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MIAMI COUNTY AUDITOR

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: 89REGULAR
: Troy City
: Miami
: Special
: 28th
: June
: 2019
: Board of Education
: Mrs. Beamish
: Yes
: Mr. Ham
: Yes
: Mr. Kleptz
: Yes
: Mr. Trostle
: Yes
: 001
: 599
: N
: FD

BAT_APPRES executed by TR_TREAS on node TRECA0:: at 27-JUN-2019 09:48:13.49

89REGULAR APPROPRIATION RESOLUTION

City, Exempted Village, Joint Vocational or Local Board of Education

Rev.Code Sec. 5705.38

The Board of Education of the Troy City School District,
Miami County, Ohio, met in Special session on the 28th day of June,
2019, at the office of Board of Education with the following members present:

Mrs. Beamish
Mr. Ham
Mr. Kleptz
Mr. Trostle

Mr. Ham

moved the adoption of the following Resolution:

BE IT RESOLVED by the Board of Education of the Troy City
School District, Miami County, Ohio, that to provide for
the current expenses and other expenditures of said Board of Education, during
the fiscal year, ending June 30, 2019, the following sums be and the
same are hereby set aside and appropriated for the several purposes for which
expenditures are to be made and during said fiscal year, as follows, viz:

Date: 06/27/19
Time: 9:48 am

TROY CITY SCHOOL DISTRICT
Appropriation Resolution Report

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001 GENERAL	50,131,289.11
002 BOND RETIREMENT	1,552,418.99
003 PERMANENT IMPROVEMENT	825,150.54
006 FOOD SERVICE	1,890,693.78
007 SPECIAL TRUST	44,003.13
008 ENDOWMENT	500.00
009 UNIFORM SCHOOL SUPPLIES	23,699.95
013 RECREATION	740,492.37
018 PUBLIC SCHOOL SUPPORT	260,209.34
022 DISTRICT AGENCY	147,324.00
024 EMPLOYEE BENEFITS SELF INS.	5,958,113.55
200 STUDENT MANAGED ACTIVITY	81,662.04
300 DISTRICT MANAGED ACTIVITY	955,364.16
401 AUXILIARY SERVICES	746,135.82
499 MISCELLANEOUS STATE GRANT FUND	25,755.23
516 IDEA PART B GRANTS	1,002,134.29
551 LIMITED ENGLISH PROFICIENCY	30,737.02
572 TITLE I DISADVANTAGED CHILDREN	957,542.00
587 IDEA PRESCHOOL-HANDICAPPED	1,454.00
590 IMPROVING TEACHER QUALITY	151,805.46
599 MISCELLANEOUS FED. GRANT FUND	78,814.86

Grand Total All Funds 65,605,299.64

Mrs. Beamish

seconded the Resolution and the roll being called upon its adoption, the vote resulted as follows:

Vote:

- Mrs. Beamish, Yes
- Mr. Ham, Yes
- Mr. Kleptz, Yes
- Mr. Trostle, Yes
- ,
- ,
- ,

CERTIFICATE
(O.R.C. 5705.412)

RE:

IT IS HEREBY CERTIFIED that the Troy City School District has sufficient funds to meet the contract, obligation, payment, or expenditure for the above, and has in effect for the remainder of the fiscal year and the succeeding fiscal year the authorization to levy taxes which, when combined with the estimated revenue from all other sources available to the district at the time of certification, are sufficient to provide operating revenues necessary to enable the district to maintain all personnel, programs, and services essential to the provision of an adequate educational program on all the days set forth in its adopted school calendar for the current fiscal year and for a number of days in the succeeding fiscal year equal to the number days instruction was held or is scheduled for the current fiscal year, except that if the above expenditure is for a contract, this certification shall cover the term of the contract or the current fiscal year plus the two immediately succeeding fiscal years, whichever period of years is greater.

DATED: 4/28/19

BY: *Jeffrey W. Prie*
Treasurer

BY: *Ch. [Signature]*
Superintendent of Schools

BY: *[Signature]*
President, Board of Education

Fund Class/Name	Fund	2019 Appropriations
*** Governmental Fund Types ***		
General Fund		
GENERAL	001	50,131,289.11
Total General Fund		50,131,289.11
Special Revenue		
FOOD SERVICE	006	1,890,693.78
PUBLIC SCHOOL SUPPORT	018	260,209.34
DISTRICT MANAGED ACTIVITY	300	955,364.16
AUXILIARY SERVICES	401	746,135.82
MISCELLANEOUS STATE GRANT FUND	499	25,755.23
IDEA PART B GRANTS	516	1,002,134.29
LIMITED ENGLISH PROFICIENCY	551	30,737.02
TITLE I DISADVANTAGED CHILDREN	572	957,542.00
IDEA PRESCHOOL-HANDICAPPED	587	1,454.00
IMPROVING TEACHER QUALITY	590	151,805.46
MISCELLANEOUS FED. GRANT FUND	599	78,814.86
Total Special Revenue		6,100,645.96
Debt Service		
BOND RETIREMENT	002	1,552,418.99
Total Debt Service		1,552,418.99
Capital Projects		
PERMANENT IMPROVEMENT	003	825,150.54
Total Capital Projects		825,150.54
*** Proprietary Fund Types ***		
Enterprise		
UNIFORM SCHOOL SUPPLIES	009	23,699.95
RECREATION	013	740,492.37
Total Enterprise		764,192.32
Internal Service		
EMPLOYEE BENEFITS SELF INS.	024	5,958,113.55
Total Internal Service		5,958,113.55
*** Fiduciary Fund Types ***		

Date: 06/27/19
Time: 9:48 am

TROY CITY SCHOOL DISTRICT
Appropriation Recap Sheet

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Fund Class/Name	Fund	2019 Appropriations
<u>Agency Fund</u>		
DISTRICT AGENCY	022	147,324.00
STUDENT MANAGED ACTIVITY	200	81,662.04
Total Agency Fund		228,986.04
<u>Investment Trust Fund</u>		
SPECIAL TRUST	007	183.99
Total Investment Trust Fund		183.99
<u>Private Purpose Trust Fund</u>		
SPECIAL TRUST	007	43,819.14
ENDOWMENT	008	500.00
Total Private Purpose Trust Fund		44,319.14
Total Appropriations - All Fund Types		65,605,299.64