

**MINUTES OF THE JOHNSON COUNTY BOARD OF EDUCATION, REGULAR SESSION
JUNE 13, 2019**

1. Call to Order
2. Roll Call
3. Presentation of Plaques to Retiring Employees
4. Presentation of Plaque to Outgoing Student Board Member – Renie Morrow
5. Recognition of Student Board Members: Senior, Sydney Souder and Junior, Lauren Paterson
6. Recognition of Visitors or Delegations/Audience Participation
7. **Consent Agenda**
 - Approval of Agenda
 - Approval of minutes of the regular meeting of May 9, 2019, work session held at 5:00 pm, with any additions/corrections necessary (Attachment 7a)
 - Approve the following amendments: (Attachment 7b):
 - Central Cafeteria Fund (Board) Amendment
 - Federal Projects Board Amendment
 - Federal Projects Court Amendment
 - General Purpose School Board Amendment
 - General Purpose School Court Amendment
 - Head Start Fund (Calendar) Board Amendment
 - Head Start Fund (Fiscal) Board Amendment
 - Head Start Fund (Fiscal) Court Amendment
 - Approve overnight field trip requests: (Attachment 7c):
 - Johnson County Middle School, History Club travel to Washington, DC, May 13th-15th, 2020
 - Authorize the Director of Schools and Chairman of the Board to approve end-of-year cleanup amendments
8. Report of Student Board Member – Renie Morrow
9. Director of Schools Recommends Tenure to be granted to the following:
 - Jordan Chambers Clarissa Schmal Abby Shaw Chassity Arnold
10. Approve TSSE (Tennessee School Systems for Equity) membership dues for 2019-2020 (Attachment 10)
11. Approve UTRUST Annual Premium Contribution 2019-2020 (Attachment 11)
12. Approve renewal of Personal Service Contract with Doug Cornett to perform monthly water sampling at Shady Valley Elementary in the amount of \$300 per month for May 2019 to June 30, 2020 (Attachment 12 will be provided at meeting)
13. Budget Report – Tina Lipford
14. Any other matters which may duly come before the Board for official action

Information Items:

1. Director's Report
 - Head Start/Pre K (DR1)
 - Maintenance/Transportation update
 - Central Office Summer Work Hours:
 - Effective:** Monday, May 27, 2019-Friday, July 26, 2019
 - Monday – Tuesday 7:30am- 5:00pm (30 min. lunch)
 - Wednesday – Thursday 7:30am – 4:30pm (30 min. lunch)
 - Friday – CLOSED
 - Summer Law Institute – July 19-20, 2019, (Park Vista Hotel – Gatlinburg, TN)
 - Agenda attached (DR2) hotel booked for July 18-20, 2019
 - Fall District Meeting – September 16, 2019-Johnson City, Science High School Agenda (DR3)

- 2019 TSBA Leadership Conference & Annual Convention November 14-17, 2019, (Gaylord Opryland Hotel, Nashville, TN)
 - Agenda attached (DR4)

2. Personnel decisions made by Director of Schools

Hires:

Jonathan Mark McClain, Johnson County High School, Extended Service Center (ESC) Teacher/Johnson County Middle School, Head Boys Basketball Coach, effective May 1, 2019
Joseph Dickens, Johnson County Schools, Technical Assistant Temp. (until Aug.1) effective May 20, 2019

Matthew Moretz, Johnson County High School, Evening Custodian effective June 10, 2019

Diane Bentley, Shady Valley Elementary, 5th/6th Grade Teacher effective July 1, 2019

Chelsea Crowder, Mountain City Elementary, Kindergarten Teacher effective July 1, 2019

Brittany Freeman, Laurel Elementary, 1st/2nd Grade Teacher effective July 1, 2019

Glenda Harris, Shady Valley Elementary, (50%) 5th/6th Grade Teacher effective July 1, 2019

Kendra Keller, Shady Valley Elementary, 1st/2nd Grade Teacher effective July 1, 2019

Haley Miller, Johnson County Schools, Elementary Technology Teacher effective July 1, 2019

Andrea O'Donnell, Roan Creek Elementary, 1st Grade Teacher effective July 1, 2019

Lily Osborne, Mountain City Elementary, 5th Grade Teacher effective July 1, 2019

Deborah Sheffey, Johnson County Schools, Psychological Examiner effective August 2, 2019

Alexandra Theriault, Johnson County Schools, Interim Library Position effective July 1, 2019

2019 Special Education Extended School Year Program June/July:

Summar Eller	Linda Wohlford	Monicia Nichols	Elizabeth "Betsy" Walker
Jessica Baker	Kimmie Chafin	Elizabeth Rider	

Volunteers:

Transfers:

Cassidy Burkes-Johnson County High School, Counselor to Johnson County Schools, Elementary Counselor effective July 1, 2019

Amanda Mullins-Johnson County Schools, CSH Health Educator to Johnson County High School, Counselor effective July 1, 2019

Shannon Wood-Johnson County Schools, Nurse to Johnson County Schools, CSH Health Services Nurse effective July 1, 2019

Leaves:

Denise Lewis medical leave until May 1-15, 2019

Brittany Dula, maternity leave July 10-December 17, 2019

Resignations:

Hilda Baker, Johnson County High School, Teacher effective May 24, 2019

Rebecca Byers, Johnson County High School, Teacher effective May 24, 2019

Benjamin Eaton, Johnson County High School, Custodian effective May 31, 2019

Holland Lee Farley, Johnson County Schools, Maintenance/Grounds effective May 20, 2019

Amy Lashlee, Shady Valley Elementary, Teacher effective May 20, 2019

Jane Scanlon-Cratch, Johnson County Schools, Special Education Teacher effective May 22, 2019

Retirements:

The Johnson County School System does not discriminate on the basis of disability in the programs and activities which it operates pursuant to the requirements of the Americans with Disabilities Act of 1990, Public Law 101-336. If you need provisions to attend this Board of Education meeting, please notify Dr. Mischelle Simcox, Director of Schools, at (423) 727-2640.

Action taken on Agenda Items:

1. The Johnson County Board of Education met in regular session at 6:00 p.m. on Thursday, June 13, 2019. The Chairman Howard Carlton called the meeting to order. The Pledge of Allegiance was led by Ms. Morrow.
2. The roll was called with the following members present Mr. Carlton present, Mr. Long present, Mr. Payne not present (out of town), Mr. Matheson present and Ms. Reece present.

The Student Board Member, Ms. Morrow present and Serena Warren, recorder present.

3. Presentation of Plaques to Retiring Employees, the following retirees were recognized and received a plaque: Hilda Conville, Donna Dunn, Daphne Greene, Glenda Harris, Linda Mendenhall, Patricia Payne, Colleen Proffitt, Judy Reece, Dr. Kenneth Sheldon, Cathy Sutherland, Norma Sutherland, Tamra Taylor, June Terry, Lisa Throop and Linda Willis. Thank you all for your years of service the total combine service was 316 ½ years. We wish you all the best and you will be missed.
4. Presentation of Plaque to Outgoing Student Board Member – Renie Morrow, Ms. Morrow was recognized and received a plaque. We appreciate her being a part of the board and wish her the best as she starts college.
5. Recognition of Student Board Members: Senior, Sydney Souder and Junior, Lauren Paterson, Dr. Mischelle Simcox announced the student board members for the 2019-2020 school year. They were both out of town.
6. Recognition of Visitors or Delegations/Audience Participation

7. **Consent Agenda**

Approval of Agenda

Approval of minutes of the regular meeting of May 9, 2019, work session held at 5:00 pm, with any additions/corrections necessary (Attachment 7a)

Approve the following amendments: (Attachment 7b):

Central Cafeteria Fund (Board) Amendment

Federal Projects Board Amendment

Federal Projects Court Amendment

General Purpose School Board Amendment

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Head Start Fund (Calendar) Board Amendment

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Approve overnight field trip requests: (Attachment 7c):

Johnson County Middle School, History Club travel to Washington, DC, May 13th-15th, 2020

Authorize the Director of Schools and Chairman of the Board to approve end-of-year cleanup amendments

A motion was made by Mr. Long seconded by Ms. Reece, carried by unanimous roll call to approve the consent agenda as presented and recommended.

8. Report of Student Board Member – Renie Morrow, last report from Ms. Morrow as the Student Board Member. Basketball girls and boys are practicing and have scheduled games during the summer. Ms. Morrow also reported that she enjoyed serving on the Board and thanked the Board for the experience. It has helped her with public speaking.
9. Director of Schools Recommends Tenure to be granted to the following:
Jordan Chambers Clarissa Schmal Abby Shaw Chassity Arnold
A motion was made by Ms. Reece seconded by Mr. Long, carried by unanimous roll call to approve the following tenure to be granted for the following Jordan Chambers, Clarissa Schmal, Abby Shaw and Chassity Arnold.
10. Approve TSSE (Tennessee School Systems for Equity) membership dues for 2019-2020 (Attachment 10)
A motion was made by Mr. Long seconded by Ms. Reece, carried by unanimous roll call to approve the TSSE (Tennessee School Systems for Equity) membership dues for 2019-2020, in the amount of \$2,577.00
11. Approve UTRUST Annual Premium Contribution 2019-2020 (Attachment 11)
A motion was made by Mr. Long seconded by Ms. Reece, carried by unanimous roll call to approve UTRUST Annual Premium Contribution for 2019-2020, in the amount of \$28,329.87
12. Approve renewal of Personal Service Contract with Doug Cornett to perform monthly water sampling at Shady Valley Elementary in the amount of \$300 per month for May

2019 to June 30, 2020 (Attachment 12 will be provided at meeting)

A motion was made by Mr. Matheson seconded by Mr. Long, carried by unanimous roll call to approve the renewal of Personal Service Contract with Doug Cornett to perform monthly water sampling at Shady Valley Elementary in the amount of \$300 per month for May 2019 to June 30, 2020

13. Budget Report – Tina Lipford, Mr. Lipford gave an update on sales tax, property tax collection, statement of operations, and updated amendments. 2019-2020 budget information reminders called meeting scheduled for June 17, 2019 (Monday) at 5:00 p.m. in the Johnson County Board of Education Board Room to approve balance budget to present to County Commissioners on June 18, 2019 (Tuesday) at 5:15 p.m. to be held in the Johnson County Board of Education Conference Room, everyone is encouraged to attend.
14. Any other matters which may duly come before the Board for official action

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Retirements:

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Comments: Lorie Plank updated that Head Start for 2019-2020, and been filled and 4 on waiting list. Welcome Leon Henley as Johnson County High School, Principal and Teresa Stansberry as Johnson County Middle School, Principal, we are still in the process of filling other positions. Thanks to Angie Wills and everyone that has worked on the school BOOK BUS, it is outside if you would like to look at it. The children are enjoying the bus and books.

Mr. Matheson: Congratulations to all the retirees and enjoy

Mr. Payne: out of town

Ms. Reece: Update on David Wilson, he is a sweet man just remember him

Mr. Long: Congratulations to the retirees and the tenures

Mr. Carlton: Proud of the book bus and all the hard work, thank you Angie Wills

Ms. Reece made a motion that the meeting adjourn, Mr. Long seconded. There being no further business the meeting adjourned at 6:30 p.m.

Director of Schools
(Dr. Mischelle Simcox)

Chairman
(Mr. Howard Carlton)

Vice-Chairman
(Mr. Kevin Long)

Member
(Ms. Jo Ann Reece)

Member
(Mr. Mike Payne)

Member
(Mr. Gary Matheson)

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JOHNSON COUNTY SCHOOLS
211 North Church Street ♦ Mountain City, TN 37683
(423) 727-2640 ♦ FAX (423) 727-2663
www.jocoed.net

DIRECTOR OF SCHOOLS
Dr. Mischelle Simcox

BOARD OF EDUCATION
Howard Carlton, Chair
Kevin Long, Vice-Chair
Mike Payne
Jo Ann Reece
Gary Matheson

The Johnson County Board of Education
June 17, 2019 at 5:00 p.m.
Johnson County Board of Education
Central Office Building/Called Meeting-MINUTES

1. Student Enrollment
2. TCAT Discussion
3. Budget

The Johnson County School System does not discriminate on the basis of disability in the programs and activities which it operates pursuant to the requirements of the Americans with Disabilities Act of 1990, Public Law 101-336. If you need provisions to attend this Board of Education meeting, please notify Dr. Mischelle Simcox, Director of Schools, at (423) 727-2640

Action taken on Agenda

The Johnson County Board of Education met in a work session on Monday, June 17, 2019, at 5:00 p.m. at the Johnson County Schools Board Room/Central Office. The called meeting was called to order by Mr. Carlton at 5:00 p. m., all Board Members were present, Serena Warren, recorder, Pledge of Allegiance was led by Dr. Simcox.

Item 1-Discussion on student enrollment numbers for school year 2019-2020, Shady Valley will be a K-5th school, due to only having one student in the 6th grade and only 2 in Pre-K. A motion was made by Mr. Payne seconded by Ms. Reece with the following vote: Mr. Long with statement of no, Mr. Matheson with statement of no, Mr. Payne yes, Ms. Reece yes and Mr. Carlton yes. Parents of students will be notified and will be accepted at another school for the 2019-2020 school year.

Item 2-Discussion on TCAT on how to proceed with cost of building. Board has agreed to Alan Hammons bid to proceed with the TCAT building using reserves.

Item 3- Budget, discussion on budget to approve a balanced budget with a \$500 bonus for all employees to be presented to County Commissioners on Tuesday, June 18, 2019, at 5:15 p.m. to be held at the Johnson County Board of Education conference room. A motion was made by Mr. Long seconded by Mr. Payne and carried an unanimous roll call to approve the 2019-2020 school budget to include all budgets: General Purpose School, Federal Projects, Central Cafeteria, and Head Start and to authorize Dr. Simcox and Ms. Lipford to add local revenue estimates, reserves, fund balance, final BEP estimate and Pre-K amounts when they become available. Also approving updated court amendment with additional reserves being used for TCAT building.

Ms. Reece made a motion that the called meeting adjourn, Mr. Long seconded. There being no further business the called meeting adjourned at 6:00 p.m.

Director of Schools
(Dr. Mischelle Simcox)

Chairman
(Mr. Howard Carlton)

Vice-Chairman
(Mr. Kevin Long)

Member
(Ms. Jo Ann Reece)

Member
(Mr. Mike Payne)

Member
(Mr. Gary Matheson)

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JUNE Amendment 13

JOHNSON COUNTY BOARD OF EDUCATION
CENTRAL CAFETERIA FUND
BOARD AMENDMENT

13-Jun-19

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
143-73100-210	UNEMPLOYMENT COMPENSATION	\$2,006.72	\$50.00		\$2,056.72
143-73100-336	MAINTENANCE AND REPAIR	\$23,000.00	\$7,000.00		
143-73100-355	TRAVEL	\$1,500.00	\$758.72		
143-73100-599	OTHER CHARGES	\$40,384.00		\$7,808.72	\$32,575.28
		\$66,890.72	\$7,808.72	\$7,808.72	\$34,632.00

LINE ITEM CLEANUP

JOHNSON COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS FUND
BOARD AMENDMENT

13-Jun-19

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
71100-116-102	TEACHERS	\$342,360.00	\$12,288.61		\$354,648.61
71100-163-102	EDUCATIONAL ASSISTANTS	\$154,260.00		\$14,666.26	\$139,593.74
71100-188-102	BONUS PAYMENTS	\$6,125.00	\$3,125.00		\$9,250.00
71100-198-102	NON-CERTIFIED SUBSTITUTE TEACH	\$11,520.00	\$2,562.00		\$14,082.00
71100-207-102	MEDICAL INSURANCE	\$134,218.00		\$4,480.35	\$129,737.65
71100-210-102	UNEMPLOYMENT COMPENSATION	\$1,533.33	\$164.00		\$1,697.33
71100-429-102	INSTRUCTIONAL SUPPLIES AND MAT	\$15,298.00	\$7.00		\$15,305.00
72250-790-102	OTHER EQUIPMENT	\$25,114.30	\$1,000.00		\$26,114.30
	TOTALS TITLE I	\$690,428.63	\$19,146.61	\$19,146.61	\$690,428.63
	LINE ITEM CLEANUP				
71100-429-112	INSTRUCTIONAL SUPPLIES AND MAT	\$11,153.33		\$15.00	\$11,138.33
71100-599-112	OTHER CHARGES	\$120.00	\$15.00		\$135.00
	TOTALS TITLE I NEGLECTED	\$11,273.33	\$15.00	\$15.00	\$11,273.33
	LINE ITEM CLEANUP				
72210-105-12	SUPERVISOR/DIRECTOR	\$39,505.00	\$749.96		\$40,254.96
72210-201-12	SOCIAL SECURITY	\$3,203.58	\$161.18		\$3,364.76
72210-204-12	STATE RETIREMENT	\$5,086.51	\$825.00		\$5,911.51
72210-212-12	EMPLOYER MEDICARE	\$749.40	\$37.57		\$786.97
72210-524-12	IN SERVICE/STAFF DEVELOPMENT	\$12,500.00		\$1,773.71	\$10,726.29
	TOTALS CONSOLIDATED ADMIN	\$61,044.49	\$1,773.71	\$1,773.71	\$61,044.49
	LINE ITEM CLEANUP				
71100-116-202	TEACHERS	\$41,500.00	\$196.00		\$41,696.00
71100-204-202	STATE RETIREMENT	\$3,813.60		\$201.00	\$3,612.60
71100-212-202	EMPLOYER MEDICARE	\$602.00	\$5.00		\$607.00
72210-196-202	IN-SERVICE TRAINING	\$25,000.50	\$3,383.00		\$28,383.50
72210-201-202	SOCIAL SECURITY	\$1,550.00	\$209.00		\$1,759.00
72210-204-202	STATE RETIREMENT	\$2,270.00	\$308.00		\$2,578.00
72210-212-202	EMPLOYER MEDICARE	\$362.00	\$50.00		\$412.00
72210-524-202	IN SERVICE/STAFF DEVELOPMENT	\$10,174.35		\$3,950.00	\$6,224.35
	TOTALS TITLE II	\$85,272.45	\$4,151.00	\$4,151.00	\$85,272.45
	LINE ITEM CLEANUP				
71100-188-414	BONUS PAYMENTS	\$500.00		\$84.39	\$415.61
71100-429-414	INSTRUCTIONAL SUPPLIES AND MAT	\$9,480.00		\$997.32	\$8,482.68
71100-599-414	OTHER CHARGES	\$10,248.00	\$624.77		\$10,872.77

JOHNSON COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS FUND
BOARD AMENDMENT

13-Jun-19

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
71100-722-414	REGULAR INSTRUCTION EQUIPMENT	\$0.00	\$456.94		\$456.94
	TOTALS GEAR UP 2.0	\$105,500.45	\$5,232.71	\$5,232.71	\$105,500.45
	LINE ITEM CLEANUP				
71100-201-415	SOCIAL SECURITY	\$356.81	\$18.55		\$375.36
71100-204-415	STATE RETIREMENT	\$714.20	\$20.82		\$735.02
71100-207-415	MEDICAL INSURANCE	\$1,993.92		\$90.26	\$1,903.66
71100-212-415	EMPLOYER MEDICARE	\$83.45	\$4.34		\$87.79
71100-429-415	INSTRUCTIONAL SUPPLIES AND MAT	\$13,572.96		\$587.87	\$12,985.09
71100-599-415	OTHER CHARGES	\$14,820.68	\$634.42		\$15,455.10
72210-355-415	TRAVEL	\$6,508.53		\$2,381.59	\$4,126.94
72210-524-415	IN SERVICE/STAFF DEVELOPMENT	\$10,161.47	\$2,381.59		\$12,543.06
	TOTALS GEAR UP 3.0	\$31,542.02	\$678.13	\$678.13	\$31,542.02
	LINE ITEM CLEANUP				
73300-116-432	TEACHERS	\$108,000.00		\$392.00	\$107,608.00
73300-210-432	UNEMPLOYMENT COMPENSATION	\$20.00	\$2.00		\$22.00
73300-212-432	EMPLOYER MEDICARE	\$1,000.00	\$390.00		\$1,390.00
	TOTALS 21ST CENTURY	\$109,020.00	\$392.00	\$392.00	\$109,020.00
	LINE ITEM CLEANUP				
73300-116-438	TEACHERS	\$135,576.00		\$1,132.00	\$134,444.00
73300-524-438	IN SERVICE/STAFF DEVELOPMENT	\$2,000.00	\$1,132.00		\$3,132.00
	TOTALS LEAPS	\$137,576.00	\$1,132.00	\$1,132.00	\$137,576.00
	LINE ITEM CLEANUP				
72250-138-442	INSTRUCTIONAL COMP. PERSONNEL	\$15,884.00		\$2,660.00	\$13,224.00
72250-524-442	IN SERVICE/STAFF DEVELOPMENT	\$7,442.27	\$2,660.00		\$10,102.27
	TOTALS TITLE IV	\$23,326.27	\$2,660.00	\$2,660.00	\$23,326.27
	LINE ITEM CLEANUP				
72210-138-602	INSTRUCTIONAL COMP PERSONNEL	\$15,219.00	\$1.00		\$15,220.00
72210-196-602	IN-SERVICE TRAINING	\$5,872.61	\$127.39		\$6,000.00
72210-201-602	SOCIAL SECURITY	\$1,323.00	\$9.00		\$1,332.00
72210-204-602	STATE RETIREMENT	\$2,449.00	\$142.00		\$2,591.00

JOHNSON COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS FUND
BOARD AMENDMENT

13-Jun-19

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
72210-207-602	MEDICAL INSURANCE	\$3,628.00		\$282.39	\$3,345.61
72210-212-602	EMPLOYER MEDICARE	\$309.00	\$3.00		\$312.00
	TOTALS TITLE V	\$28,800.61	\$282.39	\$282.39	\$28,800.61
	LINE ITEM CLEANUP				
72130-201-802	SOCIAL SECURITY	\$192.20	\$0.01		\$192.21
72130-204-802	STATE RETIREMENT	\$281.48	\$6.89		\$288.37
72130-355-802	TRAVEL	\$7,260.00		\$0.12	\$7,259.88
72130-524-802	IN SERVICE/STAFF DEVELOPMENT	\$2,061.97		\$6.78	
	TOTALS CARL PERKINS	\$9,795.65	\$6.90	\$6.90	\$7,740.46
	LINE ITEM CLEANUP				
71200-116-902	TEACHERS	\$125,750.00	\$6,490.00		\$132,240.00
71200-163-902	EDUCATIONAL ASSISTANTS	\$85,707.00		\$7,902.66	\$77,804.34
71200-188-902	BONUS PAYMENTS	\$7,660.00	\$240.75		\$7,900.75
71200-189-902	OTHER SALARIES AND WAGES	\$58,248.00	\$5,301.08		\$63,549.08
71200-198-902	NON-CERTIFIED SUBSTITUTE TEACH	\$5,760.00	\$2,350.00		\$8,110.00
71200-207-902	MEDICAL INSURANCE	\$70,440.00		\$6,549.17	\$63,890.83
71200-210-902	UNEMPLOYMENT COMPENSATION	\$1,099.21	\$70.00		\$1,169.21
72220-196-902	IN-SERVICE TRAINING	\$4,000.00		\$532.54	\$3,467.46
72220-499-902	OTHER SUPPLIES AND MATERIALS	\$500.00	\$72.56		\$572.56
72220-524-902	IN SERVICE/STAFF DEVELOPMENT	\$4,000.00	\$459.98		\$4,459.98
	TOTALS IDEA	\$363,164.21	\$14,984.37	\$14,984.37	\$363,164.21
	LINE ITEM CLEANUP				
71200-210-912	UNEMPLOYMENT COMPENSATION	\$60.00	\$12.00		\$72.00
71200-429-912	INSTRUCTIONAL SUPPLIES AND MAT	\$8,714.93		\$12.00	\$8,702.93
	TOTALS IDEA PRESCHOOL	\$8,774.93	\$12.00	\$12.00	\$8,774.93
	LINE ITEM CLEANUP				

JOHNSON COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS FUND
COURT AMENDMENT

13-Jun-19

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
142-47141-171		\$0.00	\$175,000.00		\$175,000.00
71100-116-171	TEACHERS	\$0.00	\$44,000.00		\$44,000.00
71100-201-171	SOCIAL SECURITY	\$0.00	\$2,728.00		\$2,728.00
71100-204-171	STATE RETIREMENT	\$0.00	\$4,677.20		\$4,677.20
71100-207-171	MEDICAL INSURANCE	\$0.00	\$7,224.00		\$7,224.00
71100-210-171	UNEMPLOYMENT COMPENSATION	\$0.00	\$71.75		\$71.75
71100-212-171	EMPLOYER MEDICARE	\$0.00	\$638.00		\$638.00
71100-299-171	OTHER FRINGE BENEFITS	\$0.00	\$202.40		\$202.40
72210-189-171	OTHER SALARIES & WAGES	\$0.00	\$15,500.00		\$15,500.00
72210-201-171	SOCIAL SECURITY	\$0.00	\$961.00		\$961.00
72210-204-171	STATE RETIREMENT	\$0.00	\$1,647.65		\$1,647.65
72210-207-171	MEDICAL INSURANCE	\$0.00	\$300.00		\$300.00
72210-212-171	EMPLOYER MEDICARE	\$0.00	\$224.75		\$224.75
72210-299-171	OTHER FRINGE BENEFITS	\$0.00	\$71.30		\$71.30
72210-499-171	OTHER SUPPLIES AND MATERIALS	\$0.00	\$55,217.50		\$55,217.50
72210-524-171	IN-SERVICE/STAFF DEVELOPMENT	\$0.00	\$37,585.23		\$37,585.23
99100-504-171	INDIRECT COST	\$0.00	\$3,951.22		\$3,951.22
	TOTALS ATSI GRANT	\$0.00	\$175,000.00	\$0.00	\$175,000.00
	ATSI GRANT RECEIVED				
142-47590-415	OTHER FEDERAL THROUGH STATE	\$55,417.67	\$11,232.33		\$66,650.00
71100-189-415	OTHER SALARIES AND WAGES	\$6,196.47	\$1,232.33		\$7,428.80
71100-429-415	INSTRUCTIONAL SUPPLIES AND MAT	\$13,572.96	\$10,000.00		\$23,572.96
	TOTALS GEAR UP 3.0	\$19,769.43	\$11,232.33	\$0.00	\$31,001.76
	INCREASE IN 3.0 GEAR UP GRANT				

PREPARED BY: TINA LIPFORD - FINANCE DIRECTOR

JOHNSON COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS FUND
COURT AMENDMENT

13-Jun-19

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
142-47131	VOCATIONAL EDUCATION	\$13.72		\$13.72	\$0.00
142-49800	TRANSFERS IN	(\$13.72)	\$13.72		\$0.00
	TOTALS CARL PERKINS	\$13.72	\$0.00	\$13.72	\$0.00
	BUDGET CLEAN UP				

JOHNSON COUNTY BOARD OF EDUCATION
GENERAL PURPOSE SCHOOL FUND
BOARD AMENDMENT

13-Jun-19

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
71100-189	OTHER SALARIES & WAGES	\$11,987.00	\$472.38		\$12,459.38
71100-207	MEDICAL INSURANCE	\$906,272.00	\$21,066.12		\$927,338.12
71100-210	UNEMPLOYMENT COMPENSATION	\$947.53	\$203.87		\$1,151.40
71100-217	RETIREMENT-HYBRID STABILIZATION	\$21,048.85	\$2,483.35		\$23,532.20
71100-599	OTHER CHARGES	\$18,600.00	\$7,000.00		\$25,600.00
71100-117	CAREER LADDER PROGRAM	\$29,000.00		\$2,750.00	\$26,250.00
71100-204	STATE RETIREMENT	\$532,327.15		\$2,483.35	\$529,843.80
71100-322	EVALUATION AND TESTING	\$6,335.00		\$1,400.00	\$4,935.00
71100-330	OPERATING LEASE PAYMENTS	\$35,207.86		\$4,592.37	\$30,615.49
71100-356	TUITION	\$70,000.00		\$20,000.00	\$50,000.00
71150-163	EDUCATIONAL ASSISTANTS	\$11,529.00	\$1,822.80		\$13,351.80
71150-198	NON-CERTIFIED SUBSTITUTE TEACH	\$0.00	\$453.12		\$453.12
71150-210	UNEMPLOYMENT COMPENSATION	\$134.00	\$3.91		\$137.91
71150-399	OTHER CONTRACTED SERVICES	\$1,186.00		\$400.68	\$785.32
71150-429	INSTRUCTIONAL SUPPLIES AND MAT.	\$1,000.00		\$800.00	\$200.00
71150-449	TEXTBOOKS-BOUND	\$250.00		\$250.00	\$0.00
71150-499	OTHER SUPPLIES AND MATERIALS	\$250.00		\$250.00	\$0.00
71150-535	FEE WAIVERS	\$100.00		\$100.00	\$0.00
71150-599	OTHER CHARGES	\$250.00		\$229.15	\$20.85
71150-790	OTHER EQUIPMENT	\$250.00		\$250.00	\$0.00
71200-189	OTHER SALARIES & WAGES	\$105,482.00	\$15,466.05		\$120,948.05
71200-198	NON-CERTIFIED SUBSTITUTE TEACH	\$22,000.00	\$617.26		\$22,617.26
71200-210	UNEMPLOYMENT COMPENSATION	\$2,178.64	\$71.91		\$2,250.55
71200-217	RETIREMENT-HYBRID STABILIZATION	\$2,118.75	\$349.99		\$2,468.74
71200-429	INSTRUCTIONAL SUPPLIES AND MAT.	\$10,038.20	\$644.93		\$10,683.13
71200-399	OTHER CONTRACTED SERVICES	\$9,220.41	\$4,076.16		\$13,296.57
71200-429	INSTRUCTIONAL SUPPLIES AND MAT.	\$10,800.13	\$428.05		\$11,228.18
71200-163	EDUCATIONAL ASSISTANTS	\$61,499.00		\$3,654.35	\$57,844.65
71200-195	CERTIFIED SUBSTITUTE TEACHERS	\$3,000.00		\$3,000.00	\$0.00
71200-207	MEDICAL INSURANCE	\$140,936.00		\$15,000.00	\$125,936.00

71300-161	SECRETARY	\$0.00	\$172.80		\$172.80
71300-198	NON-CERTIFIED SUBSTITUTE TEACH	\$5,000.00	\$272.32		\$5,272.32
71300-210	UNEMPLOYMENT COMPENSATION	\$1,201.21	\$14.17		\$1,215.38
71300-217	RETIREMENT-HYBRID STABILIZATION	\$2,935.52	\$382.77		\$3,318.29
71300-330	OPERATING LEASE PAYMENTS	\$2,951.10	\$590.22		\$3,541.32
71300-399	OTHER CONTRACTED SERVICES	\$2,149.88	\$230.57		\$2,380.45
71300-429	INSTRUCTIONAL SUPPLIES AND MAT.	\$14,900.92	\$370.96		\$15,271.88
71300-599	OTHER CHARGES	\$14,739.72	\$151.41		\$14,891.13
71300-204	STATE RETIREMENT	\$63,305.48		\$382.77	\$62,922.71
71300-299	OTHER FRINGE BENEFITS	\$2,280.62		\$1,802.45	\$478.17
72110-207	MEDICAL INSURANCE	\$7,136.00	\$16.00		\$7,152.00
72110-524	IN SERVICE/STAFF DEVELOPMENT	\$3,361.46	\$398.04		\$3,759.50
72110-599	OTHER CHARGES	\$896.75		\$414.04	\$482.71
72120-217	RETIREMENT-HYBRID STABILIZATION	\$57.03	\$57.04		\$114.07
72120-399	OTHER CONTRACTED SERVICES	\$3,324.20	\$74.32		\$3,398.52
72120-499	OTHER SUPPLIES AND MATERIALS	\$6,230.65	\$777.63		\$7,008.28
72120-599	OTHER CHARGES	\$4,362.00	\$775.61		\$5,137.61
72120-204	STATE RETIREMENT	\$25,556.47		\$57.04	\$25,499.43
72120-355	TRAVEL	\$1,050.00		\$402.15	\$647.85
72120-429	INSTRUCTIONAL SUPPLIES AND MAT.	\$373.36		\$254.06	\$119.30
72120-524	IN SERVICE/STAFF DEVELOPMENT	\$6,116.13		\$971.35	\$5,144.78
72130-207	MEDICAL INSURANCE	\$35,680.00	\$1,563.09		\$37,243.09
72130-217	RETIREMENT-HYBRID STABILIZATION	\$1,166.13	\$147.86		\$1,313.99
72130-204	STATE RETIREMENT	\$23,886.87		\$147.86	\$23,739.01
72130-399	OTHER CONTRACTED SERVICES	\$63,171.56		\$1,563.09	\$61,608.47
72210-189	OTHER SALARIES & WAGES	\$15,864.00	\$6,293.01		\$22,157.01
72210-207	MEDICAL INSURANCE	\$52,151.94	\$5,903.87		\$58,055.81
72210-499	OTHER SUPPLIES AND MATERIALS	\$21,105.23	\$475.72		\$21,580.95
72210-599	OTHER CHARGES	\$8,281.05	\$1,044.63		\$9,325.68
72210-399	OTHER CONTRACTED SERVICES	\$61,554.40		\$13,717.23	\$47,837.17
72220-124	PHSYCOLOGICAL PERSONNEL	\$34,044.00	\$1,134.80		\$35,178.80
72220-399	OTHER CONTRACTED SERVICES	\$10,000.00		\$1,134.80	\$8,865.20
72310-305	AUDIT SERVICES	\$10,000.00	\$1,055.39		\$11,055.39
72310-510	TRUSTEES COMMISSION	\$88,861.19	\$3,972.55		\$92,833.74
72310-599	OTHER CHARGES	\$4,684.28	\$2,742.00		\$7,426.28

72310-299	OTHER FRINGE BENEFITS	\$72,000.00		\$7,769.94	\$64,230.06
72320-207	MEDICAL INSURANCE	\$14,272.00	\$32.00		\$14,304.00
72320-355	TRAVEL	\$209.14		\$32.00	\$177.14
72410-198	NON-CERTIFIED SUBSTITUTE TEACH	\$0.00	\$226.56		\$226.56
72410-210	UNEMPLOYMENT COMPENSATION	\$1,582.47	\$53.91		\$1,636.38
72410-217	RETIREMENT-HYBRID STABILIZATION	\$1,756.24	\$216.69		\$1,972.93
72410-330	OPERATING LEASE PAYMENTS	\$4,576.00	\$519.14		\$5,095.14
72410-348	POSTAL CHARGES	\$6.85	\$538.65		\$545.50
72410-524	IN SERVICE/STAFF DEVELOPMENT	\$13,312.42	\$985.98		\$14,298.40
72410-701	ADMINISTRATION EQUIPMENT	\$768.46	\$5,451.00		\$6,219.46
72410-207	MEDICAL INSURANCE	\$149,856.00		\$7,991.93	\$141,864.07
72510-524	IN SERVICE/STAFF DEVELOPMENT	\$2,570.55	\$1,160.87		\$3,731.42
72510-435	OFFICE SUPPLIES	\$500.00		\$500.00	\$0.00
72510-599	OTHER CHARGES	\$250.00		\$160.87	\$89.13
72510-701	ADMINISTRATION EQUIPMENT	\$500.00		\$500.00	\$0.00
72610-166	CUSTODIAL PERSONNEL	\$340,974.00	\$5,227.83		\$346,201.83
72610-189	OTHER SALARIES & WAGES	\$7,922.60	\$1,132.15		\$9,054.75
72610-210	UNEMPLOYMENT COMPENSATION	\$1,961.24	\$23.12		\$1,984.36
72610-217	RETIREMENT-HYBRID STABILIZATION	\$757.99	\$135.65		\$893.64
72610-340	MEDICAL AND DENTAL SERVICES	\$0.00	\$100.00		\$100.00
72610-415	ELECTRICITY	\$500,000.00	\$7,008.33		\$507,008.33
72610-434	NATURAL GAS	\$117,984.92	\$6,553.00		\$124,537.92
72610-720	PLANT OPERATION EQUIPMENT	\$19,573.58	\$3,516.57		\$23,090.15
72610-204	STATE RETIREMENT	\$49,980.01		\$135.65	\$49,844.36
72610-207	MEDICAL INSURANCE	\$135,584.00		\$17,006.72	\$118,577.28
72610-399	OTHER CONTRACTED SERVICES	\$172,150.03		\$6,554.28	\$165,595.75
72620-210	UNEMPLOYMENT COMPENSATION	\$280.00	\$72.96		\$352.96
72620-499	OTHER SUPPLIES AND MATERIALS	\$125,024.53		\$72.96	\$124,951.57
72710-142	MECHANICS	\$58,154.00	\$350.67		\$58,504.67
72710-210	UNEMPLOYMENT COMPENSATION	\$1,738.77	\$42.90		\$1,781.67
72710-217	RETIREMENT-HYBRID STABILIZATION	\$1,128.22	\$159.46		\$1,287.68
72710-307	COMMUNICATION	\$2,290.19	\$175.30		\$2,465.49
72710-399	OTHER CONTRACTED SERVICES	\$6,354.17	\$1,090.15		\$7,444.32
72710-450	TIRES AND TUBES	\$15,000.00	\$2,786.42		\$17,786.42
72710-499	OTHER SUPPLIES AND MATERIALS	\$3,000.00	\$217.52		\$3,217.52

72710-524	IN SERVICE/STAFF DEVELOPMENT	\$1,202.27	\$703.98		\$1,906.25
72710-204	STATE RETIREMENT	\$47,321.78		\$159.46	\$47,162.32
72710-207	MEDICAL INSURANCE	\$171,264.00		\$5,366.94	\$165,897.06
72810-207	MEDICAL INSURANCE	\$2,953.68	\$317.86		\$3,271.54
72810-212	EMPLOYER MEDICARE	\$116.41	\$13.27		\$129.68
72810-524	IN SERVICE/STAFF DEVELOPMENT	\$1,874.97	\$398.73		\$2,273.70
72810-399	OTHER CONTRACTED SERVICES	\$4,093.10		\$729.86	\$3,363.24
73400-198	NON-CERTIFIED SUBSTITUTE TEACH	\$6,000.00	\$3,936.00		\$9,936.00
73400-210	UNEMPLOYMENT COMPENSATION	\$359.00	\$41.86		\$400.86
73400-217	RETIREMENT-HYBRID STABILIZATION	\$600.00	\$200.84		\$800.84
73400-524	IN SERVICE/STAFF DEVELOPMENT	\$3,500.00	\$430.18		\$3,930.18
73400-599	OTHER CHARGES	\$6,300.00	\$652.29		\$6,952.29
73400-207	MEDICAL INSURANCE	\$31,398.00		\$5,261.17	\$26,136.83
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	TOTALS	\$4,711,328.26	\$128,248.52	\$128,248.52	\$4,711,328.26

MISC. LINE ITEM CLEAN-UP

JOHNSON COUNTY BOARD OF EDUCATION

GENERAL PURPOSE SCHOOL FUND
COURT AMENDMENT
JUNE 13, 2019

ACCOUNT NUMBER	DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
141-43570	RECEIPTS FROM INDIVIDUAL SCHOOLS	\$59,300.53	\$17,850.18		\$77,150.71
141-44170	MISCELLANEOUS REFUNDS	\$49,350.35	\$51,666.83		\$101,017.18
		\$108,650.88	\$69,517.01	\$0.00	\$178,167.89
THE ABOVE FUNDS WERE COLLECTED, RECEIPTED AND DEPOSITED WITH THE TRUSTEE AND ARE BEING AMENDED INTO THE APPROPRIATE LINE ITEMS BELOW:					
43570 RECEIPTS FROM INDIVIDUAL SCHOOLS: \$17,850.18: \$5,837.60 STEM GRANT REIMBURSE, \$489.27 PRINTER REIMBURSE, \$7,592.43 SUPPLY/MATERIAL REIMBURSEMENT, \$2,774.88 FUEL/DRIVER REIMBURSEMENT, \$1,156.00 FIELDTRIP REIMBURSEMENT					
44170 MISC. REFUNDS: \$51,666.83: \$128.47 TRANSCRIPT REIMBURSE, \$11.00 JURY DUTY REIMBURSEMENT, \$23,742.48 THREE STAR GRANT REIMBURSEMENT, \$14,464.00 TITLE IV REIMBURSEMENT, \$60.00 SUPPLY REIMBURSEMENT, \$80.28 COPIER REFUND, \$4,065.22 TN SCORE REIMBURSE, \$874.22 AIRLINE REIMBURSEMENT, \$60.00 DOOR REPAIR REIMBURSEMENT, \$858.00 FIELDTRIP REIMBURSE, \$7,323.16 BRAINPOP REIMBURSEMENT					
71100-163	OTHER SUPPLIES AND MATERIALS	\$88,148.00	\$11.00		\$88,159.00
72110-599	OTHER CHARGES	\$896.75	\$188.47		\$1,085.22
72120-189	OTHER SALARIES AND WAGES	\$68,125.00	\$14,464.00		\$82,589.00
72210-399	OTHER CONTRACTED SERVICES	\$61,554.40	\$80.28		\$61,634.68
72210-599	OTHER CHARGES	\$8,281.05	\$4,065.22		\$12,346.27
72250-499	OTHER SUPPLIES AND MATERIALS	\$0.00	\$19,718.32		\$19,718.32
72250-709	DATA PROCESSING EQUIPMENT	\$18,949.54	\$4,024.16		\$22,973.70
72320-524	IN SERVICE/STAFF DEVELOPMENT	\$9,735.20	\$874.22		\$10,609.42
72320-599	OTHER CHARGES	\$27,584.16	\$15,075.36		\$42,659.52
72410-307	COMMUNICATION	\$30,000.00	\$7,323.16		\$37,323.16
72620-336	MAINTENANCE AND REPAIR - BLDG	\$17,000.00	\$60.00		\$17,060.00
72710-146	BUS DRIVERS	\$240,118.15	\$3,622.88		\$243,741.03
72710-412	DIESEL FUEL	\$117,855.20	\$10.00		\$117,865.20
	TOTALS	\$688,247.45	\$69,517.07	\$0.00	\$757,764.52
TO RECOGNIZE REVENUE RECEIVED FOR THE MONTHS OF MAY & JUNE 2019					
72230-105	SUPERVISOR/DIRECTOR	\$65,796.00	\$6,000.00		\$71,796.00
72250-207	MEDICAL INSURANCE	\$10,705.00	\$4,401.40		\$15,106.40
72250-355	TRAVEL	\$500.00	\$472.37		\$972.37
72250-599	OTHER CHARGES	\$0.00	\$142.72		\$142.72
72250-709	DATA PROCESSING EQUIPMENT	\$18,949.54	\$3,109.95		\$22,059.49
72250-790	OTHER EQUIPMENT	\$6,715.36	\$17,715.84		\$24,431.20
72320-101	COUNTY OFFICIAL	\$94,188.00	\$5,000.00		\$99,188.00
72320-399	OTHER CONTRACTED SERVICES	\$14,944.50	\$5,355.34		\$20,299.84
72410-307	COMMUNICATION	\$30,000.00	\$9,607.15		\$39,607.15
72520-162	CLERICAL PERSONNEL	\$29,931.00	\$2,635.33		\$32,566.33
72520-207	MEDICAL INSURANCE	\$1,784.00	\$734.77		\$2,518.77
72520-435	OFFICE SUPPLIES	\$1,243.00	\$502.88		\$1,745.88
72520-524	IN SERVICE/STAFF DEVELOPMENT	\$1,301.09	\$639.34		\$1,940.43
72810-207	MEDICAL INSURANCE	\$2,953.68	\$317.86		\$3,271.54
72810-212	EMPLOYER MEDICARE	\$116.41	\$13.27		\$129.68
72810-524	IN SERVICE/STAFF DEVELOPMENT	\$1,874.97	\$398.73		\$2,273.70
73100-207	MEDICAL INSURANCE	\$14,272.00	\$834.40		\$15,106.40
73100-524	IN SERVICE/STAFF DEVELOPMENT	\$1,213.10	\$1,392.75		\$2,605.85
73300-207	MEDICAL INSURANCE	\$3,500.00	\$190.20		\$3,690.20
73300-599	OTHER CHARGES	\$1,288.32	\$1,500.00		\$2,788.32
71150-116	TEACHERS	\$45,750.00		\$30,357.15	\$15,392.85
76100-304	ARCHITECTS	\$2,000.00		\$2,000.00	\$0.00
76100-321	ENGINEERING SERVICES	\$1,000.00		\$1,000.00	\$0.00
76100-707	BUILDING IMPROVEMENTS	\$9,613.15		\$9,607.15	\$6.00
76100-724	SITE DEVELOPMENT	\$2,000.00		\$2,000.00	\$0.00

JOHNSON COUNTY BOARD OF EDUCATION

GENERAL PURPOSE SCHOOL FUND
COURT AMENDMENT
JUNE 13, 2019

ACCOUNT NUMBER	DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
76100-799	OTHER CAPITAL OUTLAY	\$10,000.00		\$10,000.00	\$0.00
	TOTALS	\$305,843.12	\$54,964.30	\$54,964.30	\$290,444.27
	LINE ITEM CLEANUP				
141-46590	OTHER STATE EDUCATION FUNDS		\$34,000.00		\$34,000.00
71100-429	INSTRUCTIONAL SUPPLIES AND MATERIALS	\$126,986.94	\$5,330.80		\$132,317.74
72210-196	IN-SERVICE TRAINING	\$4,000.00	\$4,000.00		\$8,000.00
72210-201	SOCIAL SECURITY	\$26,375.00	\$403.62		\$26,778.62
72210-204	STATE RETIREMENT	\$44,816.00	\$603.00		\$45,419.00
72210-212	EMPLOYER MEDICARE	\$6,169.00	\$94.40		\$6,263.40
71100-116	TEACHERS	\$5,019,132.00	\$8,800.00		\$5,027,932.00
71100-198	NON-CERTIFIED SUBSTITUTE TEACHERS	\$81,557.60	\$452.00		\$82,009.60
71100-201	SOCIAL SECURITY	\$326,223.00	\$573.62		\$326,796.62
71100-204	STATE RETIREMENT	\$532,327.15	\$920.48		\$533,247.63
71100-212	EMPLOYER MEDICARE	\$76,295.00	\$134.15		\$76,429.15
71100-429	INSTRUCTIONAL SUPPLIES AND MATERIALS	\$126,986.94	\$5,243.82		\$132,230.76
71100-599	OTHER CHARGES	\$18,600.00	\$1,500.00		\$20,100.00
72130-499	OTHER SUPPLIES AND MATERIALS	\$1,000.00	\$500.00		\$1,500.00
72210-105	SUPERVISOR/DIRECTOR	\$206,861.00	\$2,000.00		\$208,861.00
72210-162	CLERICAL PERSONNEL	\$0.00	\$510.00		\$510.00
72210-348	POSTAL CHARGES	\$0.00	\$1.00		\$1.00
72210-524	IN-SERVICE/STAFF DEVELOPMENT	\$20,318.62	\$682.96		\$21,001.58
72710-146	BUS DRIVERS	\$240,118.15	\$1,100.00		\$241,218.15
72710-201	SOCIAL SECURITY	\$24,206.00	\$68.20		\$24,274.20
72710-204	STATE RETIREMENT	\$47,321.78	\$66.00		\$47,387.78
72710-212	EMPLOYER MEDICARE	\$5,661.00	\$15.95		\$5,676.95
72710-412	DIESEL FUEL	\$117,855.20	\$1,000.00		\$118,855.20
	TOTALS	\$7,052,810.38	\$34,000.00	\$0.00	\$7,086,810.38
	READ TO BE READY COACHING/SUMMER GRANT				
141-46515	EARLY CHILDHOOD EDUCATION	\$203,807.00	\$3,850.00		\$207,657.00
73400-429	INSTRUCTIONAL SUPPLIES AND MATERIALS	\$3,547.38	\$3,850.00		\$7,397.38
	TOTALS	\$3,547.38	\$3,850.00	\$0.00	\$7,397.38
141-34555	RESTRICTED FOR EDUCATION	\$1,019,886.08		\$64,760.92	\$955,125.16
71100-449	TEXTBOOKS - BOUND	\$48,412.00	\$45,760.92		\$94,172.92
72320-307	COMMUNICATION	\$34,408.04	\$19,000.00		\$53,408.04
	TOTALS	\$82,820.04	\$64,760.92	\$0.00	\$147,580.96
	FUNDS TRANSFER TO PURCHASE TEXTBOOKS AND BEGIN INSTALLMENT OF NEW TELEPHONE SYSTEM				

JOHNSON COUNTY BOARD OF EDUCATION
HEAD START FUND (FISCAL)
COURT AMENDMENT

13-Jun-19

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
145-43542	CONTRACT INST SER W/O LEA'S	\$586,958.00	\$12,600.00		\$599,558.00
145-71100-116	TEACHERS	\$166,955.00	\$2,500.00		\$169,455.00
145-72110-130	SOCIAL WORKERS	\$40,064.00	\$6,400.00		\$46,464.00
145-72120-131	MEDICAL PERSONNEL	\$11,730.78	\$2,700.00		\$14,430.78
145-72210-105	SUPERVISOR/DIRECTOR	\$52,188.00	\$1,000.00		\$53,188.00
	TOTALS	\$270,937.78	\$12,600.00	\$0.00	\$283,537.78

APPROPRIATIONS ADJUSTMENTS

JOHNSON COUNTY BOARD OF EDUCATION
HEAD START FUND (FISCAL)
BOARD AMENDMENT

13-Jun-19

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
145-71100-189	OTHER SALARIES & WAGES	\$6,318.28	\$1,123.20		\$7,441.48
145-71100-198	NON-CERTIFIED SUBSTITUTE TEACH	\$6,000.00	\$1,192.32		\$7,192.32
145-71100-207	MEDICAL INSURANCE	\$51,862.00	\$2,302.96		\$54,164.96
145-71100-210	UNEMPLOYMENT COMPENSATION	\$634.03	\$26.23		\$660.26
145-71100-599	OTHER CHARGES	\$48,276.17		\$4,644.71	\$43,631.46
45-72110-207	MEDICAL INSURANCE	\$13,576.00	\$684.26		\$14,260.26
145-72110-210	UNEMPLOYMENT COMPENSATION	\$177.72	\$6.22		\$183.94
145-72110-499	OTHER SUPPLIES AND MATERIALS	\$1,727.28		\$690.48	\$1,036.80
145-72120-201	SOCIAL SECURITY	\$735.07	\$80.81		\$815.88
145-72120-204	STATE RETIREMENT	\$1,471.26	\$161.75		\$1,633.01
145-72120-212	EMPLOYER MEDICARE	\$171.91	\$18.90		\$190.81
145-72120-399	OTHER CONTRACTED SERVICES	\$1,021.98		\$261.46	\$760.52
145-72210-201	SOCIAL SECURITY	\$2,644.00	\$555.17		\$3,199.17
145-72210-204	STATE RETIREMENT	\$4,718.00	\$883.80		\$5,601.80
145-72210-499	OTHER SUPPLIES AND MATERIALS	\$7,989.20		\$1,438.97	\$6,550.23
	TOTALS	\$147,322.90	\$7,035.62	\$7,035.62	\$147,322.90

LINE ITEM CLEANUP

JOHNSON COUNTY BOARD OF EDUCATION
HEAD START FUND (CALENDAR)
COURT AMENDMENT

JUNE 13, 2019

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
121-39000	UNDESIGNATED FUND BALANCE	\$6,547.93		\$6,547.93	\$0.00
121-71100-429	INSTRUCTIONAL SUPPLIES AND MAT.	\$33,490.89	\$3,000.00		\$36,490.89
121-71100-599	OTHER CHARGES	\$20,767.91	\$3,547.93		\$24,315.84
	TOTALS	\$60,806.73	\$6,547.93	\$6,547.93	\$60,806.73
	REBUDGET FROM CLEANUP				
121-43542	CONTRACT FOR INSTRUCT SERV	\$571,921.00	\$4,989.00		\$576,910.00
121-71100-429	INSTRUCTIONAL SUPPLIES AND MAT.	\$46,831.53	\$4,773.39		\$51,604.92
121-71100-599	OTHER CHARGES	\$8,550.47	\$165.61		\$8,716.08
121-72120-413	DRUGS AND MEDICAL SUPPLIES	\$3,000.00	\$50.00		\$3,050.00
	TOTALS	\$58,382.00	\$4,989.00	\$0.00	\$63,371.00
	COLA INCREASE				

JOHNSON COUNTY BOARD OF EDUCATION
HEADSTART FUND (CALENDAR)
BOARD AMENDMENT

13-Jun-19

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
121-71100-189	OTHER SALARIES & WAGES	\$2,713.00	\$1,123.20		\$3,836.20
121-71100-599	OTHER CHARGES	\$8,550.47	\$12,217.44		
121-71100-429	INSTRUCTIONAL SUPPLIES AND MAT.	\$46,831.53		\$13,340.64	\$33,490.89
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	TOTALS HEADSTART	\$58,095.00	\$13,340.64	\$13,340.64	\$37,327.09

MISC. LINE ITEM CLEAN-UP

JOHNSON COUNTY BOARD OF EDUCATION
HEAD START FUND (FISCAL)
COURT AMENDMENT

13-Jun-19

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
145-43542	CONTRACT INST SER W/O LEA'S	\$586,958.00	\$18,589.00		\$605,547.00
145-71100-116	TEACHERS	\$166,955.00	\$2,000.00		\$168,955.00
145-71100-429	INSTRUCTIONAL SUPPLIES AND MAT	\$38,063.00	\$4,773.39		\$42,836.39
145-71100-599	OTHER CHARGES	\$48,276.17	\$165.61		\$48,441.78
145-72110-130	SOCIAL WORKERS	\$40,064.00	\$3,900.00		\$43,964.00
145-72120-131	MEDICAL PERSONNEL	\$11,730.78	\$5,700.00		\$17,430.78
145-72120-413	DRUGS AND MEDICAL SUPPLIES	\$2,687.73	\$1,050.00		\$3,737.73
145-72210-105	SUPERVISOR/DIRECTOR	\$52,188.00	\$1,000.00		\$53,188.00
	TOTALS	\$359,964.68	\$18,589.00	\$0.00	\$378,553.68
	APPROPRIATIONS INCREASE AND COLA INCREASE				
145-39000	UNDESIGNATED FUND BALANCE	\$6,547.93		\$6,547.93	\$0.00
145-71100-429	INSTRUCTIONAL SUPPLIES AND MAT.	\$38,063.00	\$3,547.93	\$0.00	\$41,610.93
145-71100-599	OTHER CHARGES	\$43,631.46	\$3,000.00	\$0.00	\$46,631.46
	TOTALS	\$88,242.39	\$6,547.93	\$6,547.93	\$88,242.39

APPROPRIATIONS ADJUSTMENTS

JOHNSON COUNTY BOARD OF EDUCATION
GENERAL PURPOSE SCHOOL FUND
BOARD AMENDMENT

30-Jun-19

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
71100-198	NON-CERTIFIED SUBSTITUTE T.	\$82,009.60	\$25,390.60		\$107,400.20
71100-210	UNEMPLOYMENT COMPENSATION	\$9,621.40	\$2.95		\$9,624.35
71100-217	RETIREMENT - HYBRID STABILIZ.	\$23,532.20	\$2,806.26		\$26,338.46
71100-336	MAINTENANCE AND REPAIR-EQUIP	\$14,000.00	\$19,344.22		\$33,344.22
71100-599	OTHER CHARGES	\$27,100.00	\$1,462.56		\$28,562.56
71100-204	STATE RETIREMENT	\$530,764.28		\$49,006.59	\$481,757.69
71150-207	MEDICAL INSURANCE	\$10,816.02	\$1,970.36		\$12,786.38
71150-201	SOCIAL SECURITY	\$3,614.00		\$1,970.36	\$1,643.64
71200-116	NON-CERTIFIED SUB. TEACHERS	\$22,617.26	\$147.84		\$22,765.10
71200-210	UNEMPLOYMENT COMPENSATION	\$2,250.55	\$1.52		\$2,252.07
71200-217	RETIREMENT - HYBRID STABILIZ.	\$2,468.74	\$383.81		\$2,852.55
71200-312	CONTRACTS WITH PRIVATE AGEN.	\$175,000.00	\$77,290.14		\$252,290.14
71200-116	TEACHERS	\$544,450.00		\$45,000.00	\$499,450.00
71200-128	HOMEBOUND TEACHERS	\$33,287.02		\$31,304.02	\$1,983.00
71200-204	STATE RETIREMENT	\$90,366.25		\$1,519.29	\$88,846.96
71300-162	CLERICAL PERSONNEL	\$15,929.00	\$1,327.46		\$17,256.46
71300-207	MEDICAL INSURANCE	\$114,040.00	\$2,672.13		\$116,712.13
71300-217	RETIREMENT - HYBRID STABILIZ.	\$3,318.29	\$423.76		\$3,742.05
71300-399	OTHER CONTRACTED SERVICES	\$2,380.45	\$150.00		\$2,530.45
71300-204	STATE RETIREMENT	\$62,922.71		\$4,573.35	\$58,349.36
72110-524	IN SERVICE/STAFF DEVELOPMENT	\$4,352.80	\$46.00		\$4,398.80
72110-599	OTHER CHARGES	\$671.12		\$46.00	\$625.12
72120-217	RETIREMENT - HYBRID STABILIZ.	\$114.07	\$57.04		\$171.11
72120-355	TRAVEL	\$647.85	\$236.40		\$884.25
72120-399	OTHER CONTRACTED SERVICES	\$3,398.52	\$225.00		\$3,623.52
72120-499	OTHER SUPPLIES AND MATERIALS	\$7,008.28	\$508.77		\$7,517.05
72120-524	IN SERVICE/STAFF DEVELOPMENT	\$5,144.78	\$425.74		\$5,570.52
72120-599	OTHER CHARGES	\$5,137.61	\$37.27		\$5,174.88
72120-204	STATE RETIREMENT	\$25,499.43		\$1,490.22	\$24,009.21
72130-123	GUIDANCE PERSONNEL	\$237,006.00	\$748.75		\$237,754.75
72130-217	RETIREMENT - HYBRID STABILIZ.	\$1,313.99	\$156.10		\$1,470.09
72130-322	EVALUATION AND TESTING	\$2,919.45	\$5,548.00		\$8,467.45
72130-399	OTHER CONTRACTED SERVICES	\$51,608.47		\$6,452.85	\$45,155.62
72210-105	SUPERVISOR/DIRECTOR	\$208,861.00	\$8,466.44		\$217,327.44

PREPARED BY: TINA LIPFORD
- FINANCE DIRECTOR

JOHNSON COUNTY BOARD OF EDUCATION
GENERAL PURPOSE SCHOOL FUND
BOARD AMENDMENT

30-Jun-19

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
72210-189	OTHER SALARIES & WAGES	\$22,157.01	\$2,644.00		\$24,801.01
72210-399	OTHER CONTRACTED SERVICES	\$47,917.45	\$12,689.44		\$60,606.89
72210-524	IN SERVICE/STAFF DEVELOPMENT	\$21,001.58	\$3,276.96		\$24,278.54
72210-330	OPERATING LEASE PAYMENTS	\$31,738.69		\$27,076.84	\$4,661.85
72220-204	STATE RETIREMENT	\$11,071.00	\$374.31		\$11,445.31
72220-399	OTHER CONTRACTED SERVICES	\$8,865.20		\$374.31	\$8,490.89
72230-201	SOCAL SECURITY	\$4,110.00	\$252.83		\$4,362.83
72230-204	STATE RETIREMENT	\$6,935.00	\$522.50		\$7,457.50
72230-212	EMPLOYER MEDICARE	\$961.00	\$59.35		\$1,020.35
72230-105	SUPERVISOR/DIRECTOR	\$71,796.00		\$834.68	\$70,961.32
72250-120	COMPUTER PROGRAMMER	\$15,219.00	\$0.12		\$15,219.12
72250-355	TRAVEL	\$972.37	\$107.44		\$1,079.81
72250-709	DATA PROCESSING EQUIPMENT	\$26,083.65		\$107.56	\$25,976.09
72310-118	SECRETARY TO BOARD	\$1,200.00	\$65.00		\$1,265.00
72310-210	UNEMPLOYMENT COMPENSATION	\$176.00	\$21,297.64		\$21,473.64
72310-305	AUDIT SERVICES	\$11,055.39	\$1,000.00		\$12,055.39
72310-320	DUES AND MEMBERSHIPS	\$6,000.00	\$1,846.00		\$7,846.00
72310-331	LEGAL SERVICES	\$9,454.53	\$3,625.44		\$13,079.97
72310-510	TRUSTEE'S COMMISSION	\$92,833.74	\$4,219.13		\$97,052.87
72310-299	OTHER FRINGE BENEFITS	\$64,230.06		\$25,130.06	\$39,100.00
72310-513	WORKMAN'S COMPENSATION INS	\$140,000.00		\$6,923.15	\$133,076.85
72320-201	SOCAL SECURITY	\$7,279.00	\$181.25		\$7,460.25
72320-204	STATE RETIREMENT	\$12,703.00	\$529.36		\$13,232.36
72320-212	EMPLOYER MEDICARE	\$1,703.00	\$41.74		\$1,744.74
72320-524	IN SERVICE/STAFF DEVELOPMENT	\$10,609.42	\$553.36		\$11,162.78
72320-599	OTHER CHARGES	\$42,659.52	\$1,337.95		\$43,997.47
72320-307	COMMUNICATION	\$53,408.04		\$2,643.66	\$50,764.38
72410-104	PRINCIPALS	\$492,340.00	\$1,155.18		\$493,495.18
72410-139	ASSISTANT PRINCIPALS	\$284,371.00	\$463.05		\$284,834.05
72410-204	STATE RETIREMENT	\$100,088.76	\$866.95		\$100,955.71
72410-210	UNEMPLOYMENT COMPENSATION	\$1,636.38	\$15.42		\$1,651.80
72410-217	RETIREMENT - HYBRID STABILIZ.	\$1,972.93	\$210.51		\$2,183.44
72410-330	OPERATING LEASE PAYMENTS	\$5,095.14	\$274.69		\$5,369.83
72410-524	IN SERVICE/STAFF DEVELOPMENT	\$14,298.40	\$56.23		\$14,354.63

PREPARED BY: TINA LIPFORD
- FINANCE DIRECTOR

JOHNSON COUNTY BOARD OF EDUCATION
GENERAL PURPOSE SCHOOL FUND
BOARD AMENDMENT

30-Jun-19

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
72410-299	OTHER FRINGE BENEFITS	\$4,248.00		\$3,042.03	\$1,205.97
72510-524	SUPERVISOR/DIRECTOR	\$36,000.00	\$0.72		\$36,000.72
72510-299	OTHER FRINGE BENEFITS	\$297.00		\$0.72	\$296.28
72520-204	STATE RETIREMENT	\$5,282.00	\$281.25		\$5,563.25
72520-524	IN SERVICE/STAFF DEVELOPMENT	\$1,940.43	\$113.00		\$2,053.43
72520-162	CLERICAL PERSONNEL	\$33,066.33		\$394.25	\$32,672.08
72610-166	CUSTODIAL PERSONNEL	\$346,201.83	\$15,139.57		\$361,341.40
72610-189	OTHER SALARIES & WAGES	\$9,054.75	\$783.95		\$9,838.70
72610-210	UNEMPLOYMENT COMPENSATION	\$1,984.36	\$21.00		\$2,005.36
72610-217	RETIREMENT - HYBRID STABILIZ.	\$893.64	\$148.96		\$1,042.60
72610-410	CUSTODIAL SUPPLIES	\$60,000.00	\$30,984.17		\$90,984.17
72610-454	WATER AND SEWER	\$38,000.00	\$6,331.93		\$44,331.93
72610-160	GUARDS	\$57,103.00		\$19,000.00	\$38,103.00
72610-204	STATE RETIREMENT	\$49,844.36		\$10,000.00	\$39,844.36
72610-299	OTHER FRINGE BENEFITS	\$12,532.00		\$12,000.00	\$532.00
72610-399	OTHER CONTRACTED SERVICES	\$165,595.75		\$7,000.00	\$158,595.75
72610-720	PLANT OPERATION EQUIPMENT	\$63,090.15		\$5,409.58	\$57,680.57
72620-210	UNEMPLOYMENT COMPENSATION	\$352.96	\$13.69		\$366.65
72620-499	OTHER SUPPLIES AND MATERIALS	\$124,951.57	\$5,582.30		\$130,533.87
72620-524	IN SERVICE/STAFF DEVELOPMENT	\$690.00	\$127.99		\$817.99
72620-717	MAINTENANCE EQUIPMENT	\$15,000.00		\$5,723.98	\$9,276.02
72710-142	MECHANICS	\$58,504.67	\$3,159.96		\$61,664.63
72710-146	BUS DRIVERS	\$244,841.03	\$6,334.97		\$251,176.00
72710-210	UNEMPLOYMENT COMPENSATION	\$1,781.67	\$13.88		\$1,795.55
72710-217	RETIREMENT - HYBRID STABILIZ.	\$1,287.68	\$331.46		\$1,619.14
72710-307	COMMUNICATION	\$2,465.49	\$180.09		\$2,645.58
72710-450	TIRES AND TUBES	\$17,786.42	\$50.00		\$17,836.42
72710-524	IN SERVICE/STAFF DEVELOPMENT	\$1,906.25	\$747.33		\$2,653.58
72710-412	DIESEL FUEL	\$118,865.20		\$10,817.69	\$108,047.51
72810-212	EMPLOYER MEDICARE	\$142.95	\$0.61		\$143.56
72810-355	TRAVEL	\$500.00		\$0.61	\$499.39
73100-105	SUPERVISOR/DIRECTOR	\$49,287.00	\$0.24		\$49,287.24
73100-119	ACCOUNTANTS/BOOKKEEPERS	\$21,674.00	\$0.04		\$21,674.04
73100-201	SOCIAL SECURITY	\$4,462.00		\$0.28	\$4,461.72

PREPARED BY: TINA LIPFORD
- FINANCE DIRECTOR

JOHNSON COUNTY BOARD OF EDUCATION
GENERAL PURPOSE SCHOOL FUND
BOARD AMENDMENT

30-Jun-19

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
73400-105	SUPERVISOR/DIRECTOR	\$15,297.00		\$2,607.96	\$12,689.04
73400-116	TEACHERS	\$84,450.00		\$474.96	\$83,975.04
73400-163	EDUCATIONAL ASSISTANTS	\$26,213.00		\$69.69	\$26,143.31
73400-201	SOCIAL SECURITY	\$8,318.72		\$211.12	\$8,107.60
73400-204	STATE RETIREMENT	\$12,960.00		\$924.09	\$12,035.91
73400-207	MEDICAL INSURANCE	\$26,136.83		\$395.86	\$25,740.97
73400-212	EMPLOYER MEDICARE	\$1,946.12		\$28.68	\$1,917.44
73400-217	RETIREMENT - HYBRID STABILIZ.	\$800.84	\$120.51		\$921.35
73400-299	OTHER FRINGE BENEFITS	\$617.78	\$2.96		\$620.74
73400-429	INSTRUCTIONAL SUPPLIES/MAT.	\$7,397.38	\$4,566.91		\$11,964.29
73400-599	OTHER CHARGES	\$6,952.29	\$21.98		\$6,974.27
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	TOTALS	\$5,686,835.85	\$282,554.44	\$282,554.44	\$5,686,835.85