



Monday, June 6, 2022
Budget & Finance Committee Meeting

6:00PM
Scranton High School
63 Munchak Way
Scranton, PA 18508

1. Call To Order

2. Pledge of Allegiance

3. Roll Call

4. Proposed Preliminary Budget Process and Major Factors

5. Act I Timeline and Purpose of Preliminary Budget

6. Major Factors of Revenue

6.01 Local - Including Payroll Prep Tax

6.02 State

6.03 Federal

7. Major Factors of Expenses

7.01 Salary/Benefits

7.02 Purchased Services

7.03 Supplies/Equipment

7.04 Other Financing Sources/Uses

8. Communication/Public Relations Services and Other Priorities

9. Capital Budget

10. Future Meetings

11. Adjournment
