$21,086.78	\$1,000.00	\$254,00	\$15,032.78	\$3,400.00	\$1,400,00	\$0.00	\$0.00	\$0.00
64		<u> </u>				1						
65			1					4		************************	<u>. </u>	-11
66	1											
67												
68		TOTAL APPROPRIATION	\$17,486,78	\$21,086.78	1							
69	1	(Line 63 + line 66)										
70					1							
71	1											
72	1	BUDGET SUMMARY			1							
73	1				1							
74		Beginning Fund Balance	13,886,78	17,486.78	BUDGET SUI	MMARY:						
75	ì .	Revenues + Transfers in	3,600,00	3,600.00	1							
76		TOTAL REVENUE (lines 74 + 75)	17,486.78	21,086.78	The total or	n line 76 must e	qual the total o	n line 80.				
77					1							
78		Total Appropriation	17,486.78	21,086.76	1							
79		Unappropriated Balance			3							
80		TOTAL APPROPRIATION (lines 78 + 79)	\$17,486.78	\$21,086.78								

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July 1, 2019 - June 30, 2020

PLANT FACILITIES - SCHOOL BLDG MAINT - STUDENT OCCUPIED FUND NO: 430

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$5,511.79	*****		40		Other County	badget	Line Amounts	Totals
2		·			-	41		TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42	12000	1011/2 0001111	0.00		
4	411200	Taxes - Supplemental			1	43	431100	Base Support Program	 -		
5	411300	Taxes - Emergency			ĺ	44	431200	Transportation Support	_		
6	411400	Taxes - Tort			1	45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			1	46	431500	Border Tuition Support	 -		
8	411600	Taxes - Tuition			1	47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant			1	48	431800	Benefit Apportionment	- -		
10	411900	Taxes - Other	-		1	49	431900	Other State Support	<u> </u>		
11	412100	Taxes - Plant Facility	 -		1	50	432100	Driver Education Program		<u> </u>	
12	412500	Taxes - Bond & Interest			1	51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	******	0.00		437000	Lottery/Additional State Maintenance	27,836.00	28,535.00	
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement	27,000.00	26,535.00	
15					i	54	439000	Other State Revenue			
		Tuition From Individuals			1	55	430000	TOTAL STATE	27.836.00	*****	28,535.00
17	414200	Tuition From Districts in Idaho	_			56	70000	101712017112	27,030.00		26,535.00
18	414300	Tuition From Out of State Districts				57					
19					1	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			1	59		Direct Restricted Federal	· -		
21		· -			1	60	445100	Title I - ESEA			
22	416100	School Food Service	-		1	61	445200	Title VI, ESEA - Innovative Practices Program	<u> </u>		
23	416200	Meal Sales: Non-reimbur.			1	62	445300	Perkins III - Vocational Technical Act	- · · ·		
	416900	Other Food Sales			1	63	445400	Adult Education			
25					1	64	445500	Child Nutrition Reimbursement			
		Admissions/Activities			1	65	445600	IDEA Part B (School Age & Preschool)	- -		
		Bookstore Sales			1	66	445900	Other Indirect Federal Programs	· 		
28	417300	Clubs, Org. Dues, Etc.			1	67	448200	Impact Aid - P.L. 874			
		School Fees & Charges			1	68	440000	TOTAL FEDERAL	0.00	*****	0.00
	417900	Other Student Revenues			1	69	İ				0.00_
31					1	70	451000	Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service]	71		Sale of Fixed Assets			
33]	72	450000	TOTAL OTHER	0.00	*****	0.00
	419100				1	73			 		0.00
35	419200	Contributions/Donations]	74		TOTAL REVENUES	27,836.00	*****	28,535.00
36	419300	Transportation Fees				75				 -	20,000.00
37	<u>4</u> 19900	Other Local			1	76	460000	TRANSFERS IN			0.00
		TOTAL OTHER LOCAL	0.00	*****	0.00	77	1		 	 	0.00
38			0.00		0.00						
	410000		0.00	****	0.50	1	400000	TOTAL BALANCE + REVENUES + TRANSFERS	 	*****	 -

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PLANT FACILITIES - SCHOOL BLDG MAINT - STUDENT OCCUPIED

Page 80

July 1, 2019 - June 30, 2020 **FUND NO: 430** NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year 100 Proposed 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 512 Elementary School Program \$0.00 2 Secondary School Program \$0.00 3 Alternative School Program \$0.00 519 Vocational-Technical Program 4 \$0.00 Special Education Program \$0.00 6 Special Education Preschool Program \$0.00 Gifted & Talented Program \$0.00 8 531 Interscholastic Program \$0.00 9 532 School Activity Program \$0.00 10 541 Summer School Program \$0.00 Adult School Program 11 542 \$0.00 12 546 Detention Center Program \$0.00 13 14 500 TOTAL INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 16 Attendance-Guidance-Health Program 611 \$0.00 Special Education Support Services Prog 17 \$0.00 18 19 621 Instruction Improvement Program \$0,00 20 622 Educational Media Program \$0.00 21 623 Instruction-Related Technology Program \$0.00 Board of Education Program 22 631 \$0.00 District Administration Program 23 632 \$0.00 24 25 20 641 School Administration Program \$0.00 27 651 Business Operation Program \$0.00 28 655 Central Service Program \$0.00 29 656 Administrative Technology Services Prog \$0.00 Buildings-Care Program (Custodial) 30 661 \$0.00 31 663 Maintenance - Non Student Occupied \$0.00 32 Maintenance - Student Occupied Bldgs 664 33,347,79 \$28,535,00 28,535.00 33 665 Maintenance - Grounds \$0.00 34 667 Security Program \$0.00 35 36 Pupil - To School Trans. Program 681 \$0.00 37 682 Pupil - Activity Trans. Program \$0.00 38 683 General Transportation Program \$0.00

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July 1, 2019 - June 30, 2020

Page 81

PLANT FACILITIES - SCHOOL BLDG MAINT - STUDENT OCCUPIED

FUND NO: 430

NOTE: Round each entry to the nearest dollar amount.

_	2.1	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	<u>Servi</u> ces	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	**************** *******	\$0.00			***************************************					
40	000	TOTAL OLIDOOT OF DUILORS										
41	600	TOTAL SUPPORT SERVICES	\$33,347.79	\$28,535.00	\$0.00	\$0.00	\$28,535.00	\$0,00	\$0.00	\$0.00	\$0,00	\$0.00
42	740	Object News Process										
44	710	Child Nutrition Program		0.00					_			
45	720	Community Services Program		0.00								_
46 47	730	Enterprise Operations	lindalah sahisatusuk terdakan	0.00			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					
	700	ZOTAL NON INSTRUCTION										
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0,00	\$0,00	\$0.00	\$0,00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00
49	040	0-2-1-1-2										
50	810	Capital Assets - Student Occupied		0.00	_			L.,				<u></u>
_51	811	Capital Assets - NonStudent Occupied	11717272020202020202020202020	0,00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal	_	0,00		<u> </u>					L	
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59		<u> </u>										
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES		_								
63		(Lines 14+41+48+53+60)	\$33,347,79	\$28,535.00	\$0,00	\$0.00	\$28,535.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0,00
64												
65												
66												
67												
68		TOTAL APPROPRIATION	\$33,347.79	\$28,535.00								
69		(Line 63 + line 66)										
70												
71												
72		BUDGETSUMMARY			<u> </u>							
73				ļ								
74		Beginning Fund Balance	5,511.79		BUDGET SUI	VIIVIARY;						
75 76		Revenues + Transfers In	27,836.00	28,535.00		l:						
		TOTAL REVENUE (lines 74 + 75)	33,347.79	28,535.00	i ne total or	n line 76 must e	quai the total o	n iine 80.				
77 78		Total Appropriation		00.505	1							
78 79	ļ		33,347.79	28,535.00	Į.							
80		Unappropriated Balance TOTAL APPROPRIATION (lines 78 + 79)	\$33,347.79	\$28,535,00	1							
φV	!	T TOTAL APPROPRIATION (IIIles 76 + 79)	\$33,347.79	\$28,535,00	L							

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July 1, 2019 - June 30, 2020

Page 82 SELDER SCHOLARSHIP FUND FUND NO: 725

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Droposed	D. dest			260 15111150			
Line	Code	Item		Proposed		l		REVENUES	Prior Year		Budget
1		Estimated Fund Balance, July 1	Budget \$8,212,81	Line Amounts	Totals \$9,414,09	Line		Item	Budget	Line Amounts	Totals
2	020000	Estimated Fand Balance, July 1	- Φ0,212,01		\$9,414,09	40		Other County			
3	411100	Taxes - General M & O			-	41	420000	TOTAL COUNTY	0.00	*****	0.00
4		Taxes - Supplemental			-	42	404400	n. s			
5		Taxes - Emergency		<u>-</u>		43	431100	Base Support Program			
6	411400	Taxes - Tort		<u> </u>	,	44	431200	Transportation Support			
7		Taxes - Cooperative		,		45	431400	Exceptional Child/SED Support			
8		Taxes - Tuition				46		Border Tuition Support			
9		Taxes - Migrant		-		47		Tuition Equivalency			
10	411000	Taxes - Other				48	431800	Benefit Apportionment			
11		Taxes - Plant Facility			1	49	431900	Other State Support			
12		Taxes - Bond & Interest			1	50	432100	Driver Education Program			
13	412300	TOTAL TAXES	- 0.00	******		51	432400	Professional Technical Program			
14	412000	Penalty: Delinquent Taxes	0.00		0.00			Lottery/Additional State Maintenance			
15	413000	Penalty, Delinquent Taxes			<u> </u>	53	438000	Revenue in Lieu of/Tax Replacement			
16	414100	Tuition From Individuals			1	.54		Other State Revenue			
17						55	430000	TOTAL STATE	0.00	*****	0.00
18		Tuition From Districts in Idaho Tuition From Out of State Districts				56			_		
19	414300	Tultion From Out of State Districts				57	_				
	445000	Familia				58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments			1	59		Direct Restricted Federal			
22	440400	B-11510				60		Title I - ESEA			
22		School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimbursement	-		
26		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66		Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
_29		School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31		<u> </u>				70	451000	Proceeds: Bonds, Capital Leases, et. al.		T	
32	418100	Community Service				_71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34		Rentals				73					3.00
35		Contributions/Donations				74		TOTAL REVENUES	1,200.00	*****	1,200,00
36	419300	Transportation Fees				75			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	 	1,200,00
37	419900	Other Local	1,200.00	1,200.00		76	460000	TRANSFERS IN		 	0.00
38		TOTAL OTHER LOCAL	1,200.00	******	1,200.00					 	0.00
39	410000	TOTAL LOCAL (Line 13 + 38)		*****		1 -	400000	TOTAL BALANCE + REVENUES + TRANSFERS		****	
1	ļ	<u>'</u>	1.200.00	1	1,200,00	H	1	(Lines 1 + 74 + 76)	\$9,412,81		\$10,614,09

July 1, 2019 - June 30, 2020

Page 83 SELDER SCHOLARSHIP FUND FUND NO: 725

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 600 500 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 1 512 Elementary School Program \$0.00 2 Secondary School Program 515 \$0.00 3 517 Alternative School Program \$0.00 4 519 Vocational-Technical Program \$0.00 5 521 Special Education Program \$0.00 6 522 Special Education Preschool Program \$0.00 7 524 Gifted & Talented Program \$0.00 8 Interscholastic Program 531 \$0.00 9 532 School Activity Program \$0.00 10 541 Summer School Program \$0,00 11 Adult School Program 542 \$0.00 12 546 Detention Center Program \$0.00 13 500 TOTAL INSTRUCTION 14 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 16 611 Attendance-Guidance-Health Program \$0.00 17 Special Education Support Services Prog \$0.00 18 19 621 Instruction Improvement Program \$0.00 20 Educational Media Program 622 \$0,00 21 623 Instruction-Related Technology Program \$0.00 22 631 Board of Education Program \$0.00 23 632 District Administration Program \$0,00 24 25 26 641 School Administration Program \$0.00 27 651 Business Operation Program \$0.00 Central Service Program 28 655 \$0.00 29 Administrative Technology Services Prog 656 \$0.00 30 661 Buildings-Care Program (Custodial) \$0.00 31 Maintenance - Non Student Occupied 663 \$0.00 32 664 Maintenance - Student Occupied Bldgs \$0.00 33 665 Maintenance - Grounds \$0,00 34 667 Security Program \$0.00 35 Pupil - To School Trans. Program 36 681 \$0.00 37 682 Pupil - Activity Trans. Program \$0.00 38 683 General Transportation Program \$0.00

July 1, 2019 - June 30, 2020

Page 84 <u>SELDER SCHOLARSHIP FUND</u> <u>FUND NO: 725</u>

NO1E:	Round ea	ch entry to the nearest dollar amount.	, , , , , , , , , , , , , , , , , , , 								_	<u> </u>
+		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				r			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40		<u> </u>										
41	600	TOTAL SUPPORT SERVICES	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00							i	
45	720	Community Services Program	9,412.81	10,614.09			10,614.09				-	<u> </u>
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$9,412.81	\$10,614.09	\$0.00	\$0,00	\$10,614.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49		<u> </u>										
50	810	Capital Assets - Student Occupied		0.00								<u> </u>
51	811	Capital Assets - NonStudent Occupied		0.00	_			-	'		·	
52								distributions:				describination and
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
54									BIBLIO BORRO		100000000000000000000000000000000000000	40.00
55	911	Debt Services Program - Principal		0.00		<u> </u>		<u> </u>	1 (1 (1 (1 (1 (1 (1 (1 (1 (1 (<u> </u>	1.4040404040404140 <u>0</u> 0404040	<u> </u>
56	912	Debt Services Program - Interest		0.00						-	-	-
57	913	Debt Services Program - Refunded Debt		0.00				_	-	 		
58	920	Transfers Out		0,00					-		-	
59				de lete let ek i de lete i ke				Batta tributa (ada (ada (a)			leader and the factor and the	
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0,00
61											to the letter of the second second	30,00
62		TOTAL EXPENDITURES						122-1-1-1-1-1-1-1-1-1-1-1-1-1	1 1211111111111111111111111111111111111	12010101010201010101010101010101	1-	1912245414141414125151515151
63		(Lines 14+41+49+53+60)	\$9,412.81	\$10,614.09	\$0.00	\$0.00	\$10,614.09	\$0,00	\$0.00	\$0.00	\$0.00	\$0,00
64		<u> </u>		ala de la la la la la la la la la la la la la							0.00	
65		 				******************	<u> 142 - 249 - 242 - 942 - 942 - 949</u>	<u> </u>	(<u> 1206 420 420 420 420 </u> 2400	<u> Produktion (Propins</u>	1305030031003103010301030	
66		}	100000000000000000000000000000000000000									
67												
68		TOTAL APPROPRIATION	\$9,412.81	\$10,614,09	1							
69		(Line 63 + line 66)	haanan kalibii kana									
70		<u> </u>	114121414141414141414	<u> </u>	1							
71				ļ								
72		BUDGET SUMMARY			i							
73	_		 									
74	_	Beginning Fund Balance	8,212,81	9,414.09	BUDGET SUN	MARY:						
75		Revenues + Transfers In	1,200.00	1,200.00								
76		TOTAL REVENUE (lines 74 + 75)	9,412.81	10,614,09		llne 76 must e	qual the total o	n line 80				
70							qual allo total o	H IIIIC GG.				
77				·	i							
77 78		Total Appropriation	9,412.81	10,614.09]							
77		Total Appropriation Unappropriated Balance TOTAL APPROPRIATION (lines 78 + 79)	9,412,81	10,614.09								

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July 1, 2019 - June 30, 2020

Page 85 WILSON SCHOLARSHIP FUND FUND NO: 726

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		[tem	Budget	Line Amounts	Totals	Line		Item	Budgel	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$19,430.87	*****	\$22,230.87	40	429000	Other County			
2				_		41	420000		0.00	*****	0.00
3	411100	Taxes - General M & O		-		42					
4		Taxes - Supplemental			1	43		Base Support Program			
5	411300	Taxes - Emergency			1	44	431200	Transportation Support		-	
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
		Taxes - Tuition				47	431600	Tuition Equivalency	-	-	
		Taxes - Migrant			1	48		Benefil Apportionment		-	
10	411900	Taxes - Other			1	49	431900	Other State Support	-		
11	412100	Taxes - Plant Facility			1	50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest			1	51		Professional Technical Program			
13		TOTAL TAXES	0.00	****	0.00	52		Lottery/Additional State Maintenance			
	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15					1	54		Other State Revenue			
16	414100	Tuition From Individuals			1	55		TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho			1	56					- 0,00
18	414300	Tuition From Out of State Districts			1	57				 -	
19					1	58	442000	Indirect Unrestricted Federal	_		
20	415000	Earnings on Investments			1	59		Direct Restricted Federal			
21				·	1	60		Title 1 - ESEA		·-	
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program	-		
23	416200	Meal Sales: Non-reimbur.			1	62	445300	Perkins III - Vocational Technical Act		 	
24	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimbursement		-	
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			1
27	417200	Bookstore Sales			1	66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68			0.00	*****	0.00
30	417900	Other Student Revenues				69			3.00	-	3.00
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.		T	
32	418100	Community Service				71	453000	Sale of Fixed Assets		 	1
33						72	450000		0.00	*****	0.00
34	419100	Rentals	1		1	73				 	. 5,00
35	419200	Contributions/Donations			1	74		TOTAL REVENUES	0.00	****	0.00
36	419300	Transportation Fees		1	1	75		1	1 3.50	 	
37	419900	Other Local			1	76	460000	TRANSFERS IN	 	 	0.00
38	T	TOTAL OTHER LOCAL	0.00	*****	0.00		 		 		. 0.00
39	410000		1	*****	1 2.00	1	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	_
	1	1	0.00		0.00	II	1	(Lines 1 + 74 + 76)	\$19,430.87	1	\$22,230,87

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July 1, 2019 - June 30, 2020

Page 86 WILSON SCHOLARSHIP FUND FUND NO: 726

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00			9,1,000	11,000,700	02,000	T TO SET OF THE OFFI	eaugment	Trailistoris
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00						<u> </u>		
4	519	Vocational-Technical Program		\$0.00	•		 					
5	521	Special Education Program		\$0.00						-		
6	522	Special Education Preschool Program		\$0.00								·
7	524	Gifted & Talented Program		\$0.00					-	 	_	
8	531	Interscholastic Program		\$0.00			-			 		
9	532	School Activity Program		\$0.00		_				1	-	
10	541	Summer School Program		\$0.00			1			 		 -
11	542	Adult School Program		\$0.00					-	 		
12	546	Detention Center Program		\$0.00						 	 -	- -
13			laistaisiaisia kaalaisia			Barana	de la la la la la la la la la la la la la	101606000000000000000000000000000000000				kaladaladaladalari
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.0
15									\$6000		10.00	, 40.c
16	611	Attendance-Guidance-Health Program	***************************************	\$0.00		1 +2+2+1+2+1+2+2+2+2+1+1+1+1+1+1	11-1-1-1-1-1-1-1-1-1-1-1-1	***************	10000000000000000000000	1 2917591741214171791791791	<u> </u>	4 1 1 1 1 1 1 1 1 1
17	616	Special Education Support Services Prog		\$0.00				+	-	· ·	 	
18			lene internentia									
19	621	Instruction Improvement Program	100000000000000000000000000000000000000	\$0.00	****************	1 1524152415241414141414151555	1250537555555555555	1 151-151-151-151-151-151-1	121212121212121212121212121	<u> </u>	1 1919 1919 1919 1919 1919	
20	622	Educational Media Program		\$0,00		_		 		 	 	
21	623	Instruction-Related Technology Program		\$0.00	_		 				<u> </u>	
22	631	Board of Education Program		\$0.00	_		 			 		
23	632	District Administration Program		\$0.00			 		-	 	_	
24		product (annual and) regizin										
25	641	School Administration Program	3-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	\$0.00	<u> </u>	<u>+ +0+1+1+1+1+1+1+1+1+1+1+1+1+1+1+1+1+1+1</u>	140004140404140414941	1 121012 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1414141414141414141414141	1 1251 251 111 121 251 151 151 151	1,74157415741574157415	
20			Buckera (Berling)						. BRBBBBBBBBBBB			#1150-000 00-07550 00-0
27	651	Business Operation Program		\$0,00					1			
28	655	Central Service Program		\$0.00					1		· · · · · ·	†
29	656	Administrative Technology Services Prog		\$0.00							 	
30	661	Buildings-Care Program (Custodial)		\$0.00						1	-	
31	663	Maintenance - Non Student Occupied	-	\$0.00		· ·					-	
32	664	Maintenance - Student Occupied Bldgs		\$0.00				-	1		 	
33	665	Maintenance - Grounds		\$0.00		i	1	<u> </u>	1		 	<u> </u>
34	667	Security Program		\$0.00			<u> </u>		<u> </u>	 	 	
35												
36	681	Pupil - To School Trans. Program		\$0.00		4 4 5 5 1 5 1 5 1 5 1 5 1 5 1 5 1 5 1 5		*****************			<u> </u>	(paratolatel)(1)(0)(2)(2)
37	682	Pupil - Activity Trans. Program	-	\$0.00		<u> </u>	 		 	 	 	 -
38	683	General Transportation Program	†	\$0.00		 	 -	 	†	 	 -	
isserver0	1.lakesidesd.local	\staffprofiles\hoffman.marcia\My Documents_Always Avgilable\Budge		Gombined-Rayanua-Expend	23 (1424) (1424) (1424) Bures xism1726 F1	<u> </u>	(11) (5+1+1) (5+1+1+1+1+1+1+1+1+1+1+1+1+1+1+1+1+1+1+1	<u> </u>	<u>-161-1533[3333]3333]</u>	(<u>[1] (*1 (</u>] (] (] (] (] (] (] (] (] (] (] (] (] (] (]	<u> </u>	
		Subtotal (carried over to page b)	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	l 0.

July 1, 2019 - June 30, 2020

Page 87 WILSON SCHOLARSHIP FUND FUND NO: 726

Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Referement Judgment Tra	NOTE:	Round eac	ch entry to the nearest dollar amount.										
Code Functions/Programs	l		EXPENDITURE\$	Prior Year	Proposed	100	200	300	400	500	600	700	800
93				i								Insurance-	
11				Budget		Salaries	Benefits	Services	Materials	Objects	Retirement	<u>Judg</u> ment	Transfers
11 0.000 TOTAL SUPPORT SERVICES S0.00		691	Other Support Services Program		\$0.00								
44													
44 7/0 Child Autrition Program 19,430.87 2,230.87 22,230.87 22,230.87 30.00		600	TOTAL SUPPORT SERVICES		\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45 720 Community Services Program 19,430.87 22,230.87													
1730 Enterprise Operations 0.00													
49 70 TOTAL NON-INSTRUCTION \$19,430,87 \$22,230,87 \$9.00 \$0.00 \$52,230,87 \$9.00 \$0.				19,430.87				22,230.87			i		
49 700 TOTAL NON-INSTRUCTION \$19,430.87 \$22,230.87 \$0.00 \$0.00 \$52,230.87 \$0.00 \$0		730	Enterprise Operations		0.00								
49 Capital Assets - Student Occupied 0.00													
Stock Stoc		700	TOTAL NON-INSTRUCTION	\$19,430.87	\$22,230.87	\$0.00	\$0.00	\$22,230.87	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00
State													
Sociation Soci													
Solid Soli		811	Capital Assets - NonStudent Occupied		0.00								
55 91													
Debt Services Program - Principal 0.00		800	TOTAL CAPITAL ASSET PROGRAMS	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0,00	\$0,00	\$0,00	\$0.00
56 912 Debt Services Program - Interest 0.00 0.0													
57 913 Debt Services Program - Refunded Debt 0.00	55	911	Debt Services Program - Principal		0,00								1
Section Sect	56				0,00								
59	57		Debt Services Program - Refunded Debt		0,00								
60 900 TOTAL OTHER SERVICES \$0.00 \$0		920	Transfers Out		0.00			ĺ			-		
61	59												
Color	60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62 TOTAL EXPENDITURES \$19,430.87 \$22,230.87 \$0.00	61												
64 65 66 66 66 66 66 66	62		TOTAL EXPENDITURES					1	1				
64 65 66 66 67 68 TOTAL APPROPRIATION \$19,430.87 \$22,230.87 69 (Line 63 + line 66) 70 71 72 BUDGET SUMMARY 73 8 Total Appropriation 19,430.87 22,230.87 75 Revenues + Transfers In 0.00 0.00 76 TOTAL REVENUE (lines 74 + 75) 19,430.87 22,230.87 79 Unappropriated Balance 19,430.87 22,230.87 19,430.87 22,230.87 19,430.87 19,430.87 19,430.87 19,430.87 19	63		(Lines 14+41+48+53+60)	\$19,430.87	\$22,230,87	\$0.00	\$0.00	\$22,230.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
66 67	64											A STATE OF TAXABLE PARTY.	
67 68 TOTAL APPROPRIATION \$19,430.87 \$22,230.87 69 (Line 83 + line 66) 70 71 72 BUDGET SUMMARY 73 Beginning Fund Balance 19,430.87 22,230.87 75 Revenues + Transfers In 0.00 0.00 76 TOTAL REVENUE (lines 74 + 75) 19,430.87 22,230.87 77 Total Appropriation 19,430.87 22,230.87 78 Total Appropriation 19,430.87 22,230.87 79 Unappropriated Balance													111111111111111111111111111111111111111
68 TOTAL APPROPRIATION \$19,430.87 \$22,230.87 (Line 63 + line 65) 70	66												
G9	67												
Total Appropriated Balance 19,430.87 22,230.87	68		TOTAL APPROPRIATION	\$19,430.87	\$22,230.87	1							
Total Appropriated Balance 19,430.87 22,230.87	69		(Line 63 + line 66)										
Total Appropriated Balance 19,430.87 22,230.87	70		, , , , , , , , , , , , , , , , , , ,			1							
73	71			ļ									
Total Appropriated Balance 19,430.87 22,230.87	72		BUDGET SUMMARY			1							
Total Appropriated Balance Revenues + Transfers In 0.00 0						1							
76			Beginning Fund Balance	19,430.87	22,230.87	BUDGET SUI	VIMARY;						
77 178 Total Appropriation 19,430.87 22,230.87 79 Unappropriated Balance 19,430.87 22,230.87						1							
78 Total Appropriation 19,430.87 22,230.87 79 Unappropriated Balance			TOTAL REVENUE (lines 74 + 75)	19,430.87	22,230.87	The total or	n line 76 must e	equal the total of	on line 80.				
79 Unappropriated Balance				1		1		•					
				19,430.87	22,230,87]							
80 TOTAL APPROPRIATION (lines 78 + 79) \$19.430.87 \$22,230.87													
the state of the s	80		TOTAL APPROPRIATION (lines 78 + 79)	\$19,430,87	\$22,230,87								

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BUDGET SUMMARY WORKSHEET - ALL FUNDS

July 1, 2019 - June 30, 2020

			GENERAL	FEDERAL	SPECIAL	SPECIAL	SPECIAL	CHILD	BOND
			M&O	FOREST RESERVE	PROJECTS LOCAL	PROJECTS STATE	PROJECTS FEDERAL	NUTRITION	REDEMPTION
LINE	CODE	ACCOUNT	100	200	230-239	240-249	250 - 289	290	310
1		REVENUE		-					
2	410000	Local Sources	\$749,185.00		\$159,572.00	\$2,700,00		\$8,500.00	
3	420000	County Sources		 -			-		_
4	430000	State Sources	2,731,314.00		-	115,515.60			
5	440000	Federal Sources	1,039,744.00		-		805,041.59	163,000.00	
6	450000	Other Sources	·						
7		Total Revenue	4,520,243.00	0.00	159,572.00	118,215.60	805,041.59	171,500.00	0.00
8	460000	Transfers In	0.00		25,000.00	-		149,173.00	0.00
9		TOTAL REVENUE & TRANSFERS	\$4,520,243.00	\$0.00	\$184,572.00	\$118,215.60	\$805,041.59	\$320,673.00	\$0.00
10									
11		EXPENDITURES			·				
12	500000	Instruction	2,313,578.79		157,100.00	29,501.60	478,124.00		
13	600000	Support Services	2,598,545.08		61,428.10	137,149.00	355,207.59		
14	700000	Non-Instruction Services	90,000.00		500.00		1,220.00	320,673.00	
15	800000	Facility Acquisition			113,981.00	_			-
16	910000	Debt Service							
17		Total Expenditures	5,002,123.87	0.00	333,009.10	166,650.60	834,551.59	320,673.00	0.00
18		Transfers Out	173,995.00		25,000.00				
19		TOTAL EXPENDITURES + TRANSFERS	5,176,118.87	0.00	358,009.10	166,650.60	834,551.59	320,673.00	0.00
20		Contingency Reserve	155,401.98						
21		TOTAL APPROPRIATIONS	5,331,520.85	0.00	358,009.10	166,650.60	834,551.59	320,673.00	0.00
22			Transfers do not balance					Transfers do not balance	· · · · ·
23		Beginning Fund Balances	811,277.85	0.00	173,437.10	48,435.00	29,510.00		
24		Plus Revenues (line 9)	4,520,243.00	0.00	184,572.00	118,215.60	805,041,59	320,673.00	0.00
25		Less Appropriations (line 21)	5,331,520.85	0.00	358,009.10	166,650.60	834,551,59	320,673.00	0.00
26		Unappropriated Fund Balance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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BUDGET SUMMARY WORKSHEET - ALL FUNDS

July 1, 2019 - June 30, 2020

			CONSTRUCTION PROJECTS	PLANT FACILITY	ENTERPRISE FUNDS	INTERNAL SERVICES	TRUST FUNDS	TOTAL FUNDS
LINE	CODE	ACCOUNT	410	420-430	510	610	725 & 726	
1		REVENUE		720,700		0,0	123 & 120	
2	410000	Local Sources	-	\$3,600.00			\$1,200.00	924,757.00
_ 3	420000	County Sources		7-1000			Ψ1,200.00	0.00
4	430000	State Sources		28,535.00	. —			2,875,364.60
5	440000	Federal Sources				-		2,007,785.59
6	450000	Other Sources						0.00
7		Total Revenue	0.00	32,135.00	0.00	0.00	1,200.00	5,807,907.19
8	460000	Transfers In	0.00	24,822.00			1,200.00	198,995,00
9		TOTAL REVENUE & TRANSFERS	\$0.00	\$56,957.00	\$0.00	\$0.00	\$1,200.00	\$6,006,902.19
10				495,551,00	40.00	φυ.υσ	Ψ1,200.00	\$0,000,902.19
11		EXPENDITURES						
12	500000	Instruction						2,978,304.39
13	600000	Support Services		642,492.69				3,794,822.46
14	700000	Non-Instruction Services					32,844.96	445,237.96
15	800000	Facility Acquisition					92,0 (11.00)	113,981.00
16	910000	Debt Service						0.00
17		Total Expenditures	0.00	642,492.69	0.00	0.00	32,844.96	7,332,345.81
_18		Transfers Out					02/0/11/00	198,995.00
19		TOTAL EXPENDITURES + TRANSFERS	0.00	642,492.69	0.00	0.00	32,844.96	7,531,340.81
20		Contingency Reserve					92,011100	155,401.98
21		TOTAL APPROPRIATIONS	0.00	642,492.69	0.00	0.00	32,844.96	7,686,742.79
22		I ransfers do not balance						
23		Beginning Fund Balances		585,535.69			31,644.96	1,679,840.60
24		Plus Revenues (line 9)	0.00	56,957.00	0.00	0.00	1,200.00	6,006,902.19
25		Less Appropriations (line 21)	0.00	642,492.69	0.00	0.00	32,844.96	7,686,742.79
26		Unappropriated Fund Balance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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