

Approved

**MINUTES OF THE JOHNSON COUNTY BOARD OF EDUCATION, REGULAR SESSION
MARCH 14, 2019**

1. Call to Order
2. Roll Call
3. Employee Recognition/Student Recognition-Herbie Adams (Johnson County Vocational School/CTE)
4. Recognition of Visitors or Delegations/Audience Participation
 - Charlie Jennings

5. Consent Agenda

Approval of Agenda

Approval of minutes of the regular meeting of February 14, 2019 and work session held at 4:30pm, with any additions/corrections necessary (Attachment 5a)

******Approved Amendments for February 14, 2019 on the back******

Approve the following amendments (Attachment 5b):

Federal Projects Fund Board Amendment

General Purpose Fund Board Amendment

General Purpose Fund Court Amendment

Head Start Board Fund Amendment (Calendar)

Head Start Board Fund Amendment (Fiscal)

Approve Field Trip Request (Attachment 5c):

Johnson County High/Vocational School, Skills USA, Chattanooga, TN March 31-April 3, 2019

Johnson County High School, Robotics, Louisville, KY, April 24-28, 2019

Johnson County High School, AP Biology, Moorehead City, NC May 1-5, 2019

Approve Johnson County Board of Education Federal Projects Fund Court Amendment 2-14-2019 (Executive Agreement 02/22/19)-(Attachment 5d)

Approve Johnson County High School Graduation for May 18, 2019, at 10:00 a.m. (Executive Agreement 02/27/19)

6. Report of Student Board Member – Renie Morrow
7. First reading of TSBA recommended changes on the following policies: (Attachment 7)

Policy #1.803	Tobacco-Free Schools
Policy #4.209	Alternative Credit Options (New Policy)
Policy #4.603	Promotion and Retention
8. Second and final reading of Johnson County Board of Education Policy Committee Recommended change on the following policies: Attachment 8)

Policy #4.6051	Early Graduation
Policy #5.118	Background Investigations
9. Approve Mowing Bid
10. Budget Update – Tina Lipford
11. Any other matters which may duly come before the Board for official action

Information Items:

1. Director's Report
 - Head Start / Pre K (DR1)
 - Maintenance/Transportation update
 - Days missed for Snow-17
 - UTRUST Support Staff Day– April 4th
 - Board Retreat – Saturday, March 16, 2019, at Johnson County High School Library 8am-2pm
 - March 11th, 12th and 14th, 2019, Parent Conferences (9th-12th, on March 11th, Pre-K/6th, on March 12th, and 7th-8th, on March 14th)
 - April 11, 2018, Board Meeting Teacher of the Year Dinner after Board Meeting
 - Good Friday/Easter Holiday, Vacation – April 19th & 22nd, 2019 (no school/CO closed)

- 2019 TSBA Summer Law Conference/Hotel, July 18-21, 2019 Gatlinburg, TN-Agenda
2. Personnel decisions made by Director of Schools:

Hires:

Heather Sanders, Johnson County Schools, Bus Driver effective February 4, 2019

Janet Brooks, Johnson County Schools, Instructional Assistant effective February 11, 2019

Substitute Teachers for the 2018-2019 School Year:

Ciera Boudle (nurse)

Approve the following to work in the Mountain City Elementary/LEAPS program for the 2018-2019 school year:

Andrea Wright

Approve the following to work in the Roan Creek Elementary/LEAPS program for the 2018-2019 school year:

Lori Faircloth

Stasha Martin

Transfers:

Leaves:

Linda Yates medical leave February 26, 2019 (5 days)

Rachel Osborne maternity leave March 18, 2019-May 10, 2019

Volunteers/Resignation/Retiree

Cathy Sutherland, Johnson County Schools, Instructional Assistant effective May 28, 2019

The Johnson County School System does not discriminate on the basis of disability in the programs and activities which it operates pursuant to the requirements of the Americans with Disabilities Act of 1990, Public Law 101-336. If you need provisions to attend this Board of Education meeting, please notify Dr. Mischelle Simcox, Director of Schools, at (423) 727-2640.

Action taken on Agenda Items:

1. The Johnson County Board of Education met in regular session at 6:00 p.m. on Thursday, February 14, 2019. The Chairman, Mr. Carlton, called the meeting to order. The Pledge of Allegiance was led by Ms. Morrow.
2. The roll was called with the following members present Mr. Carlton present, Mr. Long present, Mr. Payne present, Mr. Matheson present and Ms. Reece present. The Student Board Member, Ms. Morrow present and Serena Warren, recorder
3. Employee Recognition/Student Recognition – Johnson County Vocational School/CTE, Herbie Adams: CTSO's (Career and Technical Student Organizations) are an integral part of Career and Technical Education classes. Our organization contains some of the best and brightest students at Johnson County High School. The students in these clubs will graduate with skills and knowledge, many with an industry certification and postsecondary credit, that will help make them successful in a career and also in life. Each of the following has represented Johnson County at the state level or beyond and has made us very proud to call them our own.

Club Recognitions: SkillsUSA-Taylor Fortner, SkillsUSA Presdident, FFA-Cheyenne Pugh, FFA President and Colton Long FFA Vice-President, Robotics'-Lauren Patterson, Kobe Cox and Jackson May represent teams 63303A, 63303V, and 63303Z, and HOSA-Hannah Osborne, HOSA Vice President and Maddie Icenhour, HOSA Secretary. We are so proud of you all and the students of Johnson County.

4. Recognition of Visitors or Delegations/Audience Participation
 - Charlie Jennings, Jamie Lundy presented the Board in place of Mr. Jennings to ask permission to use the Johnson County High School, Football field for the Johnson County Youth Football for the 2019 season. Verbal approval was given by the Board. Board will take break before continuing if you would like to leave at this time.

5. **Consent Agenda**

Approval of Agenda

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Approve Johnson County High School Graduation for May 18, 2019, at 10:00 a.m. (Executive Agreement 02/27/19)

A motion was made by Mr. Long seconded by Mr. Payne, and carried by unanimous roll call to approve the consent agenda as presented and recommended

6. Report of Student Board Member – Renie Morrow

- Today the Band went to Shady Valley Elementary to promote the Band
- Tomorrow there will be a field trip for the Lifetime Sports Club
- Tonight home Baseball game against Hampton and Softball game against Unicoi
- Junior Varsity Softball team will be playing in a tournament at Unicoi this weekend
- March 18th, Tennessee Promise meeting for seniors
- March 19th, Track team competing at Sullivan North
- March 19th, Freshman Orientation hosted by NHS (National Honors Society)
- March 21st, Tennis team playing at home against Unicoi

7. First reading of TSBA recommended changes on the following policies: (Attachment 7)

Policy #1.803 Tobacco-Free Schools

Policy #4.209 Alternative Credit Options (New Policy)

Policy #4.603 Promotion and Retention

First reading was read on the above TSBA recommended changes on policies

8. Second and final reading of Johnson County Board of Education Policy Committee

Recommended change on the following policies: Attachment 8)

Policy #4.6051 Early Graduation

Policy #5.118 Background Investigations

A motion was made by Mr. Payne seconded by Ms. Reece and carried by unanimous roll call to approve the recommended changes of Johnson County Board of Education Policy Committee above policies.

9. Approve Mowing Bid, no action was taken by the Board

10. Budget Update – Tina Lipford, Ms. Lipford updated the Board concerning local taxes, property tax and sales tax. We are busy working on the budget.

11. Any other matters which may duly come before the Board for official action

Information Items:

1. Director's Report

- Head Start / Pre K (DR1), registration week
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Comments: TRANE will done their walk through March 20th, Proud of our Robotics teams they will be competing in the World in Kentucky in a few weeks.

Mr. Matheson: Enjoyed the meal at DOE school, the students were amazing, very knowledgeable information given by the students. Thank you all for all you are doing for our students.

Mr. Payne: Enjoyed the CTE presentation, that's the future.

Ms. Reece: Great programs at the CTE, looking for more to come

Mr. Long: Appreciate our CTE students, FFA has always had a special place in my heart. So proud of each of you.

Mr. Carlton: Echo to everyone comments, great tour and meal at DOE, the students were truly amazing. So impressed at their knowledge, and I appreciate you all.

Ms. Reece made a motion that the meeting adjourn, Mr. Payne seconded. There being no further business the meeting adjourned at 6:35 p.m.

Director of Schools
(Dr. Mischelle Simcox)

Chairman
(Mr. Howard Carlton)

Vice-Chairman
(Mr. Kevin Long)

Member
(Ms. Jo Ann Reece)

Member
(Mr. Mike Payne)

Member
(Mr. Gary Matheson)

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JOHNSON COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS FUND
BOARD AMENDMENT

14-Mar-19

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
142-44170-415	MISC. REFUNDS	\$51,204.28	\$97.64		\$51,301.92
71100-599-415	OTHER CHARGES	\$9,354.62	\$97.64		\$9,452.26
	TOTALS GEAR UP (415)	\$9,354.62	\$97.64	\$0.00	\$9,452.26
	AMAZON REFUND				
71100-163-112	EDUCATIONAL ASSISTANTS	\$6,073.00	\$3,000.00		\$9,073.00
71100-201-112	SOCIAL SECURITY	\$3,530.78	\$186.00		\$3,716.78
71100-240-112	STATE RETIREMENT	\$5,377.27	\$372.30		\$5,749.57
71100-207-112	MEDICAL INSURANCE	\$7,255.00		\$7,255.00	\$0.00
71100-212-112	EMPLOYER MEDICARE	\$825.75	\$43.50		\$869.25
71100-299-112	OTHER FRINGE BENEFITS	\$256.27	\$13.80		\$270.07
71100-429-112	INSTRUCTIONAL SUPPLIES AND MAT.	\$7,133.93	\$4,019.40		\$11,153.33
71100-599-112	OTHER CHARGES	\$0.00	\$120.00		\$120.00
72210-524-112	IN SERVICE/STAFF DEVELOPMENT	\$2,075.05		\$500.00	\$1,575.05
	TOTALS 21ST CENTURY	\$32,527.05	\$7,755.00	\$7,755.00	\$32,527.05
73300-116-438	TEACHERS	\$129,600.00	\$5,976.00		\$135,576.00
73300-189-438	OTHER SALARIES & WAGES	\$6,000.00		\$6,000.00	\$0.00
73300-429-438	INSTRUCTIONAL SUPPLIES AND MAT	\$9,263.00	\$24.00		\$9,287.00
	TOTALS LEAPS	\$144,863.00	\$6,000.00	\$6,000.00	\$144,863.00

LINE ITEM CLEANUP

JOHNSON COUNTY BOARD OF EDUCATION
GENERAL PURPOSE SCHOOL FUND
BOARD AMENDMENT

14-Mar-19

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
71100-188	BONUS PAYMENTS	\$59,900.00	\$1,000.00		\$60,900.00
71100-198	NON-CERTIFIED SUBSTITUTE TEACH	\$55,057.60	\$6,500.00		\$61,557.60
71100-210	UNEMPLOYMENT COMPENSATION	\$9,065.71	\$121.82		\$9,187.53
71100-217	RETIREMENT-HYBRID STABILIZATION	\$13,000.00	\$2,448.85		\$15,448.85
71100-399	OTHER CONTRACTED SERVICES	\$23,324.79	\$873.63		\$24,198.42
71100-204	STATE RETIREMENT	\$540,376.00		\$2,448.85	\$537,927.15
71100-722	REGULAR INSTRUCTION EQUIPMENT	\$17,234.50		\$8,495.45	\$8,739.05
71150-217	RETIREMENT-HYBRID STABILIZATION	\$320.00	\$7.40		\$327.40
71150-204	STATE RETIREMENT	\$6,011.00		\$7.40	\$6,003.60
71200-210	UNEMPLOYMENT COMPENSATION	\$1,923.00	\$125.52		\$2,048.52
71200-217	RETIREMENT-HYBRID STABILIZATION	\$1,314.00	\$214.53		\$1,528.53
71200-204	STATE RETIREMENT	\$91,171.00		\$214.53	\$90,956.47
71200-399	OTHER CONTRACTED SERVICES	\$9,408.00		\$125.52	\$9,282.48
71300-210	UNEMPLOYMENT COMPENSATION	\$1,186.16	\$1.48		\$1,187.64
71300-217	RETIREMENT-HYBRID STABILIZATION	\$1,800.00	\$370.00		\$2,170.00
71300-188	BONUS PAYMENTS	\$7,976.00		\$1.48	\$7,974.52
71300-204	STATE RETIREMENT	\$64,441.00		\$370.00	\$64,071.00
72110-524	IN SERVICE/STAFF DEVELOPMENT	\$3,130.78	\$18.97		\$3,149.75
72110-599	OTHER CHARGES	\$1,064.86		\$18.97	\$1,045.89
72120-210	UNEMPLOYMENT COMPENSATION	\$516.79	\$1.34		\$518.13
72120-399	OTHER CONTRACTED SERVICES	\$1,981.14	\$111.24		\$2,092.38
72120-429	INSTRUCTIONAL SUPPLIES AND MAT.	\$485.94		\$112.58	\$373.36
72130-217	RETIREMENT-HYBRID STABILIZATION	\$723.00	\$147.43		\$870.43
72130-204	STATE RETIREMENT	\$24,330.00		\$147.43	\$24,182.57
72210-599	OTHER CHARGES	\$6,417.50	\$754.96		\$7,172.46
72210-790	OTHER EQUIPMENT	\$6,966.44	\$392.87		\$7,359.31
72210-524	IN SERVICE/STAFF DEVELOPMENT	\$21,339.97		\$1,147.83	\$20,192.14
72220-499	OTHER SUPPLIES AND MATERIALS	\$1,296.00	\$56.17		\$1,352.17
72220-524	IN SERVICE/STAFF DEVELOPMENT	\$3,000.00		\$56.17	\$2,943.83
72320-399	OTHER CONTRACTED SERVICES	\$12,000.00	\$1,444.50		\$13,444.50

72320-524	IN SERVICE/STAFF DEVELOPMENT	\$8,293.19	\$364.08		\$8,657.27
72320-435	OFFICE SUPPLIES	\$2,353.00		\$1,549.67	\$803.33
72320-701	ADMINISTRATION EQUIPMENT	\$1,478.07		\$258.91	\$1,219.16
72410-210	UNEMPLOYMENT COMPENSATION	\$1,566.57	\$0.63		\$1,567.20
72410-217	RETIREMENT-HYBRID STABILIZATION	\$1,107.00	\$215.86		\$1,322.86
72410-524	IN SERVICE/STAFF DEVELOPMENT	\$9,620.30	\$1,400.18		\$11,020.48
72410-320	DUES AND MEMBERSHIPS	\$500.00		\$500.00	\$0.00
72410-204	STATE RETIREMENT	\$100,738.00		\$215.86	\$100,522.14
72410-435	OFFICE SUPPLIES	\$1,698.00		\$676.19	\$1,021.81
72410-701	ADMINISTRATION EQUIPMENT	\$1,563.36		\$224.62	\$1,338.74
72520-524	IN SERVICE/STAFF DEVELOPMENT	\$1,074.00	\$227.09		\$1,301.09
72520-299	OTHER FRINGE BENEFITS	\$196.00		\$51.09	\$144.91
72520-599	OTHER CHARGES	\$176.00		\$176.00	\$0.00
72610-189	OTHER SALARIES & WAGES	\$5,767.25	\$1,415.35		\$7,182.60
72610-210	UNEMPLOYMENT COMPENSATION	\$1,826.58	\$47.00		\$1,873.58
72610-217	RETIREMENT-HYBRID STABILIZATION	\$459.00	\$86.41		\$545.41
72610-204	STATE RETIREMENT	\$50,279.00		\$86.41	\$50,192.59
72610-299	OTHER FRINGE BENEFITS	\$12,579.00		\$47.00	\$12,532.00
72610-499	OTHER SUPPLIES AND MATERIALS	\$21,239.00		\$1,415.35	\$19,823.65
72710-189	OTHER SALARIES & WAGES	\$8,500.00	\$8,665.00		\$17,165.00
72710-217	RETIREMENT-HYBRID STABILIZATION	\$781.00	\$115.37		\$896.37
72710-307	COMMUNICATION	\$1,831.61	\$175.79		\$2,007.40
72710-399	OTHER CONTRACTED SERVICES	\$4,912.24	\$712.65		\$5,624.89
72710-204	STATE RETIREMENT	\$47,669.00		\$115.37	\$47,553.63
72710-729	TRANSPORTATION EQUIPMENT	\$69,215.00		\$9,553.44	\$59,661.56
72810-212	EMPLOYER MEDICARE	\$77.00	\$12.87		\$89.87
72810-524	IN SERVICE/STAFF DEVELOPMENT	\$882.91	\$139.38		\$1,022.29
72810-411	DATA PROCESSING SUPPLIES	\$250.00		\$58.16	\$191.84
72810-709	DATA PROCESSING EQUIPMENT	\$94.09		\$94.09	\$0.00
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	TOTALS	\$1,343,487.35	\$28,168.37	\$28,168.37	\$1,343,487.35

MISC. LINE ITEM CLEAN-UP

JOHNSON COUNTY BOARD OF EDUCATION

GENERAL PURPOSE SCHOOL FUND
COURT AMENDMENT
MARCH 14, 2019

ACCOUNT NUMBER	DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
141-43570	RECEIPTS FROM INDIVIDUAL SCHOOLS	\$27,257.31	\$7,648.09		\$34,905.40
141-44170	MISCELLANEOUS REFUNDS	\$24,673.70	\$14,966.01		\$39,639.71
141-44570	CONTRIBUTIONS & GIFTS	\$24,700.00	\$150.00		\$24,850.00
		\$76,631.01	\$22,764.10	\$0.00	\$99,395.11
THE ABOVE FUNDS WERE COLLECTED, RECEIPTED AND DEPOSITED WITH THE TRUSTEE AND ARE BEING AMENDED INTO THE APPROPRIATE LINE ITEMS BELOW:					
43570 RECEIPTS FROM INDIVIDUAL SCHOOLS: \$7,648.09: \$6,715.36 CHROMEBOOK REIMBURSE, \$932.73 SUPPLY REIMBURSE					
44170 MISC. REFUNDS: \$14,966.01: \$33.00 JURY DUTY REIMBURSE, \$50.00 TESTING REFUND, \$14,714.00 TITLE IV REIMBURSE,					
\$104.49 TRANSCRIPT REIMBURSEMENT, \$10.00 ID BADGE, \$54.52 SCORE REIMBURSEMENT					
44570 CONTRIBUTIONS & GIFTS: \$150.00 DONATION TO STUDENT NEED PROGRAM					
71100-116	TEACHERS	\$5,019,110.00	\$22.00		\$5,019,132.00
71100-322	EVALUATION AND TESTING	\$3,485.00	\$50.00		\$3,535.00
72250-790	OTHER EQUIPMENT	\$0.00	\$6,715.36		\$6,715.36
72110-599	OTHER CHARGES	\$1,478.86	\$254.49		\$1,733.35
72120-131	MEDICAL PERSONNEL	\$125,818.00	\$8,957.00		\$134,775.00
72120-188	BONUS PAYMENTS	\$2,875.00	\$250.00		\$3,125.00
72120-201	SOCIAL SECURITY	\$12,234.00	\$562.50		\$12,796.50
72120-204	STATE RETIREMENT	\$24,488.00	\$1,125.50		\$25,613.50
72120-207	MEDICAL INSURANCE	\$41,032.00	\$3,627.50		\$44,659.50
72120-210	UNEMPLOYMENT COMPENSATION	\$516.79	\$30.00		\$546.79
72120-212	EMPLOYER MEDICARE	\$2,862.00	\$131.50		\$2,993.50
72120-299	OTHER FRINGE BENEFITS	\$6,041.00	\$41.00		\$6,082.00
72210-599	OTHER CHARGES	\$2,017.50	\$10.00		\$2,027.50
72320-599	OTHER CHARGES	\$22,011.29	\$932.73		\$22,944.02
72410-524	IN SERVICE/STAFF DEVELOPMENT	\$9,620.30	\$54.52		\$9,674.82
	TOTALS	\$5,273,589.74	\$22,764.10	\$0.00	\$5,296,353.84
TO RECOGNIZE REVENUE RECEIVED FOR THE MONTH OF FEBRUARY 2019					
141-48130	CONTRIBUTIONS	\$0.00	\$22,500.00		\$22,500.00
76100-706	BUILDING CONSTRUCTION	\$0.00	\$22,500.00		\$22,500.00
	TOTALS	\$0.00	\$22,500.00	\$0.00	\$22,500.00
CONTRIBUTION FROM COUNTY GOVERNMENT TOWARDS THE CONSTRUCTION OF TCAT BUILDING					
141-47147	SAFE AND DRUG FREE SCHOOLS GRANT	\$0.00	\$66,730.00		\$66,730.00
72210-189	OTHER SALARIES & WAGES	\$15,864.00	\$25,000.00		\$40,864.00
72210-499	OTHER SUPPLIES AND MATERIALS	\$9,424.32	\$16,187.18		\$25,611.50
72210-790	OTHER EQUIPMENT	\$6,966.44	\$59,420.00		\$66,386.44
	TOTALS	\$32,254.76	\$100,607.18	\$0.00	\$132,861.94
SCHOOL SAFETY GRANT - FUND EXTERIOR CLASSROOM DOORS AT JCHS, REPLACE CAMERAS, ETC.					

JOHNSON COUNTY BOARD OF EDUCATION
HEADSTART FUND (CALENDAR)
BOARD AMENDMENT

14-Mar-19

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
121-72110-330	OPERATING LEASE PAYMENTS	\$0.00	\$347.52		\$347.52
121-72110-499	OTHER SUPPLIES AND MATERIALS	\$2,510.00		\$347.52	\$2,162.48
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	TOTALS HEADSTART	\$2,510.00	\$347.52	\$347.52	\$2,510.00

MISC. LINE ITEM CLEAN-UP

JOHNSON COUNTY BOARD OF EDUCATION
HEAD START FUND (FISCAL)
BOARD AMENDMENT

14-Mar-19

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
145-71100-210	UNEMPLOYMENT COMPENSATION	\$597.00	\$9.48		\$606.48
145-71100-499	OTHER SUPPLIES AND MATERIALS	\$400.00		\$9.48	\$390.52
145-72110-210	UNEMPLOYMENT COMPENSATION	\$168.00	\$1.72		\$169.72
145-72110-499	OTHER SUPPLIES AND MATERIALS	\$1,732.00		\$1.72	\$1,730.28
145-72210-524	IN SERVICE/STAFF DEVELOPMENT	\$5,994.78	\$568.39		\$6,563.17
145-72210-599	OTHER CHARGES	\$986.00		\$568.39	\$417.61
	TOTALS	\$9,877.78	\$579.59	\$579.59	\$9,877.78

LINE ITEM CLEANUP

JOHNSON COUNTY BOARD OF EDUCATION
CENTRAL CAFETERIA FUND
BOARD AMENDMENT

11-Apr-19

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
143-73100-336	MAINTENANCE AND REPAIR SERVICE	\$20,000.00	\$3,000.00		\$23,000.00
142-73100-710	FOOD SERVICE EQUIPMENT	\$40,000.00		\$3,000.00	\$37,000.00
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		\$60,000.00	\$3,000.00	\$3,000.00	\$60,000.00

LINE ITEM CLEANUP

JOHNSON COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS FUND
BOARD AMENDMENT

11-Apr-19

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
71100-429-102	INSTRUCTIONAL SUPPLIES	\$18,498.00		\$3,200.00	\$15,298.00
72250-790-102	OTHER EQUIPMENT	\$21,914.30	\$3,200.00		\$25,114.30
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	TOTALS TITLE I	\$40,412.30	\$3,200.00	\$3,200.00	\$40,412.30
	LINE ITEM CLEANUP				
71100-429-414	INSTRUCTIONAL SUPPLIES AND MAT	\$4,480.00	\$5,000.00		\$9,480.00
72210-355-414	TRAVEL	\$6,000.00		\$5,000.00	\$1,000.00
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	TOTALS GEAR UP 2.0	\$10,480.00	\$5,000.00	\$5,000.00	\$10,480.00
	LINE ITEM CLEANUP				
142-47590-415	OTHER FEDERAL THROUGH STATE	\$51,204.28	\$4,115.75		\$55,320.03
71100-188-415	BONUS PAYMENTS	\$0.00	\$200.00		\$200.00
71100-189-415	OTHER SALARIES & WAGES	\$21,092.00		\$14,895.53	\$6,196.47
71100-201-415	SOCIAL SECURITY	\$1,240.00		\$883.19	\$356.81
71100-204-415	STATE RETIREMENT	\$2,482.00		\$1,767.80	\$714.20
71100-207-415	MEDICAL INSURANCE	\$7,244.00		\$5,250.08	\$1,993.92
71100-210-415	UNEMPLOYMENT COMPENSATION	\$60.00		\$31.30	\$28.70
71100-212-415	EMPLOYER MEDICARE	\$290.00		\$206.55	\$83.45
71100-299-415	OTHER FRINGE BENEFITS	\$92.00		\$65.52	\$26.48
71100-429-415	INSTRUCTIONAL SUPPLIES AND MAT.	\$4,677.31	\$8,895.65		\$13,572.96
71100-599-415	OTHER CHARGES	\$9,354.62	\$5,368.42		\$14,723.04
71100-722-415	REGULAR INSTRUCTION EQUIPMENT	\$4,677.29		\$4,677.29	\$0.00
72210-355-415	TRAVEL	\$0.00	\$6,508.53		\$6,508.53
72210-524-415	IN SERVICE/STAFF DEVELOPMENT	(\$768.41)	\$10,929.88		\$10,161.47
99100-504-415	INDIRECT COST	\$763.47		\$9.47	\$754.00
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	TOTALS GEAR UP 3.0	\$51,204.28	\$31,902.48	\$27,786.73	\$55,320.03
	INCREASE IN FUNDING AND LINE ITEM CLEAN UP				
73300-163-432	EDUCATIONAL ASSISTANTS	\$0.00	\$6,981.00		\$6,981.00
73300-189-432	OTHER SALARIES & WAGES	\$6,981.00		\$6,981.00	\$0.00
73300-207-432	MEDICAL INSURANCE	\$1,000.00	\$798.00		\$1,798.00
73300-212-432	EMPLOYER MEDICARE	\$1,798.00		\$798.00	\$1,000.00
73300-355-432	TRAVEL	\$0.00	\$300.00		\$300.00
73300-429-432	INSTRUCTIONAL SUPPLIES AND MAT.	\$5,743.00	\$4,891.00		\$10,634.00
73300-524-432	IN SERVICE/STAFF DEVELOPMENT	\$2,000.00		\$300.00	\$1,700.00
73300-599-432	OTHER CHARGES	\$5,000.00		\$3,000.00	\$2,000.00
73300-790-432	OTHER EQUIPMENT	\$7,357.00		\$2,857.00	\$4,500.00
99100-504-432	INDIRECT COST	\$1,252.00	\$966.00		\$2,218.00
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	TOTALS 21ST CENTURY	\$31,131.00	\$13,936.00	\$13,936.00	\$31,131.00

JOHNSON COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS FUND
BOARD AMENDMENT

11-Apr-19

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
	LINE ITEM CLEANUP				
72710-210-902	UNEMPLOYMENT COMPENSATION	\$451.13		\$20.63	\$430.50
72710-212-902	EMPLOYER MEDICARE	\$685.00	\$20.63		\$705.63
	TOTALS IDEA	\$1,136.13	\$20.63	\$20.63	\$1,136.13
	LINE ITEM CLEANUP				

JOHNSON COUNTY BOARD OF EDUCATION
GENERAL PURPOSE SCHOOL FUND
BOARD AMENDMENT

11-Apr-19

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
71100-198	NON-CERTIFIED SUBSTITUTE TEACH	\$61,557.60	\$10,000.00		\$71,557.60
71100-210	UNEMPLOYMENT COMPENSATION	\$9,187.53	\$115.00		\$9,302.53
71100-217	RETIREMENT-HYBRID STABILIZATION	\$15,448.85	\$2,800.00		\$18,248.85
71100-322	EVALUATION AND TESTING	\$3,535.00	\$1,400.00		\$4,935.00
71100-399	OTHER CONTRACTED SERVICES	\$24,198.42	\$8,446.53		\$32,644.95
71100-599	OTHER CHARGES	\$10,000.00	\$4,300.00		\$14,300.00
71100-204	STATE RETIREMENT	\$537,927.15		\$2,800.00	\$535,127.15
71100-429	INSTRUCTIONAL SUPPLIES AND MAT.	\$155,510.00		\$14,261.53	\$141,248.47
71100-449	TEXTBOOKS - BOUND	\$68,412.00		\$10,000.00	\$58,412.00
71200-210	UNEMPLOYMENT COMPENSATION	\$2,048.52	\$62.07		\$2,110.59
71200-217	RETIREMENT-HYBRID STABILIZATION	\$1,528.53	\$278.56		\$1,807.09
71200-204	STATE RETIREMENT	\$90,956.47		\$278.56	\$90,677.91
71200-399	OTHER CONTRACTED SERVICES	\$9,282.48		\$62.07	\$9,220.41
71300-210	UNEMPLOYMENT COMPENSATION	\$1,187.64	\$5.90		\$1,193.54
71300-217	RETIREMENT-HYBRID STABILIZATION	\$2,170.00	\$382.76		\$2,552.76
71300-730	VOCATIONAL EQUIPMENT	\$5,368.00	\$1,913.96		\$7,281.96
71300-599	OTHER CHARGES	\$10,638.95	\$3,630.61		\$14,269.56
71300-188	BONUS PAYMENTS	\$7,974.52		\$974.52	\$7,000.00
71300-204	STATE RETIREMENT	\$64,441.00		\$382.76	\$64,058.24
71300-336	MAINTENANCE AND REPAIR SERVICE	\$3,500.00		\$1,500.00	\$2,000.00
71300-399	OTHER CONTRACTED SERVICES	\$3,000.00		\$794.37	\$2,205.63
71300-429	INSTRUCTIONAL SUPPLIES AND MAT.	\$15,948.94		\$2,281.58	\$13,667.36
72110-524	IN SERVICE/STAFF DEVELOPMENT	\$3,149.75	\$211.71		\$3,361.46
72110-599	OTHER CHARGES	\$1,300.38		\$211.71	\$1,088.67
72120-399	OTHER CONTRACTED SERVICES	\$2,092.38	\$74.32		\$2,166.70
72120-413	DRUGS AND MEDICAL SUPPLIES	\$1,200.00		\$74.32	\$1,125.68
72130-217	RETIREMENT-HYBRID STABILIZATION	\$870.43	\$147.85		\$1,018.28
72130-204	STATE RETIREMENT	\$24,182.57		\$147.85	\$24,034.72
72210-196	IN-SERVICE TRAINING	\$0.00	\$4,000.00		\$4,000.00
72210-499	OTHER SUPPLIES AND MATERIALS	\$9,424.32	\$11,411.94		\$20,836.26

72210-599	OTHER CHARGES	\$7,182.46	\$672.22		\$7,854.68
72210-790	OTHER EQUIPMENT	\$6,966.44	\$392.87		\$7,359.31
72210-330	OPERATING LEASE PAYMENTS	\$82,645.00		\$16,477.03	\$66,167.97
72220-499	OTHER SUPPLIES AND MATERIALS	\$1,352.17	\$51.00		\$1,403.17
72220-524	IN SERVICE/STAFF DEVELOPMENT	\$2,943.83		\$51.00	\$2,892.83
72320-524	IN SERVICE/STAFF DEVELOPMENT	\$8,657.27	\$252.30		\$8,909.57
72320-701	ADMINISTRATION EQUIPMENT	\$1,219.16		\$252.30	\$966.86
72410-210	UNEMPLOYMENT COMPENSATION	\$1,567.20	\$3.25		\$1,570.45
72410-217	RETIREMENT-HYBRID STABILIZATION	\$1,322.86	\$216.69		\$1,539.55
72410-435	OFFICE SUPPLIES	\$1,021.81	\$678.53		\$1,700.34
72410-524	IN SERVICE/STAFF DEVELOPMENT	\$11,075.00	\$1,046.30		\$12,121.30
72410-204	STATE RETIREMENT	\$100,522.14		\$216.69	\$100,305.45
72410-348	POSTAL CHARGES	\$600.00		\$600.00	\$0.00
72410-355	TRAVEL	\$750.00		\$128.08	\$621.92
72410-499	OTHER SUPPLIES AND MATERIALS	\$1,000.00		\$1,000.00	\$0.00
72610-189	OTHER SALARIES & WAGES	\$7,182.60	\$323.75		\$7,506.35
72610-210	UNEMPLOYMENT COMPENSATION	\$1,873.58	\$40.72		\$1,914.30
72610-217	RETIREMENT-HYBRID STABILIZATION	\$545.41	\$92.35		\$637.76
72610-204	STATE RETIREMENT	\$50,192.59		\$92.35	\$50,100.24
72610-499	OTHER SUPPLIES AND MATERIALS	\$19,823.65		\$364.47	\$19,459.18
72710-210	UNEMPLOYMENT COMPENSATION	\$1,620.00	\$93.30		\$1,713.30
72710-217	RETIREMENT-HYBRID STABILIZATION	\$896.37	\$96.42		\$992.79
72710-307	COMMUNICATION	\$2,007.40	\$174.85		\$2,182.25
72710-399	OTHER CONTRACTED SERVICES	\$5,624.89	\$30.09		\$5,654.98
72710-524	IN SERVICE/STAFF DEVELOPMENT	\$1,000.00	\$202.27		\$1,202.27
72710-204	STATE RETIREMENT	\$47,553.63		\$96.42	\$47,457.21
72710-729	TRANSPORTATION EQUIPMENT	\$59,661.56		\$500.51	\$59,161.05
72810-207	MEDICAL INSURANCE	\$2,426.00	\$209.82		\$2,635.82
72810-212	EMPLOYER MEDICARE	\$89.87	\$13.27		\$103.14
72810-399	OTHER CONTRACTED SERVICES	\$5,500.00		\$223.09	\$5,276.91
73100-524	IN SERVICE/STAFF DEVELOPMENT	\$675.00	\$538.10		\$1,213.10
73100-355	TRAVEL	\$301.51		\$38.10	\$263.41
73100-499	OTHER SUPPLIES AND MATERIALS	\$500.00		\$500.00	\$0.00
73400-105	SUPERVISOR/DIRECTOR	\$12,097.00	\$3,200.00		\$15,297.00
73400-116	TEACHERS	\$84,050.00	\$400.00		\$84,450.00

73400-189	OTHER SALARIES & WAGES	\$4,000.00		\$4,000.00	\$0.00
73400-198	NON-CERTIFIED SUBSTITUTE TEACH	\$4,000.00	\$2,000.00		\$6,000.00
73400-201	SOCIAL SECURITY	\$8,219.00	\$99.72		\$8,318.72
73400-204	STATE RETIREMENT	\$13,560.00		\$600.00	\$12,960.00
73400-210	UNEMPLOYMENT COMPENSATION	\$321.00	\$38.00		\$359.00
73400-212	EMPLOYER MEDICARE	\$1,922.00	\$24.12		\$1,946.12
73400-217	RETIREMENT-HYBRID STABILIZATION	\$0.00	\$600.00		\$600.00
73400-299	OTHER FRINGE BENEFITS	\$610.00	\$7.78		\$617.78
73400-355	TRAVEL	\$500.00		\$400.00	\$100.00
73400-429	INSTRUCTIONAL SUPPLIES AND MAT.	\$6,417.00		\$2,869.62	\$3,547.38
73400-524	IN SERVICE/STAFF DEVELOPMENT	\$2,000.00	\$1,500.00		\$3,500.00
76100-706	BUILDING CONSTRUCTION	\$22,500.00	\$386.85		\$22,886.85
76100-707	BUILDING IMPROVEMENTS	\$1,000.00		\$386.85	\$613.15
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	TOTALS	\$1,743,536.83	\$62,565.78	\$62,565.78	\$1,743,536.83

MISC. LINE ITEM CLEAN-UP

JOHNSON COUNTY BOARD OF EDUCATION

GENERAL PURPOSE SCHOOL FUND
COURT AMENDMENT
APRIL 11, 2019

ACCOUNT NUMBER	DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
141-43570	RECEIPTS FROM INDIVIDUAL SCHOOLS	\$34,905.40	\$4,915.83		\$39,821.23
141-44170	MISCELLANEOUS REFUNDS	\$39,639.71	\$1,168.75		\$40,808.46
		\$74,545.11	\$6,084.58	\$0.00	\$80,629.69
THE ABOVE FUNDS WERE COLLECTED, RECEIPTED AND DEPOSITED WITH THE TRUSTEE AND ARE BEING AMENDED INTO THE APPROPRIATE LINE ITEMS BELOW:					
43570 RECEIPTS FROM INDIVIDUAL SCHOOLS: \$4,915.83: \$1,860.00 GIRLS ON THE GO, \$1,422.47 SUPPLY REIMBURSE, \$965.36 HOTEL REIMBURSEMENT, \$150.00 CUSTODIAL REIMBURSEMENT, \$378.00 DRIVER PAY REIMBURSEMENT, \$140.00 FUEL REIMBURSEMENT					
44170 MISC. REFUNDS: \$1,168.75: \$0.21 DIAPER REFUND, \$64.90 TRANSCRIPT REIMBURSE, \$143.21 HOTEL REFUND, \$54.22 SUPPLY REIMBURSEMENT, \$257.00 CCFO REIMBURSEMENT, \$46.22 SHINGLE REIMBURSEMENT, \$275.00 DRIVER REIMBURSEMENT, \$15.00 FUEL REIMBURSEMENT, \$36.99 SEAT REPAIR REIMBURSEMENT, \$276.00 SODA REIMBURSEMENT					
71200-429	INSTRUCTIONAL SUPPLIES AND MATERIALS	\$10,037.99	\$0.21		\$10,038.20
72110-599	OTHER CHARGES	\$1,733.35	\$64.90		\$1,798.25
72120-599	OTHER CHARGES	\$2,424.00	\$1,860.00		\$4,284.00
72210-524	IN SERVICE/STAFF DEVELOPMENT	\$20,192.14	\$126.48		\$20,318.62
72320-599	OTHER CHARGES	\$22,944.02	\$2,442.05		\$25,386.07
72510-524	IN SERVICE/STAFF DEVELOPMENT	\$1,962.63	\$273.73		\$2,236.36
72610-166	CUSTODIAL PERSONNEL	\$340,824.00	\$150.00		\$340,974.00
72620-499	OTHER SUPPLIES AND MATERIALS	\$125,000.00	\$46.22		\$125,046.22
72710-146	BUS DRIVERS	\$239,261.15	\$653.00		\$239,914.15
72710-412	DIESEL FUEL	\$117,652.00	\$155.00		\$117,807.00
72710-453	VEHICLE PARTS	\$52,166.73	\$36.99		\$52,203.72
72710-599	OTHER CHARGES	\$5,176.00	\$276.00		\$5,452.00
	TOTALS	\$939,374.01	\$6,084.58	\$0.00	\$945,458.59
TO RECOGNIZE REVENUE RECEIVED FOR THE MONTH OF MARCH 2019					

JOHNSON COUNTY BOARD OF EDUCATION
HEADSTART FUND (CALENDAR)
BOARD AMENDMENT

11-Apr-19

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
121-71100-189	OTHER SALARIES & WAGES	\$1,653.00	\$550.00		\$2,203.00
121-71100-429	INSTRUCTIONAL SUPPLIES AND MAT.	\$47,942.00		\$550.00	\$47,392.00
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	TOTALS HEADSTART	\$49,595.00	\$550.00	\$550.00	\$49,595.00

MISC. LINE ITEM CLEAN-UP

JOHNSON COUNTY BOARD OF EDUCATION
HEAD START FUND (FISCAL)
BOARD AMENDMENT

11-Apr-19

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
145-71100-210	UNEMPLOYMENT COMPENSATION	\$603.48	\$5.00		\$608.48
145-71100-599	OTHER CHARGES	\$48,571.00		\$5.00	\$48,566.00
145-72110-210	UNEMPLOYMENT COMPENSATION	\$169.72	\$5.00		\$174.72
145-72110-524	IN SERVICE/STAFF DEVELOPMENT	\$300.00		\$5.00	\$295.00
145-72120-131	MEDICAL PERSONNEL	\$9,930.00	\$500.00		\$10,430.00
145-72120-201	SOCIAL SECURITY	\$616.00	\$40.00		\$656.00
145-72120-204	STATE RETIREMENT	\$1,231.00	\$80.00		\$1,311.00
145-72120-212	EMPLOYER MEDICARE	\$144.00	\$10.00		\$154.00
145-72120-399	OTHER CONTRACTED SERVICES	\$3,210.00		\$630.00	\$2,580.00
145-72210-524	IN SERVICE/STAFF DEVELOPMENT	\$6,563.17	\$2,380.00		\$8,943.17
145-72210-499	OTHER SUPPLIES AND MATERIALS	\$10,700.00		\$2,380.00	\$8,320.00
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	TOTALS	\$82,038.37	\$3,020.00	\$3,020.00	\$82,038.37

LINE ITEM CLEANUP

JOHNSON COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS FUND
BOARD AMENDMENT

14-Feb-19

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
142-47141-102	TITLE I GRANTS TO LOCAL EDUC	\$767,572.00	\$35,645.15		\$803,217.15
71100-188-102	BONUS PAYMENTS	\$3,125.00	\$3,000.00		\$6,125.00
71100-198-102	NON-CERTIFIED SUBSTITUTE TEACH.	\$5,760.00	\$5,760.00		\$11,520.00
71100-201-102	SOCIAL SECURITY	\$31,341.00	\$543.43		\$31,884.43
71100-204-102	STATE RETIREMENT	\$46,431.00	\$372.28		\$46,803.28
71100-210-102	UNEMPLOYMENT COMPENSATION	\$1,140.00	\$393.33		\$1,533.33
71100-212-102	EMPLOYER MEDICARE	\$7,330.00	\$126.85		\$7,456.85
71100-299-102	OTHER FRINGE BENEFITS	\$2,275.00	\$39.20		\$2,314.20
71100-429-102	INSTRUCTIONAL SUPPLIES	\$20,097.00		\$1,599.00	\$18,498.00
72130-499-102	OTHER SUPPLIES AND MATERIALS	\$9,435.00	\$11.68		\$9,446.68
72130-524-102	IN SERVICE/STAFF DEVELOPMENT	\$0.00	\$4,764.81		\$4,764.81
72130-599-102	OTHER CHARGES	\$3,000.00		\$3,000.00	\$0.00
72250-790-102	OTHER EQUIPMENT	\$0.00	\$21,914.30		\$21,914.30
99100-504-102	INDIRECT COST	\$6,800.00	\$3,318.27		\$10,118.27
	TOTALS TITLE I	\$136,734.00	\$40,244.15	\$4,599.00	\$172,379.15
	CARRYOVER AND LINE ITEM CLEANUP				
142-47141-112	TITLE I GRANTS TO LOCAL EDUC	\$83,740.00	\$675.05		\$84,415.05
71100-188-112	BONUS PAYMENTS	\$0.00	\$500.00		\$500.00
71100-201-112	SOCIAL SECURITY	\$3,500.00	\$30.78		\$3,530.78
71100-204-112	STATE RETIREMENT	\$5,332.00	\$45.27		\$5,377.27
71100-212-112	EMPLOYER MEDICARE	\$818.00	\$7.75		\$825.75
71100-299-112	OTHER FRINGE BENEFITS	\$254.00	\$2.27		\$256.27
71100-429-112	INSTRUCTIONAL SUPPLIES AND MAT	\$6,120.00	\$1,013.93		\$7,133.93
72210-524-112	IN SERVICE/STAFF DEVELOPMENT	\$3,000.00		\$924.95	\$2,075.05
	TOTALS TITLE I NEGLECTED	\$19,024.00	\$1,600.00	\$924.95	\$19,699.05
	CARRYOVER AND LINE ITEM CLEANUP				
72210-188-12	BONUS PAYMENTS	\$308.00	\$57.00		\$365.00
72210-201-12	SOCIAL SECURITY	\$3,200.00	\$3.58		\$3,203.58
72210-204-12	STATE RETIREMENT	\$5,081.00	\$5.51		\$5,086.51
72210-212-12	EMPLOYER MEDICARE	\$748.00	\$1.40		\$749.40
72210-355-12	TRAVEL	\$2,500.00		\$67.49	\$2,432.51
	TOTALS TITLE I CONSOLIDATED	\$11,837.00	\$67.49	\$67.49	\$11,837.00
	LINE ITEM CLEAN UP				
142-47189-202	EISENHOWER PROF DEVELOP	\$91,164.06	\$7,210.77		\$98,374.83
71100-188-202	BONUS PAYMENTS	\$0.00	\$500.00		\$500.00

JOHNSON COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS FUND
BOARD AMENDMENT

14-Feb-19

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
71100-201-202	SOCIAL SECURITY	\$2,573.00	\$31.00		\$2,604.00
71100-204-202	STATE RETIREMENT	\$3,768.00	\$45.60		\$3,813.60
71100-210-202	UNEMPLOYMENT COMPENSATION	\$60.00	\$11.75		\$71.75
72210-196-202	IN SERVICE TRAINING	\$24,708.06	\$292.44		\$25,000.50
72210-210-202	UNEMPLOYMENT COMPENSATION	\$100.00	\$72.63		\$172.63
72210-524-202	IN SERVICE/STAFF DEVELOPMENT	\$3,917.00	\$6,257.35		\$10,174.35
	TOTALS TITLE II	\$35,126.06	\$7,210.77	\$0.00	\$42,336.83
	CARRYOVER AND LINE ITEM CLEANUP				
142-47590-442	OTHER FEDERAL THRU STATE	\$25,168.00		\$25,168.00	\$0.00
142-47148-442	RURAL EDUCATION	\$0.00	\$25,168.00		\$25,168.00
142-47148-602	RURAL EDUCATION	\$32,252.00	\$5,113.32		\$37,365.32
					\$0.00
71100-429-602	INSTRUCTIONAL SUPPLIES	\$2,650.00	\$5,112.96		\$7,762.96
72210-188-602	BONUS PAYMENTS	\$125.00	\$125.00		\$250.00
72210-196-602	IN-SERVICE TRAINING	\$6,000.00		\$127.39	\$5,872.61
72210-210-602	UNEMPLOYMENT COMPENSATION	\$30.00	\$2.75		\$32.75
	TOTALS TITLE V	\$8,805.00	\$5,240.71	\$127.39	\$13,918.32
	INCREASE IN FUNDING AND LINE ITEM CLEANUP				
142-47143-902	SPECIAL EDUCATION - GRANTS	\$504,628.00	\$94,490.97		\$599,118.97
71200-116-902	TEACHERS	\$91,430.00	\$34,320.00		\$125,750.00
71200-163-902	EDUCATIONAL ASSISTANTS	\$99,634.00		\$13,927.00	
71200-188-902	BONUS PAYMENTS	\$3,250.00	\$4,410.00		\$7,660.00
71200-189-902	OTHER SALARIES AND WAGES	\$57,476.00	\$772.00		\$58,248.00
71200-201-902	SOCIAL SECURITY	\$15,968.00	\$1,585.75		\$17,553.75
71200-204-902	STATE RETIREMENT	\$27,323.00	\$1,094.84		\$28,417.84
71200-207-902	MEDICAL INSURANCE	\$72,640.00		\$2,200.00	\$70,440.00
71200-210-902	UNEMPLOYMENT COMPENSATION	\$900.00	\$199.21		\$1,099.21
71200-212-902	EMPLOYER MEDICARE	\$3,734.00	\$371.32		\$4,105.32
71200-299-902	OTHER FRINGE BENEFITS	\$1,185.00	\$117.38		\$1,302.38
71200-429-902	INSTRUCTIONAL SUPPLIES	\$1,332.00	\$42,609.70		\$43,941.70
71200-599-902	OTHER CHARGES	\$196.00	\$2,999.65		\$3,195.65
71200-725-902	SPECIAL EDUCATION EQUIPMENT	\$0.00	\$24,698.50		\$24,698.50
72220-188-902	BONUS PAYMENTS	\$63.00		\$63.00	\$0.00
72220-189-902	OTHER SALARIES & WAGES	\$8,755.00		\$8,755.00	\$0.00
72220-196-902	IN SERVICE / STAFF DEVELOPMENT	\$1,000.00	\$3,000.00		\$4,000.00
72220-201-902	SOCIAL SECURITY	\$608.00		\$360.00	\$248.00
72220-204-902	STATE RETIREMENT	\$1,218.00		\$821.50	\$396.50
72220-207-902	MEDICAL INSURANCE	\$1,814.00		\$1,814.00	\$0.00
72220-210-902	UNEMPLOYMENT COMPENSATION	\$15.00	\$1.50		\$16.50

JOHNSON COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS FUND
BOARD AMENDMENT

14-Feb-19

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
72220-212-902	EMPLOYER MEDICARE	\$142.00		\$84.00	\$58.00
72220-299-902	OTHER FRINGE BENEFITS	\$45.00		\$26.79	\$18.21
72220-499-902	OTHER SUPPLIES AND MATERIALS	\$50.00	\$450.00		\$500.00
72220-524-902	IN SERVICE / STAFF DEVELOPMENT	\$50.00	\$3,950.00		\$4,000.00
72710-188-902	BONUS PAYMENTS	\$1,500.00	\$1,500.00		\$3,000.00
72710-201-902	SOCIAL SECURITY	\$2,924.00	\$93.18		\$3,017.18
72710-204-902	STATE RETIREMENT	\$5,853.00	\$186.25		\$6,039.25
72710-210-902	UNEMPLOYMENT COMPENSATION	\$360.00	\$70.50		\$430.50
72710-212-902	EMPLOYER MEDICARE	\$685.00	\$20.63		\$705.63
72710-299-902	OTHER FRINGE BENEFITS	\$2,901.00	\$91.85		\$2,992.85
	TOTALS IDEA	\$403,051.00	\$122,542.26	\$28,051.29	\$411,834.97
	CARRYOVER AND LINE ITEM CLEANUP				
142-47145-912	SPECIAL EDUCATION PRESCHOOL G	\$15,634.00	\$8,177.41		\$23,811.41
71200-188-912	BONUS PAYMENTS	\$250.00	\$250.00		\$500.00
71200-201-912	SOCIAL SECURITY	\$694.00	\$31.00		\$725.00
71200-204-912	STATE RETIREMENT	\$1,389.00	\$62.00		\$1,451.00
71200-212-912	EMPLOYER MEDICARE	\$162.00	\$7.51		\$169.51
71200-299-912	OTHER FRINGE BENEFITS	\$51.00	\$2.78		\$53.78
71200-429-912	INSTRUCTIONAL SUPPLIES AND MAT	\$1,038.00	\$7,676.93		\$8,714.93
72130-599-912	OTHER CHARGES	\$846.00	\$39.19		\$885.19
99100-504-912	INDIRECT COST	\$204.00	\$108.00		\$312.00
	TOTALS IDEA PRESCHOOL	\$4,634.00	\$8,177.41	\$0.00	\$12,811.41
	CARRYOVER AND INCREASE				

JOHNSON COUNTY BOARD OF EDUCATION
GENERAL PURPOSE SCHOOL FUND
BOARD AMENDMENT

14-Feb-19

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
71100-198	NON-CERTIFIED SUBSTITUTE TEAC.	\$50,057.60	\$5,000.00		\$55,057.60
71100-210	UNEMPLOYMENT COMPENSATION	\$8,565.71	\$500.00		\$9,065.71
71100-217	RETIREMENT-HYBRID STABILIZATION	\$0.00	\$13,000.00		\$13,000.00
71100-322	EVALUATION AND TESTING	\$0.00	\$3,485.00		\$3,485.00
71100-399	OTHER CONTRACTED SERVICES	\$20,444.79	\$2,880.00		\$23,324.79
71100-188	BONUS PAYMENTS	\$63,500.00		\$3,600.00	\$59,900.00
71100-204	STATE RETIREMENT	\$553,376.00		\$13,000.00	\$540,376.00
71100-722	REGULAR INSTRUCTION EQUIPMENT	\$25,499.50		\$8,265.00	\$17,234.50
71150-210	UNEMPLOYMENT COMPENSATION	\$120.00	\$14.00		\$134.00
71150-217	RETIREMENT-HYBRID STABILIZATION	\$0.00	\$320.00		\$320.00
71150-204	STATE RETIREMENT	\$6,331.00		\$320.00	\$6,011.00
71150-399	OTHER CONTRACTED SERVICES	\$1,200.00		\$14.00	\$1,186.00
71200-210	UNEMPLOYMENT COMPENSATION	\$1,656.00	\$267.00		\$1,923.00
71200-217	RETIREMENT-HYBRID STABILIZATION	\$0.00	\$1,314.00		\$1,314.00
71200-204	STATE RETIREMENT	\$92,485.00		\$1,314.00	\$91,171.00
71200-399	OTHER CONTRACTED SERVICES	\$9,675.00		\$267.00	\$9,408.00
71300-210	UNEMPLOYMENT COMPENSATION	\$1,162.16	\$24.00		\$1,186.16
71300-217	RETIREMENT-HYBRID STABILIZATION	\$0.00	\$1,800.00		\$1,800.00
71300-730	VOCATIONAL INSTRUCTION EQUIP.	\$5,000.00	\$368.00		\$5,368.00
71300-188	BONUS PAYMENTS	\$8,000.00		\$24.00	\$7,976.00
71300-204	STATE RETIREMENT	\$66,241.00		\$1,800.00	\$64,441.00
71300-429	INSTRUCTIONAL SUPPLIES AND MAT	\$16,316.94		\$368.00	\$15,948.94
72110-524	IN SERVICE/STAFF DEVELOPMENT	\$2,716.78	\$414.00		\$3,130.78
72110-599	OTHER CHARGES	\$1,414.29		\$414.00	\$1,000.29
72120-210	UNEMPLOYMENT COMPENSATION	\$409.79	\$107.00		\$516.79
72120-399	OTHER CONTRACTED SERVICES	\$1,393.14	\$588.00		\$1,981.14
72120-499	OTHER SUPPLIES AND MATERIALS	\$3,969.17	\$2,800.00		\$6,769.17
72120-188	BONUS PAYMENTS	\$3,375.00		\$500.00	\$2,875.00
72120-299	OTHER FRINGE BENEFITS	\$6,236.00		\$195.00	\$6,041.00
72120-355	TRAVEL	\$2,050.00		\$1,000.00	\$1,050.00

72120-413	DRUGS AND MEDICAL SUPPLIES	\$3,000.00		\$1,800.00	\$1,200.00
72130-217	RETIREMENT-HYBRID STABILIZATION	\$0.00	\$723.00		\$723.00
72130-599	OTHER CHARGES	\$15,000.00	\$3,115.00		\$18,115.00
72130-204	STATE RETIREMENT	\$25,053.00		\$723.00	\$24,330.00
72130-499	OTHER SUPPLIES AND MATERIALS	\$1,950.00		\$1,950.00	\$0.00
72130-524	IN SERVICE/STAFF DEVELOPMENT	\$2,000.00		\$1,165.00	\$835.00
72210-599	OTHER CHARGES	\$2,000.00	\$4,400.00		\$6,400.00
72210-790	OTHER EQUIPMENT	\$3,906.44	\$3,060.00		\$6,966.44
72210-524	IN SERVICE/STAFF DEVELOPMENT	\$28,799.97		\$7,460.00	\$21,339.97
72220-499	OTHER SUPPLIES AND MATERIALS	\$1,000.00	\$296.00		\$1,296.00
72220-188	BONUS PAYMENTS	\$888.45		\$248.45	\$640.00
72220-355	TRAVEL	\$8,500.00		\$47.55	\$8,452.45
72320-524	IN SERVICE/STAFF DEVELOPMENT	\$7,646.19	\$647.00		\$8,293.19
72320-435	OFFICE SUPPLIES	\$3,000.00		\$647.00	\$2,353.00
72410-210	UNEMPLOYMENT COMPENSATION	\$1,479.57	\$87.00		\$1,566.57
72410-217	RETIREMENT-HYBRID STABILIZATION	\$0.00	\$1,107.00		\$1,107.00
72410-524	IN SERVICE/STAFF DEVELOPMENT	\$7,818.30	\$1,802.00		\$9,620.30
72410-299	OTHER FRINGE BENEFITS	\$4,335.00		\$87.00	\$4,248.00
72410-204	STATE RETIREMENT	\$101,845.00		\$1,107.00	\$100,738.00
72410-435	OFFICE SUPPLIES	\$3,500.00		\$1,802.00	\$1,698.00
72520-524	IN SERVICE/STAFF DEVELOPMENT	\$1,000.00	\$74.00		\$1,074.00
72520-599	OTHER CHARGES	\$250.00		\$74.00	\$176.00
72610-189	OTHER SALARIES & WAGES	\$4,506.25	\$1,261.00		\$5,767.25
72610-210	UNEMPLOYMENT COMPENSATION	\$1,475.58	\$351.00		\$1,826.58
72610-217	RETIREMENT-HYBRID STABILIZATION	\$0.00	\$459.00		\$459.00
72610-204	STATE RETIREMENT	\$50,738.00		\$459.00	\$50,279.00
72610-299	OTHER FRINGE BENEFITS	\$12,930.00		\$351.00	\$12,579.00
72610-499	OTHER SUPPLIES AND MATERIALS	\$22,500.00		\$1,261.00	\$21,239.00
72710-217	RETIREMENT-HYBRID STABILIZATION	\$0.00	\$781.00		\$781.00
72710-307	COMMUNICATION	\$1,149.61	\$682.00		\$1,831.61
72710-399	OTHER CONTRACTED SERVICES	\$4,809.24	\$103.00		\$4,912.24
72710-204	STATE RETIREMENT	\$48,450.00		\$781.00	\$47,669.00
72710-729	TRANSPORTATION EQUIPMENT	\$70,000.00		\$785.00	\$69,215.00
72810-212	EMPLOYER MEDICARE	\$54.00	\$23.00		\$77.00
72810-524	IN SERVICE/STAFF DEVELOPMENT	\$702.91	\$180.00		\$882.91

72810-709	DATA PROCESSIONG EQUIPMENT	\$297.09		\$203.00	\$94.09
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	TOTALS	\$1,391,779.47	\$52,032.00	\$52,032.00	\$1,391,779.47

MISC. LINE ITEM CLEAN-UP

JOHNSON COUNTY BOARD OF EDUCATION

GENERAL PURPOSE SCHOOL FUND
COURT AMENDMENT
FEBRUARY 14, 2019

ACCOUNT NUMBER	DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
141-43570	RECEIPTS FROM INDIVIDUAL SCHOOLS	\$22,974.57	\$4,282.74		\$27,257.31
141-44170	MISCELLANEOUS REFUNDS	\$19,599.99	\$5,073.71		\$24,673.70
		\$42,574.56	\$9,356.45	\$0.00	\$51,931.01
THE ABOVE FUNDS WERE COLLECTED, RECEIPTED AND DEPOSITED WITH THE TRUSTEE AND ARE BEING AMENDED INTO THE APPROPRIATE LINE ITEMS BELOW:					
43570 RECEIPTS FROM INDIVIDUAL SCHOOLS: \$4,282.74: \$2,191.60 TRACTOR SUPPLY GRANT, \$1,494.00 FIELDTRIP REIMBURSE \$597.14 SUPPLY REIMBURSEMENT (FOOD LION, SAM'S CLUB, ETC.)					
44170 MISC. REFUNDS: \$5,073.71: \$1,761.00 HS WORKERS COMP. REIMBURSE , \$2,190.00 DUAL ENROLLMENT REIMBURSE, \$64.57 TRANSCRIPT REIMBURSEMENT, \$17.50 GREETING CARD REFUND, \$31.50 BSN REFUND, \$5.00 ID BADGE REPLACEMENT, \$504.00 FIELDTRIP FUEL REIMBURSE, \$451.00 VENDING BG, \$49.14 ENEL X EARNINGS					
71100-299	OTHER FRINGE BENEFITS	\$23,913.00	\$1,761.00		\$25,674.00
71300-599	OTHER CHARGES	\$6,257.35	\$4,381.60		\$10,638.95
72110-599	OTHER CHARGES	\$1,414.29	\$64.57		\$1,478.86
72210-599	OTHER CHARGES	\$2,000.00	\$17.50		\$2,017.50
72320-599	OTHER CHARGES	\$21,377.65	\$633.64		\$22,011.29
72610-399	OTHER CONTRACTED SERVICES	\$172,037.83	\$49.14		\$172,086.97
72710-146	BUS DRIVERS	\$237,734.15	\$1,527.00		\$239,261.15
72710-412	DIESEL FUEL	\$117,181.20	\$471.00		\$117,652.20
72710-599	OTHER CHARGES	\$4,725.00	\$451.00		\$5,176.00
	TOTALS	\$586,640.47	\$9,356.45	\$0.00	\$595,996.92
TO RECOGNIZE REVENUE RECEIVED FOR THE MONTH OF JANUARY 2019					

JOHNSON COUNTY BOARD OF EDUCATION
HEAD START FUND (FISCAL)
BOARD AMENDMENT

14-Feb-19

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
145-71100-210	UNEMPLOYMENT COMPENSATION	\$566.00	\$28.00		\$594.00
145-71100-599	OTHER CHARGES	\$48,599.00		\$28.00	\$48,571.00
145-72110-210	UNEMPLOYMENT COMPENSATION	\$150.00	\$18.00		\$168.00
145-72110-499	OTHER SUPPLIES AND MATERIALS	\$1,750.00		\$18.00	\$1,732.00
145-72120-207	MEDICAL INSURANCE	\$1,696.00	\$65.00		\$1,761.00
145-72120-299	OTHER FRINGE BENEFITS	\$314.00	\$247.27		\$561.27
145-72120-413	DRUGS AND MEDICAL SUPPLIES	\$3,000.00		\$312.27	\$2,687.73
145-72210-355	TRAVEL	\$390.00	\$306.22		\$696.22
145-72210-524	IN SERVICE/STAFF DEVELOPMENT	\$6,301.00		\$306.22	\$5,994.78
	TOTALS	\$62,766.00	\$664.49	\$664.49	\$62,766.00

MISC. LINE ITEM CLEANUP