

**MINUTES OF THE JOHNSON COUNTY BOARD OF EDUCATION, REGULAR SESSION
APRIL 11, 2019**

1. Call to Order
2. Roll Call
3. Employee Recognition/Student Recognition: Dr. Mischelle Simcox
 - Teacher of the Year
 - Johnson County High School Basketball Team
4. Recognition of Visitors or Delegations/Audience Participation
5. **Consent Agenda**
 - Approval of Agenda
 - Approval of minutes of the regular meeting of March 14, 2019, & work session at 5:00pm with any additions/corrections necessary (Attachments 5a)
 - ****Approved Amendments for March 14, 2019 on the back******
 - Approve the following amendments (Attachments 5b):
 - Central Cafeteria Fund Board Amendment
 - Federal Projects Fund Board Amendment
 - General Purpose School Fund Board Amendment
 - General Purpose School Fund Court Amendment
 - Head Start Board Fund (Calendar) Amendment
 - Head Start Board Fund (Fiscal) Amendment
 - Approve Field Trip Request (Attachments 5c):
6. Report of Student Board Member – Renie Morrow
7. Second and final reading of TSBA recommended changes on the following policies: (Attachment 7)
 - Policy #1.803 Tobacco-Free Schools
 - Policy #4.209 Alternative Credit Options (New Policy)
 - Policy #4.603 Promotion and Retention
8. Approve TSBA 2020 Membership Dues of \$5,169.00 (Attachment 8)
9. Approve Memorandum of Understanding (MOU) between Health Connect America, Inc. and Johnson County Schools (Attachment 9)
10. Budget Update – Tina Lipford
11. Any other matters which may duly come before the Board for official action

Information Items:

1. Director's Report
 - Head Start / Pre K (DR1)
 - Maintenance/Transportation update
 - Days missed for Snow-17- waiver for one day due to flooding = 16 days
 - Good Friday/Easter Holiday, Vacation – April 19th & 22nd, 2019 (no school/CO closed)
 - 2019 TSBA Summer Law Conference/Hotel, July 18-21, 2019 Gatlinburg, TN
 - UTRUST-Teacher Day, May 2, 2019
 - Graduation-May 18, 2019 at 10:00 am
 - Last ½ day of school May 23, 2019
2. Personnel decisions made by Director of Schools:

Hires:

Brian Arnold, Johnson County Middle School, Assistant Football Coach effective March 26, 2019
Sarah Swift, Johnson County High School, Assistant Volleyball Coach effective March 26, 2019
Michele Cooke, Johnson County High School, Head Volleyball Coach effective March 26, 2019
Lee Farley, Johnson County Schools, Bus Garage/Maintenance/Bus Driver/Mower effective April 1, 2019
Karen Ward, Mountain City Elementary, Bookkeeper effective April 29, 2019

Substitute Teachers, Custodian, and Cook for the 2018-2019 School Year:

Morgan Keith Brittney Brooks

Approve the following to work in the MCE Creek Elementary/LEAPS program for the 2018-2019 school year:

Kristin Parrish	Dorothy Joyner	Megan Howell	Jayne Davis
Samantha Childers	Sarah Swift		

Transfers:

Brittany Freeman, Laurel Elementary, Assistant to Mountain City Elementary, 3rd Grade effective March 18, 2019

Della Greer, Johnson County Schools, Substitute to Johnson County Schools, Full-time Substitute effective April 8, 2019

Leaves:

Kathy Beam medical leave from March 5, 2019 to June 3, 2019

Nikki Campbell medical leave from March 20, 2019 for 2 weeks

David Wilson medical leave from March 25, 2019 to July 17, 2019

Volunteers:

Resignation:

Kimberly Crowder, Johnson County Schools, Assistant effective April 1, 2019

Linda Mendenhall, Mountain City Elementary, Interventionist effective May 24, 2019

Retiree:

Lisa Throop, Johnson County High School, Principal effective May 28, 2019

Donna Dunn, Johnson County School, Nutrition effective May 31, 2019

The Johnson County School System does not discriminate on the basis of disability in the programs and activities which it operates pursuant to the requirements of the Americans with Disabilities Act of 1990, Public Law 101-336. If you need provisions to attend this Board of Education meeting, please notify Dr. Mischelle Simcox, Director of Schools, at (423) 727-2640.

Action taken on Agenda Items:

1. The Johnson County Board of Education met in regular session at 6:00 p.m. on Thursday, April 11, 2019. The Chairman, Mr. Carlton, called the meeting to order. The Pledge of Allegiance was led by Mr. Long.
2. The roll was called with the following members present Mr. Carlton present, Mr. Long present, Mr. Payne present, Mr. Matheson present and Ms. Reece present. The Student Board Member, Ms. Morrow present and Serena Warren, recorder
3. Employee Recognition/Student Recognition: Dr. Mischelle Simcox
 - Teacher of the Year, recognized PreK-Faye Baker-Head Start, 5-8-Susan Quave-Science, 9-12-Michele Cooke-Math, they received plaques and enjoyed a nice dinner. We thank you all for all you do
 - Johnson County High School Basketball Team, so proud of our boys' basketball team and also the coaches. The following were honored: Corie Neely, Zach Eller, Blake Atwood, Lucas Phillips, Darren Cunningham, Zack Parsons, Michael Oxentine, Ethan Bower, Clayton Cross, Trevor Gentry, Gavin Reece, Luke Rash, Troy Arnold and Zack Winters. Also our coaches: Austin Atwood, David Arnold, Marcus Dunham, Chris Poteet. Coach Atwood thanked everyone for their support, a coach is a good as his players. Coach Atwood has been coaching for 25 years.
 - Dr. Simcox also recognized our 2019 TSBA SCOPE students, Renie Morrow and Sydney Souder and presented them their certificate for attending SCOPE conference. So proud of our Student Board Representatives.
4. Recognition of Visitors or Delegations/Audience Participation
5. **Consent Agenda**

Approval of Agenda

Approval of minutes of the regular meeting of March 14, 2019, & work session at 5:00pm with any additions/corrections necessary (Attachments 5a)

****Approved Amendments for March 14, 2019 on the back****

Approve the following amendments (Attachments 5b):

Central Cafeteria Fund Board Amendment

Federal Projects Fund Board Amendment

General Purpose School Fund Board Amendment

General Purpose School Fund Court Amendment

Head Start Board Fund (Calendar) Amendment

Head Start Board Fund (Fiscal) Amendment

Approve Field Trip Request (Attachments 5c):

A motion was made by Mr. Payne seconded by Mr. Long, and carried by unanimous roll call to approve the consent agenda as presented and recommended

6. Report of Student Board Member – Renie Morrow

- National Honor Society members were inducted
- Home softball game against Sullivan Central
- Baseball team playing against Patrick Henry
- Tennis team playing Dobyns Bennett at home
- Sydney Osborne signed with King University yesterday for Cheer
- Three local scholarships are due for seniors this Friday, Tennessee Scholars, Blackwell Family Memorial Scholarship, and Myrtle Brookshire Scholarship
- Students payed for their PROM tickets this week, PROM will be on April 27th at the Carnegie Hotel, Johnson City
- National Technical Honor Society will be on April 29th

7. Second and final reading of TSBA recommended changes on the following policies: (Attachment 7)

Policy #1.803 Tobacco-Free Schools

Policy #4.209 Alternative Credit Options (New Policy)

Policy #4.603 Promotion and Retention

A motion was made by Mr. Payne seconded by Ms. Reece and carried by unanimous roll call to approve final reading of TSBA recommended changes on the above policies.

8. Approve TSBA 2020 Membership Dues of \$5,169.00 (Attachment 8)

A motion was made by Mr. Long seconded by Mr. Payne and carried by unanimous roll call to approve TSBA 2020 membership dues of \$5,169.00.

9. Approve Memorandum of Understanding (MOU) between Health Connect America, Inc. and Johnson County Schools (Attachment 9)

A motion was made by Mr. Long seconded by Ms. Reece and carried by unanimous roll call to approve memorandum of understanding (MOU) between Health Connect America, Inc. and Johnson County Schools.

10. Budget Update – Tina Lipford, gave an update on sales tax, property tax collection, and statement of operations.

11. Any other matters which may duly come before the Board for official action

Information Items:

1. Director's Report

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Comments: Congratulations to FFA, HOSA Skills, Robotics and all the CTE programs. PAEA is May 6, 2019 at 6pm at JCHS gym. Ms. Smith will do a head count on the children in Sullivan County and will report back to Director with that number. RFP insurance comparison between the two health providers has been requested. Thank you Kathy and Rosalee for preparing the dinner tonight. We appreciate all you do, and it was delicious. Lisa Throop we are going to miss you and wish you the best on your retirement. Thank you so much for your years of service to Johnson County Schools. TRANE has been dropped due to the service was doing to cost more than help us at this time. The house being used for ETSU is going good, with helping our students with their physicals. Tickets will be given out for graduation soon.

Mr. Matheson: none

Mr. Payne: Happy Easter, congratulations to all the teachers of the year, appreciate everyone

Ms. Reece: Happy Easter, thank you all

Mr. Long: Thanks to everyone for all you do for our schools. Congratulations to our Boys Basketball team and all the students in representing Johnson County.

Mr. Carlton: Addressed the insurance information and where are we at? TRANE process?

Ms. Reece made a motion that the meeting adjourn, Mr. Long seconded. There being no further business the meeting adjourned at 6:35 p.m.

Director of Schools
(Dr. Mischelle Simcox)

Chairman
(Mr. Howard Carlton)

Vice-Chairman
(Mr. Kevin Long)

Member
(Ms. Jo Ann Reece)

Member
(Mr. Mike Payne)

Member
(Mr. Gary Matheson)

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JOHNSON COUNTY SCHOOLS
211 North Church Street ♦ Mountain City, TN 37683
(423) 727-2640 ♦ FAX (423) 727-2663
www.jocoed.net

DIRECTOR OF SCHOOLS
Dr. Mischelle Simcox

BOARD OF EDUCATION
Howard Carlton, Chair
Kevin Long, Vice-Chair
Mike Payne
Jo Ann Reece
Gary Matheson

**The Johnson County Board of Education will meet in a work session
April 11, 2019, at 5:00pm
Johnson County Schools Board Room Central Office**

Agenda

1. School Routes
2. Maintenance/Transportation
3. 2019-2020 Salary Discussion

Action taken on Agenda

The Johnson County Board of Education met in a work session on Thursday, April 11, 2019, at 5:00 p.m. at the Johnson County Schools Board Room/Central Office. The work session was called to order by Mr. Carlton at 5:00 p. m., all Board Members were present, Serena Warren, present.

Item 1-Discussion on school routes on how to better service our students and schools

Item 2-Discussion on adding interim positions one for maintenance/transportation to help with some responsibilities

Item 3-Discussion on Bonus/Salary increase for staff.

The work session ended at 5:50 p.m.

Director of Schools

Chairman

Vice-Chairman

Member

Member

Member

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(Attachment 5b)

JOHNSON COUNTY BOARD OF EDUCATION
CENTRAL CAFETERIA FUND
BOARD AMENDMENT

11-Apr-19

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
143-73100-336	MAINTENANCE AND REPAIR SERVICE	\$20,000.00	\$3,000.00		\$23,000.00
142-73100-710	FOOD SERVICE EQUIPMENT	\$40,000.00		\$3,000.00	\$37,000.00
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		\$60,000.00	\$3,000.00	\$3,000.00	\$60,000.00

LINE ITEM CLEANUP

JOHNSON COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS FUND
BOARD AMENDMENT

11-Apr-19

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
71100-429-102	INSTRUCTIONAL SUPPLIES	\$18,498.00		\$3,200.00	\$15,298.00
72250-790-102	OTHER EQUIPMENT	\$21,914.30	\$3,200.00		\$25,114.30
	TOTALS TITLE I	\$40,412.30	\$3,200.00	\$3,200.00	\$40,412.30
	LINE ITEM CLEANUP				
71100-429-414	INSTRUCTIONAL SUPPLIES AND MAT	\$4,480.00	\$5,000.00		\$9,480.00
72210-355-414	TRAVEL	\$6,000.00		\$5,000.00	\$1,000.00
	TOTALS GEAR UP 2.0	\$10,480.00	\$5,000.00	\$5,000.00	\$10,480.00
	LINE ITEM CLEANUP				
142-47590-415	OTHER FEDERAL THROUGH STATE	\$51,204.28	\$4,115.75		\$55,320.03
71100-188-415	BONUS PAYMENTS	\$0.00	\$200.00		\$200.00
71100-189-415	OTHER SALARIES & WAGES	\$21,092.00		\$14,895.53	\$6,196.47
71100-201-415	SOCIAL SECURITY	\$1,240.00		\$883.19	\$356.81
71100-204-415	STATE RETIREMENT	\$2,482.00		\$1,767.80	\$714.20
71100-207-415	MEDICAL INSURANCE	\$7,244.00		\$5,250.08	\$1,993.92
71100-210-415	UNEMPLOYMENT COMPENSATION	\$60.00		\$31.30	\$28.70
71100-212-415	EMPLOYER MEDICARE	\$290.00		\$206.55	\$83.45
71100-299-415	OTHER FRINGE BENEFITS	\$92.00		\$65.52	\$26.48
71100-429-415	INSTRUCTIONAL SUPPLIES AND MAT.	\$4,677.31	\$8,895.65		\$13,572.96
71100-599-415	OTHER CHARGES	\$9,354.62	\$5,368.42		\$14,723.04
71100-722-415	REGULAR INSTRUCTION EQUIPMENT	\$4,677.29		\$4,677.29	\$0.00
72210-355-415	TRAVEL	\$0.00	\$6,508.53		\$6,508.53
72210-524-415	IN SERVICE/STAFF DEVELOPMENT	(\$768.41)	\$10,929.88		\$10,161.47
99100-504-415	INDIRECT COST	\$763.47		\$9.47	\$754.00
	TOTALS GEAR UP 3.0	\$51,204.28	\$31,902.48	\$27,786.73	\$55,320.03
	INCREASE IN FUNDING AND LINE ITEM CLEAN UP				
73300-163-432	EDUCATIONAL ASSISTANTS	\$0.00	\$6,981.00		\$6,981.00
73300-189-432	OTHER SALARIES & WAGES	\$6,981.00		\$6,981.00	\$0.00
73300-207-432	MEDICAL INSURANCE	\$1,000.00	\$798.00		\$1,798.00
73300-212-432	EMPLOYER MEDICARE	\$1,798.00		\$798.00	\$1,000.00
73300-355-432	TRAVEL	\$0.00	\$300.00		\$300.00
73300-429-432	INSTRUCTIONAL SUPPLIES AND MAT.	\$5,743.00	\$4,891.00		\$10,634.00
73300-524-432	IN SERVICE/STAFF DEVELOPMENT	\$2,000.00		\$300.00	\$1,700.00
73300-599-432	OTHER CHARGES	\$5,000.00		\$3,000.00	\$2,000.00
73300-790-432	OTHER EQUIPMENT	\$7,357.00		\$2,857.00	\$4,500.00
99100-504-432	INDIRECT COST	\$1,252.00	\$966.00		\$2,218.00
	TOTALS 21ST CENTURY	\$31,131.00	\$13,936.00	\$13,936.00	\$31,131.00

JOHNSON COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS FUND
BOARD AMENDMENT

11-Apr-19

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
	LINE ITEM CLEANUP				
72710-210-902	UNEMPLOYMENT COMPENSATION	\$451.13		\$20.63	\$430.50
72710-212-902	EMPLOYER MEDICARE	\$685.00	\$20.63		\$705.63
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	TOTALS IDEA	\$1,136.13	\$20.63	\$20.63	\$1,136.13
	LINE ITEM CLEANUP				

JOHNSON COUNTY BOARD OF EDUCATION
GENERAL PURPOSE SCHOOL FUND
BOARD AMENDMENT

11-Apr-19

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
71100-198	NON-CERTIFIED SUBSTITUTE TEACH	\$61,557.60	\$10,000.00		\$71,557.60
71100-210	UNEMPLOYMENT COMPENSATION	\$9,187.53	\$115.00		\$9,302.53
71100-217	RETIREMENT-HYBRID STABILIZATION	\$15,448.85	\$2,800.00		\$18,248.85
71100-322	EVALUATION AND TESTING	\$3,535.00	\$1,400.00		\$4,935.00
71100-399	OTHER CONTRACTED SERVICES	\$24,198.42	\$8,446.53		\$32,644.95
71100-599	OTHER CHARGES	\$10,000.00	\$4,300.00		\$14,300.00
71100-204	STATE RETIREMENT	\$537,927.15		\$2,800.00	\$535,127.15
71100-429	INSTRUCTIONAL SUPPLIES AND MAT.	\$155,510.00		\$14,261.53	\$141,248.47
71100-449	TEXTBOOKS - BOUND	\$68,412.00		\$10,000.00	\$58,412.00
71200-210	UNEMPLOYMENT COMPENSATION	\$2,048.52	\$62.07		\$2,110.59
71200-217	RETIREMENT-HYBRID STABILIZATION	\$1,528.53	\$278.56		\$1,807.09
71200-204	STATE RETIREMENT	\$90,956.47		\$278.56	\$90,677.91
71200-399	OTHER CONTRACTED SERVICES	\$9,282.48		\$62.07	\$9,220.41
71300-210	UNEMPLOYMENT COMPENSATION	\$1,187.64	\$5.90		\$1,193.54
71300-217	RETIREMENT-HYBRID STABILIZATION	\$2,170.00	\$382.76		\$2,552.76
71300-730	VOCATIONAL EQUIPMENT	\$5,368.00	\$1,913.96		\$7,281.96
71300-599	OTHER CHARGES	\$10,638.95	\$3,630.61		\$14,269.56
71300-188	BONUS PAYMENTS	\$7,974.52		\$974.52	\$7,000.00
71300-204	STATE RETIREMENT	\$64,441.00		\$382.76	\$64,058.24
71300-336	MAINTENANCE AND REPAIR SERVICE	\$3,500.00		\$1,500.00	\$2,000.00
71300-399	OTHER CONTRACTED SERVICES	\$3,000.00		\$794.37	\$2,205.63
71300-429	INSTRUCTIONAL SUPPLIES AND MAT.	\$15,948.94		\$2,281.58	\$13,667.36
72110-524	IN SERVICE/STAFF DEVELOPMENT	\$3,149.75	\$211.71		\$3,361.46
72110-599	OTHER CHARGES	\$1,300.38		\$211.71	\$1,088.67
72120-399	OTHER CONTRACTED SERVICES	\$2,092.38	\$74.32		\$2,166.70
72120-413	DRUGS AND MEDICAL SUPPLIES	\$1,200.00		\$74.32	\$1,125.68
72130-217	RETIREMENT-HYBRID STABILIZATION	\$870.43	\$147.85		\$1,018.28
72130-204	STATE RETIREMENT	\$24,182.57		\$147.85	\$24,034.72
72210-196	IN-SERVICE TRAINING	\$0.00	\$4,000.00		\$4,000.00
72210-499	OTHER SUPPLIES AND MATERIALS	\$9,424.32	\$11,411.94		\$20,836.26

72210-599	OTHER CHARGES	\$7,182.46	\$672.22		\$7,854.68
72210-790	OTHER EQUIPMENT	\$6,966.44	\$392.87		\$7,359.31
72210-330	OPERATING LEASE PAYMENTS	\$82,645.00		\$16,477.03	\$66,167.97
72220-499	OTHER SUPPLIES AND MATERIALS	\$1,352.17	\$51.00		\$1,403.17
72220-524	IN SERVICE/STAFF DEVELOPMENT	\$2,943.83		\$51.00	\$2,892.83
72320-524	IN SERVICE/STAFF DEVELOPMENT	\$8,657.27	\$252.30		\$8,909.57
72320-701	ADMINISTRATION EQUIPMENT	\$1,219.16		\$252.30	\$966.86
72410-210	UNEMPLOYMENT COMPENSATION	\$1,567.20	\$3.25		\$1,570.45
72410-217	RETIREMENT-HYBRID STABILIZATION	\$1,322.86	\$216.69		\$1,539.55
72410-435	OFFICE SUPPLIES	\$1,021.81	\$678.53		\$1,700.34
72410-524	IN SERVICE/STAFF DEVELOPMENT	\$11,075.00	\$1,046.30		\$12,121.30
72410-204	STATE RETIREMENT	\$100,522.14		\$216.69	\$100,305.45
72410-348	POSTAL CHARGES	\$600.00		\$600.00	\$0.00
72410-355	TRAVEL	\$750.00		\$128.08	\$621.92
72410-499	OTHER SUPPLIES AND MATERIALS	\$1,000.00		\$1,000.00	\$0.00
72610-189	OTHER SALARIES & WAGES	\$7,182.60	\$323.75		\$7,506.35
72610-210	UNEMPLOYMENT COMPENSATION	\$1,873.58	\$40.72		\$1,914.30
72610-217	RETIREMENT-HYBRID STABILIZATION	\$545.41	\$92.35		\$637.76
72610-204	STATE RETIREMENT	\$50,192.59		\$92.35	\$50,100.24
72610-499	OTHER SUPPLIES AND MATERIALS	\$19,823.65		\$364.47	\$19,459.18
72710-210	UNEMPLOYMENT COMPENSATION	\$1,620.00	\$93.30		\$1,713.30
72710-217	RETIREMENT-HYBRID STABILIZATION	\$896.37	\$96.42		\$992.79
72710-307	COMMUNICATION	\$2,007.40	\$174.85		\$2,182.25
72710-399	OTHER CONTRACTED SERVICES	\$5,624.89	\$30.09		\$5,654.98
72710-524	IN SERVICE/STAFF DEVELOPMENT	\$1,000.00	\$202.27		\$1,202.27
72710-204	STATE RETIREMENT	\$47,553.63		\$96.42	\$47,457.21
72710-729	TRANSPORTATION EQUIPMENT	\$59,661.56		\$500.51	\$59,161.05
72810-207	MEDICAL INSURANCE	\$2,426.00	\$209.82		\$2,635.82
72810-212	EMPLOYER MEDICARE	\$89.87	\$13.27		\$103.14
72810-399	OTHER CONTRACTED SERVICES	\$5,500.00		\$223.09	\$5,276.91
73100-524	IN SERVICE/STAFF DEVELOPMENT	\$675.00	\$538.10		\$1,213.10
73100-355	TRAVEL	\$301.51		\$38.10	\$263.41
73100-499	OTHER SUPPLIES AND MATERIALS	\$500.00		\$500.00	\$0.00
73400-105	SUPERVISOR/DIRECTOR	\$12,097.00	\$3,200.00		\$15,297.00
73400-116	TEACHERS	\$84,050.00	\$400.00		\$84,450.00

73400-189	OTHER SALARIES & WAGES	\$4,000.00		\$4,000.00	\$0.00
73400-198	NON-CERTIFIED SUBSTITUTE TEACH	\$4,000.00	\$2,000.00		\$6,000.00
73400-201	SOCIAL SECURITY	\$8,219.00	\$99.72		\$8,318.72
73400-204	STATE RETIREMENT	\$13,560.00		\$600.00	\$12,960.00
73400-210	UNEMPLOYMENT COMPENSATION	\$321.00	\$38.00		\$359.00
73400-212	EMPLOYER MEDICARE	\$1,922.00	\$24.12		\$1,946.12
73400-217	RETIREMENT-HYBRID STABILIZATION	\$0.00	\$600.00		\$600.00
73400-299	OTHER FRINGE BENEFITS	\$610.00	\$7.78		\$617.78
73400-355	TRAVEL	\$500.00		\$400.00	\$100.00
73400-429	INSTRUCTIONAL SUPPLIES AND MAT.	\$6,417.00		\$2,869.62	\$3,547.38
73400-524	IN SERVICE/STAFF DEVELOPMENT	\$2,000.00	\$1,500.00		\$3,500.00
76100-706	BUILDING CONSTRUCTION	\$22,500.00	\$386.85		\$22,886.85
76100-707	BUILDING IMPROVEMENTS	\$1,000.00		\$386.85	\$613.15
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	TOTALS	\$1,743,536.83	\$62,565.78	\$62,565.78	\$1,743,536.83

MISC. LINE ITEM CLEAN-UP

JOHNSON COUNTY BOARD OF EDUCATION

GENERAL PURPOSE SCHOOL FUND
COURT AMENDMENT
APRIL 11, 2019

ACCOUNT NUMBER	DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
141-43570	RECEIPTS FROM INDIVIDUAL SCHOOLS	\$34,905.40	\$4,915.83		\$39,821.23
141-44170	MISCELLANEOUS REFUNDS	\$39,639.71	\$1,168.75		\$40,808.46
		\$74,545.11	\$6,084.58	\$0.00	\$80,629.69
THE ABOVE FUNDS WERE COLLECTED, RECEIPTED AND DEPOSITED WITH THE TRUSTEE AND ARE BEING AMENDED INTO THE APPROPRIATE LINE ITEMS BELOW:					
43570 RECEIPTS FROM INDIVIDUAL SCHOOLS: \$4,915.83: \$1,860.00 GIRLS ON THE GO, \$1,422.47 SUPPLY REIMBURSE, \$965.36 HOTEL REIMBURSEMENT, \$150.00 CUSTODIAL REIMBURSEMENT, \$378.00 DRIVER PAY REIMBURSEMENT, \$140.00 FUEL REIMBURSEMENT					
44170 MISC. REFUNDS: \$1,168.75: \$0.21 DIAPER REFUND, \$64.90 TRANSCRIPT REIMBURSE, \$143.21 HOTEL REFUND, \$54.22 SUPPLY REIMBURSEMENT, \$257.00 CCFO REIMBURSEMENT, \$46.22 SHINGLE REIMBURSEMENT, \$275.00 DRIVER REIMBURSEMENT, \$15.00 FUEL REIMBURSEMENT, \$36.99 SEAT REPAIR REIMBURSEMENT, \$276.00 SODA REIMBURSEMENT					
71200-429	INSTRUCTIONAL SUPPLIES AND MATERIALS	\$10,037.99	\$0.21		\$10,038.20
72110-599	OTHER CHARGES	\$1,733.35	\$64.90		\$1,798.25
72120-599	OTHER CHARGES	\$2,424.00	\$1,860.00		\$4,284.00
72210-524	IN SERVICE/STAFF DEVELOPMENT	\$20,192.14	\$126.48		\$20,318.62
72320-599	OTHER CHARGES	\$22,944.02	\$2,442.05		\$25,386.07
72510-524	IN SERVICE/STAFF DEVELOPMENT	\$1,962.63	\$273.73		\$2,236.36
72610-166	CUSTODIAL PERSONNEL	\$340,824.00	\$150.00		\$340,974.00
72620-499	OTHER SUPPLIES AND MATERIALS	\$125,000.00	\$46.22		\$125,046.22
72710-146	BUS DRIVERS	\$239,261.15	\$653.00		\$239,914.15
72710-412	DIESEL FUEL	\$117,652.00	\$155.00		\$117,807.00
72710-453	VEHICLE PARTS	\$52,166.73	\$36.99		\$52,203.72
72710-599	OTHER CHARGES	\$5,176.00	\$276.00		\$5,452.00
	TOTALS	\$939,374.01	\$6,084.58	\$0.00	\$945,458.59
TO RECOGNIZE REVENUE RECEIVED FOR THE MONTH OF MARCH 2019					

JOHNSON COUNTY BOARD OF EDUCATION
HEADSTART FUND (CALENDAR)
BOARD AMENDMENT

11-Apr-19

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
121-71100-189	OTHER SALARIES & WAGES	\$1,653.00	\$550.00		\$2,203.00
121-71100-429	INSTRUCTIONAL SUPPLIES AND MAT.	\$47,942.00		\$550.00	\$47,392.00
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	TOTALS HEADSTART	\$49,595.00	\$550.00	\$550.00	\$49,595.00

MISC. LINE ITEM CLEAN-UP

JOHNSON COUNTY BOARD OF EDUCATION
HEAD START FUND (FISCAL)
BOARD AMENDMENT

11-Apr-19

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
145-71100-210	UNEMPLOYMENT COMPENSATION	\$603.48	\$5.00		\$608.48
145-71100-599	OTHER CHARGES	\$48,571.00		\$5.00	\$48,566.00
145-72110-210	UNEMPLOYMENT COMPENSATION	\$169.72	\$5.00		\$174.72
145-72110-524	IN SERVICE/STAFF DEVELOPMENT	\$300.00		\$5.00	\$295.00
145-72120-131	MEDICAL PERSONNEL	\$9,930.00	\$500.00		\$10,430.00
145-72120-201	SOCIAL SECURITY	\$616.00	\$40.00		\$656.00
145-72120-204	STATE RETIREMENT	\$1,231.00	\$80.00		\$1,311.00
145-72120-212	EMPLOYER MEDICARE	\$144.00	\$10.00		\$154.00
145-72120-399	OTHER CONTRACTED SERVICES	\$3,210.00		\$630.00	\$2,580.00
145-72210-524	IN SERVICE/STAFF DEVELOPMENT	\$6,563.17	\$2,380.00		\$8,943.17
145-72210-499	OTHER SUPPLIES AND MATERIALS	\$10,700.00		\$2,380.00	\$8,320.00
	TOTALS	\$82,038.37	\$3,020.00	\$3,020.00	\$82,038.37

LINE ITEM CLEANUP

JOHNSON COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS FUND
BOARD AMENDMENT

14-Mar-19

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
142-44170-415	MISC. REFUNDS	\$51,204.28	\$97.64		\$51,301.92
71100-599-415	OTHER CHARGES	\$9,354.62	\$97.64		\$9,452.26
	TOTALS GEAR UP (415)	\$9,354.62	\$97.64	\$0.00	\$9,452.26
	AMAZON REFUND				
71100-163-112	EDUCATIONAL ASSISTANTS	\$6,073.00	\$3,000.00		\$9,073.00
71100-201-112	SOCIAL SECURITY	\$3,530.78	\$186.00		\$3,716.78
71100-240-112	STATE RETIREMENT	\$5,377.27	\$372.30		\$5,749.57
71100-207-112	MEDICAL INSURANCE	\$7,255.00		\$7,255.00	\$0.00
71100-212-112	EMPLOYER MEDICARE	\$825.75	\$43.50		\$869.25
71100-299-112	OTHER FRINGE BENEFITS	\$256.27	\$13.80		\$270.07
71100-429-112	INSTRUCTIONAL SUPPLIES AND MAT.	\$7,133.93	\$4,019.40		\$11,153.33
71100-599-112	OTHER CHARGES	\$0.00	\$120.00		\$120.00
72210-524-112	IN SERVICE/STAFF DEVELOPMENT	\$2,075.05		\$500.00	\$1,575.05
	TOTALS 21ST CENTURY	\$32,527.05	\$7,755.00	\$7,755.00	\$32,527.05
73300-116-438	TEACHERS	\$129,600.00	\$5,976.00		\$135,576.00
73300-189-438	OTHER SALARIES & WAGES	\$6,000.00		\$6,000.00	\$0.00
73300-429-438	INSTRUCTIONAL SUPPLIES AND MAT	\$9,263.00	\$24.00		\$9,287.00
	TOTALS LEAPS	\$144,863.00	\$6,000.00	\$6,000.00	\$144,863.00

LINE ITEM CLEANUP

JOHNSON COUNTY BOARD OF EDUCATION
GENERAL PURPOSE SCHOOL FUND
BOARD AMENDMENT

14-Feb-19

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
71100-188	BONUS PAYMENTS	\$59,900.00	\$1,000.00		\$60,900.00
71100-198	NON-CERTIFIED SUBSTITUTE TEACH	\$55,057.60	\$6,500.00		\$61,557.60
71100-210	UNEMPLOYMENT COMPENSATION	\$9,065.71	\$121.82		\$9,187.53
71100-217	RETIREMENT-HYBRID STABILIZATION	\$13,000.00	\$2,448.85		\$15,448.85
71100-399	OTHER CONTRACTED SERVICES	\$23,324.79	\$873.63		\$24,198.42
71100-204	STATE RETIREMENT	\$540,376.00		\$2,448.85	\$537,927.15
71100-722	REGULAR INSTRUCTION EQUIPMENT	\$17,234.50		\$8,495.45	\$8,739.05
71150-217	RETIREMENT-HYBRID STABILIZATION	\$320.00	\$7.40		\$327.40
71150-204	STATE RETIREMENT	\$6,011.00		\$7.40	\$6,003.60
71200-210	UNEMPLOYMENT COMPENSATION	\$1,923.00	\$125.52		\$2,048.52
71200-217	RETIREMENT-HYBRID STABILIZATION	\$1,314.00	\$214.53		\$1,528.53
71200-204	STATE RETIREMENT	\$91,171.00		\$214.53	\$90,956.47
71200-399	OTHER CONTRACTED SERVICES	\$9,408.00		\$125.52	\$9,282.48
71300-210	UNEMPLOYMENT COMPENSATION	\$1,186.16	\$1.48		\$1,187.64
71300-217	RETIREMENT-HYBRID STABILIZATION	\$1,800.00	\$370.00		\$2,170.00
71300-188	BONUS PAYMENTS	\$7,976.00		\$1.48	\$7,974.52
71300-204	STATE RETIREMENT	\$64,441.00		\$370.00	\$64,071.00
72110-524	IN SERVICE/STAFF DEVELOPMENT	\$3,130.78	\$18.97		\$3,149.75
72110-599	OTHER CHARGES	\$1,064.86		\$18.97	\$1,045.89
72120-210	UNEMPLOYMENT COMPENSATION	\$516.79	\$1.34		\$518.13
72120-399	OTHER CONTRACTED SERVICES	\$1,981.14	\$111.24		\$2,092.38
72120-429	INSTRUCTIONAL SUPPLIES AND MAT.	\$485.94		\$112.58	\$373.36
72130-217	RETIREMENT-HYBRID STABILIZATION	\$723.00	\$147.43		\$870.43
72130-204	STATE RETIREMENT	\$24,330.00		\$147.43	\$24,182.57
72210-599	OTHER CHARGES	\$6,417.50	\$754.96		\$7,172.46
72210-790	OTHER EQUIPMENT	\$6,966.44	\$392.87		\$7,359.31
72210-524	IN SERVICE/STAFF DEVELOPMENT	\$21,339.97		\$1,147.83	\$20,192.14
72220-499	OTHER SUPPLIES AND MATERIALS	\$1,296.00	\$56.17		\$1,352.17
72220-524	IN SERVICE/STAFF DEVELOPMENT	\$3,000.00		\$56.17	\$2,943.83
72320-399	OTHER CONTRACTED SERVICES	\$12,000.00	\$1,444.50		\$13,444.50

PREPARED BY: TINA LIPFORD - FINANCE DIRECTOR

72320-524	IN SERVICE/STAFF DEVELOPMENT	\$8,293.19	\$364.08		\$8,657.27
72320-435	OFFICE SUPPLIES	\$2,353.00		\$1,549.67	\$803.33
72320-701	ADMINISTRATION EQUIPMENT	\$1,478.07		\$258.91	\$1,219.16
72410-210	UNEMPLOYMENT COMPENSATION	\$1,566.57	\$0.63		\$1,567.20
72410-217	RETIREMENT-HYBRID STABILIZATION	\$1,107.00	\$215.86		\$1,322.86
72410-524	IN SERVICE/STAFF DEVELOPMENT	\$9,620.30	\$1,400.18		\$11,020.48
72410-320	DUES AND MEMBERSHIPS	\$500.00		\$500.00	\$0.00
72410-204	STATE RETIREMENT	\$100,738.00		\$215.86	\$100,522.14
72410-435	OFFICE SUPPLIES	\$1,698.00		\$676.19	\$1,021.81
72410-701	ADMINISTRATION EQUIPMENT	\$1,563.36		\$224.62	\$1,338.74
72520-524	IN SERVICE/STAFF DEVELOPMENT	\$1,074.00	\$227.09		\$1,301.09
72520-299	OTHER FRINGE BENEFITS	\$196.00		\$51.09	\$144.91
72520-599	OTHER CHARGES	\$176.00		\$176.00	\$0.00
72610-189	OTHER SALARIES & WAGES	\$5,767.25	\$1,415.35		\$7,182.60
72610-210	UNEMPLOYMENT COMPENSATION	\$1,826.58	\$47.00		\$1,873.58
72610-217	RETIREMENT-HYBRID STABILIZATION	\$459.00	\$86.41		\$545.41
72610-204	STATE RETIREMENT	\$50,279.00		\$86.41	\$50,192.59
72610-299	OTHER FRINGE BENEFITS	\$12,579.00		\$47.00	\$12,532.00
72610-499	OTHER SUPPLIES AND MATERIALS	\$21,239.00		\$1,415.35	\$19,823.65
72710-189	OTHER SALARIES & WAGES	\$8,500.00	\$8,665.00		\$17,165.00
72710-217	RETIREMENT-HYBRID STABILIZATION	\$781.00	\$115.37		\$896.37
72710-307	COMMUNICATION	\$1,831.61	\$175.79		\$2,007.40
72710-399	OTHER CONTRACTED SERVICES	\$4,912.24	\$712.65		\$5,624.89
72710-204	STATE RETIREMENT	\$47,669.00		\$115.37	\$47,553.63
72710-729	TRANSPORTATION EQUIPMENT	\$69,215.00		\$9,553.44	\$59,661.56
72810-212	EMPLOYER MEDICARE	\$77.00	\$12.87		\$89.87
72810-524	IN SERVICE/STAFF DEVELOPMENT	\$882.91	\$139.38		\$1,022.29
72810-411	DATA PROCESSING SUPPLIES	\$250.00		\$58.16	\$191.84
72810-709	DATA PROCESSING EQUIPMENT	\$94.09		\$94.09	\$0.00
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	TOTALS	\$1,343,487.35	\$28,168.37	\$28,168.37	\$1,343,487.35

MISC. LINE ITEM CLEAN-UP

JOHNSON COUNTY BOARD OF EDUCATION

GENERAL PURPOSE SCHOOL FUND
COURT AMENDMENT
MARCH 14, 2019

ACCOUNT NUMBER	DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
141-43570	RECEIPTS FROM INDIVIDUAL SCHOOLS	\$27,257.31	\$7,648.09		\$34,905.40
141-44170	MISCELLANEOUS REFUNDS	\$24,673.70	\$14,966.01		\$39,639.71
141-44570	CONTRIBUTIONS & GIFTS	\$24,700.00	\$150.00		\$24,850.00
		\$76,631.01	\$22,764.10	\$0.00	\$99,395.11
THE ABOVE FUNDS WERE COLLECTED, RECEIPTED AND DEPOSITED WITH THE TRUSTEE AND ARE BEING AMENDED INTO THE APPROPRIATE LINE ITEMS BELOW:					
43570 RECEIPTS FROM INDIVIDUAL SCHOOLS: \$7,648.09: \$6,715.36 CHROMEBOOK REIMBURSE, \$932.73 SUPPLY REIMBURSE					
44170 MISC. REFUNDS: \$14,966.01: \$33.00 JURY DUTY REIMBURSE, \$50.00 TESTING REFUND, \$14,714.00 TITLE IV REIMBURSE, \$104.49 TRANSCRIPT REIMBURSEMENT, \$10.00 ID BADGE, \$54.52 SCORE REIMBURSEMENT					
44570 CONTRIBUTIONS & GIFTS: \$150.00 DONATION TO STUDENT NEED PROGRAM					
71100-116	TEACHERS	\$5,019,110.00	\$22.00		\$5,019,132.00
71100-322	EVALUATION AND TESTING	\$3,485.00	\$50.00		\$3,535.00
72250-790	OTHER EQUIPMENT	\$0.00	\$6,715.36		\$6,715.36
72110-599	OTHER CHARGES	\$1,478.86	\$254.49		\$1,733.35
72120-131	MEDICAL PERSONNEL	\$125,818.00	\$8,957.00		\$134,775.00
72120-188	BONUS PAYMENTS	\$2,875.00	\$250.00		\$3,125.00
72120-201	SOCIAL SECURITY	\$12,234.00	\$562.50		\$12,796.50
72120-204	STATE RETIREMENT	\$24,488.00	\$1,125.50		\$25,613.50
72120-207	MEDICAL INSURANCE	\$41,032.00	\$3,627.50		\$44,659.50
72120-210	UNEMPLOYMENT COMPENSATION	\$516.79	\$30.00		\$546.79
72120-212	EMPLOYER MEDICARE	\$2,862.00	\$131.50		\$2,993.50
72120-299	OTHER FRINGE BENEFITS	\$6,041.00	\$41.00		\$6,082.00
72210-599	OTHER CHARGES	\$2,017.50	\$10.00		\$2,027.50
72320-599	OTHER CHARGES	\$22,011.29	\$932.73		\$22,944.02
72410-524	IN SERVICE/STAFF DEVELOPMENT	\$9,620.30	\$54.52		\$9,674.82
	TOTALS	\$5,273,589.74	\$22,764.10	\$0.00	\$5,296,353.84
TO RECOGNIZE REVENUE RECEIVED FOR THE MONTH OF FEBRUARY 2019					
141-48130	CONTRIBUTIONS	\$0.00	\$22,500.00		\$22,500.00
76100-706	BUILDING CONSTRUCTION	\$0.00	\$22,500.00		\$22,500.00
	TOTALS	\$0.00	\$22,500.00	\$0.00	\$22,500.00
CONTRIBUTION FROM COUNTY GOVERNMENT TOWARDS THE CONSTRUCTION OF TCAT BUILDING					
141-47147	SAFE AND DRUG FREE SCHOOLS GRANT	\$0.00	\$66,730.00		\$66,730.00
72210-189	OTHER SALARIES & WAGES	\$15,864.00	\$25,000.00		\$40,864.00
72210-499	OTHER SUPPLIES AND MATERIALS	\$9,424.32	\$16,187.18		\$25,611.50
72210-790	OTHER EQUIPMENT	\$6,966.44	\$59,420.00		\$66,386.44
	TOTALS	\$32,254.76	\$100,607.18	\$0.00	\$132,861.94
SCHOOL SAFETY GRANT - FUND EXTERIOR CLASSROOM DOORS AT JCHS, REPLACE CAMERAS, ETC.					

JOHNSON COUNTY BOARD OF EDUCATION
HEADSTART FUND (CALENDAR)
BOARD AMENDMENT

14-Mar-19

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
121-72110-330	OPERATING LEASE PAYMENTS	\$0.00	\$347.52		\$347.52
121-72110-499	OTHER SUPPLIES AND MATERIALS	\$2,510.00		\$347.52	\$2,162.48
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	TOTALS HEADSTART	\$2,510.00	\$347.52	\$347.52	\$2,510.00

MISC. LINE ITEM CLEAN-UP

JOHNSON COUNTY BOARD OF EDUCATION
HEAD START FUND (FISCAL)
BOARD AMENDMENT

14-Mar-19

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
145-71100-210	UNEMPLOYMENT COMPENSATION	\$597.00	\$9.48		\$606.48
145-71100-499	OTHER SUPPLIES AND MATERIALS	\$400.00		\$9.48	\$390.52
145-72110-210	UNEMPLOYMENT COMPENSATION	\$168.00	\$1.72		\$169.72
145-72110-499	OTHER SUPPLIES AND MATERIALS	\$1,732.00		\$1.72	\$1,730.28
145-72210-524	IN SERVICE/STAFF DEVELOPMENT	\$5,994.78	\$568.39		\$6,563.17
145-72210-599	OTHER CHARGES	\$986.00		\$568.39	\$417.61
	TOTALS	\$9,877.78	\$579.59	\$579.59	\$9,877.78

LINE ITEM CLEANUP

JOHNSON COUNTY BOARD OF EDUCATION
CENTRAL CAFETERIA FUND
BOARD AMENDMENT

9-May-19

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
143-73100-210	UNEMPLOYMENT COMPENSATION	\$2,000.00	\$6.72		\$2,006.72
143-73100-599	OTHER CHARGES	\$40,384.00		\$6.72	\$40,377.28
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		\$42,384.00	\$6.72	\$6.72	\$42,384.00

LINE ITEM CLEANUP

JOHNSON COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS FUND
BOARD AMENDMENT

9-May-19

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
71300-399-802	OTHER CONTRACTED SERVICES	\$300.00	\$178.00		\$478.00
71300-429-802	INSTRUCTIONAL SUPPLIES AND MAT	\$500.00		\$500.00	\$0.00
71300-730-802	VOCATIONAL INSTRUCTION EQUIP.	\$27,685.00	\$3,842.00		\$31,527.00
72130-355-802	TRAVEL	\$8,000.00		\$740.00	\$7,260.00
72130-524-802	IN SERVICE / STAFF DEVELOPMENT	\$4,758.97		\$2,697.00	\$2,061.97
99100-504-802	INDIRECT COST	\$255.48		\$83.00	\$172.48
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	TOTALS CARL PERKINS	\$41,499.45	\$4,020.00	\$4,020.00	\$41,499.45
	LINE ITEM CLEANUP				

JOHNSON COUNTY BOARD OF EDUCATION
GENERAL PURPOSE SCHOOL FUND
BOARD AMENDMENT

9-May-19

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
71100-198	NON-CERTIFIED SUBSTITUTE TEACH	\$61,557.60	\$10,000.00		\$71,557.60
71100-210	UNEMPLOYMENT COMPENSATION	\$9,187.53	\$115.00		\$9,302.53
71100-217	RETIREMENT-HYBRID STABILIZATION	\$15,448.85	\$2,800.00		\$18,248.85
71100-322	EVALUATION AND TESTING	\$3,535.00	\$1,400.00		\$4,935.00
71100-399	OTHER CONTRACTED SERVICES	\$24,198.42	\$8,446.53		\$32,644.95
71100-599	OTHER CHARGES	\$10,000.00	\$4,300.00		\$14,300.00
71100-204	STATE RETIREMENT	\$537,927.15		\$2,800.00	\$535,127.15
71100-429	INSTRUCTIONAL SUPPLIES AND MAT.	\$155,510.00		\$14,261.53	\$141,248.47
71100-449	TEXTBOOKS - BOUND	\$68,412.00		\$10,000.00	\$58,412.00
71200-117	CAREER LADDER PROGRAM	\$2,000.00	\$1,000.00		\$3,000.00
71200-210	UNEMPLOYMENT COMPENSATION	\$2,110.59	\$68.05		\$2,178.64
71200-217	RETIREMENT-HYBRID STABILIZATION	\$1,807.09	\$311.66		\$2,118.75
71200-429	INSTRUCTIONAL SUPPLIES AND MAT.	\$10,038.20	\$644.93		\$10,683.13
71200-128	HOMEBOUND TEACHERS	\$35,000.00		\$1,712.98	\$33,287.02
71200-204	STATE RETIREMENT	\$90,677.91		\$311.66	\$90,366.25
71300-210	UNEMPLOYMENT COMPENSATION	\$1,193.54	\$7.67		\$1,201.21
71300-217	RETIREMENT-HYBRID STABILIZATION	\$2,552.76	\$382.76		\$2,935.52
71300-330	OPERATING LEASE PAYMENTS	\$2,877.00	\$74.10		\$2,951.10
71300-336	MAINTENANCE AND REPAIR SERVICE	\$2,000.00	\$105.02		\$2,105.02
71300-429	INSTRUCTIONAL SUPPLIES AND MAT.	\$13,667.36	\$1,233.56		\$14,900.92
71300-599	OTHER CHARGES	\$14,269.56	\$470.16		\$14,739.72
71300-117	CAREER LADDER PROGRAM	\$2,000.00		\$1,000.00	\$1,000.00
71300-204	STATE RETIREMENT	\$63,688.24		\$382.76	\$63,305.48
71300-299	OTHER FRINGE BENEFITS	\$2,771.00		\$490.38	\$2,280.62
71300-399	OTHER CONTRACTED SERVICES	\$2,205.63		\$55.75	\$2,149.88
71300-499	OTHER SUPPLIES AND MATERIALS	\$4,672.24		\$344.38	\$4,327.86
72110-524	IN SERVICE/STAFF DEVELOPMENT	\$3,361.46	\$593.30		\$3,954.76
72110-499	OTHER SUPPLIES AND MATERIALS	\$298.25		\$255.57	\$42.68
72110-599	OTHER CHARGES	\$1,153.57		\$337.73	\$815.84
72120-217	RETIREMENT-HYBRID STABILIZATION	\$0.00	\$57.03		\$57.03

72120-399	OTHER CONTRACTED SERVICES	\$2,166.70	\$1,157.50		\$3,324.20
72120-204	STATE RETIREMENT	\$25,613.50		\$57.03	\$25,556.47
72120-413	DRUGS AND MEDICAL SUPPLIES	\$1,125.68		\$618.98	\$506.70
72120-499	OTHER SUPPLIES AND MATERIALS	\$6,769.17		\$538.52	\$6,230.65
72130-217	RETIREMENT-HYBRID STABILIZATION	\$1,018.28	\$147.85		\$1,166.13
72130-499	OTHER SUPPLIES AND MATERIALS	\$0.00	\$1,000.00		\$1,000.00
72130-599	OTHER CHARGES	\$18,115.00	\$2,628.99		\$20,743.99
72130-204	STATE RETIREMENT	\$24,034.72		\$147.85	\$23,886.87
72130-322	EVALUATION AND TESTING	\$6,220.00		\$3,300.55	\$2,919.45
72130-399	OTHER CONTRACTED SERVICES	\$63,500.00		\$328.44	\$63,171.56
72210-207	MEDICAL INSURANCE	\$48,168.00	\$3,983.94		\$52,151.94
72210-499	OTHER SUPPLIES AND MATERIALS	\$20,836.26	\$268.97		\$21,105.23
72210-599	OTHER CHARGES	\$7,854.68	\$426.37		\$8,281.05
72210-188	BONUS PAYMENTS	\$3,875.00		\$250.00	\$3,625.00
72210-330	OPERATING LEASE PAYMENTS	\$66,167.97		\$4,429.28	\$61,738.69
72310-510	TRUSTEE'S COMMISSION	\$85,000.00	\$3,861.19		\$88,861.19
72310-599	OTHER CHARGES	\$4,500.00	\$184.28		\$4,684.28
72310-320	DUES AND MEMBERSHIPS	\$8,000.00		\$2,000.00	\$6,000.00
72310-331	LEGAL SERVICES	\$10,000.00		\$545.47	\$9,454.53
72310-524	IN SERVICE/STAFF DEVELOPMENT	\$14,571.60		\$1,500.00	\$13,071.60
72320-399	OTHER CONTRACTED SERVICES	\$13,444.50	\$1,500.00		\$14,944.50
72320-524	IN SERVICE/STAFF DEVELOPMENT	\$8,909.57	\$825.63		\$9,735.20
72320-348	POSTAL CHARGES	\$4,016.26		\$1,600.00	\$2,416.26
72320-355	TRAVEL	\$250.00		\$40.86	\$209.14
72320-701	ADMINISTRATION EQUIPMENT	\$966.86		\$684.77	\$282.09
72410-210	UNEMPLOYMENT COMPENSATION	\$1,570.45	\$12.02		\$1,582.47
72410-217	RETIREMENT-HYBRID STABILIZATION	\$1,539.55	\$216.69		\$1,756.24
72410-320	DUES AND MEMBERSHIPS	\$0.00	\$80.00		\$80.00
72410-348	POSTAL CHARGES	\$0.00	\$6.85		\$6.85
72410-435	OFFICE SUPPLIES	\$1,700.34	\$316.14		\$2,016.48
72410-524	IN SERVICE/STAFF DEVELOPMENT	\$12,121.30	\$1,191.12		\$13,312.42
72410-204	STATE RETIREMENT	\$100,305.45		\$216.69	\$100,088.76
72410-355	TRAVEL	\$621.92		\$200.00	\$421.92
72410-599	OTHER CHARGES	\$1,000.00		\$835.85	\$164.15
72410-701	ADMINISTRATION EQUIPMENT	\$1,338.74		\$570.28	\$768.46

72610-189	OTHER SALARIES & WAGES	\$7,506.35	\$416.25		\$7,922.60
72610-210	UNEMPLOYMENT COMPENSATION	\$1,914.30	\$25.25		\$1,939.55
72610-217	RETIREMENT-HYBRID STABILIZATION	\$637.76	\$120.23		\$757.99
72610-434	NATURAL GAS	\$90,000.00	\$27,984.92		\$117,984.92
72610-204	STATE RETIREMENT	\$50,192.59		\$120.23	\$50,072.36
72610-499	OTHER SUPPLIES AND MATERIALS	\$19,459.18		\$10,000.00	\$9,459.18
72610-720	PLANT OPERATION EQUIPMENT	\$38,000.00		\$18,426.42	\$19,573.58
72620-210	UNEMPLOYMENT COMPENSATION	\$280.00	\$21.69		\$301.69
72620-499	OTHER SUPPLIES AND MATERIALS	\$125,046.22		\$21.69	\$125,024.53
72710-210	UNEMPLOYMENT COMPENSATION	\$1,713.30	\$25.47		\$1,738.77
72710-217	RETIREMENT-HYBRID STABILIZATION	\$992.79	\$135.43		\$1,128.22
72710-307	COMMUNICATION	\$2,182.25	\$107.94		\$2,290.19
72710-399	OTHER CONTRACTED SERVICES	\$5,654.98	\$699.19		\$6,354.17
72710-204	STATE RETIREMENT	\$47,457.21		\$135.43	\$47,321.78
72710-729	TRANSPORTATION EQUIPMENT	\$59,161.05		\$832.60	\$58,328.45
72810-207	MEDICAL INSURANCE	\$2,635.82	\$317.86		\$2,953.68
72810-212	EMPLOYER MEDICARE	\$103.14	\$13.27		\$116.41
72810-524	IN SERVICE/STAFF DEVELOPMENT	\$1,022.29	\$852.68		\$1,874.97
72810-399	OTHER CONTRACTED SERVICES	\$5,276.91		\$1,183.81	\$4,093.10
73100-499	OTHER SUPPLIES AND MATERIALS	\$0.00	\$80.00		\$80.00
73100-355	TRAVEL	\$263.41		\$80.00	\$183.41
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	TOTALS	\$2,168,942.00	\$80,617.49	\$80,617.49	\$2,168,942.00

MISC. LINE ITEM CLEAN-UP

JOHNSON COUNTY BOARD OF EDUCATION

GENERAL PURPOSE SCHOOL FUND
COURT AMENDMENT
MAY 9, 2019

ACCOUNT NUMBER	DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
141-43570	RECEIPTS FROM INDIVIDUAL SCHOOLS	\$39,821.23	\$19,479.30		\$59,300.53
141-44170	MISCELLANEOUS REFUNDS	\$40,808.46	\$8,541.89		\$49,350.35
141-44570	CONTRIBUTIONS & GIFTS	\$24,850.00	\$6,718.00		\$31,568.00
		\$105,479.69	\$34,739.19	\$0.00	\$140,218.88
THE ABOVE FUNDS WERE COLLECTED, RECEIPTED AND DEPOSITED WITH THE TRUSTEE AND ARE BEING AMENDED INTO THE APPROPRIATE LINE ITEMS BELOW:					
43570 RECEIPTS FROM INDIVIDUAL SCHOOLS: \$19,479.30: \$78.00 GIRLS ON THE GO, \$1,178.76 SUPPLY REIMBURSE, \$204.00 DRIVER PAY REIMBURSEMENT, \$48.00 FUEL REIMBURSEMENT, \$17,970.54 NOTEBOOK REIMBURSEMENT					
44170 MISC. REFUNDS: \$8,541.89: \$80.91 TRANSCRIPT REIMBURSE, \$20.46 HOTEL REFUND, \$1,019.33 SUPPLY REIMBURSEMENT, \$313.73 CCFO REIMBURSEMENT, \$4,003.00 BOOK BUS REIMBURSE, \$2,800.00 GENERATOR REFUND, \$94.40 SARATOGA REFUND, \$147.00 POSTAGE REIMBURSEMENT, \$63.06 ENERNOC REFUND					
44570 CONTRIBUTIONS & GIFTS: \$6,718.00: \$117.00 DONATION FOR SPECIAL EDUCATION, \$6,601.00 SAFETY GRANT					
71100-499	OTHER SUPPLIES AND MATERIALS	\$26,300.00	\$6,803.00		\$33,103.00
71200-429	INSTRUCTIONAL SUPPLIES AND MATERIALS	\$10,038.20	\$117.00		\$10,155.20
72110-599	OTHER CHARGES	\$1,153.57	\$80.91		\$1,234.48
72120-599	OTHER CHARGES	\$4,284.00	\$78.00		\$4,362.00
72210-399	OTHER CONTRACTED SERVICES	\$61,460.00	\$94.40		\$61,554.40
72250-709	DATA PROCESSING EQUIPMENT	\$979.00	\$17,970.54		\$18,949.54
72320-348	POSTAL CHARGES	\$4,016.26	\$147.00		\$4,163.26
72320-599	OTHER CHARGES	\$25,386.07	\$2,198.09		\$27,584.16
72510-524	IN SERVICE/STAFF DEVELOPMENT	\$2,236.36	\$334.19		\$2,570.55
72610-399	OTHER CONTRACTED SERVICES	\$172,086.97	\$63.06		\$172,150.03
72710-146	BUS DRIVERS	\$239,914.15	\$204.00		\$240,118.15
72710-412	DIESEL FUEL	\$117,807.20	\$48.00		\$117,855.20
72710-599	OTHER CHARGES	\$5,452.00	\$6,601.00		\$12,053.00
	TOTALS	\$671,113.78	\$34,739.19	\$0.00	\$705,852.97
TO RECOGNIZE REVENUE RECEIVED FOR THE MONTH OF APRIL 2019					
71100-330	OPERATING LEASE PAYMENTS	\$85,207.86		\$50,000.00	\$35,207.86
71200-312	CONTRACTS WITH PRIVATE AGENCIES	\$75,000.00	\$50,000.00		\$125,000.00
	TOTALS	\$160,207.86	\$50,000.00	\$50,000.00	\$160,207.86
	LINE ITEM CLEANUP				

JOHNSON COUNTY BOARD OF EDUCATION
HEADSTART FUND (CALENDAR)
BOARD AMENDMENT

9-May-19

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
121-71100-189	OTHER SALARIES & WAGES	\$2,203.00	\$510.00		\$2,713.00
121-71100-599	OTHER CHARGES	\$8,500.00	\$50.47		
121-71100-429	INSTRUCTIONAL SUPPLIES AND MAT.	\$47,392.00		\$560.47	\$46,831.53
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	TOTALS HEADSTART	\$58,095.00	\$560.47	\$560.47	\$49,544.53

MISC. LINE ITEM CLEAN-UP

JOHNSON COUNTY BOARD OF EDUCATION
HEAD START FUND (FISCAL)
BOARD AMENDMENT

9-May-19

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
145-71100-189	OTHER SALARIES & WAGES	\$6,054.00	\$264.28		\$6,318.28
145-71100-210	UNEMPLOYMENT COMPENSATION	\$608.48	\$25.55		\$634.03
145-71100-599	OTHER CHARGES	\$48,566.00		\$289.83	\$48,276.17
145-72110-210	UNEMPLOYMENT COMPENSATION	\$174.72	\$3.00		\$177.72
145-72110-499	OTHER SUPPLIES AND MATERIALS	\$1,730.28		\$3.00	\$1,727.28
145-72120-131	MEDICAL PERSONNEL	\$10,430.00	\$1,300.78		\$11,730.78
145-72120-201	SOCIAL SECURITY	\$656.00	\$79.07		\$735.07
145-72120-204	STATE RETIREMENT	\$1,311.00	\$160.26		\$1,471.26
145-72120-212	EMPLOYER MEDICARE	\$154.00	\$17.91		\$171.91
145-72120-399	OTHER CONTRACTED SERVICES	\$2,580.00		\$1,558.02	\$1,021.98
145-72210-524	IN SERVICE/STAFF DEVELOPMENT	\$8,943.17	\$330.80		\$9,273.97
145-72210-499	OTHER SUPPLIES AND MATERIALS	\$8,320.00		\$330.80	\$7,989.20
	TOTALS	\$89,527.65	\$2,181.65	\$2,181.65	\$89,527.65

LINE ITEM CLEANUP