

**BUDGET NARRATIVE**

<b>LEA:</b> Longwood Central School District	<b>FOR TITLE:</b> <u>GEER 2: 5896-21-3005</u>
<b>BEDSCODE:</b> 580212060000	

**\*\* MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
<b>Code 15</b> <i>Professional Salaries</i>	<b>Allowable Activity #1-</b> District wide (K-12) <u>McKinney-Vento</u> Homeless Liaison (V. Perez) social worker stipend for summer work with students and families new and returning to district for in-person learning in the Fall. Stipend to cover 1/213 of social worker's contractual salary for 20 days of work between 7/28/21 - 8/31/21. [(\$92,636 / 213 days) = \$433.65 per day x 20 days = <b>\$8,673 summer stipend</b> ]
<b>Code 16</b> <i>Support Staff Salaries</i>	<b>Allowable Activity #6 (To support the ongoing functionality of the local educational agency.)</b> - District wide (K-12) - Transportation Department Office Assistant (clerical) to manage bus routing and dispatch coordination for K-4 Summer Enrichment, Grade 5-7-9 Summer Transition Program, 1st-12 <sup>th</sup> Grade ENL Summer Enrichment Program, HS Early College High School Summer Program and High School Credit Recovery Summer School [Clerical hourly contractual rate of \$17/hour for 23 days x 7.5 hours per day = <b>\$2,933 for work between 6/28/21 - 8/9/2021</b> ]
<b>Code 40</b> <i>Purchased Services</i>	
<b>Code 45</b> <i>Supplies and Materials</i>	<b>Allowable Activity #5 (To continue provision of educational services to students)</b> -District wide Student Chromebooks Model Lenovo 500e Chromebook 2nd Gen with white glove set up service and 5-year warranty coverage. Devices for students K-4 -purchasing educational technology devices for students who are served by the district and aids in regular and substantive educational interactions between students and their classroom instructor. [1309 X \$600/unit = \$785,400 + \$319 S/H = <b>\$785,719</b> ]
<b>Code 46</b> <i>Travel Expenses</i>	

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
<b>Code 80</b> <i>Employee Benefits</i>	<u>Allowable Activity #1-</u> (McKinney-Vento Homeless Liaison) Fringe for Code 15 (\$663) <u>Allowable Activity #6</u> (To support the ongoing functionality of the local educational agency) Fringe for Code 16 (\$225) Social Security & Medicare combined rate (7.65%) X Professional salary (\$8,673) + Support salary (\$2,933) <b>Total Fringe = \$888</b>
<b>Code 90</b> <i>Indirect Cost</i>	Indirect cost rate for Longwood CSD is 1.6% X \$788,213 = <b>\$12,771</b>
<b>Code 49</b> <i>BOCES Services</i>	
<b>Code 30</b> <i>Minor Remodeling</i>	
<b>Code 20</b> <i>Equipment</i>	