

**MINUTES OF THE JOHNSON COUNTY BOARD OF EDUCATION, REGULAR SESSION
FEBRUARY 13, 2020**

1. Call to Order
2. Roll Call
3. Employee Recognition/Student Recognition-Johnson County Middle School-Teresa Stansberry
4. Recognition of Visitors or Delegations/Audience Participation
5. **Consent Agenda**
 - Approval of Agenda
 - Approval of minutes of the regular meeting of January 09, 2020, with and additions/corrections necessary (Attachment 5a)
 - Approve the following amendments (Attachment 5b):
 - Federal Projects Board Amendment
 - General Purpose School Board Amendment
 - General Purpose School Court Amendment
 - Head Start Board (Calendar) Amendment
 - Head Start Court Amendment
 - Approve Field Trip Requests (Attachment 5c):
 - Johnson County High School/BAND, Pigeon Forge, TN May 8-10, 2020
6. Report of Student Board Member – Sydney Souder
7. Approve the process of a quick claim deed for Shady Valley Elementary School Building/property to the Shady Valley Elementary School Preservation Society to be completed by attorney William (Bill) Cockett
8. Approve the Food Service equipment list concerning Shady Valley Elementary School (Attachment 8)
9. Approve HOSA blood drive students to wear chords at graduation from Marsh Blood Drive
10. Approve JCHS graduation date for May 16, 2020
11. Approve the proposed school calendar for Johnson County Schools for the 2021-2022, school year (Attachment 11)
12. Second and final reading of TSBA recommended change on the following policy: (Attachment 12)
 - Policy #6.309 Zero Tolerance Offenses
13. Budget Update – Tina Lipford
14. Any other matters which may duly come before the Board for official action

Information Items:

1. Director's Report
 - Head Start / Pre K (DR1)
 - Maintenance and Transportation update
 - UTRUST Principal Appreciation Day – was February 6, 2020
 - UTRUST Special Teacher Appreciation Day – March 5, 2020
 - Music, Art, PE, Speech teachers, Instructional Coaches, School Counselors, and Librarians
 - President's Day-February 17, 2020-no school (Central Office open)
 - Days missed (10) for weather/sickness as of February 7, 2020
 - TSBA 2019 SCOPE Conference – Tuesday, March 10, 2020 (Middle Tennessee State University Student Union Building, Murfreesboro)
 - Board Retreat – Saturday, March 14, 2020, at Johnson County High School Library 8 a.m. - 2 p.m.

- March 9th, 10th and 12th, 2020, Parent Conferences (9th-12th grades, on March 9th, Pre-K/6th grades, on March 10th, and 7th-8th grades, on March 12th)
- Extended Day Survey Results:
 - 99.6% want to continue extended day which mean the first 13 snow days missed do not have to be made up
 - .04% wants to stop extended day and make up all snow days missed

2. Personnel decisions made by Director of Schools

Hires:

Heather Sanders-Roan Creek Elementary, Cafeteria effective January 9, 2020

Johnny Guinn-Doe Elementary, Custodian effective January 17, 2020

Richard Church-Johnson County School, Bus Driver effective January 23, 2020

Approve the following to work in the DOE Elementary/LEAPS program for the 2019-2020 school year:

Betsy Walker

Approve the following to work in the ROAN Creek Elementary/LEAPS program for the 2019-2020 school year:

Crissy Bowers

Substitute Teachers, Custodian & Cooks for the 2019-2020, school year:

Leah Cullop

Cynthia Fortner

Chassie Timbs

Austin Crabtree

Crystal Dalia

Elaine Sullivan

Transfer:

Volunteers:

Leaves:

Resignation:

Cristy Stout-Roan Creek Elementary, Supplementary Assistant effective January 22, 2020

Kimberly Morefield-Johnson County High School ESC Assistant effective immediately

George Blevins-Johnson County Schools, Bus Driver effective immediately

Retirees:

The Johnson County School System does not discriminate on the basis of disability in the programs and activities which it operates pursuant to the requirements of the Americans with Disabilities Act of 1990, Public Law 101-336. If you need provisions to attend this Board of Education meeting, please notify Dr. Mischelle Simcox, Director of Schools, at (423) 727-2640.

Action taken on Agenda Items:

1. The Johnson County Board of Education met in regular session at 6:00 p.m. on Thursday, February 13, 2020, at 6:00 p.m. The Chairman, Howard Carlton called the meeting to order. The Pledge of Allegiance was led by Mr. Payne
2. The roll was called with the following members present Mr. Carlton present, Mr. Long present, Mr. Matheson present, Mr. Payne present and Ms. Reece present. The Student Board Member, Ms. Souder, not present due to practice, Ms. Warren, recorder present.
3. Employee Recognition/Student Recognition-Johnson County Middle School-Teresa Stansberry, Ms. Stansberry and Ms. Arney recognized a couple of their student leaders: Kevin Horner-8th grader and Ariel Tester-7th grader. They both gave a wonderful presentation about the things they've learned and done this year. Thank you both for all your accomplishments at Johnson County Middles School.
4. Recognition of Visitors or Delegations/Audience Participation, Mr. Randy Dandurand from Heritage Hall addressed the Board concerning the awning and sound system. Discussed with the Board that a new awning needs to be purchased and asked if the Board would be willing to pay half of the expense. A quote was given and the board will vote on it next month.
5. **Consent Agenda**
 - Approval of Agenda
 - Approval of minutes of the regular meeting of January 09, 2020, with and

additions/corrections necessary (Attachment 5a)

Approve the following amendments (Attachment 5b):

Federal Projects Board Amendment

General Purpose School Board Amendment

General Purpose School Court Amendment

Head Start Board (Calendar) Amendment

Head Start Court Amendment

Approve Field Trip Requests (Attachment 5c):

Johnson County High School/BAND, Pigeon Forge, TN May 8-10, 2020

Also approving: Received after agenda was sent out:

Johnson County High School Robotics, Wartburg, TN February 14-15, 2020

Johnson County Middle School Robotics, Oak Ridge, TN February 14-15, 2020

Johnson County High School Robotics, Brentwood, TN March 5-8, 2020

Johnson County Middle School Robotics, Brentwood, TN March 5-8, 2020

A motion was made by Mr. Payne seconded by Mr. Long and carried by the following roll call: Mr. Long-yes, Mr. Matheson-yes, Mr. Payne-yes, Ms. Reece-yes and Mr.

Carlton-yes to approve the consent agenda as presented and recommended

6. Report of Student Board Member – Sydney Souder, Ms. Souder was out of town. Dr.

Simcox read the report to the Board:

- Senior night for spring sports (high school basketball) Tuesday night girls defeated Cloudland 50-48
- Seniors met with local scholarship representatives today to get applications
- East Tennessee Foundation Scholarship deadline was moved to February 22nd
- HOSA clinical students started their job shadowing at Johnson County Community Hospital
- HOSA competed last Wednesday had 25 competitors qualify for the state competition in April, 39 students participating in the State Competition this year for HOSA

7. Approve the process of a quick claim deed for Shady Valley Elementary School Building/property to the Shady Valley Elementary School Preservation Society to be completed by attorney William (Bill) Cockett, a motion was made by Mr. Payne and seconded by Mr. Matheson and carried by the following roll call: Mr. Long-yes, Mr. Matheson-yes, Mr. Payne-yes, Ms. Reece-yes and Mr. Carlton-yes

8. Approve the Food Service equipment list concerning Shady Valley Elementary School (Attachment 8), Ms. Reece made a motion to table item #8 seconded by Mr. Matheson and carried by the following roll call: Mr. Long-yes, Mr. Matheson-yes, Mr. Payne-yes, Ms. Reece-yes and Mr. Carlton-yes

9. Approve HOSA blood drive students to wear chords at graduation from Marsh Blood Drive, Requirements for chord, must have donated 3 times under Johnson County High School: potentially saving 9 adults and 18 infants, a motion was made by Mr. Payne seconded by Mr. Long and carried with the following roll call: Mr. Long-yes, Mr. Matheson-yes, Mr. Payne-yes, Ms. Reece-yes and Mr. Carlton-yes

10. Approve JCHS graduation date for May 16, 2020, a motion was made by Mr. Long and seconded by Ms. Reece and carried by the following roll call: Mr. Long-yes, Mr. Matheson-yes, Mr. Payne-yes, Ms. Reece-yes and Mr. Carlton-yes

11. Approve the proposed school calendar for Johnson County Schools for the 2021-2022, school year (Attachment 11), a motion was made by Mr. Payne seconded by Mr. Long and carried by the following roll call: Mr. Long-yes, Mr. Matheson-yes, Mr. Payne-yes, Ms. Reece-yes and Mr. Carlton-yes

12. Second and final reading of TSBA recommended change on the following policy: (Attachment 12)

Policy #6.309 Zero Tolerance Offenses

A motion was made by Mr. Payne and seconded by Mr. Matheson and carried by the following roll call: Mr. Long-yes, Mr. Matheson-yes, Mr. Payne-yes, Ms. Reece-yes and Mr. Carlton-yes

13. Budget Update – Tina Lipford, Statement of Expenditures and Encumbrances, revenue, local sales tax and property tax collections update. We are working on the 2020-2021, budget will have information for you at the Board Retreat.

14. Any other matters which may duly come before the Board for official action

Information Items:

1. Director's Report

- Head Start / Pre K (DR1)
- Maintenance and Transportation update
- UTRUST Principal Appreciation Day – was February 6, 2020
- UTRUST Special Teacher Appreciation Day – March 5, 2020
 - Music, Art, PE, Speech teachers, Instructional Coaches, School Counselors, and Librarians
- President's Day-February 17, 2020-no school (Central Office open)
- Days missed (10) for weather/sickness as of February 7, 2020
- TSBA 2019 SCOPE Conference – Tuesday, March 10, 2020 (Middle Tennessee State University Student Union Building, Murfreesboro)
- Board Retreat – Saturday, March 14, 2020, at Johnson County High School Library 8 a.m. - 2 p.m.
- March 9th, 10th and 12th, 2020, Parent Conferences (9th-12th grades, on March 9th, Pre-K/6th grades, on March 10th, and 7th-8th grades, on March 12th)
- Extended Day Survey Results:
 - 99.6% want to continue extended day which mean the first 13 snow days missed do not have to be made up
 - .04% wants to stop extended day and make up all snow days missed

2. Personnel decisions made by Director of Schools

Hires:

Heather Sanders-Roan Creek Elementary, Cafeteria effective January 9, 2020

Johnny Guinn-Doe Elementary, Custodian effective January 17, 2020

Richard Church-Johnson County School, Bus Driver effective January 23, 2020

Approve the following to work in the DOE Elementary/LEAPS program for the 2019-2020 school year:

Betsy Walker

Approve the following to work in the ROAN Creek Elementary/LEAPS program for the 2019-2020 school year:

Crissy Bowers

Substitute Teachers, Custodian & Cooks for the 2019-2020, school year:

Leah Cullop	Cynthia Fortner	Chassie Timbs	Austin Crabtree
-------------	-----------------	---------------	-----------------

Crystal Dalia	Elaine Sullivan
---------------	-----------------

Transfer:

Volunteers:

Leaves:

Resignation:

Cristy Stout-Roan Creek Elementary, Supplementary Assistant effective January 22, 2020

Kimberly Morefield-Johnson County High School ESC Assistant effective immediately

George Blevins-Johnson County Schools, Bus Driver effective immediately

Retirees:

The Johnson County School System does not discriminate on the basis of disability in the programs and activities which it operates pursuant to the requirements of the Americans with Disabilities Act of 1990, Public Law 101-336.

If you need provisions to attend this Board of Education meeting, please notify Dr. Mischelle Simcox, Director of Schools, at (423) 727-2640.

Comments: Mr. Matheson addressed the Doe roof leaking, maintenance department is waiting to repair when it stops raining. Dr. Simcox congratulates Johnson County High School for receiving the 2019 Volunteer Tennessee Award of Excellence. The schools that receive this award are recognized for their outstanding work in the areas of service, service-learning and volunteerism, only 16 schools across the state received this award we are so very proud of JCHS. Thank you Mr. Adams and Dr. Long so proud of our CTE programs. We also proud of our CTE construction students with their homemade playhouse competing at the Battle of the Build at ETSU this weekend. Congratulations to Tina Lipford for completing courses and being awarded the CCFO (Certified Chief Finance Office) certificate, we are very proud of her. As of today we have missed 10 snow days. The Board thanked everyone for their gifts, and cards the Board Appreciation week. Congratulations to the Johnson County Middle School and Johnson County High School Robotics teams. We are so proud of our students, FFA state, HOSA, and Skills as they are competing on behalf of Johnson County Schools.

Mr. Matheson: Thank you Johnson County Middle School for your presentation. Dana Smith thank you all at Shady Valley for my birthday lunch

Mr. Payne: all good

Ms. Reece: wishing everyone a Happy Valentine's Day, thank you Ms. Stansberry for show casing your students. Thanks everyone for the gifts and card for Board Appreciate week, enjoyed all of it

Mr. Long: Congratulations to Diane Howard on her retirement, wish you the best. Thank you all for the gifts and cards

Mr. Carlton: ECHO everyone thank you all so much

Ms. Reece made a motion that the meeting adjourn, Mr. Carlton adjourn the meeting. There being no further business the meeting adjourned at 7:05 p.m.

The Johnson County School System does not discriminate on the basis of disability in the programs and activities which it operates pursuant to the requirements of the Americans with Disabilities Act of 1990, Public Law 101-336. If you need provisions to attend this Board of Education meeting, please notify Dr. Mischelle Simcox, Director of Schools, at (423) 727-2640.

Director of Schools
(Dr. Mischelle Simcox)

Chairman
(Mr. Howard Carlton)

Vice-Chairman
(Mr. Kevin Long)

Member
(Ms. Jo Ann Reece)

Member
(Mr. Mike Payne)

Member
(Mr. Gary Matheson)

The Johnson County School System does not discriminate on the basis of disability in the programs and activities which it operates pursuant to the requirements of the Americans with Disabilities Act of 1990, Public Law 101-336. If you need provisions to attend this Board of Education meeting, please notify Dr. Mischelle Simcox, Director of Schools, at (423) 727-2640.



JOHNSON COUNTY SCHOOLS
211 North Church Street ♦ Mountain City, TN 37683
(423) 727-2640 ♦ FAX (423) 727-2663
www.jocoed.net

DIRECTOR OF SCHOOLS
Dr. Mischelle Simcox

BOARD OF EDUCATION
Howard Carlton, Chair
Kevin Long, Vice-Chair
Mike Payne
Jo Ann Reece
Gary Matheson

**The Johnson County Board of Education will meet in a work session
February 13, 2020, at 5:00pm
Johnson County Schools Board Room Central Office**

Agenda

1. Pearson Online Learning Presentation

The Johnson County School System does not discriminate on the basis of disability in the programs and activities which it operates pursuant to the requirements of the Americans with Disabilities Act of 1990, Public Law 101-336. If you need provisions to attend this Board of Education meeting, please notify Dr. Mischelle Simcox, Director of Schools, at (423) 727-2640.

Action taken on Agenda

The Johnson County Board of Education met in a work session on Thursday, February 13, 2020, at 5:00 p.m. at the Johnson County Schools Board Room/Central Office. The work session was called to order by Chairman, Mr. Carlton. Pledge was led by Dr. Simcox, all Board Members were present, Serena Warren, secretary. Dr. Simcox introduced Angela Bryant with Pearson. Ms. Bryant presented a presentation to be Board. Pearson Connections Academy Virtual School (online learning) for Johnson County this would help us expand enrollment, extend our brand statewide, and create better education opportunities for underserved populations. This would help with getting homeschool students back and revenue for our district.

Director of Schools
(Dr. Mischelle Simcox)

Chairman
(Howard Carlton)

Vice-Chairman
(Kevin Long)

Member
(Jo Ann Reece)

Member
(Mike Payne)

Member
(Gary Matheson)

The Johnson County School System does not discriminate on the basis of disability in the programs and activities which it operates pursuant to the requirements of the Americans with Disabilities Act of 1990, Public Law 101-336. If you need provisions to attend this Board of Education meeting, please notify Dr. Mischelle Simcox, Director of Schools, at (423) 727-2640.

JOHNSON COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS FUND
BOARD AMENDMENT

12-Mar-20

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
71100-429-111	INSTRUCTIONAL SUPPLIES AND MAT	\$13,829.23		\$820.37	\$13,008.86
71100-722-111	REGULAR INSTRUCTION EQUIPMENT	\$6,000.00	\$120.37		\$6,120.37
72210-524-111	IN SERVICE/STAFF DEVELOPMENT	\$2,800.00	\$700.00		\$3,500.00
		-----	-----	-----	-----
	TOTALS TITLE I NEGLECTED	\$22,629.23	\$820.37	\$820.37	\$22,629.23
	LINE ITEM CLEANUP				
71100-201-171	SOCIAL SECURITY	\$2,728.00	\$31.00		\$2,759.00
71100-204-171	STATE RETIREMENT	\$4,677.20	\$52.80		\$4,730.00
71100-207-171	MEDICAL INSURANCE	\$7,224.00	\$1,969.20		\$9,193.20
71100-212-171	EMPLOYER MEDICARE	\$638.00	\$7.25		\$645.25
71100-299-171	OTHER FRINGE BENEFITS	\$202.40	\$6.75		\$209.15
72210-189-171	OTHER SALARIES & WAGES	\$13,900.00		\$8,350.00	\$5,550.00
72210-198-171	NON-CERTIFIED SUBSTITUTE TEACHE	\$0.00	\$1,283.00		\$1,283.00
72210-201-171	SOCIAL SECURITY	\$861.80		\$441.97	\$419.83
72210-204-171	STATE RETIREMENT	\$1,500.72		\$1,173.23	\$327.49
72210-212-171	EMPLOYER MEDICARE	\$201.55		\$103.35	\$98.20
72210-790-171	OTHER EQUIPMENT	\$3,072.98	\$6,873.75		\$9,946.73
99100-504-171	INDIRECT COST	\$2,701.44		\$155.20	\$2,546.24
		-----	-----	-----	-----
	TOTALS ATSI SCHOOL IMPROVE.	\$37,708.09	\$10,223.75	\$10,223.75	\$37,708.09
	LINE ITEM CLEAN UP				
71200-429-901	INSTRUCTIONAL SUPPLIES	\$19,198.69		\$11,518.61	\$7,680.08
71200-725-901	SPECIAL EDUCATION EQUIPMENT	\$12,565.73	\$10,343.38		\$22,909.11
72220-524-901	IN SERVICE/STAFF DEVELOPMENT	\$1,500.00	\$1,414.16		\$2,914.16
99100-504-901	INDIRECT COST	\$13,009.58		\$238.93	\$12,770.65
		-----	-----	-----	-----
	TOTALS IDEA	\$46,274.00	\$11,757.54	\$11,757.54	\$46,274.00
	LINE ITEM CLEANUP				

JOHNSON COUNTY BOARD OF EDUCATION

GENERAL PURPOSE SCHOOL FUND

COURT AMENDMENT

March 12, 2020

ACCOUNT NUMBER	DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
141-43570	RECEIPTS FROM INDIVIDUAL SCHOOLS	\$38,233.59	\$2,323.03		\$40,556.62
141-44170	MISCELLANEOUS REFUNDS	\$48,356.83	\$365.38		\$48,722.21
		\$86,590.42	\$2,688.41	\$0.00	\$89,278.83
THE ABOVE FUNDS WERE COLLECTED, RECEIPTED AND DEPOSITED WITH THE TRUSTEE AND ARE BEING AMENDED INTO THE APPROPRIATE LINE ITEMS BELOW:					
43570 RECEIPTS FROM INDIVIDUAL SCHOOLS: \$2,323.03: \$1,482.03 SUPPLY REIMBURSEMENT, PLAYHOUSE PLANS, TOOL REIMBURSEMENT, \$150.00 CUSTODIAL REIMBURSEMENT, \$504.00 FIELDTRIP DRIVER REIMBURSEMENT, \$187.00 FIELDTRIP FUEL REIMBURSEMENT					
44170 MISC. REFUNDS: \$365.38: \$52.07 TRANSCRIPT REIMBURSEMENT, \$50.00 TESTING REIMBURSEMENT, \$27.19 HOTEL REFUND/REIMBURSEMENT, \$157.88 SUPPLY REIMBURSEMENT, \$78.24 FIRE EXTINGUISHER REPLACEMENT					
72110-599	OTHER CHARGES	\$1,207.12	\$52.07		\$1,259.19
72130-322	EVALUATION AND TESTING	\$6,000.00	\$50.00		\$6,050.00
72320-524	IN SERVICE/STAFF DEVELOPMENT	\$6,497.81	\$14.71		\$6,512.52
72320-599	OTHER CHARGES	\$37,231.02	\$1,639.91		\$38,870.93
72610-166	CUSTODIAL PERSONNEL	\$325,687.00	\$150.00		\$325,837.00
72620-499	OTHER SUPPLIES AND MATERIALS	\$128,632.00	\$78.24		\$128,710.24
72710-146	BUS DRIVERS	\$235,798.00	\$504.00		\$236,302.00
72710-412	DIESEL FUEL	\$115,765.50	\$187.00		\$115,952.50
73400-524	IN SERVICE/STAFF DEVELOPMENT	\$2,710.96	\$12.48		\$2,723.44
	TOTALS	\$859,529.41	\$2,688.41	\$0.00	\$862,217.82

JOHNSON COUNTY BOARD OF EDUCATION
HEAD START FUND (FISCAL)
BOARD AMENDMENT

12-Mar-20

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
145-71100-210	UNEMPLOYMENT COMPENSATION	\$426.40	\$11.49		\$437.89
145-71100-599	OTHER CHARGES	\$52,707.96	\$4,138.37		\$56,846.33
145-71100-429	INSTRUCTIONAL SUPPLIES/MATERIAL	\$23,971.00		\$4,149.86	\$19,821.14
145-72110-210	UNEMPLOYMENT COMPENSATION	\$134.03	\$2.18		\$136.21
145-72110-355	TRAVEL	\$1,250.00		\$2.18	\$1,247.82
145-72120-413	DRUGS AMD MEDICAL SUPPLIES	\$5,500.00	\$1,486.50		\$6,986.50
145-72120-399	OTHER CONTRACTED SERVICES	\$1,500.00		\$1,486.50	\$13.50
145-72210-201	SOCIAL SECURITY	\$1,618.00	\$451.07		\$2,069.07
145-72210-204	STATE RETIREMENT	\$2,488.00	\$1,232.63		\$3,720.63
145-72210-210	UNEMPLOYMENT COMPENSATION	\$31.48	\$18.74		\$50.22
145-72210-212	EMPLOYER MEDICARE	\$378.00	\$105.90		\$483.90
145-72210-299	OTHER FRINGE BENEFITS	\$164.00	\$78.08		\$242.08
145-72210-499	OTHER SUPPLIES AND MATERIALS	\$4,500.00		\$1,886.42	\$2,613.58
		-----	-----	-----	-----
	TOTALS	\$94,668.87	\$7,524.96	\$7,524.96	\$94,668.87

LINE ITEM CLEAN UP

JOHNSON COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS FUND
BOARD AMENDMENT

13-Feb-20

(Approved Amendments
for February 13, 2020)

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
71100-116-111	TEACHERS	\$50,250.00		\$10,250.00	\$40,000.00
71100-163-111	EDUCATIONAL ASSISTANTS	\$6,073.00	\$3,000.00		\$9,073.00
71100-201-111	SOCIAL SECURITY	\$3,500.00		\$457.47	\$3,042.53
71100-204-111	STATE RETIREMENT	\$5,332.00		\$4,787.62	\$544.38
71100-207-111	MEDICAL INSURANCE	\$7,255.00		\$7,255.00	\$0.00
71100-210-111	UNEMPLOYMENT COMPENSATION	\$90.00		\$90.00	\$0.00
71100-212-111	EMPLOYER MEDICARE	\$818.00		\$106.44	\$711.56
71100-299-111	OTHER FRINGE BENEFITS	\$254.00		\$254.00	\$0.00
71100-429-111	INSTRUCTIONAL SUPPLIES AND MAT	\$6,120.00	\$7,709.23		\$13,829.23
71100-471-111	SOFTWARE	\$885.18	\$11,889.30		\$12,774.48
72210-524-111	IN SERVICE/STAFF DEVELOPMENT	\$3,000.00		\$200.00	\$2,800.00
99100-590-111	TRANSFERS TO OTHER FUNDS	\$1,048.00	\$802.00		\$1,850.00
	TOTALS TITLE I NEGLECTED	\$84,625.18	\$23,400.53	\$23,400.53	\$84,625.18
	LINE ITEM CLEANUP				
71100-188-171	BONUS PAYMENTS	\$0.00	\$500.00		\$500.00
72210-207-171	MEDICAL INSURANCE	\$300.00	\$700.00		\$1,000.00
72210-210-171	UNEMPLOYMENT COMPENSATION	(\$13.41)	\$113.41		\$100.00
72210-499-171	OTHER SUPPLIES AND MATERIALS	\$36,660.13		\$4,891.38	\$31,768.75
72210-524-171	IN SERVICE / STAFF DEVELOPMENT	\$5,745.23	\$1,754.77		\$7,500.00
72210-790-171	OTHER EQUIPMENT	\$0.00	\$3,072.98		\$3,072.98
99100-504-171	INDIRECT COST	\$3,951.22		\$1,249.78	\$2,701.44
	TOTALS ATSI SCHOOL IMPROVE.	\$46,643.17	\$6,141.16	\$6,141.16	\$46,643.17
	LINE ITEM CLEAN UP				
71100-116-201	TEACHERS	\$42,000.00		\$42,000.00	\$0.00
71100-188-201	BONUS PAYMENTS	\$500.00		\$500.00	\$0.00
71100-201-201	SOCIAL SECURITY	\$2,635.00		\$2,635.00	\$0.00
71100-204-201	STATE RETIREMENT	\$4,518.00		\$4,518.00	\$0.00
71100-207-201	MEDICAL INSURANCE	\$7,224.00		\$7,224.00	\$0.00
71100-210-201	UNEMPLOYMENT COMPENSATION	\$72.00		\$72.00	\$0.00
71100-212-201	EMPLOYER MEDICARE	\$616.00		\$616.00	\$0.00
71100-299-201	OTHER FRINGE BENEFITS	\$195.00		\$195.00	\$0.00
72210-188-201	BONUS PAYMENTS	\$0.00	\$500.00		\$500.00
72210-189-201	OTHER SALARIES AND WAGES	\$0.00	\$42,000.00		\$42,000.00
72210-201-201	SOCIAL SECURITY	\$4,354.25	\$1,380.75		\$5,735.00
72210-204-201	STATE RETIREMENT	\$4,252.00	\$5,580.75		\$9,832.75
72210-207-201	MEDICAL INSURANCE	\$1,000.00	\$7,224.00		\$8,224.00
72210-210-201	UNEMPLOYMENT COMPENSATION	\$200.00	\$71.75		\$271.75
72210-212-201	EMPLOYER MEDICARE	\$580.00	\$761.25		\$1,341.25
72210-299-201	OTHER FRINGE BENEFITS	\$184.00	\$241.50		\$425.50
	TOTALS TITLE II	\$68,330.25	\$57,760.00	\$57,760.00	\$68,330.25

JOHNSON COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS FUND
BOARD AMENDMENT

13-Feb-20

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
	LINE ITEM CLEANUP				
71100-429-901	INSTRUCTIONAL SUPPLIES	\$13,879.53		\$13,879.53	\$0.00
71200-116-901	TEACHERS	\$126,250.00	\$750.00		\$127,000.00
71200-201-901	SOCIAL SECURITY	\$13,544.00	\$46.31		\$13,590.31
71200-204-901	STATE RETIREMENT	\$18,675.07	\$80.28		\$18,755.35
71200-299-901	OTHER FRINGE BENEFITS	\$1,006.00	\$3.25		\$1,009.25
71200-429-901	INSTRUCTIONAL SUPPLIES	\$4,199.00	\$14,999.69		\$19,198.69
72220-188-902	BONUS PAYMENTS	\$5,000.00		\$2,000.00	\$3,000.00
	TOTALS IDEA	\$182,553.60	\$15,879.53	\$15,879.53	\$182,553.60
	LINE ITEM CLEANUP				

JOHNSON COUNTY BOARD OF EDUCATION
GENERAL PURPOSE SCHOOL FUND
BOARD AMENDMENT

13-Feb-20

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
71100-217	RETIREMENT-HYBRID STABILIZATION	\$13,481.80	\$13,481.80		\$26,963.60
71100-399	OTHER CONTRACTED SERVICES	\$45,145.09	\$6,608.67		\$51,753.76
71100-204	STATE RETIREMENT	\$518,690.20		\$13,481.80	\$505,208.40
71100-330	OPERATING LEASE PAYMENTS	\$55,269.60		\$6,608.67	\$48,660.93
71150-188	BONUS PAYMENTS	\$2,000.00	\$500.00		\$2,500.00
71150-198	NON-CERTIFIED SUBSTITUTE TEACH.	\$0.00	\$57.60		\$57.60
71150-399	OTHER CONTRACTED SERVICES	\$1,200.00		\$557.60	\$642.40
71200-189	OTHER SALARIES & WAGES	\$61,504.00	\$99.67		\$61,603.67
71200-198	NON-CERTIFIED SUBSTITUTE TEACH.	\$22,000.00	\$3,857.57		\$25,857.57
71200-210	UNEMPLOYMENT COMPENSATION	\$1,666.79	\$211.49		\$1,878.28
71200-217	RETIREMENT-HYBRID STABILIZATION	\$1,296.65	\$1,296.65		\$2,593.30
71200-429	INSTRUCTIONAL SUPPLIES AND MAT.	\$16,601.98	\$776.79		\$17,378.77
71200-128	HOMEBOUND TEACHERS	\$35,000.00		\$4,945.52	\$30,054.48
71200-204	STATE RETIREMENT	\$69,554.35		\$1,296.65	\$68,257.70
71300-217	RETIREMENT-HYBRID STABILIZATION	\$1,800.56	\$1,800.56		\$3,601.12
71300-399	OTHER CONTRACTED SERVICES	\$3,069.42	\$613.76		\$3,683.18
71300-204	STATE RETIREMENT	\$59,835.44		\$1,800.56	\$58,034.88
71300-730	VOCATIONAL INSTRUCTIONAL EQUIP	\$1,382.83		\$613.76	\$769.07
72110-524	IN SERVICE/STAFF DEVELOPMENT	\$2,605.92	\$104.42		\$2,710.34
72110-355	TRAVEL	\$500.00		\$104.42	\$395.58
72120-217	RETIREMENT-HYBRID STABILIZATION	\$184.59	\$184.59		\$369.18
72120-499	OTHER SUPPLIES AND MATERIALS	\$3,938.92	\$1,511.05		\$5,449.97
72120-204	STATE RETIREMENT	\$12,193.41		\$184.59	\$12,008.82
72120-355	TRAVEL	\$2,050.00		\$111.05	\$1,938.95
72120-413	DRUGS AND MEDICAL SUPPLIES	\$2,213.76		\$1,400.00	\$813.76
72130-188	BONUS PAYMENTS	\$2,500.00	\$500.00		\$3,000.00
72130-217	RETIREMENT-HYBRID STABILIZATION	\$738.84	\$738.84		\$1,477.68
72130-204	STATE RETIREMENT	\$25,343.16		\$738.84	\$24,604.32
72130-299	OTHER FRINGE BENEFITS	\$1,129.00		\$500.00	\$629.00
72210-198	NON-CERTIFIED SUBSTITUTE TEACH.	\$0.00	\$42.24		\$42.24

72210-336	MAINTENANCE AND REPAIR - EQUIP.	\$0.00	\$2,400.00		\$2,400.00
72210-399	OTHER CONTRACTED SERVICES	\$78,060.00	\$8,755.56		\$86,815.56
72210-499	OTHER SUPPLIES AND MATERIALS	\$1,500.00	\$985.06		\$2,485.06
72210-599	OTHER CHARGES	\$3,340.59	\$121.91		\$3,462.50
72210-330	OPERATING LEASE PAYMENTS	\$88,625.41		\$12,304.77	\$76,320.64
72220-499	OTHER SUPPLIES AND MATERIALS	\$1,500.00	\$37.82		\$1,537.82
72220-188	BONUS PAYMENTS	\$6,762.00		\$37.82	\$6,724.18
72310-331	LEGAL SERVICES	\$10,000.00	\$541.76		\$10,541.76
72310-189	OTHER SALARIES & WAGES	\$500.00		\$500.00	\$0.00
72310-524	IN SERVICE/STAFF DEVELOPMENT	\$15,189.64		\$41.76	\$15,147.88
72320-524	IN SERVICE/STAFF DEVELOPMENT	\$6,447.15	\$50.66		\$6,497.81
72320-435	OFFICE SUPPLIES	\$3,000.00		\$50.66	\$2,949.34
72410-188	BONUS PAYMENTS	\$11,000.00	\$500.00		\$11,500.00
72410-217	RETIREMENT-HYBRID STABILIZATION	\$1,031.01	\$1,031.01		\$2,062.02
72410-204	STATE RETIREMENT	\$92,075.99		\$1,031.01	\$91,044.98
72410-499	OTHER SUPPLIES AND MATERIALS	\$1,000.00		\$500.00	\$500.00
72520-524	IN SERVICE/STAFF DEVELOPMENT	\$1,000.00	\$420.21		\$1,420.21
72520-435	OFFICE SUPPLIES	\$500.00		\$420.21	\$79.79
72610-217	RETIREMENT-HYBRID STABILIZATION	\$925.35	\$925.35		\$1,850.70
72610-204	STATE RETIREMENT	\$24,491.65		\$925.35	\$23,566.30
72620-217	RETIREMENT-HYBRID STABILIZATION	\$0.00	\$58.76		\$58.76
72620-240	STATE RETIREMENT	\$11,004.00		\$58.76	\$10,945.24
72710-217	RETIREMENT-HYBRID STABILIZATION	\$1,126.96	\$1,126.96		\$2,253.92
72710-424	GARAGE SUPPLIES	\$5,000.00	\$75.73		\$5,075.73
72710-524	IN SERVICE/STAFF DEVELOPMENT	\$1,000.00	\$102.15		\$1,102.15
72710-204	STATE RETIREMENT	\$23,081.04		\$1,126.96	\$21,954.08
72710-351	RENTALS	\$5,000.00		\$177.88	\$4,822.12
72810-411	DATA PROCESSING SUPPLIES	\$250.00	\$112.80		\$362.80
72810-524	IN SERVICE/STAFF DEVELOPMENT	\$2,537.84	\$1,612.58		\$4,150.42
72810-399	OTHER CONTRACTED SERVICES	\$3,448.08		\$1,725.38	\$1,722.70
76100-706	BUILDING CONSTRUCTION	\$13,370.03	\$3,848.56		\$17,218.59
76100-799	OTHER CAPITAL OUTLAY	\$10,000.00		\$3,848.56	\$6,151.44
		-----	-----	-----	-----
	TOTALS	\$1,385,663.05	\$55,092.58	\$55,092.58	\$1,385,663.05

MISC. LINE ITEM CLEAN-UP

JOHNSON COUNTY BOARD OF EDUCATION

GENERAL PURPOSE SCHOOL FUND
COURT AMENDMENT
FEBRUARY 13, 2020

ACCOUNT NUMBER	DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
141-43570	RECEIPTS FROM INDIVIDUAL SCHOOLS	\$25,621.97	\$12,611.62		\$38,233.59
141-44170	MISCELLANEOUS REFUNDS	\$32,418.04	\$15,938.79		\$48,356.83
		\$58,040.01	\$28,550.41	\$0.00	\$86,590.42
THE ABOVE FUNDS WERE COLLECTED, RECEIPTED AND DEPOSITED WITH THE TRUSTEE AND ARE BEING AMENDED INTO THE APPROPRIATE LINE ITEMS BELOW:					
43570 RECEIPTS FROM INDIVIDUAL SCHOOLS: \$12,611.62: \$30.00 GOTG, \$3,428.00 INTERACTIVE TV REIMBURSEMENT, \$6,850.00 CHROMEBOOK REIMBURSEMENT, \$1,369.62 SUPPLY/CONCESSIONS REIMBURSEMENT, \$370.00 FIELDTRIP DRIVER REIMBURSEMENT, \$564.00 FIELDTRIP FUEL REIMBURSEMENT					
44170 MISC. REFUNDS: \$15,938.79: \$10.00 BADGE REPLACEMENT, \$178.11 TRANSCRIPT REIMBURSEMENT, \$15,296.71 TITLE IV SALARY REIMBURSEMENT, \$314.94 MATERIAL REIMBURSEMENT, \$49.07 ENERNOC REFUND, \$56.00 FIELDTRIP DRIVER REIMBURSE, \$23.00 FIELDTRIP FUEL REIMBURSE, \$10.96 HOTEL REFUND					
71100-189	OTHER SALARIES & WAGES	\$61,987.00	\$600.00		\$62,587.00
71100-599	OTHER CHARGES	\$35,000.00	\$10.00		\$35,010.00
72110-599	OTHER CHARGES	\$1,029.01	\$178.11		\$1,207.12
72120-131	MEDICAL PERSONNEL	\$134,790.00	\$9,637.00		\$144,427.00
72120-188	BONUS PAYMENTS	\$2,875.00	\$500.00		\$3,375.00
72120-201	SOCIAL SECURITY	\$12,790.00	\$628.50		\$13,418.50
72120-204	STATE RETIREMENT	\$12,193.41	\$608.22		\$12,801.63
72120-207	MEDICAL INSURANCE	\$48,762.00	\$3,612.00		\$52,374.00
72120-210	UNEMPLOYMENT COMPENSATION	\$486.00	\$72.00		\$558.00
72120-212	EMPLOYER MEDICARE	\$2,992.00	\$146.99		\$3,138.99
72120-299	OTHER FRINGE BENEFITS	\$7,736.00	\$92.00		\$7,828.00
72120-599	OTHER CHARGES	\$855.00	\$344.94		\$1,199.94
72250-790	OTHER EQUIPMENT	\$0.00	\$10,278.00		\$10,278.00
72320-599	OTHER CHARGES	\$37,136.10	\$94.92		\$37,231.02
72410-161	SECRETARY	\$176,236.00	\$674.70		\$176,910.70
72620-599	OTHER CHARGES	\$3,000.00	\$49.07		\$3,049.07
72710-146	BUS DRIVERS	\$235,372.00	\$426.00		\$235,798.00
72710-412	DIESEL FUEL	\$115,178.50	\$587.00		\$115,765.50
73400-524	IN SERVICE/STAFF DEVELOPMENT	\$2,700.00	\$10.96		\$2,710.96
	TOTALS	\$891,118.02	\$28,550.41	\$0.00	\$919,668.43

JOHNSON COUNTY BOARD OF EDUCATION
HEAD START FUND (CALENDAR)
BOARD AMENDMENT

13-Feb-20

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
121-72110-330	OPERATING LEASE PAYMENTS	\$0.00	\$695.04		\$695.04
121-72110-355	TRAVEL	\$3,900.00		\$695.04	\$3,204.96
		-----	-----	-----	-----
	TOTALS	\$3,900.00	\$695.04	\$695.04	\$3,900.00

LINE ITEM CLEAN-UP

JOHNSON COUNTY BOARD OF EDUCATION
HEAD START FUND (FISCAL)
COURT AMENDMENT

13-Feb-20

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
145-43542	CONTRACT INST SER W/O LEA'S	\$285,961.00	\$287,758.00		\$573,719.00
145-71100-116	TEACHERS	\$84,625.00	\$84,625.00		\$169,250.00
145-71100-163	EDUCATIONAL ASSISTANTS	\$27,640.00	\$27,640.00		\$55,280.00
145-71100-188	BONUS PAYMENTS	\$827.00	\$3,173.00		\$4,000.00
145-71100-198	NON-CERTIFIED SUBSTITUTE TEACH.	\$3,000.00	\$3,000.00		\$6,000.00
145-71100-201	SOCIAL SECURITY	\$7,198.00	\$7,198.00		\$14,396.00
145-71100-204	STATE RETIREMENT	\$11,099.00	\$11,099.00		\$22,198.00
145-71100-207	MEDICAL INSURANCE	\$28,896.00	\$28,896.00		\$57,792.00
145-71100-210	UNEMPLOYMENT COMPENSATION	\$323.00	\$103.40		\$426.40
145-71100-212	EMPLOYER MEDICARE	\$1,684.00	\$1,684.00		\$3,368.00
145-71100-299	OTHER FRINGE BENEFITS	\$534.00	\$564.01		\$1,098.01
145-71100-599	OTHER CHARGES	\$4,250.00	\$48,457.96		\$52,707.96
145-72110-130	SOCIAL WORKERS	\$20,007.00	\$20,007.00		\$40,014.00
145-72110-188	BONUS PAYMENTS	\$0.00	\$1,000.00		\$1,000.00
145-72110-201	SOCIAL SECURITY	\$1,241.00	\$1,241.00		\$2,482.00
145-72110-207	MEDICAL INSURANCE	\$7,224.00	\$7,224.00		\$14,448.00
145-72110-210	UNEMPLOYMENT COMPENSATION	\$72.00	\$62.03		\$134.03
145-72110-212	EMPLOYER MEDICARE	\$290.00	\$290.00		\$580.00
145-72110-299	OTHER FRINGE BENEFITS	\$92.00	\$94.56		\$186.56
145-72110-330	OPERATING LEASE PAYMENTS	\$0.00	\$2,295.72		\$2,295.72
145-72120-131	MEDICAL PERSONNEL	\$7,510.00	\$7,510.00		\$15,020.00
145-72120-188	BONUS PAYMENTS	\$0.00	\$125.00		\$125.00
145-72120-201	SOCIAL SECURITY	\$466.00	\$466.00		\$932.00
145-72120-210	UNEMPLOYMENT COMPENSATION	\$9.00	\$12.84		\$21.84
145-72120-212	EMPLOYER MEDICARE	\$109.00	\$109.00		\$218.00
145-72120-299	OTHER FRINGE BENEFITS	\$282.00	\$282.00		\$564.00
145-72120-413	DRUGS AND MEDICAL SUPPLIES	\$1,500.00	\$4,000.00		\$5,500.00
145-72210-105	SUPERVISOR/DIRECTOR	\$26,094.00	\$26,094.00		\$52,188.00
145-72210-188	BONUS PAYMENTS	\$0.00	\$500.00		\$500.00

PREPARED BY: TINA LIPFORD - FINANCE DIRECTOR

145-72210-210	UNEMPLOYMENT COMPENSATION	\$27.00	\$4.48		\$31.48
	TOTALS	\$234,999.00	\$287,758.00	\$0.00	\$522,757.00
	APPROPRIATIONS INCREASE				