

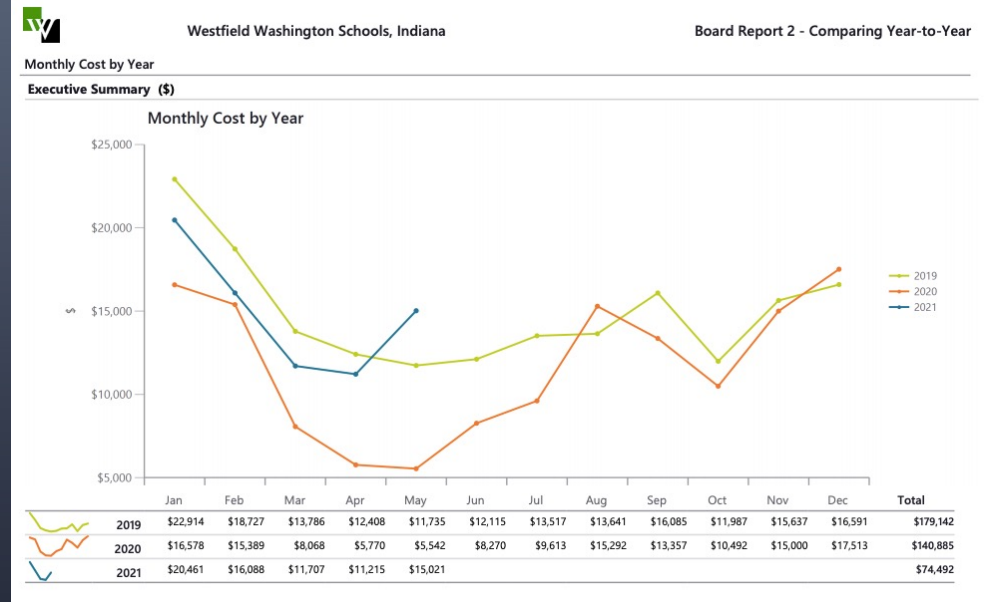
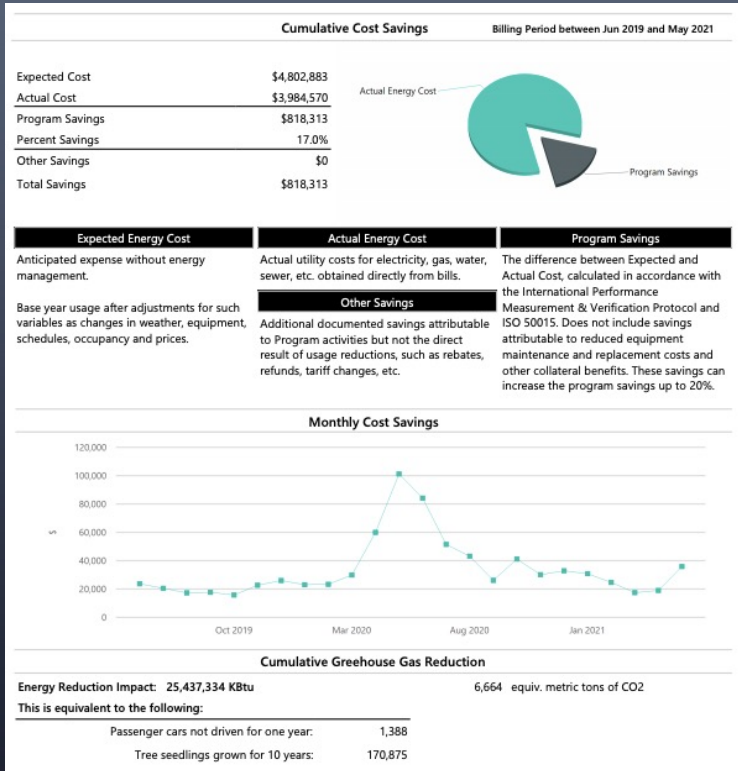


Energy Program Update

School Board Update – August 2021

Data from June 2019-May 2021

Raw Cost Summary



Cost savings summary from June 2019-May 2021.
 Monthly breakdown comparing January 2020-May 2021.

Cost Avoidance Summary

	BATCC Cost	Actual Cost	Cost Avoidance	Cost Avoidance %
Westfield High School [WHS]	\$1,332,085	\$992,247	\$339,838	25.5%
Westfield Intermediate School [WIS]	\$457,584	\$359,031	\$98,553	21.5%
Westfield Middle School [WMS]	\$795,892	\$715,443	\$80,450	10.1%
Facilities Management Building [WWSFMB]	\$175,863	\$100,016	\$75,846	43.1%
Maple Glen Elementary School [MGES]	\$234,533	\$194,351	\$40,182	17.1%
Carey Ridge Elementary School [CRES]	\$355,115	\$316,771	\$38,345	10.8%
Monon Trail Elementary School [MTES]	\$252,418	\$216,075	\$36,343	14.4%
Oak Trace Elementary School [OTES]	\$314,641	\$284,684	\$29,957	9.5%
Transportation Center [TRANS]	\$123,740	\$95,233	\$28,507	23.0%
Washington Woods Elementary School [WWES]	\$278,519	\$257,035	\$21,485	7.7%
Shamrock Springs Elementary School [SSES]	\$323,591	\$303,882	\$19,709	6.1%
WHS New Community Stadium [WHSCS]	\$84,150	\$74,415	\$9,735	11.6%
Grounds Building [GROUNDS]	\$9,447	\$8,904	\$543	5.7%
Natatorium [NAT]	\$50,687	\$50,687	\$0	0.0%
Administration Building [ADM]	\$14,617	\$15,797	(\$1,179)	-8.1%
Total	\$4,802,883	\$3,984,570	\$818,313	17.0%

Cost avoidance summary from June 2019 – May 2021

A decorative header featuring a glowing lightbulb on the right and a glowing globe on the left, both set against a dark blue background with faint white sketches of arrows and circles.

Energy Program News

2021 August Update

At the start of school faculty and staff are reminded and encouraged to be “mini-managers” of their workspaces within Westfield Schools. With all that’s going on in the district it’s easy to forget the day-to-day best energy savings practices. So, attached is my yearly reminder document that went out to all employees on August 9th.

It is also at this time that we connect with the maintenance staff and HVAC technician and make sure that all systems are set to occupancy schedules and that all setpoints match program guidelines.