



School Corp: Westfield-Washington Schools (3030)

Status: Pending Director Approval

Total Allocation: \$1,412,620.58

Application Year: 2021

Date Started: 5/24/2021

Specialist: Brittany Kronmiller



District Wide Set-Asides

The funds will be budgeted on a district level budget.

Set-Asides

Description	District Reservation	Non-Public Equitable Share	Total
Administrative Expenses Budget all allowable expenses here for the LEA	\$ 1,130,096.46	\$ 0.00	\$ 1,130,096.46
Learning Loss and Accelerated Learning Learning Loss and Accelerated Learning 20% Set Aside	\$ 282,524.12	\$ 0.00	\$ 282,524.12



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Note: Clicking "Next" or "Previous" will save this section before moving on.



Next Section



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Sections Help Save Tasks Generate Total Allocation: \$1,412,620.58

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District Administrative Expenses

Allocation for Administrative Expenses: \$1,130,096.46

Staffing

Budget

If any staff are being budgeted on the Administrative Expenses page please add the staff/position on this page.

Current Positions

Staff Name	Staff Position	Cert/Non-Cert	FTE	Stipend?	Split Funded?	Additional Funding Source (Hold Ctrl for multiple selections)	Description
TBD	Success Coach	Certified	N/A	Yes	No	A: Title II, A B: Title III, A C: State/Local/General D: Other Federal	50 Teachers will be given an additional stipend to target small groups of students to help support them and push them towards academic success
TBD	Life Coaches	Certified	N/A	Yes	No	A: Title II, A B: Title III, A C: State/Local/General D: Other Federal	10 teachers will serve as a life coach. Coaches will be utilized to help address student life barriers and help student stay on track academically. Their primary role is to promote continued student engagement and to serve as a student advocate.
TBD	Special Education Teacher	Certified	1	No	No	A: Title II, A B: Title III, A C: State/Local/General D: Other Federal	One special education teacher will be hired to help support our students that select to participate in virtual learning. This staff member will focus on ensuring that students receiving virtual instruction are also receiving their required service minutes listed in their IEPs
TBD	Quarantine Student Asst	Certified	N/A	Yes	No	A: Title II, A B: Title III, A C: State/Local/General D: Other Federal	45 Teachers will be provided a stipend to ensure that students on quarantine are receiving instruction during their time on quarantine. These teachers will be responsible for checking in on students and ensuring that they are receiving the support needed while on quarantine to be successful.

Account Number	Expenditure Account	Object Codes: 110-140	Object Codes: 211-290	Object Codes: 311-352	Object Codes: 411-499	Object Codes: 510-593	Object Codes: 611-689	Object Codes: 710-748	Object Codes: 810-899	Object Code: 910	Line Totals
		Salary	Benefits	Purchased Professional and Technical Services	Purchased Property and Utility Services	Other Purchased Services	General Supplies	Property	Other	Transfers	
11000	Instruction - Regular Programs	371572	28428	0	0	0	192239.38	0	0	0	\$592,239.38
12000	Instruction - Special Programs	0	0	0	0	0	0	0	0	0	\$0.00
13000	Instruction - Adult/Continuing Ed Programs	0	0	0	0	0	0	0	0	0	\$0.00
	Sub-Total	\$371,572.00	\$28,428.00	\$230,000.00	\$0.00	\$104,857.08	\$395,239.38	\$0.00	\$0.00	\$0.00	\$1,130,096.46

14000	Instruction - Summer School Programs	0	0	0	0	0	0	0	0	0	\$0.00
15000	Instruction - Enrichment Programs	0	0	0	0	0	0	0	0	0	\$0.00
16000	Instruction - Remediation Programs	0	0	0	0	0	0	0	0	0	\$0.00
17000 - 18000	Instruction - Payments to Other Government Units	0	0	0	0	0	0	0	0	0	\$0.00
21000	Support Services- Student	0	0	0	0	0	0	0	0	0	\$0.00
22000	Support Services- Instruction	0	0	230000	0	104857.08	53000	0	0	0	\$387,857.08
23000 (23150 or 23290 ONLY)	Support Services- General Admin	0	0	0	0	0	0	0	0	0	\$0.00
25191	Refund of Revenue	0	0	0	0	0	0	0	0	0	\$0.00
26000	Operation and Maintenance	0	0	0	0	0	0	0	0	0	\$0.00
27000	Student Transportation	0	0	0	0	0	0	0	0	0	\$0.00
33000	Community Service Operations	0	0	0	0	0	0	0	0	0	\$0.00
40000	Facilities Acquisition and Construction	0	0	0	0	0	150000	0	0	0	\$150,000.00
60000	Non-Programmed Charges	0	0	0	0	0	0	0	0	0	\$0.00
Sub-Total		\$371,572.00	\$28,428.00	\$230,000.00	\$0.00	\$104,857.08	\$395,239.38	\$0.00	\$0.00	\$0.00	\$1,130,096.46

Please provide an explanation as to how you will use the funds that have been allocated on the budget.

Supplies

Funds will be utilized to purchase additional desk and seating throughout the district. Other Supplies will be purchased to help support tiered intervention throughout the district. This will include level decodable readers, phonic supplies for reading intervention for all six elementary including LETR Modules. Elementary buildings will also purchase Do The

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Property: Technology

The technology budget will be utilized to continue to provide hotspots to our families in need (34,857.08). As we head into this next school year we will still have access issues for some of our families and want to remove that barrier. The district also plans to utilize roughly \$53,000 of this budget to purchase swivel units for teachers to record their lessons and share with

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Property: Equipment

Other Purchase Services (Travel, Communications)

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Transfer

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Funds will be utilized to cover the cost of staff travel for conferences and professional development. Additional funds will be utilized to purchase hotspots for families in need as described in the technology section.

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Professional Services

The district plans on utilizing these funds to work with groups to provide targeted professional development to our staff. This professional development will be utilized to help grow our staff to better support our students. A staff members certified as a Orton Gillingham trainer. This certification will allow this individual to continue to train others in our

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Next Section



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Sections Help Save Tasks Generate Total Allocation: \$1,412,620.58

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Learning Loss and Accelerated Learning

Allocation for this program: \$282,524.12

Staffing

Budget

Current Positions

Staff Name	Staff Position	Cert/Non-Cert	FTE	Stipend?	Split Funded?	Additional Funding Source (Hold Ctrl for multiple selections)	Description
TBD	Summer Jump Start	Certified	N/A	Yes	No	<div>A: Title II, A</div> <div>B: Title III, A</div> <div>C: State/Local/General</div> <div>D: Other Federal</div>	4 teachers will be utilized during the summer to provide a jump start to our high need students. Students will be identified using student data from the prior school year.
TBD	Intervention IA	Non-Certified	0.70	No	No	<div>A: Title II, A</div> <div>B: Title III, A</div> <div>C: State/Local/General</div> <div>D: Other Federal</div>	6 Math and Literacy instructional assistants will be added to help provide extra support to our students. Each IA will work under the direct supervision and in close and frequent proximity to a certified teacher for the next two school years.

If money is being set aside for learning loss and accelerated learning at the district level please budget the amount on this page and describe the funds in the area at the bottom of this page.

Account Number	Expenditure Account	Object Codes: 110-140	Object Codes: 211-290	Object Codes: 311-352	Object Codes: 411-499	Object Codes: 510-593	Object Codes: 611-689	Object Codes: 710-748	Object Codes: 810-899	Object Code: 910	Line Totals
		Salary	Benefits	Purchased Professional and Technical Services	Purchased Property and Utility Services	Other Purchased Services	General Supplies	Property	Other	Transfers	
11000	Instruction - Regular Programs	182665.20	34066.80	0	0	0	29792.12	0	0	0	\$246,524.12
12000	Instruction - Special Programs	0	0	0	0	0	0	0	0	0	\$0.00
13000	Instruction - Adult/Continuing Ed Programs	0	0	0	0	0	0	0	0	0	\$0.00
14000	Instruction - Summer School Programs	9289	711	0	0	0	0	0	0	0	\$10,000.00
15000	Instruction - Enrichment Programs	0	0	0	0	0	0	0	0	0	\$0.00
16000	Instruction - Remediation Programs	0	0	0	0	0	0	0	0	0	\$0.00
17000 - 18000	Instruction - Payments to Other Government Units	0	0	0	0	0	0	0	0	0	\$0.00
	Sub-Total	\$191,954.20	\$34,777.80	\$0.00	\$0.00	\$0.00	\$55,792.12	\$0.00	\$0.00	\$0.00	\$282,524.12

21000	Support Services- Student	0	0	0	0	0	0	0	0	0	\$0.00
22000	Support Services- Instruction	0	0	0	0	0	0	0	0	0	\$0.00
23000 (23150 or 23290 ONLY)	Support Services- General Admin	0	0	0	0	0	0	0	0	0	\$0.00
25191	Refund of Revenue	0	0	0	0	0	0	0	0	0	\$0.00
26000	Operation and Maintenance	0	0	0	0	0	0	0	0	0	\$0.00
27000	Student Transportation	0	0	0	0	0	0	0	0	0	\$0.00
33000	Community Service Operations	0	0	0	0	0	26000	0	0	0	\$26,000.00
40000	Facilities Acquisition and Construction	0	0	0	0	0	0	0	0	0	\$0.00
60000	Non-Programmed Charges	0	0	0	0	0	0	0	0	0	\$0.00
Sub-Total		\$191,954.20	\$34,777.80	\$0.00	\$0.00	\$0.00	\$55,792.12	\$0.00	\$0.00	\$0.00	\$282,524.12

Please provide an explanation as to how you will use the funds that have been allocated on the budget.

Supplies

Buildings will be purchasing supplies to help support their tiered interventions throughout the district. These resources will be utilized to help address students that are lagging behind their peers. Other Supply dollars will be utilized to help facilitate family nights throughout our district. The district will be looking at up to 8 family nights. Families will be sent

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Property: Technology

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Property: Equipment

Other Purchase Services (Travel, Communications)

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Transfer

Professional Services

Using 0 of 400 characters

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Education Stabilization Relief Fund Application III

Return to Application Center

Title | Website



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Sections Help Save Tasks Generate Total Allocation: \$1,412,620.58

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Total Program Budget

On this page you will find the overall total program budget for your district.

Account Number	Expenditure Account	Object Codes: 110-140	Object Codes: 211-290	Object Codes: 311-352	Object Codes: 411-499	Object Codes: 510- 593	Object Codes: 611-689	Object Codes: 710-748	Object Codes: 810-899	Object Code: 910	Line Totals
		Salary	Benefits	Purchased Professional and Technical Services	Purchased Property and Utility Services	Other Purchased Services	General Supplies	Property	Other	Transfers	
11000	Instruction - Regular Programs	554237.20	62494.80	0	0	0	222031.50	0	0	0	\$838,763.50
12000	Instruction - Special Programs	0	0	0	0	0	0	0	0	0	\$0.00
13000	Instruction - Adult/Continuing Ed Programs	0	0	0	0	0	0	0	0	0	\$0.00
14000	Instruction - Summer School Programs	9289	711	0	0	0	0	0	0	0	\$10,000.00
15000	Instruction - Enrichment Programs	0	0	0	0	0	0	0	0	0	\$0.00
16000	Instruction - Remediation Programs	0	0	0	0	0	0	0	0	0	\$0.00
17000 - 18000	Instruction - Payments to Other Government Units	0	0	0	0	0	0	0	0	0	\$0.00
21000	Support Services - Student	0	0	0	0	0	0	0	0	0	\$0.00
22000	Support Services - Instruction	0	0	230000	0	104857.08	53000	0	0	0	\$387,857.08
23000 (23150 or 23290 ONLY)	Support Services - General Admin	0	0	0	0	0	0	0	0	0	\$0.00
25191	Refund of Revenue	0	0	0	0	0	0	0	0	0	\$0.00
26000	Operation and Maintenance	0	0	0	0	0	0	0	0	0	\$0.00
27000	Student Transportation	0	0	0	0	0	0	0	0	0	\$0.00
33000	Community Service Operations	0	0	0	0	0	26000	0	0	0	\$26,000.00
40000	Facilities Acquisition and Construction	0	0	0	0	0	150000	0	0	0	\$150,000.00
	Sub-Total	\$563,526.20	\$63,205.80	\$230,000.00	\$0.00	\$104,857.08	\$451,031.50	\$0.00	\$0.00	\$0.00	\$1,412,620.58

60000	Non-Programmed Charges	0	0	0	0	0	0	0	0	0	\$0.00
	Sub-Total	\$563,526.20	\$63,205.80	\$230,000.00	\$0.00	\$104,857.08	\$451,031.50	\$0.00	\$0.00	\$0.00	\$1,412,620.58

Subtract the amount above 25,000 (per individual contracted service) from your total budget: \$0.00

60600 - Indirect Cost

Current Indirect Cost as specified on the District Information section of this application:

0.00%

Total after deducting Property (710-748): \$1,412,620.58

Total Available for Indirect Costs: \$0.00

Amount of Indirect Cost to be used: \$0.00

Grand Total After Indirect Cost: \$1,412,620.58



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