

**MINUTES OF THE JOHNSON COUNTY BOARD OF EDUCATION, REGULAR SESSION
OCTOBER 11, 2018**

1. Call to Order
2. Roll Call
3. Employee Recognition/Student Recognition-Roan Creek Elementary-Dr. Cheri Long
4. Recognition of Visitors or Delegations / Audience Participation
 - Jerry Gentry – Johnson County Youth League Basketball
5. **Consent Agenda**
 - Approval of Agenda
 - Approval of the minutes of the regular meeting of September 13, 2018 with any additions/corrections necessary. (Attachment 5a)
 - *** Approve the following amendments of September 13, 2018 on the back*****
 - Approve the following amendments: (Attachment 5b)
 - Federal Projects Fund Court Amendment
 - General Purpose School Fund Board Amendment
 - General Purpose School Fund Court Amendment
 - Head Start Fund (Fiscal) Board Amendment
 - Head Start Fund (Calendar) Court Amendment
 - Approve the Doe Elementary School LEAPS 2018-2019 Budget (Attachment 5c)
 - Approve the Mountain City Elementary School LEAPS 2018-2019 Budget (Attachment 5c)
 - Approve the Roan Creek Elementary School LEAPS 2018-2019 Budget (Attachment 5c)
 - ***Executive Agreement 9/20/2018*****
 - Approve overnight field trips and trips over 150 miles for the following: (Attachment 5d)
 - Johnson County High School, Golf Team for Regional Golf Tournament, Bean Station, TN on September 30-October 1, 2018
 - Johnson County High School, Robotics travel to Brentwood, TN on October 26-28, 2018
 - Johnson County High School, Boys Varsity Basketball, The Bahamas, Nassua on November 20-25, 2018
6. Report of Student Board Member – Renie Morrow
7. Review Annual Agenda (Attachment 7)
8. Elect New TLN Representative
9. Approve Johnson County School System Health Services Salary Schedule 2018-2019 (10 Months) (Attachment 9)
10. Approve SchoolMessenger Annual Renewal Authorization in the amount of \$4,014.74 (Attachment 10)
11. Second and final reading of TSBA recommended changes on the following policies: (Attachment 11)
 - Policy #1.701 School District Planning, with a correction
 - Policy #3.212 District Water Testing (New Policy)
12. Second and final reading of Johnson County Board of Education Policy Committee recommended policy change: (Attachment 12)
 - Policy #4.600 Grading System
13. Approve Commercial Agreement between Johnson County School System with Freeman Gas for purchasing propane July 1, 2018-July 1, 2019 (Attachment 13)
14. Approve purchase of Raptor Technologies to be installed at our schools to enhance safety Measures in the amount of \$24,895.00 (Attachment 14)
15. Approve installation of security doors at Johnson County High School using Appalachian Commercial Products, LLC (Attachment 15, with Bids)
16. Approve TCAT Construction Funding

17. Budget Update- Tina Lipford
18. Any other matters which may duly come before the Board for official action

Information Items:

1. Director's Report

- Head Start/Pre K Information (DR1)
- Maintenance/Transportation Monthly Report (DR2)
- Fall Break October 15-19, 2018 (Central Office will be closed)
- UTRUST-celebration Custodians, October 18, 2018
- TCAT ground breaking ceremony, October 26, 2018, @ 11:00 a.m. (DR3)
- 2018 TSBA Leadership Conference & Annual Convention, November 1-4, 2018
Nashville, TN (Gaylord Opryland Resort)
 - UTRUST Dinner Friday, November 2, 2018, at 7:00 p.m. (Oz Arts of Nashville)
- UTRUST-celebration Superintendent Day, November 15, 2018
- Thanksgiving Holiday/Vacation, November 21-23, 2018 (Central Office Closed)

2. Personnel decisions made by Director of Schools

Hires:

Haley Miller, Johnson County Middle School, Head Softball Coach effective September 7, 2018

Mark Humphrey, Johnson County Middle School, Assistant Softball Coach effective September 7, 2018

Brittany Fletcher, Roan Creek Elementary, Supplementary Assistant effective September 17, 2018

Barbara Johnson, Johnson County Schools, Bus Driver effective September 25, 2018

Gary Wilcox, Johnson County Schools, Bus Driver effective September 28, 2018

Ginger Johnson, Mountain City Elementary, 3rd Grade effective October 8, 2018

Approve the following to work in the Childcare KCCC Mountain City school year 2018-2019

Callie Dickens

Approve the following to work in the MCE-CITY/LEAPS program for the 2018-2019 school year:

Judy Reece

Holly Morefield

Brandy Horne

Approve the following to work as Substitutes Teachers, Custodians and Cooks for the Johnson County School System 2018-2019, school year:

Linda Jennings

Megan Pardue

Transfers:

Kristy Bishop, Johnson County Schools, Substitute to Mountain City Elementary, Nurse effective September 12, 2018

Stasha Martin, Johnson County Schools, Substitute to Roan Creek Elementary, Custodian effective September 20, 2018

Leaves:

Marie Martin leave of absence beginning on August 27, 2018

Judy Reece medical leave on October 1-15, 2018

Samantha Childers unpaid leave on October 12, 2018

Resignations:

Brittany Fletcher, Roan Creek Elementary, Supplementary Assistant effective September 17, 2018

Angela Norris, Mountain City Elementary, Nurse effective September 20, 2018

April Stout, Johnson County Schools, Bus Driver effective September 24, 2018

Sarah Davis, Johnson County Middle School, Custodian effective October 5, 2018

Tara Barlow, Johnson County Schools, Custodian at Central Office effective October 30, 2018

Retirements:

The Johnson County School System does not discriminate on the basis of disability in the programs and activities which it operates pursuant to the requirements of the Americans with Disabilities Act of 1990, Public Law 101-336. If

you need provisions to attend this Board of Education meeting, please notify Dr. Mischelle Simcox, Director of Schools, at (423) 727-2640.

Action taken on Agenda Items:

1. The Johnson County Board of Education met in regular session at 6:00 p.m. on Thursday, October 11, 2018. The Chairman, Mr. Carlton, called the meeting to order. The Pledge of Allegiance was led by Mr. Long
2. The roll was called with the following members present Mr. Carlton present, Mr. Long present, Mr. Payne present, Mr. Matheson present and Ms. Reece present. The Student Board Member, Ms. Morrow present and Serena Warren, recorder
3. Employee Recognition/Student Recognition-Roan Creek Elementary-Dr. Cheri Long, Roan Creek Elementary recognized the following students for being student leaders: Head Start- Bailey Martin, Kindergarten- Hazel Luttrell, 1st Grade-Vada Clifton, 2nd Grade-Gabbi Crowder, 3rd Grade-Amelia Stout, 4th Grade-Catie McFadden, 5th Grade-Logan Davis, and 6th Grade-Emma Eller, very proud of these fine leaders for being a good friend, listener, kind and helper. Thanks to our teachers, parents, principals, and family for supporting the students and being the encourager to them to be strong leaders. At this time if parents and family would like to leave we will take a few minutes to let you before continuing with the agenda.
4. Recognition of Visitors or Delegations / Audience Participation
 - Jerry Gentry – Johnson County Youth League Basketball
Dr. Simcox addressed the Board for Jerry Gentry to request use of facilities for practice and/or games for Johnson County Youth Basketball. The Board allowed the request. The Board thanked Jerry for all he does for our youth, it's an honor to have you work with our youth in the community. You have our support and blessing. Dr. Simcox also thanked the Board for letting the Youth Basketball League use the facilities.
 - Gary Phillips addressed the Board concerning Bus Policy to change and add Industrial Drive route to be traveled on to pick up 8 children on that road. He requested that Board Members look into this for the safety of the children, due to Dotson Lane pick up being so busy and not safe for these children. Mr. Phillips also addressed that three years ago the bus ran this route didn't know why it changed. Mr. Bishop addressed that he wasn't aware that the bus had ran that road in the years that he has been with Johnson County Schools. The Board will discuss this and look into this matter, but it will impact other roads that are not traveled on and funding to add other roads to bus routes. They will look into the safety of the children.

5. Consent Agenda

Approval of Agenda

Approval of the minutes of the regular meeting of September 13, 2018 with any additions/corrections necessary. (Attachment 5a)

***** Approve the following amendments of September 13, 2018 on the back*****

Approve the following amendments: (Attachment 5b)

Federal Projects Fund Court Amendment

General Purpose School Fund Board Amendment

General Purpose School Fund Court Amendment

Head Start Fund (Fiscal) Board Amendment

Head Start Fund (Calendar) Court Amendment

Approve the Doe Elementary School LEAPS 2018-2019 Budget (Attachment 5c)

Approve the Mountain City Elementary School LEAPS 2018-2019 Budget (Attachment 5c)

Approve the Roan Creek Elementary School LEAPS 2018-2019 Budget (Attachment 5c)

*****Executive Agreement 9/20/2018*****

Approve overnight field trips and trips over 150 miles for the following: (Attachment 5d)
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on September 30-October 1, 2018

Johnson County High School, Robotics travel to Brentwood, TN on October 26-28, 2018

Johnson County High School, Boys Varsity Basketball, The Bahamas, Nassua on November 20-25, 2018

A motion was made by Mr. Long seconded by Mr. Payne, and carried by unanimous roll call to approve the consent agenda as presented and recommended.

6. Report of Student Board Member – Renie Morrow

- School was dismissed today at 1pm because of the severe rain and flooding in the area
- Seniors turned money and orders forms for graduation cap and gowns
- October 12, 2018, senior night for fall sports
- October 12, 2018, football team plays North Greene
- October 12, 2018, student council seniors attending Mountain City Elementary for career day
- October 15-19, 2018, fall break
- Senior ACT retake was canceled for October 2nd because of a breach on the ACT's security in another state
- October 30, 2018, ACT retake date

7. Review Annual Agenda (Attachment 7)

Board review the annual agenda and it looked good, no changes to be made

8. Elect New TLN Representative,

The Board elected Mr. Payne to continue to be the TLN representative for Johnson County and he agreed

9. Approve Johnson County School System Health Services Salary Schedule 2018-2019 (10 Months) (Attachment 9)

A motion was made by Mr. Long seconded by Ms. Reece, and carried by unanimous roll call to approve Johnson County School System Health Services Salary Schedule 2018-2019 (10 Months)

10. Approve SchoolMessenger Annual Renewal Authorization in the amount of \$4,014.74 (Attachment 10)

A motion was made by Mr. Payne seconded by Mr. Matheson, and carried by unanimous roll call to approve SchoolMessenger Annual Renewal Authorization in the amount of \$4,014.74

11. Second and final reading of TSBA recommended changes on the following policies: (Attachment 11)

Policy #1.701 School District Planning, with a correction

Policy #3.212 District Water Testing (New Policy)

A motion was made by Mr. Payne seconded by Mr. Matheson, and carried by unanimous roll call to approve the second and final reading of TSBA recommended changes on the following policies: Policy #1.701-School District Planning, with a correction

Policy #3.212-District Water Testing (New Policy)

12. Second and final reading of Johnson County Board of Education Policy Committee recommended policy change: (Attachment 12)

Policy #4.600 Grading System

A motion was made by Mr. Long seconded by Ms. Reece, and carried by unanimous roll call to approve the second and final reading of Johnson County Board of Education Policy Committee recommended policy change: Policy #4.600-Grading System

13. Approve Commercial Agreement between Johnson County School System with Freeman Gas for purchasing propane July 1, 2018-July 1, 2019 (Attachment 13)

A motion was made by Mr. Payne seconded by Mr. Matheson, and carried by unanimous roll call to approve Commercial Agreement between Johnson County School System with Freeman Gas for purchasing propane July 1, 2018-July 1, 2019

14. Approve purchase of Raptor Technologies to be installed at our schools to enhance safety Measures in the amount of \$24,895.00 (Attachment 14)
A motion was made by Mr. Payne seconded by Mr. Matheson, and carried by unanimous roll call to approve purchase of Raptor Technologies to be installed at our schools to enhance safety Measures in the amount of \$24,895.00, there will be scanners at each school to scan drivers licenses to check individuals for safety issues
15. Approve installation of security doors at Johnson County High School using Appalachian Commercial Products, LLC (Attachment 15, with Bids)
A motion was made by Mr. Long seconded by Ms. Reece, and carried by unanimous roll call to approve installation of security doors at Johnson County High School using Appalachian Commercial Products, LLC
16. Approve TCAT Construction Funding
A motion was made by Mr. Payne seconded by Mr. Matheson, and carried by unanimous roll call to approve TCAT Construction Funding, total of \$45,000, ½ county funding and the other ½ school funding
17. Budget Update- Tina Lipford, Bonus of \$500 was paid on October 5, 2018, thank you.
Also update on sales tax and property tax collection, and statement of operations. Also allocation money was given to the schools.
18. Any other matters which may duly come before the Board for official action

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Retirements:

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Comments: We will celebrate Custodian UTRUST day on Monday, October 22, 2018, due to fall break, everyone enjoy your fall break Central Office will be closed. Lorie Plank update on Vision cameras grant. Thank you Roan Creek Elementary for highlighting student leaders, great job. We are proud of all our student leaders in our schools, keep up the good work. Proud of our schools on their fall festival hosted at each school. Laurel Elementary school received reward's school, a banner was purchased and will be given to Laurel Elementary for this honor.

Mr. Matheson: Willie Hammons will be greatly missed, flowers were sent from Johnson County Board to family. Is county office open during fall break? Yes the county will be open

Mr. Payne: none

Ms. Reece: Roan Creek Elementary great program, thanks to all our student leaders and the great programs in each of our schools we are proud of you all

Mr. Long: Willie Hammons will be missed, thankful for his service to Johnson County Schools. Reminder Friday night Cranberry festival all are invited

Mr. Carlton: Echoing Willie Hammons, our thoughts and prayers are with the family. Thanking him for 37 years of service with the school system.

Ms. Reece made a motion that the meeting adjourn, Mr. Long seconded. There being no further business the meeting adjourned at 7:50 p.m.

Director of Schools
(Dr. Mischelle Simcox)

Chairman
(Mr. Howard Carlton)

Vice-Chairman
(Mr. Kevin Long)

Member
(Ms. Jo Ann Reece)

Member
(Mr. Mike Payne)

Member
(Mr. Gary Matheson)

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JOHNSON COUNTY SCHOOLS
211 North Church Street ♦ Mountain City, TN 37683
(423) 727-2640 ♦ FAX (423) 727-2663
www.jocoed.net

DIRECTOR OF SCHOOLS
Dr. Mischelle Simcox

BOARD OF EDUCATION
Howard Carlton, Chair
Kevin Long, Vice-Chair
Mike Payne
Jo Ann Reece
Gary Matheson

**The Johnson County Board of Education will meet in a work session
October 11, 2018 at 4:30pm
Johnson County Schools Board Room Central Office**

Agenda

1. Board Retreat-having TSBA Facilitate
2. Security Guards
3. Bus Routes & Policy
4. Background Checks/Raptor Program
5. TCAT Construction Discussion
6. Johnson County Schools Title I-A Supplement not Supplant Methodology Discussion

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Action taken on Agenda

The Johnson County Board of Education met in a work session on Thursday, October 11, 2018 at 4:30 p.m. at the Johnson County Schools Board Room/Central Office. The work session was called to order by Chairman, Mr. Carlton at 4:30 p. m., all Board Members were present, Serena Warren, Secretary. Dr. Simcox discussed above agenda items with Board Members.

Item 1- Board Retreat-having TSBA Facilitate discussion checking on price and what they take care of, requesting more information from TSBA.

Item 2-Security Guards, discuss the status of new SRO Carl Hatley for Johnson County Schools and extra safety for our schools.

Item 3-Bus Routes & Policy, discuss the bus routes and policy, updated Board on roads not traveled on due to policy. If policy was changed additionally funding would be needed to travel the other roads and then policy would need to be update.

Item 4- Background Checks/Raptor Program, updated the Board that everyone that has been with the system for 5 years would need to undergo another back ground check and the cost is \$32.65. Raptor program would provide extra security at each schools with a scanner to scan driver's licenses for individuals coming into our schools.

Item 5- TCAT Construction Discussion, updated on funding the county and school system would ½ the cost.

Item 6- Johnson County Schools Title I-A Supplement not Supplant Methodology Discussion, updated Board on the cost per pupil expenditure for each school, was suggested that more information needed and would see about getting someone to come and speak concerning this at a later work session.

The work session ended at 5:40 p.m.

Director of Schools
(Dr. Mischelle Simcox)

Chairman
(Howard Carlton)

Vice-Chairman
(Kevin Long)

Member
(Jo Ann Reece)

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(Mike Payne)

Member
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JOHNSON COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS FUND
BOARD AMENDMENT

8-Nov-18

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
71300-730-802	VOCATIONAL INSTRUCTION EQUIP.	\$25,301.73	\$2,383.27		\$27,685.00
72130-524-802	IN SERVICE/STAFF DEVELOPMENT	\$7,142.24		\$2,383.27	\$4,758.97
	TOTALS PERKINS 18-01	\$32,443.97	\$2,383.27	\$2,383.27	\$32,443.97
	MOVE FUNDS TO PURCHASE CHROMEBOOKS				
142-47141-101	TITLE I GRANTS TO LOCAL EDUC	\$34,462.44		\$34,462.44	\$0.00
71100-116-101	TEACHERS	(\$6,519.89)	\$6,519.89		\$0.00
71100-163-101	EDUCATIONAL ASSISTANTS	\$16,124.37		\$16,124.37	\$0.00
71100-188-101	BONUS PAYMENTS	\$1,500.00		\$1,500.00	\$0.00
71100-198-101	NON-CERTIFIED SUBSTITUTE TEACH	(\$2,814.04)	\$2,814.04		\$0.00
71100-201-101	SOCIAL SECURITY	\$1,750.43		\$1,750.43	\$0.00
71100-204-101	STATE RETIREMENT	(\$18.14)	\$18.14		\$0.00
71100-207-101	MEDICAL INSURANCE	(\$2,376.57)	\$2,376.57		\$0.00
71100-210-101	UNEMPLOYMENT COMPENSATION	(\$54.04)	\$54.04		\$0.00
71100-212-101	EMPLOYER MEDICARE	\$370.58		\$370.58	\$0.00
71100-299-101	OTHER FRINGE BENEFITS	\$132.79		\$132.79	\$0.00
71100-429-101	INSTRUCTIONAL SUPPLIES	\$1,876.46		\$1,876.46	\$0.00
72130-499-101	OTHER SUPPLIES AND MATERIALS	\$2,049.64		\$2,049.64	\$0.00
72130-524-101	IN SERVICE/STAFF DEVELOPMENT	\$2,496.25		\$2,496.25	\$0.00
72250-790-101	OTHER EQUIPMENT	\$19,944.60		\$19,944.60	\$0.00
	TOTALS TITLE I 17-01	\$34,462.44	\$11,782.68	\$46,245.12	\$0.00
	CLOSE LAST YEARS PROJECT				
142-47141-111	TITLE I GRANTS TO LOCAL EDUC	\$577.70		\$577.70	\$0.00
72210-105-111	SUPERVISOR/DIRECTOR	(\$2,347.96)	\$2,347.96		\$0.00
72210-161-111	SECRETARY	\$0.04		\$0.04	\$0.00
72210-188-111	BONUS PAYMENTS	(\$20.00)	\$20.00		\$0.00
72210-201-111	SOCIAL SECURITY	(\$146.68)	\$146.68		\$0.00
72210-204-111	STATE RETIREMENT	(\$215.25)	\$215.25		\$0.00
72210-210-111	UNEMPLOYMENT COMPENSATION	\$13.45		\$13.45	\$0.00
72210-212-111	EMPLOYER MEDICARE	(\$33.91)	\$33.91		\$0.00
72210-299-111	OTHER FRINGE BENEFITS	(\$11.15)	\$11.15		\$0.00
72210-330-111	OPERATING LEASE PAYMENTS	\$1,500.00		\$1,500.00	\$0.00
72210-355-111	TRAVEL	\$1,413.99		\$1,413.99	\$0.00
72210-499-111	OTHER SUPPLIES AND MATERIALS	(\$62.55)	\$62.55		\$0.00
72210-524-111	IN SERVICE/STAFF DEVELOPMENT	\$478.85		\$478.85	\$0.00
99100-504-111	INDIRECT COST	\$8.87		\$8.87	\$0.00
	TOTALS CONSOL. ADMIN. 17-01	\$577.70	\$2,837.50	\$3,415.20	\$0.00
	CLOSE LAST YEARS PROJECT				
142-47141-161	TITLE I GRANTS TO LOCAL EDUC	\$11.92		\$11.92	\$0.00
71100-116-161	TEACHERS	(\$0.04)	\$0.04		\$0.00
71100-204-161	STATE RETIREMENT	(\$0.36)	\$0.36		\$0.00
71100-210-161	UNEMPLOYMENT COMPENSATION	\$6.00		\$6.00	\$0.00

JOHNSON COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS FUND
BOARD AMENDMENT

8-Nov-18

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
71100-212-161	EMPLOYER MEDICARE	(\$0.25)	\$0.25		\$0.00
71100-429-161	INSTRUCTIONAL SUPPLIES/MAT	\$6.57		\$6.57	\$0.00
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	TOTALS TITLE I NEGLECTED 17-01	\$11.92	\$0.65	\$12.57	\$0.00
	CLOSE LAST YEARS PROJECT				
142-47189-201	EISENHOWER PROF DEVELOP	\$2,019.63		\$2,019.63	\$0.00
71100-116-201	TEACHERS	\$2,477.49		\$2,477.49	\$0.00
71100-201-201	SOCIAL SECURITY	\$173.71		\$173.71	\$0.00
71100-204-201	STATE RETIREMENT	\$333.97		\$333.97	\$0.00
71100-207-201	MEDICAL INSURANCE	\$258.44		\$258.44	\$0.00
71100-210-201	UNEMPLOYMENT COMPENSATION	\$174.95		\$174.95	\$0.00
71100-212-201	EMPLOYER MEDICARE	\$40.83		\$40.83	\$0.00
71100-299-201	OTHER FRINGE BENEFITS	\$134.02		\$134.02	\$0.00
72210-524-201	IN SERVICE/STAFF DEVELOPMENT	(\$1,573.78)	\$1,573.78		\$0.00
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	TOTALS TITLE II 17-01	\$2,019.63	\$1,573.78	\$3,593.41	\$0.00
	CLOSE LAST YEARS PROJECT				
142-47590-413	OTHER FEDERAL THRU STATE	\$548.90		\$548.90	\$0.00
71100-189-413	OTHER SALARIES & WAGES	\$871.04		\$871.04	\$0.00
71100-201-413	SOCIAL SECURITY	\$61.52		\$61.52	\$0.00
71100-204-413	STATE RETIREMENT	\$87.66		\$87.66	\$0.00
71100-212-413	EMPLOYER MEDICARE	\$14.90		\$14.90	\$0.00
71100-299-413	OTHER FRINGE BENEFITS	\$3.61		\$3.61	\$0.00
71100-599-413	OTHER CHARGES	(\$1,055.09)	\$1,055.09		\$0.00
71100-722-413	REGULAR INSTRUCTION EQUIP.	\$565.26		\$565.26	\$0.00
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	TOTALS GEAR UP 17-01	\$548.90	\$1,055.09	\$1,603.99	\$0.00
	CLOSE LAST YEARS PROJECT				
142-47147-431	SAFE & DRUG FREE SCHOOLS	\$10,046.65		\$10,046.65	\$0.00
73300-116-431	TEACHERS	\$6,220.00		\$6,220.00	\$0.00
73300-163-431	EDUCATIONAL ASSISTANTS	\$1,155.00		\$1,155.00	\$0.00
73300-201-431	SOCIAL SECURITY	\$387.60		\$387.60	\$0.00
73300-204-431	STATE RETIREMENT	\$48.42		\$48.42	\$0.00
73300-207-431	MEDICAL INSURANCE	\$500.00		\$500.00	\$0.00
73300-210-431	UNEMPLOYMENT COMPENSATION	\$6.89		\$6.89	\$0.00
73300-212-431	EMPLOYER MEDICARE	\$90.53		\$90.53	\$0.00
73300-299-431	OTHER FRINGE BENEFITS	\$29.05		\$29.05	\$0.00
73300-399-431	OTHER CONTRACTED SERVICES	\$1,516.00		\$1,516.00	\$0.00
73300-429-431	INSTRUCTIONAL SUPPLIES AND MAT.	\$1.17		\$1.17	\$0.00
73300-524-431	IN SERVICE/STAFF DEVELOPMENT	\$121.47		\$121.47	\$0.00
73300-599-431	OTHER CHARGES	(\$29.48)	\$29.48		\$0.00
		-----	-----	-----	-----
	TOTALS 21ST CENTURY 17-01	\$10,046.65	\$29.48	\$10,076.13	\$0.00
	CLOSE LAST YEARS PROJECT				

JOHNSON COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS FUND
BOARD AMENDMENT

8-Nov-18

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
142-47590-433	OTHER FEDERAL THRU STATE	\$0.00	\$0.00		\$0.00
73300-429-433	INSTRUCTIONAL SUPPLIES	(\$218.00)	\$218.00		\$0.00
73300-499-433	OTHER SUPPLIES & MATERIALS	\$218.00		\$218.00	\$0.00
	TOTALS DOE LEAPS 17-01	\$0.00	\$218.00	\$218.00	\$0.00
	CLOSE LAST YEARS PROJECT				
142-47590-437	OTHER FEDERAL THRU STATE	\$48,655.02		\$48,655.02	\$0.00
73300-105-437	SUPERVISOR/DIRECTOR	(\$1,970.00)	\$1,970.00		\$0.00
73300-116-437	TEACHERS	\$32,797.68		\$32,797.68	\$0.00
73300-162-437	CLERICAL PERSONNEL	\$1,058.00		\$1,058.00	\$0.00
73300-163-437	EDUCATIONAL ASSISTANTS	\$8,451.72		\$8,451.72	\$0.00
73300-201-437	SOCIAL SECURITY	\$2,337.25		\$2,337.25	\$0.00
73300-204-437	STATE RETIREMENT	\$3,473.49		\$3,473.49	\$0.00
73300-207-437	MEDICAL INSURANCE	\$632.91		\$632.91	\$0.00
73300-210-437	UNEMPLOYMENT COMPENSATION	\$1,193.68		\$1,193.68	\$0.00
73300-212-437	EMPLOYER MEDICARE	\$546.49		\$546.49	\$0.00
73300-299-437	OTHER FRINGE BENEFITS	\$172.67		\$172.67	\$0.00
73300-355-437	TRAVEL	\$264.28		\$264.28	\$0.00
73300-422-437	FOOD SUPPLIES	\$520.77		\$520.77	\$0.00
73300-429-437	INSTRUCTIONAL SUPPLIES	(\$380.78)	\$380.78		\$0.00
73300-524-437	IN SERVICE/STAFF DEVELOPMENT	(\$383.49)	\$383.49		\$0.00
73300-599-437	OTHER CHARGES	(\$59.65)	\$59.65		\$0.00
	TOTALS JCMS/DOE LEAPS 17-01	\$48,655.02	\$2,793.92	\$51,448.94	\$0.00
	CLOSE LAST YEARS PROJECT				
142-47148-501	RURAL EDUCATION	\$19.99		\$19.99	\$0.00
72210-138-501	INSTRUCTIONAL COMPUTER PERSON	(\$0.12)	\$0.12		\$0.00
72210-201-501	SOCIAL SECURITY	(\$0.05)	\$0.05		\$0.00
72210-210-501	UNEMPLOYMENT COMPENSATION	\$3.44		\$3.44	\$0.00
72210-212-501	EMPLOYER MEDICARE	\$16.72		\$16.72	\$0.00
	TOTALS TITLE V 17-01	\$19.99	\$0.17	\$20.16	\$0.00
	CLOSE LAST YEARS PROJECT				
142-47148-601	RURAL EDUCATION	\$4,891.30		\$4,891.30	\$0.00
71100-429-601	INSTRUCTIONAL SUPPLIES	\$4,891.30		\$4,891.30	\$0.00
	TOTALS TITLE VI 17-01	\$4,891.30	\$0.00	\$4,891.30	\$0.00
	CLOSE LAST YEARS PROJECT				

JOHNSON COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS FUND
BOARD AMENDMENT

8-Nov-18

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
142-47131-801	VOCATIONAL EDUCATION - BASIC GR	\$0.00	\$13.72		\$13.72
71300-730-801	VOCATIONAL INSTRUCTION EQUIP.	(\$15.04)	\$15.04		\$0.00
72130-204-801	STATE RETIREMENT	\$0.55		\$0.55	\$0.00
72130-212-801	EMPLOYER MEDICARE	\$0.36		\$0.36	\$0.00
72130-355-801	TRAVEL	\$0.29		\$0.29	\$0.00
72130-524-801	IN SERVICE/STAFF DEVELOPMENT	\$0.12		\$0.12	\$0.00
	TOTALS PERKINS 17-01	(\$13.72)	\$15.04	\$1.32	\$0.00
	CLOSE LAST YEARS PROJECT				
142-47143-901	SPECIAL EDUCATION - GRANTS	\$93,521.54		\$93,521.54	\$0.00
71200-116-901	TEACHERS	\$3,118.52		\$3,118.52	\$0.00
71200-163-901	EDUCATIONAL ASSISTANTS	(\$6,588.23)	\$6,588.23		\$0.00
71200-189-901	OTHER SALARIES AND WAGES	\$26,292.65		\$26,292.65	\$0.00
71200-198-901	NON-CERTIFIED SUBSTITUTE TEACH.	\$2,970.76		\$2,970.76	\$0.00
71200-201-901	SOCIAL SECURITY	\$2,938.95		\$2,938.95	\$0.00
71200-204-901	STATE RETIREMENT	\$6,428.85		\$6,428.85	\$0.00
71200-207-901	MEDICAL INSURANCE	\$16,605.18		\$16,605.18	\$0.00
71200-210-901	UNEMPLOYMENT COMPENSATION	(\$29.54)	\$29.54		\$0.00
71200-212-901	EMPLOYER MEDICARE	\$651.66		\$651.66	\$0.00
71200-299-901	OTHER FRINGE BENEFITS	\$196.28		\$196.28	\$0.00
71200-429-901	INSTRUCTIONAL SUPPLIES	\$11,611.39		\$11,611.39	\$0.00
71200-599-901	OTHER CHARGES	\$1,256.34		\$1,256.34	\$0.00
71200-725-901	SPECIAL EDUCATION EQUIPMENT	\$6,781.09		\$6,781.09	\$0.00
72130-599-901	OTHER CHARGES	\$1,387.00		\$1,387.00	\$0.00
72220-189-901	OTHER SALARIES AND WAGES	(\$30.00)	\$30.00		\$0.00
72220-196-901	IN-SERVICE TRAINING	\$980.00		\$980.00	\$0.00
72220-201-901	SOCIAL SECURITY	\$61.44		\$61.44	\$0.00
72220-204-901	STATE RETIREMENT	\$67.43		\$67.43	\$0.00
72220-207-901	MEDICAL INSURANCE	\$395.81		\$395.81	\$0.00
72220-210-901	UNEMPLOYMENT COMPENSATION	(\$2.50)	\$2.50		\$0.00
72220-212-901	EMPLOYER MEDICARE	\$14.35		\$14.35	\$0.00
72220-299-901	OTHER FRINGE BENEFITS	\$3.93		\$3.93	\$0.00
72220-499-901	OTHER SUPPLIES AND MATERIALS	(\$379.94)	\$379.94		\$0.00
72220-524-901	IN SERVICE / STAFF DEVELOPMENT	(\$124.74)	\$124.74		\$0.00
72710-146-901	BUS DRIVERS	\$1,734.05		\$1,734.05	\$0.00
72710-189-901	OTHER SALARIES AND WAGES	(\$1,580.40)	\$1,580.40		\$0.00
72710-201-901	SOCIAL SECURITY	\$119.34		\$119.34	\$0.00
72710-204-901	STATE RETIREMENT	\$3,933.47		\$3,933.47	\$0.00
72710-207-901	MEDICAL INSURANCE	\$12,039.11		\$12,039.11	\$0.00
72710-210-901	UNEMPLOYMENT COMPENSATION	\$97.78		\$97.78	\$0.00
72710-212-901	EMPLOYER MEDICARE	\$27.94		\$27.94	\$0.00
72710-299-901	OTHER FRINGE BENEFITS	\$1,227.07		\$1,227.07	\$0.00
99100-504-901	INDIRECT COST	\$1,316.50		\$1,316.50	\$0.00
	TOTALS IDEA 17-01	\$93,521.54	\$8,735.35	\$102,256.89	\$0.00

PREPARED BY: TINA LIPFORD - FINANCE DIRECTOR

JOHNSON COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS FUND
BOARD AMENDMENT

8-Nov-18

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
	CLOSE LAST YEARS PROJECT				
142-47143-911	SPECIAL EDUCATION - GRANTS	\$4,875.34		\$4,875.34	\$0.00
71200-189-911	OTHER SALARIES & WAGES	\$1,089.00		\$1,089.00	\$0.00
71200-201-911	SOCIAL SECURITY	\$67.53		\$67.53	\$0.00
71200-204-911	STATE RETIREMENT	\$1,134.24		\$1,134.24	\$0.00
71200-210-911	UNEMPLOYMENT COMPENSATION	\$7.49		\$7.49	\$0.00
71200-212-911	EMPLOYER MEDICARE	\$15.79		\$15.79	\$0.00
71200-299-911	OTHER FRINGE BENEFITS	\$5.01		\$5.01	\$0.00
71200-429-911	INSTRUCTIONAL SUPPLIES AND MAT.	\$2,556.28		\$2,556.28	\$0.00
	TOTALS IDEA PRESCHOOL 17-01	\$4,875.34	\$10,852.93	\$4,875.34	\$0.00
	CLOSE LAST YEARS PROJECT				

JOHNSON COUNTY BOARD OF EDUCATION
GENERAL PURPOSE SCHOOL FUND
BOARD AMENDMENT

NOVEMBER 8, 2018

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
71100-196	IN-SERVICE TRAINING	\$0.00	\$750.00		\$750.00
71100-210	UNEMPLOYMENT COMPENSATION	\$8,120.00	\$445.71		\$8,565.71
71100-399	OTHER CONTRACTED SERVICES	\$19,140.00	\$1,304.79		\$20,444.79
71100-722	REGULAR INSTRUCTION EQUIP.	\$28,000.00		\$2,500.50	\$25,499.50
71200-188	BONUS PAYMENTS	\$13,800.00	\$325.00		\$14,125.00
71200-399	OTHER CONTRACTED SERVICES	\$10,000.00		\$325.00	\$9,675.00
71300-210	UNEMPLOYMENT COMPENSATION	\$1,060.00	\$102.16		\$1,162.16
71300-499	OTHER SUPPLIES AND MATERIALS	\$3,300.00	\$1,027.86		\$4,327.86
71300-599	OTHER CHARGES	\$3,500.00	\$2,253.04		\$5,753.04
71300-429	INSTRUCTIONAL SUPPLIES AND MAT.	\$19,700.00		\$3,383.06	\$16,316.94
72110-524	IN SERVICE/STAFF DEVELOPMENT	\$2,550.00	\$166.78		\$2,716.78
72110-599	OTHER CHARGES	\$140.00	\$16.53		\$156.53
72110-355	TRAVEL	\$500.00		\$183.31	\$316.69
72120-210	UNEMPLOYMENT COMPENSATION	\$405.00	\$4.79		\$409.79
72120-399	OTHER CONTRACTED SERVICES	\$1,000.00	\$393.14		\$1,393.14
72120-429	INSTRUCTIONAL SUPPLIES AND MAT.	\$0.00	\$485.94		\$485.94
72120-524	IN SERVICE/STAFF DEVELOPMENT	\$7,000.00		\$883.87	\$6,116.13
72130-210	UNEMPLOYMENT COMPENSATION	\$350.00	\$4.66		\$354.66
72130-355	TRAVEL	\$1,000.00		\$4.66	\$995.34
72210-210	UNEMPLOYMENT COMPENSATION	\$545.00	\$9.24		\$554.24
72210-499	OTHER SUPPLIES AND MATERIALS	\$8,740.00	\$684.32		\$9,424.32
72210-790	OTHER EQUIPMENT	\$4,000.00		\$693.56	\$3,306.44
72220-210	UNEMPLOYMENT COMPENSATION	\$157.00	\$1.55		\$158.55
72220-188	BONUS PAYMENTS	\$890.00		\$1.55	\$888.45
72320-210	UNEMPLOYMENT COMPENSATION	\$127.00	\$16.50		\$143.50
72320-524	IN SERVICE/STAFF DEVELOPMENT	\$6,000.00	\$498.43		\$6,498.43
72320-701	ADMINISTRATION EQUIPMENT	\$1,993.00		\$514.93	\$1,478.07
72410-210	UNEMPLOYMENT COMPENSATION	\$1,320.00	\$159.57		\$1,479.57
72410-524	IN SERVICE/STAFF DEVELOPMENT	\$6,000.00	\$1,277.07		\$7,277.07
72410-701	ADMINISTRATION EQUIPMENT	\$3,000.00		\$1,436.64	\$1,563.36
72520-435	OFFICE SUPPLIES	\$993.00	\$250.00		\$1,243.00
72520-355	TRAVEL	\$250.00		\$250.00	\$0.00
72610-189	OTHER SALARIES & WAGES	\$0.00	\$4,506.25		\$4,506.25
72610-210	UNEMPLOYMENT COMPENSATION	\$1,440.00	\$35.58		\$1,475.58

PREPARED BY: TINA LIPFORD - FINANCE DIR.

JOHNSON COUNTY BOARD OF EDUCATION
GENERAL PURPOSE SCHOOL FUND
BOARD AMENDMENT

NOVEMBER 8, 2018

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
72610-188	BONUS PAYMENTS	\$11,550.00		\$1,050.00	\$10,500.00
72610-399	OTHER CONTRACTED SERVICES	\$175,466.60		\$3,491.83	\$171,974.77
72620-188	BONUS PAYMENTS	\$1,945.00	\$10.00		\$1,955.00
72620-524	IN SERVICE/STAFF DEVELOPMENT	\$700.00		\$10.00	\$690.00
72710-189	OTHER SALARIES & WAGES	\$0.00	\$8,500.00		\$8,500.00
72710-307	COMMUNICATION	\$1,000.00	\$149.61		\$1,149.61
72710-399	OTHER CONTRACTED SERVICES	\$4,500.00	\$309.24		\$4,809.24
72710-188	BONUS PAYMENTS	\$13,500.00		\$1,455.00	\$12,045.00
72710-313	CONTRACTS WITH PARENTS	\$500.00		\$500.00	\$0.00
72710-146	BUS DRIVERS	\$244,132.00		\$7,003.85	\$237,128.15
72810-524	IN SERVICE/STAFF DEVELOPMENT	\$650.00	\$52.91		\$702.91
72810-709	DATA PROCESSING EQUIP.	\$350.00		\$52.91	\$297.09
73100-210	UNEMPLOYMENT COMPENSATION	\$128.00	\$15.49		\$143.49
73100-355	TRAVEL	\$317.00		\$15.49	\$301.51
73300-422	FOOD SUPPLIES	\$3,000.00	\$1,211.68		\$4,211.68
73300-524	IN SERVICE/STAFF DEVELOPMENT	\$500.00		\$500.00	\$0.00
73300-599	OTHER CHARGES	\$2,000.00		\$711.68	\$1,288.32
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	TOTALS	\$615,258.60	\$24,967.84	\$24,967.84	\$615,258.60

MISC. LINE ITEM CLEANUP

JOHNSON COUNTY BOARD OF EDUCATION

GENERAL PURPOSE SCHOOL FUND
COURT AMENDMENT
NOVEMBER 8, 2018

ACCOUNT NUMBER	DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
141-43570	RECEIPTS FROM INDIVIDUAL SCHOOLS	\$6,975.03	\$5,915.13		\$12,890.16
141-44170	MISCELLANEOUS REFUNDS	\$8,740.41	\$972.93		\$9,713.34
141-44570	CONTRIBUTIONS & GIFTS	\$0.00	\$300.00		\$300.00
		\$15,715.44	\$7,188.06	\$0.00	\$22,903.50
THE ABOVE FUNDS WERE COLLECTED, RECEIPTED AND DEPOSITED WITH THE TRUSTEE AND ARE BEING AMENDED INTO THE APPROPRIATE LINE ITEMS BELOW:					
43570 RECEIPTS FROM INDIVIDUAL SCHOOLS: \$5,915.13: \$357.00 GOTG/BAM, \$57.60 SUBSTITUTE REIMBURSEMENT, \$3,700 SMARTBOARD REIMBURSEMENT, \$1,800.53 CULINARY SUPPLIES REIMBURSEMENT					
44170 MISC. REFUNDS: \$972.93: \$37.99 FIELD TRIP REFUND, \$22.00 JURY DUTY REIMBURSEMENT, \$117.28 TRANSCRIPTS, \$432.60 CCFO REIMBURSEMENT CHECK, \$300.00 CONFERENCE REFUND, \$63.06 ENERNOC REFUND					
44570 CONTRIBUTIONS AND GIFTS: \$300.00: WALMART GRANT					
71100-163	EDUCATIONAL ASSISTANTS	\$88,126.00	\$11.00		\$88,137.00
71100-198	NON-CERTIFIED SUBSTITUTE TEACHERS	\$50,000.00	\$57.60		\$50,057.60
71200-429	INSTRUCTIONAL SUPPLIES AND MATER.	\$10,000.00	\$37.99		\$10,037.99
72110-599	OTHER CHARGES	\$140.00	\$417.28		\$557.28
72120-599	OTHER CHARGES	\$1,890.00	\$357.00		\$2,247.00
72210-105	SUPERVISOR/DIRECTOR	\$206,839.00	\$11.00		\$206,850.00
72320-599	OTHER CHARGES	\$5,170.02	\$5,500.53		\$10,670.55
72410-524	IN SERVICE/STAFF DEVELOPMENT	\$6,000.00	\$300.00		\$6,300.00
72510-524	IN SERVICE/STAFF DEVELOPMENT	\$1,500.00	\$432.60		\$1,932.60
72610-399	OTHER CONTRACTED SERVICES	\$175,466.60	\$63.06		\$175,529.66
	TOTALS	\$545,131.62	\$7,188.06	\$0.00	\$552,319.68
TO RECOGNIZE REVENUE RECEIVED FOR THE MONTH OF OCTOBER 2018					

JOHNSON COUNTY BOARD OF EDUCATION
HEADSTART FUND (CALENDAR)
BOARD AMENDMENT

8-Nov-18

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
121-71100-188	BONUS PAYMENTS	\$0.00	\$4,000.00		\$4,000.00
121-71100-599	OTHER CHARGES	\$17,853.57	\$528.60		\$18,382.17
121-71100-163	EDUCATIONAL ASSISTANTS	\$56,190.00		\$4,528.60	\$51,661.40
121-72110-188	BONUS PAYMENTS	\$0.00	\$1,300.00		\$1,300.00
121-72110-210	UNEMPLOYMENT COMPENSATION	\$150.00	\$11.03		\$161.03
121-72110-355	TRAVEL	\$2,500.00		\$1,311.03	\$1,188.97
121-72120-188	BONUS PAYMENTS	\$0.00	\$125.00		\$125.00
121-72120-399	OTHER CONTRACTED SERVICES	\$3,000.00		\$125.00	\$2,875.00
121-72210-188	BONUS PAYMENTS	\$0.00	\$400.00		\$400.00
121-72210-355	TRAVEL	\$1,500.00		\$400.00	\$1,100.00
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	TOTALS HEADSTART	\$81,193.57	\$6,364.63	\$6,364.63	\$81,193.57

MISC. LINE ITEM CLEAN-UP

PREPARED BY: TINA LIPFORD - FINANCE DIRECTOR

JOHNSON COUNTY BOARD OF EDUCATION
HEAD START FUND (FISCAL)
BOARD AMENDMENT

8-Nov-18

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
145-72110-188	BONUS PAYMENTS	\$1,000.00	\$300.00		\$1,300.00
145-72110-355	TRAVEL	\$612.00		\$300.00	\$312.00
	TOTALS	\$1,612.00	\$300.00	\$300.00	\$1,612.00

MISC. LINE ITEM CLEANUP

PREPARED BY: TINA LIPFORD, FINANCE DIRECTOR

(October 11, 2018)
Amendments

JOHNSON COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS FUND
BOARD AMENDMENT

11-Oct-18

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
142-47143-892	SPECIAL ED GRANTS TO STATES	\$0.00	\$8,109.98	\$0.00	\$8,109.98
72220-499-892	OTHER SUPPLIES AND MATERIALS	\$0.00	\$2,109.98		\$2,109.98
72220-524-892	IN-SERVICE/STAFF DEVELOPMENT	\$0.00	\$6,000.00		\$6,000.00
	TOTALS IDEA DISCRETIONARY	\$0.00	\$8,109.98	\$0.00	\$8,109.98

TO INCREASE THE FEDERAL PROJECTS BUDGET TO INCLUDE THE IDEA DISCRETIONARY GRANT

PREPARED BY: TINA LIPFORD - FINANCE DIRECTOR

JOHNSON COUNTY BOARD OF EDUCATION
GENERAL PURPOSE SCHOOL FUND
BOARD AMENDMENT

11-Oct-18

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
71100-198	NON-CERTIFIED SUBSTITUTE TEACH.	\$0.00	\$50,000.00		\$50,000.00
71100-189	OTHER SALARIES & WAGES	\$61,987.00		\$50,000.00	\$11,987.00
71100-210	UNEMPLOYMENT COMPENSATION	\$7,620.00	\$500.00		\$8,120.00
71100-299	OTHER FRINGE BENEFITS	\$24,413.00		\$500.00	\$23,913.00
71300-210	UNEMPLOYMENT COMPENSATION	\$960.00	\$100.00		\$1,060.00
71300-299	OTHER FRINGE BENEFITS	\$2,871.00		\$100.00	\$2,771.00
71300-499	OTHER SUPPLIES AND MATERIALS	\$2,000.00	\$1,300.00		\$3,300.00
71300-599	OTHER CHARGES	\$2,000.00	\$1,500.00		\$3,500.00
71300-429	INSTRUCTIONAL SUPPLIES//MAT	\$20,000.00		\$2,800.00	\$17,200.00
72110-210	UNEMPLOYMENT COMPENSATION	\$60.00	\$11.75		\$71.75
72110-524	IN SERVICE/STAFF DEVELOPMENT	\$2,500.00	\$50.00		\$2,550.00
72110-599	OTHER CHARGES	\$0.00	\$140.00		\$140.00
72110-499	OTHER SUPPLIES AND MATERIALS	\$500.00		\$201.75	\$298.25
72130-210	UNEMPLOYMENT COMPENSATION	\$300.00	\$50.00		\$350.00
72130-499	OTHER SUPPLIES AND MATERIALS	\$2,000.00		\$50.00	\$1,950.00
72210-210	UNEMPLOYMENT COMPENSATION	\$465.00	\$80.00		\$545.00
72210-432	LIBRARY BOOKS/MEDIA	\$24,000.00	\$2.00		\$24,002.00
72210-437	PERIODICALS	\$6,000.00	\$1.00		\$6,001.00
72210-499	OTHER SUPPLIES AND MATERIALS	\$1,500.00	\$7,240.00		\$8,740.00
72210-330	OPERATING LEASE PAYMENTS	\$89,968.00		\$7,323.00	\$82,645.00
72220-210	UNEMPLOYMENT COMPENSATION	\$107.00	\$50.00		\$157.00
72220-299	OTHER FRINGE BENEFITS	\$474.00		\$50.00	\$424.00
72230-210	UNEMPLOYMENT COMPENSATION	\$60.00	\$11.75		\$71.75
72230-299	OTHER FRINGE BENEFITS	\$305.00		\$11.75	\$293.25
72250-210	UNEMPLOYMENT COMPENSATION	\$90.00	\$21.00		\$111.00
72250-709	DATA PROCESSING EQUIPMENT	\$0.00	\$979.00		\$979.00
72250-499	OTHER SUPPLIES AND MATERIALS	\$500.00		\$500.00	\$0.00
72250-790	OTHER EQUIPMENT	\$500.00		\$500.00	\$0.00
72320-210	UNEMPLOYMENT COMPENSATION	\$120.00	\$7.00		\$127.00
72320-701	ADMINISTRATION EQUIPMENT	\$2,000.00		\$7.00	\$1,993.00
72510-210	UNEMPLOYMENT COMPENSATION	\$105.00	\$18.00		\$123.00
72510-299	OTHER FRINGE BENEFITS	\$315.00		\$18.00	\$297.00
72520-210	UNEMPLOYMENT COMPENSATION	\$75.00	\$7.00		\$82.00
72520-435	OFFICE SUPPLIES	\$500.00	\$493.00		\$993.00

PREPARED BY: TINA LIPFORD - FINANCE DIR.

JOHNSON COUNTY BOARD OF EDUCATION
GENERAL PURPOSE SCHOOL FUND
BOARD AMENDMENT

11-Oct-18

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
72520-701	ADMINISTRATION EQUIPMENT	\$500.00		\$500.00	\$0.00
72620-210	UNEMPLOYMENT COMPENSATION	\$240.00	\$40.00		\$280.00
72620-355	TRAVEL	\$200.00	\$2,227.00		\$2,427.00
72620-426	GENERAL CONSTRUCTION EQUIP.	\$5,000.00		\$2,267.00	\$2,733.00
72710-307	COMMUNICATION	\$0.00	\$1,000.00		\$1,000.00
72710-351	RENTALS	\$5,000.00		\$1,000.00	\$4,000.00
72810-524	IN SERVICE/STAFF DEVELOPMENT	\$500.00	\$150.00		\$650.00
72810-709	DATA PROCESSIONG EQUIPMENT	\$500.00		\$150.00	\$350.00
73100-210	UNEMPLOYMENT COMPENSATION	\$120.00	\$8.00		\$128.00
73100-524	IN SERVICE/STAFF DEVELOPMENT	\$0.00	\$675.00		\$675.00
73100-355	TRAVEL	\$1,000.00		\$683.00	\$317.00
73300-422	FOOD SUPPLIES	\$2,500.00	\$500.00		\$3,000.00
73300-355	TRAVEL	\$500.00		\$500.00	\$0.00
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	TOTALS	\$270,355.00	\$67,161.50	\$67,161.50	\$270,355.00

MISC. LINE ITEM CLEANUP

JOHNSON COUNTY BOARD OF EDUCATION

GENERAL PURPOSE SCHOOL FUND
COURT AMENDMENT
October 11, 2018

ACCOUNT NUMBER	DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
141-43570	RECEIPTS FROM INDIVIDUAL SCHOOLS	\$4,219.31	\$2,755.72		\$6,975.03
141-44170	MISCELLANEOUS REFUNDS	\$7,830.32	\$910.09		\$8,740.41
141-46590	OTHER STATE EDUCATION FUNDS	\$254,211.00	\$5,000.00		\$259,211.00
		\$266,260.63	\$8,665.81	\$0.00	\$274,926.44
THE ABOVE FUNDS WERE COLLECTED, RECEIPTED AND DEPOSITED WITH THE TRUSTEE AND ARE BEING AMENDED INTO THE APPROPRIATE LINE ITEMS BELOW:					
43570 RECEIPTS FROM INDIVIDUAL SCHOOLS: \$2,755.72: \$1,890.00 GOTG, \$865.72 SUPPLY REIMURSEMENT					
44170 MISC. REFUNDS: \$910.09: \$466.60 JOHNSON CONTROL REFUND CHECK, \$11.00 JURY DUTY - SOUTH, \$300.00 TSBA REFUND CHECK, \$132.49 HOTEL REFUNDS					
46590 OTHER STATE EDUCATION FUNDS: \$5,000.00: TELN PARTICIPATION					
72120-599	OTHER CHARGES	\$0.00	\$1,890.00		\$1,890.00
72210-105	SUPERVISOR/DIRECTOR	\$206,828.00	\$11.00		\$206,839.00
72210-524	INSERVICE/STAFF DEVELOPMENT	\$23,105.29	\$5,132.49		\$28,237.78
72310-524	INSERVICE/STAFF DEVELOPMENT	\$14,000.00	\$300.00		\$14,300.00
72320-599	OTHER CHARGES	\$4,304.30	\$865.72		\$5,170.02
72610-399	OTHER CONTRACTED SERVICES	\$175,000.00	\$466.60		\$175,466.60
	TOTALS	\$423,237.59	\$8,665.81	\$0.00	\$431,903.40

JOHNSON COUNTY BOARD OF EDUCATION
HEAD START FUND (FISCAL)
BOARD AMENDMENT

11-Oct-18

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
145-72120-210	UNEMPLOYMENT COMPENSATION	\$18.00	\$12.00		\$30.00
145-72120-399	OTHER CONTRACTED SERVICES	\$3,222.00		\$12.00	\$3,210.00
145-72210-210	UNEMPLOYMENT COMPENSATION	\$52.00	\$10.00		\$62.00
145-72210-355	TRAVEL	\$400.00		\$10.00	\$390.00
	TOTALS	\$3,692.00	\$22.00	\$22.00	\$3,692.00

MISC. LINE ITEM CLEANUP

PREPARED BY: TINA LIPFORD, FINANCE DIRECTOR

JOHNSON COUNTY BOARD OF EDUCATION
HEAD START FUND (CALENDAR)
COURT AMENDMENT
11-Oct-18

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
121-43542	CONT. FOR INST SER W/O LEAS	\$556,407.00	\$15,514.00		\$571,921.00
121-71100-189	OTHER SALARIES & WAGES	\$3,920.20	\$3,200.00		\$7,120.20
121-71100-210	UNEMPLOYMENT COMPENSATION	\$566.00	\$100.00		\$666.00
121-71100-212	EMPLOYER MEDICARE	\$3,347.00	\$1,100.00		\$4,447.00
121-71100-299	OTHER FRINGE BENEFITS	\$1,062.00	\$2.00		\$1,064.00
121-71100-599	OTHER CHARGES	\$14,711.93	\$3,141.64		\$17,853.57
121-72110-330	OPERATING LEASE PAYMENTS	\$400.00	\$325.00		\$725.00
121-72120-131	MEDICAL PERSONNEL	\$9,636.00	\$6,130.00		\$15,766.00
121-72120-201	SOCIAL SECURITY	\$597.00	\$380.50		\$977.50
121-72120-204	STATE RETIREMENT	\$1,196.00	\$760.56		\$1,956.56
121-72120-210	UNEMPLOYMENT COMPENSATION	\$15.00	\$15.00		\$30.00
121-72120-212	EMPLOYER MEDICARE	\$140.00	\$88.61		\$228.61
121-72120-299	OTHER FRINGE BENEFITS	\$304.00	\$257.27		\$561.27
121-72210-210	UNEMPLOYMENT COMPENSATION	\$48.00	\$13.42		\$61.42
	TOTALS	\$507.00	\$15,514.00	\$0.00	\$881.30
	INCREASE IN FUNDING FOR 2018 CALENDAR YEAR DUE TO FEDERAL NOTICE OF AWARD				
	FOR THE SUPPLEMENTAL COLA FUNDS				