

ARP-ESSER: Information for the Website

American Rescue Plan - Elementary & Secondary Schools Emergency Relief Fund (ARP-ESSER)

Allowable usage of ARP-ESSER funds per the federal government are as follows:

- Safe, In-Person Schooling & Continuity of Services
- Facilities & Grounds Upgrades
- Social-Emotional Learning, Trauma-Sensitive Schools, Health, & Wellness
- Staff Recruitment, Support, & Retention
- Academic Recovery and Acceleration
- Systemic Equity
- Family & Community Partnerships

In addition, 20% of our allocation must address learning loss, and we must also set aside at least 7% of the allocation each toward summer school and after school programs.

Note...Uses of funds highlighted in yellow are the areas in which we are or will be spending our ARP-ESSER funds.

ARP-ESSER Expenditures

The District was allocated \$4,196,989 in ARP-ESSER funds. Some have been spent, and we have until September 30, 2024 to spend the remainder. A breakdown of the expenditures is as follows:

ARP-ESSER Funds Spent to Date

Curriculum & Instruction - English Language Arts

- Read 180 Teacher & Student Materials = \$11,222
- Read 180 Professional Development Training = \$2,400
- Fountas & Pinnell Leveled Literacy Intervention (LLI) Materials = \$29,847

Professional Development

- Professional Development: Guest Speaker = \$644

ARP-ESSER Funds Set Aside & Not Spent to Date

Curriculum & Instruction - Mathematics

- K-5 Math Intervention Materials = \$25,000
- K-6 Math Core Resources = \$1,500,00
- Grades 6-8 Math Intervention Resource = \$50,000
- Grades 6-8 Math Intervention: Professional Development for Staff = \$5,000
- Grades 7-12 Core Math Resources Upgrade = \$42,783

Curriculum & Instruction - English Language Arts

- Tier 2 Literacy Resources for Grades K-3 = \$30,234
- Training for Reading Specialists/Reading Support Teachers: K-3 Tier 2 Literacy = \$17,340
- Read 180 Professional Development & Training for Grades 7-12 Teachers = \$7,500
- Read 180 Instructional Materials & Supplies for the Middle School = \$34,170
- Read 180 Instructional Materials & Supplies for the High School = \$28,090

Contracted Services

- Contracted Mental Health Counseling Services = \$209,700
- Contracted Board-Certified Behavior Analyst (BCBA) Services = \$67,500
- Contracted Social Work Services = \$140,000

Professional Development

- Professional Development: Guest Speakers/Trainers = \$28,756
- Wilson Reading Training = \$8,000

Summer Literacy Camp

- Staff Salaries for Summer Literacy Camp = \$18,000
- Instructional Materials & Supplies for Summer Literacy Camp = \$12,000
- Summer Literacy Camp: Meals & Snacks for Students = \$12,000
- Summer Learning Camp: Transportation = \$10,000

After School Tutoring Programs & Parent Sessions

- Staff Salaries for After School Tutoring Programs & Parent Sessions = \$20,250
- Purchased Professional Services for After School Tutoring Programs & Parent Sessions = \$1,500
- Instructional Materials/Supplies for After School Tutoring Programs & Parent Sessions = \$21,450
- Snacks/Dinner for Student/Parents: After School Tutoring Programs & Parent Sessions = \$8,400

HVAC Project

- HVAC Repairs & Upgrades (Equipment) = \$1,855,204