

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR A
FEDERAL OR STATE PROJECT
FS-10 (03/15)

= Required Field

Local Agency Information

Funding Source:	2021-2023 CRRSA GEER 2		\$810,984
Report Prepared By:	Lisa Mato		
Agency Name:	Longwood Central School District		
Mailing Address:	35 Yaphank Middle Island Road		
	Street		
	Middle Island	NY	11953
	City	State	Zip Code
Telephone # of Report Preparer:	631-345-2952	County:	Suffolk
E-mail Address:	Lisa.Mato@LongwoodCSD.org		
Project Funding Dates:	3/13/2020		9/30/2023
	Start		End

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$8,673
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Activity #1-District wide McKinney-Vento Homeless Liaison (V. Perez) Social Worker stipend for summer work with K-12 students and families new and returning to district for in-person learning in the Fall. Stipend to cover 1/213 of social worker's contractual salary for 20 days of work between 7/28/21 - 8/31/21. [(\$92,636 / 213) = \$433.65 per day x 20 days = \$8,673]		20 days x \$433.65/day	\$8,673

SALARIES FOR SUPPORT STAFF			
Subtotal - Code 16			\$2,933
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
<u>Activity #6-</u> District wide - Transportation Department Office Assistant (clerical) to manage bus routing and dispatch coordination for K-4 Summer Enrichment, 5-7-9 Summer Transition Program, 1st-12th ENL Summer Program, HS Early College High School Summer Program and High School Credit Recovery Summer School [Clerical hourly contractual rate of \$17/hour for 23 days x 7.5 hours per day = \$2,933 between 6/28/21 - 8/31/2021.]		23 days x 7.5 hours/day x \$17.00/ hour	\$2,933

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$785,719
Description of Item	Quantity	Unit Cost	Proposed Expenditure
<u>Activity #5-</u> District wide Student Chromebooks Model Lenovo 500e Chromebook 2nd Gen with white glove set up service and 5 year warranty. Devices for all students K-4 -purchasing educational technology devices for students who are served by the district and aids in regular and substantive educational interactions between students and their classroom instructor. [1309 x \$600/unit = \$785,400 + \$319 S/H = \$784,719]	1309.00	\$600 + S/H	\$785,719

Employee Benefits		
Subtotal - Code 80		\$888
Benefit		Proposed Expenditure
Social Security & Medicare combined rate (7.65%)		\$888
Retirement	New York State Teachers	
	New York State Employees	
	Other - Pension	
Health Insurance		
Worker's Compensation		
Unemployment Insurance		
Other(Identify)		
Note: Professional salaries = \$8,673		
Support Staff salaries = \$2,933		

INDIRECT COST		
A.	Modified Direct Cost Base -- Sum of all preceding subtotals(codes 15, 16, 40, 45, 46, and 80 and excludes the portion of each subcontract exceeding \$25,000 and any flow through funds) **Manual Entry	\$798,213
B.	Approved Restricted Indirect Cost Rate	1.60%
C.	Subtotal - Code 90	\$12,771

For your information, maximum direct cost base = \$798,213.00

To calculate Modified Direct Cost Base, reduce maximum direct cost base by the portion of each subcontract exceeding \$25,000 and any flow through funds.

BUDGET SUMMARY

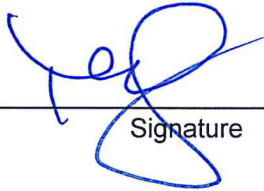
SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$8,673
Support Staff Salaries	16	\$2,933
Purchased Services	40	
Supplies and Materials	45	\$785,719
Travel Expenses	46	
Employee Benefits	80	\$888
Indirect Cost	90	\$12,771
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$810,984

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

6/3/21

Date



Signature

Michael R. Lonergan, DSW, Superintendent
Name and Title of Chief Administrative Officer

Agency Code: 580212060000

Project #: 5896-21-3005

Contract #:

Agency Name: Longwood Central School District

FOR DEPARTMENT USE ONLY

Funding Dates: _____ From _____ To _____

Program Approval: _____ Date: _____

Fiscal YearFirst PaymentLine #

Voucher #

First Payment

Finance: Logged _____

Approved _____

MIR _____