

**Hamlin ISD**  
**Utility Usage and Cost for Fiscal Year Ending 8/31/2019**

		2018- 2019 School Fiscal Year														
		September	October	November	December	January	February	March	April	May	June	July	August	Totals		
<b>Electricity:</b>	<b>Kilo Hours</b>	108,906	78,721	74,314	85,175	79,299	78,721	64,043	73,642	74,920	68,432	89,352	149,900	1,025,425	<b>Electricity:</b>	<b>Kilo Hours</b>
	<b>Cost</b>	10,332	8,594	8,453	8,906	8,450	8,642	7,825	8,171	8,379	7,702	9,237	12,633	107,324	<b>Cost</b>	<b>Cost</b>
<b>Unit cost</b>	<b>\$</b>	0.094871	0.109169	0.113746	0.104564	0.106553	0.109784	0.122179	0.110962	0.111842	0.112544	0.103382	0.084277	0.104663	<b>Unit cost</b>	<b>Unit cost</b>
<b>Natural Gas:</b>	<b>MCF</b>	498	927	3,048	7,442	5,511	5,509	3,633	577	276	543	598	156	28,718	<b>Natural Gas:</b>	<b>MCF</b>
	<b>Cost</b>	558	791	2,068	4,345	3,272	3,021	1,634	502	386	527	569	319	17,991	<b>Cost</b>	<b>Cost</b>
<b>Unit cost</b>	<b>\$</b>	1.120482	0.852837	0.678547	0.583791	0.593734	0.548394	0.449827	0.870017	1.397609	0.970203	0.950953	2.042564	0.626458	<b>Unit cost</b>	<b>Unit cost</b>
<b>Water:</b>	<b>Gallons</b>	301,200	110,300	104,400	79,100	40,900	119,200	136,500	183,100	98,400	136,800	135,600	608,600	2,054,100	<b>Water:</b>	<b>Gallons</b>
	<b>Cost</b>	3,494	2,226	2,171	2,003	1,736	2,298	2,391	2,734	2,136	2,396	2,382	5,596	31,563	<b>Cost</b>	<b>Cost</b>
<b>Unit cost</b>	<b>\$</b>	0.011600	0.020184	0.020798	0.025324	0.042447	0.019278	0.017516	0.014930	0.021707	0.017512	0.017566	0.009195	0.015366	<b>Unit cost</b>	<b>Unit cost</b>
<b>Aggregate</b>	<b>Cost: \$</b>	14,384	11,611	12,692	15,254	13,458	13,961	11,850	11,407	10,901	10,624	12,188	18,548	156,878	<b>Aggregate</b>	<b>Cost:</b>