

	Education	Stabilization	Relief Fund	Application III
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Return to Application Center

Title I Website

P			00		School	Corp: Westfield-Washir
		a\$\$			Status:	Pending Director Appro
Sections	Help	Save	Tasks	Generate	Total A	location: \$1,412,620.58

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School Corp: Westfield-Washington Schools (3030)

Status: Pending Director Approval -

Application Year: 2021 Date Started: 5/24/2021

Specialist: Brittany Kronmiller



District Administrative Expenses

Allocation for Administrative Expenses: \$1,130,096.46

Staffing

Budget

If any staff are being budgeted on the Administrative Expenses page please add the staff/position on this page.

Current Positions

Staff Name	Staff Position	Cert/Non-Cert	FTE	Stipend?	Split Funded?	Additional Funding Source (Hold Ctrl for multiple selections)	Description
TBD	Success Coach	Certified	N/A	Yes	No	A: Title II, A B: Title III, A C: State/Local/General D: Other Federal	50 Teachers will be given an additional stipend to target small groups of students to help support them and push them towards academic success
TBD	Life Coaches	Certified	N/A	Yes	No	A: Title II, A B: Title III, A C: State/Local/General D: Other Federal	10 teachers will serve as a life coach. Coaches will be utilizes to help address student life barriers and help student stay on track academically. Their primary role is to promote continued student engagement and to serve as a student advocate.
TBD	Special Education Teacher	Certified	1	No	No	A: Title II, A B: Title III, A C: State/Local/General D: Other Federal	One special education teacher will be hired to help support our students that select to participate in virtual learning. This staff member will focus on ensuring that students receiving virtual instruction are also receiving their required service minutes listed in their IEPs
TBD	Quarantine Student Asst	Certified	N/A	Yes	No	A: Title II, A B: Title III, A C: State/Local/General D: Other Federal	45 Teachers will be provided a stipend to ensure that students on quarantine are receiving instruction during their time on quarantine. These teachers will be responsible for checking in on students and ensuring that they are receiving the support needed while on quarantine to be successful.

		Object Codes: 110-140	Object Codes: 211-290	Object Codes: 311-352	Object Codes: 411-499	Object Codes: 510-593	Object Codes: 611-689	Object Codes: 710-748	Object Codes: 810-899	Object Code: 910	
Account Number	Expenditure Account	Salary	Benefits	Purchased Professional and Technical Services	Purchased Property and Utility Services	Other Purchased Services	General Supplies	Property	Other	Transfers	Line Totals
11000	Instruction - Regular Programs	371572	28428	0	0	0	192239.38	0	0	0	\$592,239.38
12000	Instruction - Special Programs	0	0	0	0	0	0	0	0	0	\$0.00
13000	Instruction - Adult/Continuing Ed Programs	0	0	0	0	0	0	0	0	0	\$0.00
	Sub-Total	\$371,572.00	\$28,428.00	\$230,000.00	\$0.00	\$104,857.08	\$395,239.38	\$0.00	\$0.00	\$0.00	\$1,130,096.46

	Sub-Total	\$371,572.00	\$28,428.00	\$230,000.00	\$0.00	\$104,857.08	\$395,239.38	\$0.00	\$0.00	\$0.00	\$1,130,096.46
60000	Non-Programmed Charges	0	0	0	0	0	0	0	0	0	\$0.00
40000	Facilities Acquisition and Construction	0	0	0	0	0	150000	0	0	0	\$150,000.00
33000	Community Service Operations	0	0	0	0	0	0	0	0	0	\$0.00
27000	Student Transportation	0	0	0	0	.0	0	0	0	0	\$0.00
26000	Operation and Maintenance	0	0	0	0	0	0	0	0	0	\$0.00
25191	Refund of Revenue	0	0	0	0	0	0	0	0	0	\$0.00
23000 (23150 or 23290 ONLY)	Support Services - General Admin	0	0	0	0	0	0	0	0	0	\$0.00
22000	Support Services - Instruction	0	0	230000	0	104857.08	53000	0	0	0	\$387,857.08
21000	Support Services - Student	0	0	0	0	0	0	0	0	. 0	\$0.00
17000 - 18000	Instruction - Payments to Other Government Units	0	0	0	0	0	0	0	0	0	\$0.00
16000	Instruction - Remediation Programs	0	0	0	0	0	0	0	0	0	\$0.00
15000	Instruction - Enrichment Programs	0	0	0	0	0	0	0	0	0	\$0.00
14000	Instruction - Summer School Programs	0	0	0	0	0	0	0	0	0	\$0.00

Please provide an explanation as to how you will use the funds that have been allocated on the budget.

Supplies

Funds will be utilized to purchase additional desk and seating throughout the district. Other Supplies will be purchased to help support tiered intervention throughout the district. This will include level decodable readers, phonic supplies for reading intervention for all six elementary including LETR Modules. Elementary buildings will also purchase Do The

Property: Technology

The technology budget will be utilized to continue to provide hotspots to our families in need (34,857.08). As we head into this next school year we will still have access issues for some of our families and want to remove that barrier. The district also plans to utilize roughly \$53,000 of this budget to purchase swivel units for teachers to record their lessons and share with

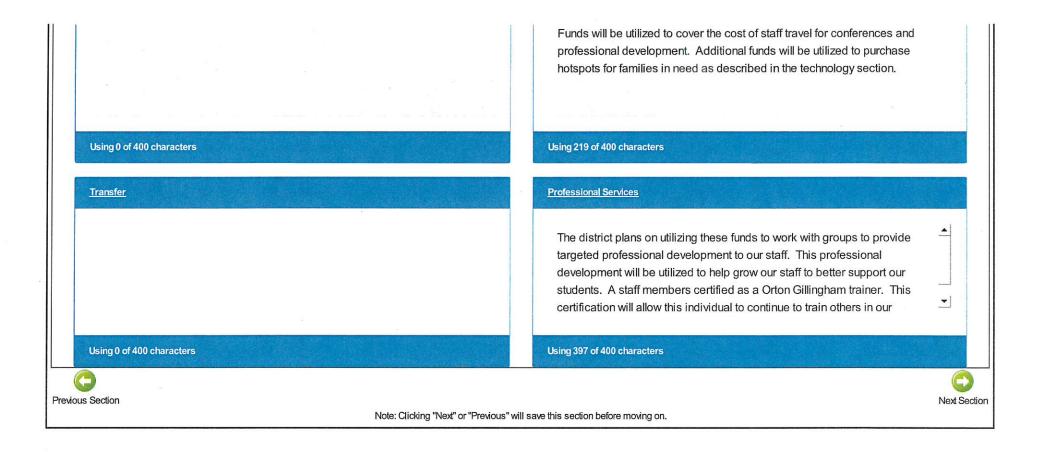
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Property: Equipment

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Other Purchase Services (Travel, Communications)



Return to Application Center

Title I Website







Sections Help Save Tasks Generate Total Allocation: \$1,412,620.58

School Corp: Westfield-Washington Schools (3030)

Status: Pending Director Approval

Application Year: 2021 Date Started: 5/24/2021

Specialist: Brittany Kronmiller

Save and Close

Learning Loss and Accelerated Learning

Allocation for this program: \$282,524.12

Staffing

Budget

Current Positions

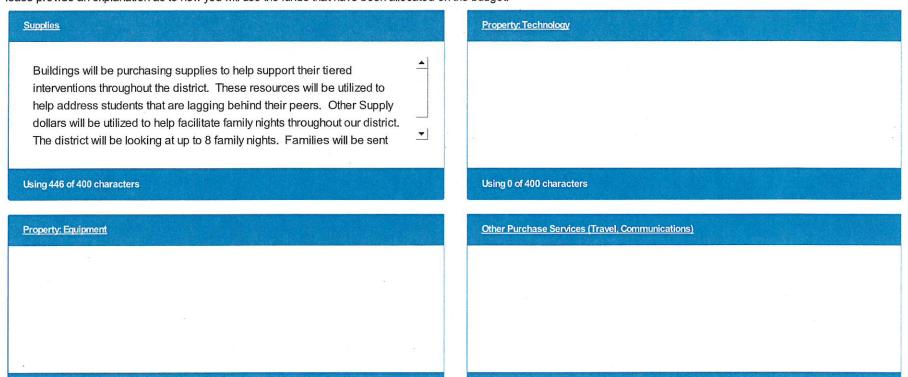
Staff Name	Staff Position	Cert/Non-Cert	FIE	Stipend?	Split Funded	Additional Funding Source (Hold Ctrl for multiple selections)	Description
TBD	Summer Jump Start	Certified	N/A	Yes	No	A Title II, A B: Title III, A C: State/Local/General D: Other Federal	4 teachers will be utilized during the summer to provide a jump start to our high need students. Students will be identified using student data from the prior school year.
TBD	Intervention IA	Non-Certified	0.70	No	No	A Title II, A B: Title III, A C: State/Local/General D: Other Federal	6 Math and Literacy instructional assistants will be added to help provide ext support to our students. Each IA will work under the direct supervision and ir close and frequent proximity to a certified teacher for the next two school year

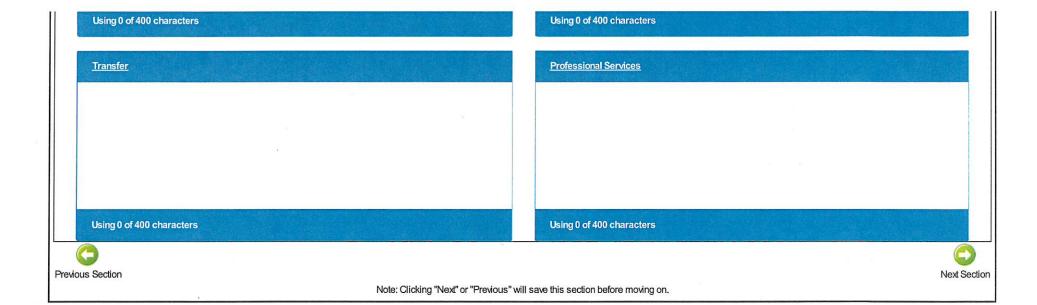
If money is being set aside for learning loss and accelerated learning at the district level please budget the amount on this page and describe the funds in the area at the bottom of this page.

		Object Codes: 110-140	Object Codes: 211-290	Object Codes: 311-352	Object Codes: 411-499	Object Codes: 510-593	Object Codes: 611-689	Object Codes: 710-748	Object Codes: 810-899	Object Code: 910	
Account Number	Expenditure Account	Salary	Benefits	Purchased Professional and Technical Services	Purchased Property and Utility Services	Other Purchased Services	General Supplies	Property	Other	Transfers	Line Totals
11000	Instruction - Regular Programs	182665.20	34066.80	0	0	0	29792.12	0	0	0	\$246,524.12
12000	Instruction - Special Programs	0	0	0	0	0	0	0	0	0	\$0.00
13000	Instruction - Adult/Continuing Ed Programs	0	0	0	0	0	0	0	0 .	0	\$0.00
14000	Instruction - Summer School Programs	9289	711	0	0	0	0	0	0	0	\$10,000.00
15000	Instruction - Enrichment Programs	0	0	0	0	0	0	0	0	0	\$0.00
16000	Instruction - Remediation Programs	0	0	0	0	0	0	0	0	0	\$0.00
17000 - 18000	Instruction - Payments to Other Government Units	0	0	0	0	0	0	0	0	0	\$0.00
	Sub-Total	\$191,954,20	\$34,777.80	\$0.00	\$0.00	\$0.00	\$55,792.12	\$0.00	\$0,00	\$0,00	\$282,524.12

	Sub-Total	\$191,954.20	\$34,777.80	\$0.00	\$0.00	\$0.00	\$55,792.12	\$0.00	\$0.00	\$0.00	\$282,524.12
60000	Non-Programmed Charges	0	0	0	0	0	0	0	0	0	\$0.00
10000	Facilities Acquisition and Construction	0	0	0	0	0	0	0	0	0	\$0.00
33000	Community Service Operations	0	0	0	0	0	26000	0	0	0	\$26,000.00
27000	Student Transportation	0	0	0	0	0	0	0	0	0	\$0.00
26000	Operation and Maintenance	0	0	0	0	0	0	0	0	0	\$0.00
25191	Refund of Revenue	0	0	0	0	0	0	0	0	0	\$0.00
3000 (23150 or 3290 ONLY)	Support Services - General Admin	0	0	0	0	0	0	0	0	0	\$0.00
22000	Support Services - Instruction	0	0	0	0	0	0	0	0	0	\$0.00
21000	Support Services - Student	0	0	0	0	0	0	0	0	0	\$0.00

Please provide an explanation as to how you will use the funds that have been allocated on the budget.











School Corp: Westfield-Washington Schools (3030) Status: Pending Director Approval 🔻

Sections Help Save Tasks Generate Total Allocation: \$1,412,620.58

Application Year: 2021 Date Started: 5/24/2021

Specialist: Brittany Kronmiller



Total Program Budget

On this page you will find the overall total program budget for your district.

	Object Codes: 110-140	Object Codes: 211-290	Object Codes: 311-352	Object Codes: 411-499	Object Codes: 510- 593	Object Codes: 611-689	Object Codes: 710-748	Object Codes: 810-899	Object Code: 910	
per Expenditure Account	Salary	Benefits	Purchased Professional and Technical Services	Purchased Property and Utility Services	Other Purchased Services	General Supplies	Property	Other	Transfers	Line Totals
Instruction - Regular Programs	554237.20	62494.80	0	0	0	222031.50	0	0	0	\$838,763.50
Instruction - Special Programs	0	0	0	0	0	0	0	0	0	\$0.00
Instruction - Adult/Continuing Ed Programs	0	0	0	0	0	0	0	0	0	\$0.00
Instruction - Summer School Programs	9289	711	0.0	0	0	0	0	0	0	\$10,000.00
Instruction - Enrichment Programs	0	0	. 0	0	0	0	0	0	0	\$0.00
Instruction - Remediation Programs	0	0	0	0	0	0	0	0	0	\$0.00
Instruction - Payments to Other Government Units	0	0	0	0	0	0	0	0	0	\$0.00
Support Services - Student	0	0	0	0	0	0	0	0	0	\$0.00
Support Services - Instruction	0	0	230000	0	104857.08	53000	0	0	0	\$387,857.08
or Support Services - General Admin	0	0	0	0	0	0	0	0	0	\$0.00
Refund of Revenue	0	0	0	0	0	0	0	0	0	\$0.00
Operation and Maintenance	0	0	0	0	0	0	0	0	0	\$0.00
Student Transportation	0	0	0	0	0	0	0	0	0	\$0.00
Community Service Operations	0	0	0	0	0	26000	0	0	0	\$26,000.00
Facilities Acquisition and Construction	0	0	0	0	0	150000	0	0	0	\$150,000.00
Community Service Op		erations ₀	erations 0 0	erations 0 0 0	erations 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	erations 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	erations 0 0 0 0 26000 od 0 0 150000	erations 0 0 0 0 26000 0 nd 0 0 0 0 150000 0	erations 0 0 0 0 26000 0 0 nd 0 0 0 0 150000 0 0	erations 0 0 0 0 26000 0 0 0 nd 0 0 0 0 150000 0 0 0

0 0	Non-Programmed Charges	0	0	0	0	0	0	0	0	0	\$0.00
	Sub-Total	\$563,526.20	\$63,205.80	\$230,000	00 \$0.	00 \$104	4,857.08 \$45	,031.50 \$0.	00 \$0.00	\$0.00	\$1,412,620.58
	Indirect Cost			ir	Subtract the amount a dividual contracted servi	[11] [[[[[[]]]]] [[[[]]] [[]] [[[]] [[]]				\$0.00	
	ect Cost as specified on the nation section of this		Total after deduc	ting Property (710-748):	\$1,412,6	20.58					
0.00%		То	tal Available for I	ndirect Costs:	\$0.00						
		2		Amou Indire Cos to be used	f ct t		\$0.00				
			Grand Total Indirect (\$1,412,620.58						

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Next Section

Note: Clicking "Next" or "Previous" will save this section before moving on.