

REGULAR APPROPRIATION RESOLUTION

City, Exempted Village, Joint Vocational or Local Board of Education

Rev.Code Sec. 5705.38  
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The Board of Education of the Troy City School District,  
Miami County, Ohio, met in Special session on the 30th day of June,  
2020, at the office of Board of Education with the following members present:

Mrs. Beamish  
Mrs. Borchers  
Mr. Ham  
Mr. Kleptz  
Mr. Trostle



moved the adoption of the following Resolution:

BE IT RESOLVED by the Board of Education of the Troy City  
School District, Miami County, Ohio, that to provide for  
the current expenses and other expenditures of said Board of Education, during  
the fiscal year, ending June 30, 2020, the following sums be and the  
same are hereby set aside and appropriated for the several purposes for which  
expenditures are to be made and during said fiscal year, as follows, viz:

001 GENERAL	50,359,027.63
002 BOND RETIREMENT	1,060,335.62
003 PERMANENT IMPROVEMENT	465,570.64
006 FOOD SERVICE	1,802,990.82
007 SPECIAL TRUST	48,650.65
008 ENDOWMENT	1,500.00
009 UNIFORM SCHOOL SUPPLIES	21,325.45
013 RECREATION	586,673.28
018 PUBLIC SCHOOL SUPPORT	198,527.03
022 DISTRICT AGENCY	105,659.50
024 EMPLOYEE BENEFITS SELF INS.	5,681,599.68
200 STUDENT MANAGED ACTIVITY	58,877.40
300 DISTRICT MANAGED ACTIVITY	326,095.36
401 AUXILIARY SERVICES	744,545.56
467 STUDENT WELLNESS AND SUCCESS	869,299.00
499 MISCELLANEOUS STATE GRANT FUND	58,161.21
516 IDEA PART B GRANTS	1,011,006.40
536 TITLE I SCHOOL IMPROVEMENT A	32,500.00
551 LIMITED ENGLISH PROFICIENCY	36,009.46
572 TITLE I DISADVANTAGED CHILDREN	1,068,254.31
587 IDEA PRESCHOOL-HANDICAPPED	3,043.09
590 IMPROVING TEACHER QUALITY	156,913.43
599 MISCELLANEOUS FED. GRANT FUND	113,619.35

Grand Total All Funds 64,810,184.87

*Mr. Ham*

seconded the Resolution and the roll being called upon its adoption, the vote resulted as follows:

Vote:

- Mrs. Beamish, Yes
- Mrs. Borchers, Yes
- Mr. Ham, Yes
- Mr. Kleptz, Yes
- Mr. Trostle, Yes

CERTIFICATE  
(O.R.C. 5705.412)

RE:

IT IS HEREBY CERTIFIED that the Troy City School District has sufficient funds to meet the contract, obligation, payment, or expenditure for the above, and has in effect for the remainder of the fiscal year and the succeeding fiscal year the authorization to levy taxes which, when combined with the estimated revenue from all other sources available to the district at the time of certification, are sufficient to provide operating revenues necessary to enable the district to maintain all personnel, programs, and services essential to the provision of an adequate educational program on all the days set forth in its adopted school calendar for the current fiscal year and for a number of days in the succeeding fiscal year equal to the number days instruction was held or is scheduled for the current fiscal year, except that if the above expenditure is for a contract, this certification shall cover the term of the contract or the current fiscal year plus the two immediately succeeding fiscal years, whichever period of years is greater.

DATED: 4/30/20

BY: *Jeffrey W. Price*  
Treasurer

BY: *Cliff Bzi*  
Superintendent of Schools

BY: *Thomas M. [Signature]*  
President, Board of Education

Fund Class/Name	Fund	2020 Appropriations
*** Governmental Fund Types ***		
General Fund		
GENERAL	001	50,359,027.63
Total General Fund		50,359,027.63
Special Revenue		
FOOD SERVICE	006	1,802,990.82
PUBLIC SCHOOL SUPPORT	018	198,527.03
DISTRICT MANAGED ACTIVITY	300	326,095.36
AUXILIARY SERVICES	401	744,545.56
STUDENT WELLNESS AND SUCCESS	467	869,299.00
MISCELLANEOUS STATE GRANT FUND	499	58,161.21
IDEA PART B GRANTS	516	1,011,006.40
TITLE I SCHOOL IMPROVEMENT A	536	32,500.00
LIMITED ENGLISH PROFICIENCY	551	36,009.46
TITLE I DISADVANTAGED CHILDREN	572	1,068,254.31
IDEA PRESCHOOL-HANDICAPPED	587	3,043.09
IMPROVING TEACHER QUALITY	590	156,913.43
MISCELLANEOUS FED. GRANT FUND	599	113,619.35
Total Special Revenue		6,420,965.02
Debt Service		
BOND RETIREMENT	002	1,060,335.62
Total Debt Service		1,060,335.62
Capital Projects		
PERMANENT IMPROVEMENT	003	465,570.64
Total Capital Projects		465,570.64
*** Proprietary Fund Types ***		
Enterprise		
UNIFORM SCHOOL SUPPLIES	009	21,325.45
RECREATION	013	586,673.28
Total Enterprise		607,998.73
Internal Service		
EMPLOYEE BENEFITS SELF INS.	024	5,681,599.68
Total Internal Service		5,681,599.68

Date: 06/29/20  
Time: 11:07 am

TROY CITY SCHOOL DISTRICT  
Appropriation Recap Sheet

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(APPRES)

Fund Class/Name	Fund	2020 Appropriations
*** Fiduciary Fund Types ***		
Agency Fund		
DISTRICT AGENCY	022	105,659.50
STUDENT MANAGED ACTIVITY	200	58,877.40
Total Agency Fund		164,536.90
Investment Trust Fund		
SPECIAL TRUST	007	416.94
Total Investment Trust Fund		416.94
Private Purpose Trust Fund		
SPECIAL TRUST	007	48,233.71
ENDOWMENT	008	1,500.00
Total Private Purpose Trust Fund		49,733.71
Total Appropriations - All Fund Types		64,810,184.87