



Longwood Central School District

Pride * Spirit * Heart ... Every One, Every Day



**Longwood CSD BOE Adopted Budget
For the 2022-2023 School Year
Public Hearing
May 5, 2022**



Longwood Central School District

**Strong Curriculum,
Instruction, and
Assessment Practices**

**Empowered
Students, Staff, and
School Community**

**Collaborative School
and Community
Partnerships**

**Efficient
and
Effective
Operations**

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Anticipated Revenue Budget

Real Estate Taxes **\$ 155,055,333**

Estimated State Aid **\$ 102,328,309**

Applied Fund

Balance/Reserves **\$ 7,250,000**

Miscellaneous Revenue **\$ 6,366,358**

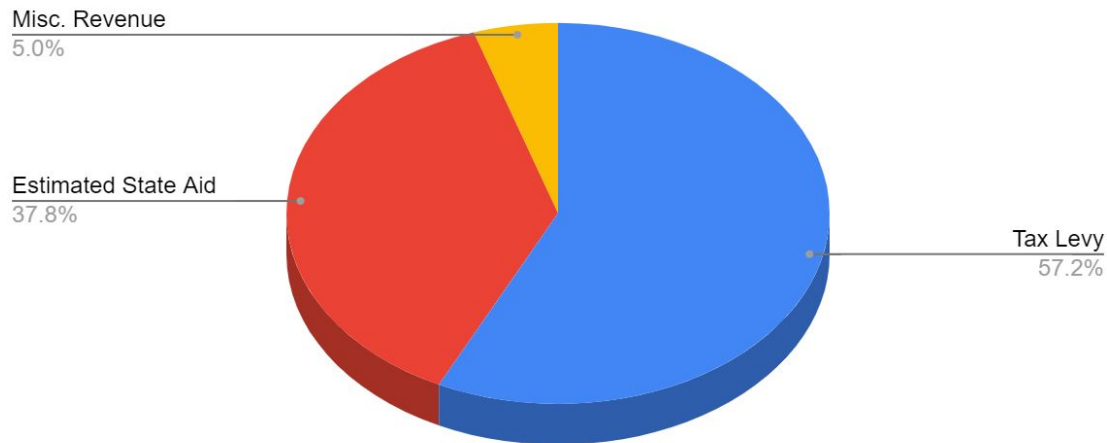
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2022-23 Revenue Budget

2022-2023 Revenue Budget

\$271,000,000



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Budget Outlook for 2022-23

Adopted Budget	\$ 271,000,000
Administrative Component	\$ 31,147,925
Program Component	\$ 210,844,880
Capital Component	\$ 29,007,195
% Total Budget Increase	3.04 %
% Tax Levy Increase	0.60 %
 BOCES Budget	 \$ 19,192,313
Capital Projects	\$ 450,000



What Happens if the Budget Fails?

Total reductions needed for a contingent budget

\$ 919,081

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What Happens if the Budget Fails?

Limited opportunities for students

Reduced services and programs for students and staff

Increased class size

Reduction of staff: Administrators, Teachers and CSEA

Adopt a contingent budget (required)

No increase in the current tax levy (a zero percent cap)

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What Happens if the Budget Fails?

Eliminate all new equipment purchases

Reduce building repairs

Suspend capital projects

**Limit use of buildings & grounds by community organizations
(impose fees required by law)**

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Thank You to the Longwood Community

Voter approved school budget for 20 years in a row

Increased ratio of YES to NO votes each year

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VOTE May 17th!

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