

**MINUTES OF THE JOHNSON COUNTY BOARD OF EDUCATION, REGULAR SESSION
NOVEMBER 8, 2018**

1. Call to Order
2. Roll Call
3. Employee Recognition/Student Recognition –Mountain City Elementary (Gay Triplett)
4. ACT Presentation-Dr. Stephen Long
5. Recognition of Visitors or Delegations/Audience Participation
6. **Consent Agenda**

Approval of Agenda

Approval of minutes of the regular meeting of October 11, 2018, and minutes of the work session held at 4:30 pm, with any additions/corrections necessary (Attachment 6a)

******Amendments attached on back***** October 11, 2018**

Approve the following amendments: (Attachment 6b)

Federal Projects Fund Board Amendment

General Purpose School Fund Board Amendment

General Purpose School Fund Court Amendment

Head Start Fund (Calendar) Board Amendment

Head Start Fund (Fiscal) Board Amendment

Approve overnight field trips and trips over 150 miles for the following: NONE

7. Report of Student Board Member – Renie Morrow
8. Budget Update – Tina Lipford
9. Any other matters which may duly come before the Board for official action

Information Items:

1. Director's Report
 - Head Start / Pre K (DR-1)
 - Maintenance/Transportation Monthly Report (DR-2)
 - UTRUST: Superintendent Day, November 15, 2018
 - Thanksgiving Holiday/Vacation November 21-23, 2018 (Central Office CLOSED)
 - Choral Concert-Heritage Hall December 7, 2018, at 6 p.m.
 - Board Meeting December 13, 2018, Reception at 5:15 p.m. before meeting at 6:00 p.m.
 - Day-on-the Hill, February 18-19, 2019 Agenda (DR-3)
2. Personnel decisions made by Director of Schools

Hires:

Chris Poteet, Johnson County High School, Volunteer Assistant Boys Basketball effective October 9, 2018

Rita Farmer, Johnson County Middle School, Custodian effective October 22, 2018

Erica Green, Mountain City Elementary, 2nd Grade Interim effective October 26, 2018

Jessica Bumgardner, Mountain City Elementary, Food Service effective October 29, 2018

Approve the following to work as Substitute Teachers, Custodian and Cook for the Johnson County School System 2018-2019 school year:

Angela Brown Gabby Billiot

Leaves:

Dorothy Joyner, ½ unpaid on October 12, 2018

Amy Lashlee, leave-unpaid on October 29-November 2, 2018

Mindy Dunn, maternity leave on November 26, 2018-remainder of school year 2018-2019

Transfers:

Gloria Horne, Mountain City Elementary, Food Service to Johnson County School, Custodian/Central Office effective October 29, 2018

Resignation:

Donna Poteet, Johnson County High School, Volleyball Coach effective October 12, 2018
Jeffrey Lewis, Johnson County Schools, Bus Garage effective October 23, 2018

Retirements:

The Johnson County School System does not discriminate on the basis of disability in the programs and activities which it operates pursuant to the requirements of the Americans with Disabilities Act of 1990, Public Law 101-336. If you need provisions to attend this Board of Education meeting, please notify Dr. Mischelle Simcox, Director of Schools, at (423) 727-2640.

Action taken on Agenda Items:

1. The Johnson County Board of Education met in regular session at 6:00 p.m. on Thursday, November 8, 2018. The Chairman, Mr. Carlton, called the meeting to order. The Pledge of Allegiance was led by Ms. Reece
2. The roll was called with the following members present Mr. Carlton present, Mr. Long present, Mr. Payne present, Mr. Matheson present and Ms. Reece present. The Student Board Member, Ms. Morrow present and Serena Warren, recorder
3. Employee Recognition/Student Recognition –Mountain City Elementary (Gay Triplett)
The staff at Mountain City Elementary strives daily to provide a strong foundation and prepare each student to be successful in whatever direction life may lead. The importance of good attendance, good character, academics, college and career readiness as well as becoming good citizens and leaders in the community are stressed on a daily basis. The students being recognized tonight fit the criteria for being not good but great leaders. They have earned the respect of their classmates and were chosen by their peers as the leader of their grade level. Congratulations and thank you for being good role models for all students in the school and community.
Head Start/Pre-K-Mia Crews, Kindergarten-Daniella Eppard, 1st Grade-Savanna Younce, 2nd Grade-Ivy Abernethy, 3rd Grade-Sawyer Marshall, 4th Grade-Ella Icenhour, 5th Grade-Carson Jennings, 6th Grade-Christopher Nelson, also thank you parents, teachers and staff for the strong foundation made in the student's life.
4. ACT Presentation-Dr. Stephen Long presented a power point update on the growth of our student's scores of the ACT, so proud of our students with the progress made.
5. Recognition of Visitors or Delegations/Audience Participation
 - Gary Phillips addressed the Board concerning Bus Policy to change and add Industrial Drive route to be traveled on to pick up 8 children on that road. He requested an update from the Board concerning the issue that was addressed last month. The Board informed Mr. Phillips that they will be meeting in January to discuss the issue concerning bus routes. The Board will discuss this and look into this matter, but it will impact other roads that are not traveled on and funding to add other roads to bus routes. They will look into the safety of the children, when reviewing the Bus Policy that is in place.
 - Joel Walker spoke concerning giving parental authority back to parents on excusing children from schools. Board members requested that he speak with Jon Lundberg and Timothy Hill concerning this issue. This is a state law that the schools have to following concerning attendances.

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Approve overnight field trips and trips over 150 miles for the following: NONE

A motion was made by Mr. Long seconded by Mr. Payne, and carried by unanimous roll call to approve the consent agenda as presented and recommended.

7. Report of Student Board Member – Renie Morrow

- Sports, girls' basketball team beat Tennessee High at a tournament held at Happy Valley on Monday night score 22-9
- November 16th, basketball game "Blue Out Game" in support of Diabetes Awareness
- Thanksgiving break, the boys' basketball team will be going to Bahamas for a basketball tournament
- November 21st through the 23rd Thanksgiving break
- Ethics club will be participating in a competition debating about ethical situations. The group of students will be meeting on Mondays each week to practice and review for the competition, which will be held in Knoxville, practice competition will be on December 15th
- Student Council is proposing a Winter Formal to be held at the school in December, would have to be approved by Mrs. Throop

8. Budget Update – Tina Lipford, copy of budget for the year ending June 30, 2019 for Johnson County, Tennessee was given to each Board member. Employees thank you for the Bonus that was paid out in October. Update on sales tax and property tax collection, and statement of operations, was presented to the Board.

9. Any other matters which may duly come before the Board for official action

Information Items:

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Comments: Lights at DOE school fixed, ground breaking ceremony, Friday, October 26 at 11am at Johnson County High School for New Tennessee College of Applied Technology Johnson County Campus, the board enjoyed being apart. Friday, November 16, State Board of Education will be in our school system.

Mr. Matheson:

Mr. Payne: Lois Farley will be greatly missed, she truly loved and took care of our student and made sure that they were fed.

Ms. Reece: Mountain City Elementary enjoyed your program, wishing everyone a Happy Thanksgiving and enjoy the break.

Mr. Long: I appreciate and want to thank Serena for all she did with our TSBA trip, we had a great time and learned a lot.

Mr. Carlton: Thank you everyone for all you do with helping our student achieve extra credits and to prepare them for college. Enjoyed the groundbreaking for our TCAT program. Nashville was great, and enjoyed the presentation from Dr. Long.

Ms. Reece made a motion that the meeting adjourn, Mr. Long seconded. There being no further business the meeting adjourned at 6.50 p.m.

Director of Schools
(Dr. Mischelle Simcox)

Chairman
(Mr. Howard Carlton)

Vice-Chairman
(Mr. Kevin Long)

Member
(Ms. Jo Ann Reece)

Member
(Mr. Mike Payne)

Member
(Mr. Gary Matheson)

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JOHNSON COUNTY BOARD OF EDUCATION

GENERAL PURPOSE SCHOOL FUND
COURT AMENDMENT
DECEMBER 13, 2018

ACCOUNT NUMBER	DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
141-43570	RECEIPTS FROM INDIVIDUAL SCHOOLS	\$12,890.16	\$5,454.14		\$18,344.30
141-44170	MISCELLANEOUS REFUNDS	\$9,713.34	\$4,697.22		\$14,410.56
141-44570	CONTRIBUTIONS & GIFTS	\$300.00	\$600.00		\$900.00
		\$22,903.50	\$10,751.36	\$0.00	\$33,654.86
THE ABOVE FUNDS WERE COLLECTED, RECEIPTED AND DEPOSITED WITH THE TRUSTEE AND ARE BEING AMENDED INTO THE APPROPRIATE LINE ITEMS BELOW:					
43570 RECEIPTS FROM INDIVIDUAL SCHOOLS: \$5,454.14: \$165.00 GOTG/BAM, \$297.00 FIELDTRIP DRIVER, \$2,099.00 FIELD-TRIP FUEL, \$2,893.14 SUPPLY REIMBURSEMENT					
44170 MISC. REFUNDS: \$4,697.22: \$344.38 OMNISOURCE, \$22.00 JURY DUTY REIMBURSEMENT, \$969.17 WATER BOTTLE REIMBURSE, \$220.00 PARA PRO TESTING, \$600.00 TV REIMBURSEMENT, \$998.39 TRIP REIMBURSEMENT, \$552.96 HOTEL REFUND \$30.03 VENDOR REFUND, \$150.00 CUSTODIAL REIMBURSEMENT, \$504.00 FIELDTRIP REIMBURSE, \$166.73 REFUND VEH. PARTS, \$139.56 TRANSCRIPT REIMBURSE					
44570 CONTRIBUTIONS AND GIFTS: \$600.00: GRANTS/DONATIONS FOR ATTENDANCE PROGRAM					
71100-163	EDUCATIONAL ASSISTANTS	\$88,137.00	\$11.00		\$88,148.00
71300-499	OTHER SUPPLIES AND MATERIALS	\$4,327.86	\$344.38		\$4,672.24
71300-599	OTHER CHARGES	\$5,753.04	\$504.31		\$6,257.35
72110-599	OTHER CHARGES	\$573.81	\$739.56		\$1,313.37
72120-499	OTHER SUPPLIES AND MATERIALS	\$3,000.00	\$969.17		\$3,969.17
72120-599	OTHER CHARGES	\$2,247.00	\$165.00		\$2,412.00
72130-322	EVALUATION AND TESTING	\$6,000.00	\$220.00		\$6,220.00
72210-105	SUPERVISOR/DIRECTOR	\$206,850.00	\$11.00		\$206,861.00
72210-790	OTHER EQUIPMENT	\$3,306.44	\$600.00		\$3,906.44
72230-524	IN SERVICE/STAFF DEVELOPMENT	\$4,000.00	\$80.76		\$4,080.76
72310-524	IN SERVICE/STAFF DEVELOPMENT	\$14,300.00	\$271.60		\$14,571.60
72320-524	IN SERVICE/STAFF DEVELOPMENT	\$6,498.43	\$1,147.76		\$7,646.19
72320-599	OTHER CHARGES	\$10,670.55	\$2,388.83		\$13,059.38
72410-524	IN SERVICE/STAFF DEVELOPMENT	\$7,577.07	\$51.23		\$7,628.30
72510-524	IN SERVICE/STAFF DEVELOPMENT	\$1,932.60	\$30.03		\$1,962.63
72610-166	CUSTODIAL PERSONNEL	\$340,674.00	\$150.00		\$340,824.00
72710-146	BUS DRIVERS	\$237,128.15	\$496.00		\$237,624.15
72710-412	DIESEL FUEL	\$114,700.00	\$2,404.00		\$117,104.00
72710-453	VEHICLE PARTS	\$52,000.00	\$166.73		\$52,166.73
	TOTALS	\$1,109,675.95	\$10,751.36	\$0.00	\$1,120,427.31
TO RECOGNIZE REVENUE RECEIVED FOR THE MONTH OF NOVEMBER 2018					

JOHNSON COUNTY BOARD OF EDUCATION
HEAD START FUND (CALENDAR)
BOARD AMENDMENT

DECEMBER 13, 2018

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
71100-116	TEACHERS	\$167,000.00	\$88.00		\$167,088.00
71100-163	EDUCATIONAL ASSISTANTS	\$51,661.40		\$2,390.00	\$49,271.40
71100-189	OTHER SALARIES AND WAGES	\$7,120.20	\$352.00		\$7,472.20
71100-198	NON-CERTIFIED SUBSTITUTES	\$6,000.00	\$160.00		\$6,160.00
71100-201	SOCIAL SECURITY	\$14,857.00		\$1,919.00	\$12,938.00
71100-204	STATE RETIREMENT	\$22,378.00	\$865.00		\$23,243.00
71100-207	MEDICAL INSURANCE	\$55,999.00		\$4,176.28	\$51,822.72
71100-210	UNEMPLOYMENT COMPENSATION	\$666.00		\$32.00	\$634.00
71100-212	EMPLOYER MEDICARE	\$4,447.00		\$1,401.00	\$3,046.00
71100-299	OTHER FRINGE BENEFITS	\$1,064.00		\$71.24	\$992.76
71100-429	INSTRUCTIONAL SUPPLIES AND MAT.	\$39,407.87	\$674.14		\$40,082.01
71100-599	OTHER CHARGES	\$18,382.17	\$7,850.38		\$26,232.55
72110-130	SOCIAL WORKERS	\$40,064.00	\$1,842.36		\$41,906.36
72110-201	SOCIAL SECURITY	\$2,484.00		\$145.09	\$2,338.91
72110-204	STATE RETIREMENT	\$4,999.00		\$97.60	\$4,901.40
72110-207	MEDICAL INSURANCE	\$14,088.00	\$28.18		\$14,116.18
72110-210	UNEMPLOYMENT COMPENSATION	\$161.03	\$40.10		\$201.13
72110-212	EMPLOYER MEDICARE	\$605.00	\$33.25		\$638.25
72110-330	OPERATING LEASE PAYMENT	\$725.00	\$478.49		\$1,203.49
72110-355	TRAVEL	\$1,188.97		\$579.69	\$609.28
72110-499	OTHER SUPPLIES AND MATERIALS	\$1,600.00		\$1,600.00	\$0.00
72210-105	SUPERVISOR/DIRECTOR	\$52,188.00		\$195.91	\$51,992.09
72210-201	SOCIAL SECURITY	\$3,236.00		\$175.76	\$3,060.24
72210-204	STATE RETIREMENT	\$4,739.00	\$245.04		\$4,984.04
72210-207	MEDICAL INSURANCE	\$5,636.00	\$15.00		\$5,651.00
72210-212	EMPLOYER MEDICARE	\$757.00		\$41.00	\$716.00
72210-355	TRAVEL	\$1,100.00		\$160.93	\$939.07
72210-524	IN SERVICE / STAFF DEVELOPMENT	\$6,952.00	\$313.56		\$7,265.56
	TOTALS	\$529,505.64	\$12,985.50	\$12,985.50	\$529,505.64
	END OF YEAR CLEAN-UP				

PREPARED BY: TINA LIPFORD - FINANCE DIRECTOR

JOHNSON COUNTY BOARD OF EDUCATION
HEAD START FUND (CALENDAR)
COURT AMENDMENT

DECEMBER 13, 2018

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
121-43542	CONTRACT FOR INSTRUCT SERV.	\$571,921.00	\$6,475.00		\$578,396.00
121-71100-599	OTHER CHARGES	\$18,382.17	\$6,475.00		\$24,857.17
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	TOTALS	\$18,382.17	\$6,475.00	\$0.00	\$24,857.17
	INCREASE IN FUNDS DUE TO GRANT				
71100-429	INSTRUCTIONAL SUPPLIES AND M	\$39,407.87	\$12,196.03		\$51,603.90
72110-130	SOCIAL WORKERS	\$40,064.00	\$708.47		\$40,772.47
72120-131	MEDICAL PERSONNEL	\$15,766.00		\$559.73	\$15,206.27
72120-201	SOCIAL SECURITY	\$977.50		\$26.97	\$950.53
72120-204	STATE RETIREMENT	\$1,956.56		\$53.96	\$1,902.60
72120-210	UNEMPLOYMENT COMPENSATION	\$30.00		\$3.28	\$26.72
72120-212	EMPLOYER MEDICARE	\$228.61		\$6.30	\$222.31
72120-399	OTHER CONTRACTED SERVICES	\$2,875.00		\$2,875.00	\$0.00
72120-413	DRUGS AND MEDICAL SERVICES	\$3,000.00		\$1,561.60	\$1,438.40
72210-105	SUPERVISOR/DIRECTOR	\$52,188.00		\$1,237.13	\$50,950.87
72210-499	OTHER SUPPLIES AND MATERIALS	\$9,000.00		\$6,580.53	\$2,419.47
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	TOTALS	\$165,493.54	\$12,904.50	\$12,904.50	\$165,493.54

END OF YEAR CLEAN-UP

PREPARED BY: TINA LIPFORD - FINANCE DIRECTOR

JOHNSON COUNTY BOARD OF EDUCATION
HEAD START FUND (FISCAL)
COURT AMENDMENT

13-Dec-18

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
145-71100-599	OTHER CHARGES	\$49,599.00		\$1,000.00	\$48,599.00
145-72210-524	IN SERVICE/STAFF DEVELOPMENT	\$5,301.00	\$1,000.00		\$6,301.00
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	TOTALS	\$54,900.00	\$1,000.00	\$1,000.00	\$54,900.00

TO INCREASE STAFF DEVELOPMENT LINE

PREPARED BY: TINA LIPFORD - FINANCE DIRECTOR

JOHNSON COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS FUND
BOARD AMENDMENT

November 8, 2018
Amendments

8-Nov-18

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
71300-730-802	VOCATIONAL INSTRUCTION EQUIP.	\$25,301.73	\$2,383.27		\$27,685.00
72130-524-802	IN SERVICE/STAFF DEVELOPMENT	\$7,142.24		\$2,383.27	\$4,758.97
	TOTALS PERKINS 18-01	\$32,443.97	\$2,383.27	\$2,383.27	\$32,443.97
	MOVE FUNDS TO PURCHASE CHROMEBOOKS				
142-47141-101	TITLE I GRANTS TO LOCAL EDUC	\$34,462.44		\$34,462.44	\$0.00
71100-116-101	TEACHERS	(\$6,519.89)	\$6,519.89		\$0.00
71100-163-101	EDUCATIONAL ASSISTANTS	\$16,124.37		\$16,124.37	\$0.00
71100-188-101	BONUS PAYMENTS	\$1,500.00		\$1,500.00	\$0.00
71100-198-101	NON-CERTIFIED SUBSTITUTE TEACH	(\$2,814.04)	\$2,814.04		\$0.00
71100-201-101	SOCIAL SECURITY	\$1,750.43		\$1,750.43	\$0.00
71100-204-101	STATE RETIREMENT	(\$18.14)	\$18.14		\$0.00
71100-207-101	MEDICAL INSURANCE	(\$2,376.57)	\$2,376.57		\$0.00
71100-210-101	UNEMPLOYMENT COMPENSATION	(\$54.04)	\$54.04		\$0.00
71100-212-101	EMPLOYER MEDICARE	\$370.58		\$370.58	\$0.00
71100-299-101	OTHER FRINGE BENEFITS	\$132.79		\$132.79	\$0.00
71100-429-101	INSTRUCTIONAL SUPPLIES	\$1,876.46		\$1,876.46	\$0.00
72130-499-101	OTHER SUPPLIES AND MATERIALS	\$2,049.64		\$2,049.64	\$0.00
72130-524-101	IN SERVICE/STAFF DEVELOPMENT	\$2,496.25		\$2,496.25	\$0.00
72250-790-101	OTHER EQUIPMENT	\$19,944.60		\$19,944.60	\$0.00
	TOTALS TITLE I 17-01	\$34,462.44	\$11,782.68	\$46,245.12	\$0.00
	CLOSE LAST YEARS PROJECT				
142-47141-111	TITLE I GRANTS TO LOCAL EDUC	\$577.70		\$577.70	\$0.00
72210-105-111	SUPERVISOR/DIRECTOR	(\$2,347.96)	\$2,347.96		\$0.00
72210-161-111	SECRETARY	\$0.04		\$0.04	\$0.00
72210-188-111	BONUS PAYMENTS	(\$20.00)	\$20.00		\$0.00
72210-201-111	SOCIAL SECURITY	(\$146.68)	\$146.68		\$0.00
72210-204-111	STATE RETIREMENT	(\$215.25)	\$215.25		\$0.00
72210-210-111	UNEMPLOYMENT COMPENSATION	\$13.45		\$13.45	\$0.00
72210-212-111	EMPLOYER MEDICARE	(\$33.91)	\$33.91		\$0.00
72210-299-111	OTHER FRINGE BENEFITS	(\$11.15)	\$11.15		\$0.00
72210-330-111	OPERATING LEASE PAYMENTS	\$1,500.00		\$1,500.00	\$0.00
72210-355-111	TRAVEL	\$1,413.99		\$1,413.99	\$0.00
72210-499-111	OTHER SUPPLIES AND MATERIALS	(\$62.55)	\$62.55		\$0.00
72210-524-111	IN SERVICE/STAFF DEVELOPMENT	\$478.85		\$478.85	\$0.00
99100-504-111	INDIRECT COST	\$8.87		\$8.87	\$0.00
	TOTALS CONSOL. ADMIN. 17-01	\$577.70	\$2,837.50	\$3,415.20	\$0.00
	CLOSE LAST YEARS PROJECT				
142-47141-161	TITLE I GRANTS TO LOCAL EDUC	\$11.92		\$11.92	\$0.00
71100-116-161	TEACHERS	(\$0.04)	\$0.04		\$0.00
71100-204-161	STATE RETIREMENT	(\$0.36)	\$0.36		\$0.00
71100-210-161	UNEMPLOYMENT COMPENSATION	\$6.00		\$6.00	\$0.00

JOHNSON COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS FUND
BOARD AMENDMENT

8-Nov-18

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
71100-212-161	EMPLOYER MEDICARE	(\$0.25)	\$0.25		\$0.00
71100-429-161	INSTRUCTIONAL SUPPLIES/MAT	\$6.57		\$6.57	\$0.00
	TOTALS TITLE I NEGLECTED 17-01	\$11.92	\$0.65	\$12.57	\$0.00
	CLOSE LAST YEARS PROJECT				
142-47189-201	EISENHOWER PROF DEVELOP	\$2,019.63		\$2,019.63	\$0.00
71100-116-201	TEACHERS	\$2,477.49		\$2,477.49	\$0.00
71100-201-201	SOCIAL SECURITY	\$173.71		\$173.71	\$0.00
71100-204-201	STATE RETIREMENT	\$333.97		\$333.97	\$0.00
71100-207-201	MEDICAL INSURANCE	\$258.44		\$258.44	\$0.00
71100-210-201	UNEMPLOYMENT COMPENSATION	\$174.95		\$174.95	\$0.00
71100-212-201	EMPLOYER MEDICARE	\$40.83		\$40.83	\$0.00
71100-299-201	OTHER FRINGE BENEFITS	\$134.02		\$134.02	\$0.00
72210-524-201	IN SERVICE/STAFF DEVELOPMENT	(\$1,573.78)	\$1,573.78		\$0.00
	TOTALS TITLE II 17-01	\$2,019.63	\$1,573.78	\$3,593.41	\$0.00
	CLOSE LAST YEARS PROJECT				
142-47590-413	OTHER FEDERAL THRU STATE	\$548.90		\$548.90	\$0.00
71100-189-413	OTHER SALARIES & WAGES	\$871.04		\$871.04	\$0.00
71100-201-413	SOCIAL SECURITY	\$61.52		\$61.52	\$0.00
71100-204-413	STATE RETIREMENT	\$87.66		\$87.66	\$0.00
71100-212-413	EMPLOYER MEDICARE	\$14.90		\$14.90	\$0.00
71100-299-413	OTHER FRINGE BENEFITS	\$3.61		\$3.61	\$0.00
71100-599-413	OTHER CHARGES	(\$1,055.09)	\$1,055.09		\$0.00
71100-722-413	REGULAR INSTRUCTION EQUIP.	\$565.26		\$565.26	\$0.00
	TOTALS GEAR UP 17-01	\$548.90	\$1,055.09	\$1,603.99	\$0.00
	CLOSE LAST YEARS PROJECT				
142-47147-431	SAFE & DRUG FREE SCHOOLS	\$10,046.65		\$10,046.65	\$0.00
73300-116-431	TEACHERS	\$6,220.00		\$6,220.00	\$0.00
73300-163-431	EDUCATIONAL ASSISTANTS	\$1,155.00		\$1,155.00	\$0.00
73300-201-431	SOCIAL SECURITY	\$387.60		\$387.60	\$0.00
73300-204-431	STATE RETIREMENT	\$48.42		\$48.42	\$0.00
73300-207-431	MEDICAL INSURANCE	\$500.00		\$500.00	\$0.00
73300-210-431	UNEMPLOYMENT COMPENSATION	\$6.89		\$6.89	\$0.00
73300-212-431	EMPLOYER MEDICARE	\$90.53		\$90.53	\$0.00
73300-299-431	OTHER FRINGE BENEFITS	\$29.05		\$29.05	\$0.00
73300-399-431	OTHER CONTRACTED SERVICES	\$1,516.00		\$1,516.00	\$0.00
73300-429-431	INSTRUCTIONAL SUPPLIES AND MAT.	\$1.17		\$1.17	\$0.00
73300-524-431	IN SERVICE/STAFF DEVELOPMENT	\$121.47		\$121.47	\$0.00
73300-599-431	OTHER CHARGES	(\$29.48)	\$29.48		\$0.00
	TOTALS 21ST CENTURY 17-01	\$10,046.65	\$29.48	\$10,076.13	\$0.00
	CLOSE LAST YEARS PROJECT				

PREPARED BY: TINA LIPFORD - FINANCE DIRECTOR

JOHNSON COUNTY BOARD OF EDUCATION
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BOARD AMENDMENT

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ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
142-47590-433	OTHER FEDERAL THRU STATE	\$0.00	\$0.00		\$0.00
73300-429-433	INSTRUCTIONAL SUPPLIES	(\$218.00)	\$218.00		\$0.00
73300-499-433	OTHER SUPPLIES & MATERIALS	\$218.00		\$218.00	\$0.00
	TOTALS DOE LEAPS 17-01	\$0.00	\$218.00	\$218.00	\$0.00
	CLOSE LAST YEARS PROJECT				
142-47590-437	OTHER FEDERAL THRU STATE	\$48,655.02		\$48,655.02	\$0.00
73300-105-437	SUPERVISOR/DIRECTOR	(\$1,970.00)	\$1,970.00		\$0.00
73300-116-437	TEACHERS	\$32,797.68		\$32,797.68	\$0.00
73300-162-437	CLERICAL PERSONNEL	\$1,058.00		\$1,058.00	\$0.00
73300-163-437	EDUCATIONAL ASSISTANTS	\$8,451.72		\$8,451.72	\$0.00
73300-201-437	SOCIAL SECURITY	\$2,337.25		\$2,337.25	\$0.00
73300-204-437	STATE RETIREMENT	\$3,473.49		\$3,473.49	\$0.00
73300-207-437	MEDICAL INSURANCE	\$632.91		\$632.91	\$0.00
73300-210-437	UNEMPLOYMENT COMPENSATION	\$1,193.68		\$1,193.68	\$0.00
73300-212-437	EMPLOYER MEDICARE	\$546.49		\$546.49	\$0.00
73300-299-437	OTHER FRINGE BENEFITS	\$172.67		\$172.67	\$0.00
73300-355-437	TRAVEL	\$264.28		\$264.28	\$0.00
73300-422-437	FOOD SUPPLIES	\$520.77		\$520.77	\$0.00
73300-429-437	INSTRUCTIONAL SUPPLIES	(\$380.78)	\$380.78		\$0.00
73300-524-437	IN SERVICE/STAFF DEVELOPMENT	(\$383.49)	\$383.49		\$0.00
73300-599-437	OTHER CHARGES	(\$59.65)	\$59.65		\$0.00
	TOTALS JCMS/DOE LEAPS 17-01	\$48,655.02	\$2,793.92	\$51,448.94	\$0.00
	CLOSE LAST YEARS PROJECT				
142-47148-501	RURAL EDUCATION	\$19.99		\$19.99	\$0.00
72210-138-501	INSTRUCTIONAL COMPUTER PERSON.	(\$0.12)	\$0.12		\$0.00
72210-201-501	SOCIAL SECURITY	(\$0.05)	\$0.05		\$0.00
72210-210-501	UNEMPLOYMENT COMPENSATION	\$3.44		\$3.44	\$0.00
72210-212-501	EMPLOYER MEDICARE	\$16.72		\$16.72	\$0.00
	TOTALS TITLE V 17-01	\$19.99	\$0.17	\$20.16	\$0.00
	CLOSE LAST YEARS PROJECT				
142-47148-601	RURAL EDUCATION	\$4,891.30		\$4,891.30	\$0.00
71100-429-601	INSTRUCTIONAL SUPPLIES	\$4,891.30		\$4,891.30	\$0.00
	TOTALS TITLE VI 17-01	\$4,891.30	\$0.00	\$4,891.30	\$0.00
	CLOSE LAST YEARS PROJECT				

JOHNSON COUNTY BOARD OF EDUCATION
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ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
142-47131-801	VOCATIONAL EDUCATION - BASIC GR	\$0.00	\$13.72		\$13.72
71300-730-801	VOCATIONAL INSTRUCTION EQUIP.	(\$15.04)	\$15.04		\$0.00
72130-204-801	STATE RETIREMENT	\$0.55		\$0.55	\$0.00
72130-212-801	EMPLOYER MEDICARE	\$0.36		\$0.36	\$0.00
72130-355-801	TRAVEL	\$0.29		\$0.29	\$0.00
72130-524-801	IN SERVICE/STAFF DEVELOPMENT	\$0.12		\$0.12	\$0.00
	TOTALS PERKINS 17-01	(\$13.72)	\$15.04	\$1.32	\$0.00
	CLOSE LAST YEARS PROJECT				
142-47143-901	SPECIAL EDUCATION - GRANTS	\$93,521.54		\$93,521.54	\$0.00
71200-116-901	TEACHERS	\$3,118.52		\$3,118.52	\$0.00
71200-163-901	EDUCATIONAL ASSISTANTS	(\$6,588.23)	\$6,588.23		\$0.00
71200-189-901	OTHER SALARIES AND WAGES	\$26,292.65		\$26,292.65	\$0.00
71200-198-901	NON-CERTIFIED SUBSTITUTE TEACH.	\$2,970.76		\$2,970.76	\$0.00
71200-201-901	SOCIAL SECURITY	\$2,938.95		\$2,938.95	\$0.00
71200-204-901	STATE RETIREMENT	\$6,428.85		\$6,428.85	\$0.00
71200-207-901	MEDICAL INSURANCE	\$16,605.18		\$16,605.18	\$0.00
71200-210-901	UNEMPLOYMENT COMPENSATION	(\$29.54)	\$29.54		\$0.00
71200-212-901	EMPLOYER MEDICARE	\$651.66		\$651.66	\$0.00
71200-299-901	OTHER FRINGE BENEFITS	\$196.28		\$196.28	\$0.00
71200-429-901	INSTRUCTIONAL SUPPLIES	\$11,611.39		\$11,611.39	\$0.00
71200-599-901	OTHER CHARGES	\$1,256.34		\$1,256.34	\$0.00
71200-725-901	SPECIAL EDUCATION EQUIPMENT	\$6,781.09		\$6,781.09	\$0.00
72130-599-901	OTHER CHARGES	\$1,387.00		\$1,387.00	\$0.00
72220-189-901	OTHER SALARIES AND WAGES	(\$30.00)	\$30.00		\$0.00
72220-196-901	IN-SERVICE TRAINING	\$980.00		\$980.00	\$0.00
72220-201-901	SOCIAL SECURITY	\$61.44		\$61.44	\$0.00
72220-204-901	STATE RETIREMENT	\$67.43		\$67.43	\$0.00
72220-207-901	MEDICAL INSURANCE	\$395.81		\$395.81	\$0.00
72220-210-901	UNEMPLOYMENT COMPENSATION	(\$2.50)	\$2.50		\$0.00
72220-212-901	EMPLOYER MEDICARE	\$14.35		\$14.35	\$0.00
72220-299-901	OTHER FRINGE BENEFITS	\$3.93		\$3.93	\$0.00
72220-499-901	OTHER SUPPLIES AND MATERIALS	(\$379.94)	\$379.94		\$0.00
72220-524-901	IN SERVICE / STAFF DEVELOPMENT	(\$124.74)	\$124.74		\$0.00
72710-146-901	BUS DRIVERS	\$1,734.05		\$1,734.05	\$0.00
72710-189-901	OTHER SALARIES AND WAGES	(\$1,580.40)	\$1,580.40		\$0.00
72710-201-901	SOCIAL SECURITY	\$119.34		\$119.34	\$0.00
72710-204-901	STATE RETIREMENT	\$3,933.47		\$3,933.47	\$0.00
72710-207-901	MEDICAL INSURANCE	\$12,039.11		\$12,039.11	\$0.00
72710-210-901	UNEMPLOYMENT COMPENSATION	\$97.78		\$97.78	\$0.00
72710-212-901	EMPLOYER MEDICARE	\$27.94		\$27.94	\$0.00
72710-299-901	OTHER FRINGE BENEFITS	\$1,227.07		\$1,227.07	\$0.00
99100-504-901	INDIRECT COST	\$1,316.50		\$1,316.50	\$0.00
	TOTALS IDEA 17-01	\$93,521.54	\$8,735.35	\$102,256.89	\$0.00

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JOHNSON COUNTY BOARD OF EDUCATION
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ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
	CLOSE LAST YEARS PROJECT				
142-47143-911	SPECIAL EDUCATION - GRANTS	\$4,875.34		\$4,875.34	\$0.00
71200-189-911	OTHER SALARIES & WAGES	\$1,089.00		\$1,089.00	\$0.00
71200-201-911	SOCIAL SECURITY	\$67.53		\$67.53	\$0.00
71200-204-911	STATE RETIREMENT	\$1,134.24		\$1,134.24	\$0.00
71200-210-911	UNEMPLOYMENT COMPENSATION	\$7.49		\$7.49	\$0.00
71200-212-911	EMPLOYER MEDICARE	\$15.79		\$15.79	\$0.00
71200-299-911	OTHER FRINGE BENEFITS	\$5.01		\$5.01	\$0.00
71200-429-911	INSTRUCTIONAL SUPPLIES AND MAT.	\$2,556.28		\$2,556.28	\$0.00
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	TOTALS IDEA PRESCHOOL 17-01	\$4,875.34	\$10,852.93	\$4,875.34	\$0.00
	CLOSE LAST YEARS PROJECT				