



**FREMONT UNION HIGH SCHOOL DISTRICT
MEASURE CC - BOND PROGRAM**

Project Name	Budget			Total Budget
	Initial Budget	Approved Budget Changes	Proposed Budget Changes	
CHS - Classroom Modernization Bldg 500/Science Roof	6,029,250	(6,029,250)	-	-
(1) CHS - Classroom Modernization Bldg 300	5,082,000	2,300,000	(393,213)	6,988,787
CHS - Athletic Field Improvements	7,141,400	(771,874)	-	6,369,526
CHS - Classroom Modernization Bldg 100	5,082,000	1,050,000	-	6,132,000
CHS - Classroom Modernization Bldg 400	5,082,000	1,050,000	-	6,132,000
FHS - Classroom Modernization Original Building	13,575,000	1,350,000	-	14,925,000
FHS - Classroom Modernization Bldg 70	2,178,000	1,087,200	-	3,265,200
FHS - Classroom Modernization Bldg 80	2,904,000	1,630,800	-	4,534,800
FHS - Classroom Modernization Science Bldg	-	4,160,000	-	4,160,000
FHS - New Restroom Building	-	600,000	-	600,000
(2) FHS - Athletic Field Improvements	2,105,640	-	2,500,000	4,605,640
HHS - Classroom Modernization Bldg A & Seismic Upgrades	4,356,000	2,900,000	-	7,256,000
HHS - Classroom Modernization Bldg B & Seismic Upgrades	9,075,000	12,900,000	-	21,975,000
HHS - Classroom Modernization Bldg 5 Science Bldg	3,267,000	-	-	3,267,000
HHS - Seismic Upgrades	21,120,000	(15,800,000)	-	5,320,000
LHS - Auditorium Lobby & Promenade Modernization LHS - New Science Building	27,150,000	(20,000,000)	-	7,150,000
LHS - Classroom Modernization Bldg 70 - Master Planning	8,145,000	12,000,000	-	20,145,000
LHS - Classroom Modernization Bldg 70	1,815,000	-	-	1,815,000
MVHS - Utility Infrastructure	-	1,781,000	-	1,781,000
MVHS - Classroom Modernization Bldg AB&C 2nd Fl	13,794,000	(790,219)	-	13,003,781
Ad Ed/D.O. Campus	16,290,000	3,600,000	-	19,890,000
D.O. Maintenance Yard Modernization	5,430,000	15,400,000	-	20,830,000
Escalation CC PM	18,275,945	(4,818,000)	-	13,457,945
(3) Unallocated Projects	7,913,230	(5,599,657)	2,578,021	4,891,594
Total Increase / (Decrease) Budget			\$ 4,684,808	

Revision 7

- (1) Moved \$393,213 from CHS Classroom Modernization Bldg 300 to Unallocated Projects due to Close Out of Project
- (2) Moved \$2,500,000 to FHS Athletic Field Improvements from Unallocated Projects due to added scope
- (3) Net of (1),(2) above and addition of State Funding Revenue \$4,684,808