

**MINUTES OF THE JOHNSON COUNTY BOARD OF EDUCATION, REGULAR SESSION
MARCH 12, 2020**

1. Call to Order
2. Roll Call
3. Employee Recognition/Student Recognition, Leon Henley - (Johnson County Vocational School/CTE)
4. **Consent Agenda**
 - Approval of Agenda
 - Approval of minutes of the regular meeting of February 13, 2020, and work session held at 5:00pm, with any additions/corrections necessary (Attachment 4a)
 - ****Approved Amendments for February 13, 2020 on the back****
 - Approve the following amendments (Attachment 4b):
 - Federal Projects Fund Board Amendment
 - General Purpose Fund Court Amendment
 - Head Start Board Fund Amendment (Fiscal)
 - Approve Field Trip Request (Attachment 4c):
 - Johnson County High School-BAND Pigeon Forge, TN May 1-3, 2020
5. Report of Student Board Member – Sydney Souder (update on SCOPE)
6. Approve ½ the cost of \$4,332.00 (\$2,166.00) for a new awning for Heritage Hall (Attachment 6)
7. First reading of Johnson County Board of Education Policy Committee recommended change on the following policies: (Attachment 7)
 - Policy #4.605 Graduation Requirements
 - Policy #5.3021 Bereavement Leave
8. Approve the attached agreement between Education Networks of America (ENA) and Johnson County Schools to extend the term of the Metro Nashville Public Schools (MNPS) contract for Internet Services until June 30th, 2024, with the option to continue until June 30th 2026 if available. This multi-year extension would provide a significant increase in wide area network (WAN) bandwidth and Egress / Inbound connectivity to Johnson County Schools at no additional cost (Attachment 8)
9. Approve Pearson Connections Academy Virtual School (online learning) for Johnson County to help expand enrollment, extend our brand statewide, and create better education opportunities for underserved populations, as discussed at the work session/presentation held on February 13, 2020. (Attachment 9)
10. Approve purchase of a NIDA Corporation electronic training system, to be used for the TCAT program, in the amount of \$37,263.00, (funding sources \$36,000 for SPARC, \$1,165.52 Three Star Grant, and \$97.48 GP funds)-NIDA Corporation is a sole source provider (Attachment 10)
11. Approve the purchase of equipment/material for the TCAT program from Graybar/Emerson Commercial in the amount of \$48,834.48 (funding source Three Star Grant)- Greenlee has partnered with Graybar as a single source distributor (Attachment 11)
12. Budget Update – Tina Lipford
13. Any other matters which may duly come before the Board for official action

Information Items:

1. Director's Report
 - Head Start / Pre K (DR1)
 - Days missed for Snow-14 as of March 4, 2020
 - UTRUST Support Staff Day– April 2nd.

(Secretaries, Bookkeepers, Teacher Assistants, School Nurses, SRO's School Psychologists)

- Board Retreat – Saturday, March 14, 2020, at Johnson County High School Library 8 a.m. - 2 p.m.
- March 9th, 10th and 12th, 2020, Parent Conferences (9th-12th grades, on March 9th, Pre-K/6th grades, on March 10th, and 7th-8th grades, on March 12th)
- April 9, 2020, Board Meeting Teacher of the Year Dinner after Board Meeting
- Good Friday/Easter Holiday, Vacation – April 10th & April 13th, 2020 (no school/CO closed)
- 2020 TSBA Summer Law Conference, July 17-18, 2020 Gatlinburg, TN (will register and get rooms when registration opens)

2. Personnel decisions made by Director of Schools:

Hires:

Substitute Teachers for the 2019-2020 School Year:

Terreance Cornelis	Ashlee Orloff	Natalyi Taylor	Nora Thomas
Julie Chestnut	Breana Blair		

Approve the following to work in the Roan Creek Elementary/LEAPS program for the 2019-2020 school year:

Sonya Crowder	Shelia Morris	Terry Cornelis	Amanda Buchanan
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Transfers:

Leaves:

Volunteers:

Resignation:

Rachel Dugger, Roan Creek Elementary-Teacher effective March 13, 2020

Retiree:

The Johnson County School System does not discriminate on the basis of disability in the programs and activities which it operates pursuant to the requirements of the Americans with Disabilities Act of 1990, Public Law 101-336. If you need provisions to attend this Board of Education meeting, please notify Dr. Mischelle Simcox, Director of Schools, at (423) 727-2640

Action taken on Agenda Items:

1. The Johnson County Board of Education met in regular session at 6:00 p.m. on Thursday, March 12, 2020, at 6:00 p.m. The Chairman, Howard Carlton called the meeting to order. The Pledge of Allegiance was led by Mr. Payne
2. The roll was called with the following members present Mr. Carlton present, Mr. Long present, Mr. Matheson present, Mr. Payne present and Ms. Reece present. The Student Board Member, Ms. Souder, present, Ms. Lipford, recorder present.
3. Employee Recognition/Student Recognition, Leon Henley - (Johnson County Vocational School/CTE): Girls basketball teams and coaches were recognized: Emmy Miller, Taylor Parsons, Rhiannon Icenhour, Abby Cornett, Natalie Winters, Taylor Cox, Hazlee Kleine, Sadie Stout, Abby Lipford and Tiffany Price, Coaches: Leon Tolley, Garry Smith and Kechia Eller.

4. **Consent Agenda**

Approval of Agenda

Approval of minutes of the regular meeting of February 13, 2020, and work session held at 5:00pm, with any additions/corrections necessary (Attachment 4a)

****Approved Amendments for February 13, 2020 on the back****

Approve the following amendments (Attachment 4b):

Federal Projects Fund Board Amendment

General Purpose Fund Court Amendment

Head Start Board Fund Amendment (Fiscal)

Approve Field Trip Request (Attachment 4c):

Johnson County High School-BAND Pigeon Forge, TN May 1-3, 2020

A motion was made by Mr. Long seconded by Ms. Reece and carried by the following roll call: Mr. Long-yes, Mr. Matheson-yes, Mr. Payne-yes, Ms. Reece-yes and Mr. Carlton-yes to approve the consent agenda as presented and recommended

5. Report of Student Board Member – Sydney Souder (update on SCOPE)
 - Participated in the Mock School Board Meeting
 - Debated on year round school in a group
 - Scholarships are due
 - Girls basketball team to regionals
6. Approve ½ the cost of \$4,332.00 (\$2,166.00) for a new awning for Heritage Hall (Attachment 6) a motion was made by Mr. Matheson seconded by Mr. Payne and carried by the following roll call: Mr. Long-yes, Mr. Matheson-yes, Mr. Payne-yes, Ms. Reece-yes and Mr. Carlton-yes
7. First reading of Johnson County Board of Education Policy Committee recommended change on the following policies: (Attachment 7)
Policy #4.605 Graduation Requirements
Policy #5.3021 Bereavement Leave
First reading was read and changes were addressed to Board
8. Approve the attached agreement between Education Networks of America (ENA) and Johnson County Schools to extend the term of the Metro Nashville Public Schools (MNPS) contract for Internet Services until June 30th, 2024, with the option to continue until June 30th 2026 if available. This multi-year extension would provide a significant increase in wide area network (WAN) bandwidth and Egress / Inbound connectivity to Johnson County Schools at no additional cost (Attachment 8) explanation by Robert Sutherland, a motion was made by Mr. Long seconded by Mr. Payne and carried by the following roll call: Mr. Long-yes, Mr. Matheson-yes, Mr. Payne-yes, Ms. Reece-yes and Mr. Carlton-yes
9. Approve Pearson Connections Academy Virtual School (online learning) for Johnson County to help expand enrollment, extend our brand statewide, and create better education opportunities for underserved populations, as discussed at the work session/presentation held on February 13, 2020. (Attachment 9), a motion was made by Mr. Payne seconded by Mr. Long giving approval for Dr. Simcox to submit the application to the state and sign contract, guaranteed 2% of \$60, 000.00 for the first and second year carried by the following roll call: Mr. Long-yes, Mr. Matheson-no, Mr. Payne-yes, Ms. Reece-yes and Mr. Carlton-yes
10. Approve purchase of a NIDA Corporation electronic training system, to be used for the TCAT program, in the amount of \$37,263.00, (funding sources \$36,000 for SPARC, \$1,165.52 Three Star Grant, and \$97.48 GP funds)-NIDA Corporation is a sole source provider (Attachment 10) a motion was made by Mr. Payne seconded by Mr. Matheson and carried by the following roll call: Mr. Long-yes, Mr. Matheson-yes, Mr. Payne-yes, Ms. Reece-yes and Mr. Carlton-yes
11. Approve the purchase of equipment/material for the TCAT program from Graybar/Emerson Commercial in the amount of \$48,834.48 (funding source Three Star Grant)-Greenlee has partnered with Graybar as a single source distributor (Attachment 11) a motion was made by Ms. Reece seconded by Mr. Long and carried by the following roll call: Mr. Long-yes, Mr. Matheson-yes, Mr. Payne-yes, Ms. Reece-yes and Mr. Carlton-yes
***Recognition of Visitors or Delegations/Audience Participation, Ms. Nancy Bailey addressed the Board concerning food insecurity if school closes. She addressed the Board for them to consider a plan to feed the children incase school closes due to the Corona Virus.
2nd Harvest Food Bank can provide assistance with food.

12. Budget Update – Tina Lipford, gave an update on sales tax, property tax collection, and statement of operations, also revenue for the month and expenditures for the month

****Moved to the Addendum to the Agenda****

Addendum to the Agenda
Johnson County Board of Education
March 12, 2020
6:00 p.m.

1. Approve the purchase of two 72 passenger buses in the amount of \$169,412.00 (\$84,706.00 each) and one special education 24 + 3 passenger bus in the amount of \$92,996.00 through Central States Bus Sales, Inc. (Attachment 1)

The Johnson County School System does not discriminate on the basis of disability in the programs and activities which it operates pursuant to the requirements of the Americans with Disabilities Act of 1990, Public Law 101-336. If you need provisions to attend this Board of Education meeting, please notify Dr. Mischelle Simcox, Director of Schools, at (423) 727-2640.

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A motion was made by Mr. Payne seconded by Mr. Longe and carried by the following roll call: Mr. Long-yes, Mr. Matheson-yes, Mr. Payne-yes, Ms. Reece-no and Mr. Carlton-yes

13. Any other matters which may duly come before the Board for official action

Information Items:

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Sonya Crowder	Shelia Morris	Terry Cornelis	Amanda Buchanan
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Transfers:

Leaves:

Volunteers:

Resignation:

Rachel Dugger, Roan Creek Elementary-Teacher effective March 13, 2020

Retiree:

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Comments: Head Start working on registration, Teacher of the Year Dinner before 4:45pm on April 9, 2020

Mr. Matheson: Why was the vote on the school (Shady Valley Elementary) not held, Shady Valley Elementary will be having soup supper this Saturday from 4:00pm-6:30pm, does the playground equipment stay at Shady Valley Elementary?

Mr. Payne: Congratulations to the girls' basketball team and the coaches

Ms. Reece: Congratulations to the girls' basketball team and the coaches also to the CTE programs. Thank you all for what you do

Mr. Long: Good job girls' basketball teams, congrats to the Robotics teams, and Mr. Sentel, reminder soup supper

Mr. Carlton:

Ms. Reece made a motion that the meeting adjourn, Mr. Carlton adjourn the meeting. There being no further business the meeting adjourned at 7:01 p.m.

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Director of Schools
(Dr. Mischelle Simcox)

Chairman
(Mr. Howard Carlton)

Vice-Chairman
(Mr. Kevin Long)

Member
(Ms. Jo Ann Reece)

Member
(Mr. Mike Payne)

Member
(Mr. Gary Matheson)

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JOHNSON COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS FUND
BOARD AMENDMENT

9-Apr-20

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
71100-429-101	INSTRUCTIONAL SUPPLIES AND MAT	\$15,060.00		\$3,300.00	\$11,760.00
72250-790-101	OTHER EQUIPMENT	\$18,280.84	\$3,300.00		\$21,580.84
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	TOTALS TITLE I	\$33,340.84	\$3,300.00	\$3,300.00	\$33,340.84
	LINE ITEM CLEANUP				
142-47590-415	OTHER FEDERAL THROUGH STATE	\$128,463.19	\$10,398.48		\$138,861.67
71100-722-415	REGULAR INSTRUCTION EQUIPMENT	\$0.00	\$10,398.48		\$10,398.48
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	TOTALS GEAR UP	\$0.00	\$10,398.48	\$0.00	\$10,398.48
	INCREASE IN BUDGET				
142-47131-804	VOCATIONAL ED. BASIC GRANTS	\$3,414.99		\$3,414.99	\$0.00
71300-499-804	OTHER SUPPLIES AND MATERIALS	\$208.85		\$208.85	\$0.00
71300-730-804	VOCATIONAL INSTRUCTION EQUIP.	\$3,206.14		\$3,206.14	\$0.00
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	TOTALS CARL PERKINS RESERVE	\$3,414.99	\$0.00	\$3,414.99	\$0.00
	CLEAN UP PRIOR YEAR BUDGET				
71200-429-901	INSTRUCTIONAL SUPPLIES	\$7,680.08		\$2,630.42	\$5,049.66
71200-725-901	SPECIAL EDUCATION EQUIPMENT	\$22,909.11	\$2,685.95		\$25,595.06
72220-196-901	IN-SERVICE TRAINING	\$2,000.00		\$311.21	\$1,688.79
72220-524-901	IN SERVICE/STAFF DEVELOPMENT	\$2,914.16	\$311.21		\$3,225.37
99100-504-901	INDIRECT COST	\$12,770.65		\$55.53	\$12,715.12
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	TOTALS IDEA	\$48,274.00	\$2,997.16	\$2,997.16	\$48,274.00
	LINE ITEM CLEANUP				

JOHNSON COUNTY BOARD OF EDUCATION
GENERAL PURPOSE SCHOOL FUND
BOARD AMENDMENT

9-Apr-20

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
71100-322	EVALUATION AND TESTING	\$4,000.00	\$975.00		\$4,975.00
71100-399	OTHER CONTRACTED SERVICES	\$51,753.76	\$3,110.80		\$54,864.56
71100-499	OTHER SUPPLIES AND MATERIALS	\$7,000.16	\$39.98		\$7,040.14
71100-722	REGULAR INSTRUCTION EQUIPMENT	\$28,182.39		\$4,125.78	\$24,056.61
71200-429	INSTRUCTIONAL SUPPLIES AND MAT.	\$17,378.77	\$563.69		\$17,942.46
71200-399	OTHER CONTRACTED SERVICES	\$10,000.00		\$563.69	\$9,436.31
71300-198	NON-CERTIFIED SUBSTITUTE TEACH.	\$5,000.00	\$1,794.88		\$6,794.88
71300-399	OTHER CONTRACTED SERVICES	\$3,683.18	\$1,191.58		\$4,874.76
71300-336	MAINTENANCE AND REPAIR - EQUIP.	\$3,500.00		\$1,608.80	\$1,891.20
71300-429	INSTRUCTIONAL SUPPLIES AND MAT.	\$20,000.00		\$1,377.66	\$18,622.34
72120-217	RETIREMENT-HYBRID STABILIZATION	\$369.18	\$93.80		\$462.98
72120-204	STATE RETIREMENT	\$12,617.04		\$93.80	\$12,523.24
72120-499	OTHER SUPPLIES AND MATERIALS	\$5,449.97	\$237.31		\$5,687.28
72120-524	IN SERVICE/STAFF DEVELOPMENT	\$7,000.00		\$237.31	\$6,762.69
72210-399	OTHER CONTRACTED SERVICES	\$86,815.56	\$978.00		\$87,793.56
72210-599	OTHER CHARGES	\$3,462.50	\$239.45		\$3,701.95
72210-524	IN SERVICE/STAFF DEVELOPMENT	\$33,227.28		\$1,217.45	\$32,009.83
72220-499	OTHER SUPPLIES AND MATERIALS	\$1,537.82	\$2,185.63		\$3,723.45
72220-399	OTHER CONTRACTED SERVICES	\$10,000.00		\$2,185.63	\$7,814.37
72310-331	LEGAL SERVICES	\$10,541.76	\$1,380.00		\$11,921.76
72310-599	OTHER CHARGES	\$4,500.00	\$3,781.56		\$8,281.56
72310-320	DUES AND MEMBERSHIPS	\$8,000.00		\$5,161.56	\$2,838.44
72320-399	OTHER CONTRACTED SERVICES	\$12,000.00	\$228.95		\$12,228.95
72320-524	IN SERVICE/STAFF DEVELOPMENT	\$6,512.52	\$838.38		\$7,350.90
72320-435	OFFICE SUPPLIES	\$2,949.34		\$1,067.33	\$1,882.01
72410-307	COMMUNICATION	\$60,062.00	\$1,884.57		\$61,946.57
72410-330	OPERATING LEASE PAYMENTS	\$4,576.00	\$86.94		\$4,662.94
72410-701	ADMINISTRATION EQUIPMENT	\$3,000.00	\$3,072.13		\$6,072.13
72410-399	OTHER CONTRACTED SERVICES	\$4,500.00		\$3,756.10	\$743.90
72410-435	OFFICE SUPPLIES	\$3,500.00		\$1,287.54	\$2,212.46

PREPARED BY: TINA LIPFORD - FINANCE DIRECTOR

72510-524	IN SERVICE/STAFF DEVELOPMENT	\$2,316.73	\$86.22		\$2,402.95
72510-599	OTHER CHARGES	\$250.00		\$86.22	\$163.78
72520-435	OFFICE SUPPLIES	\$79.79	\$52.21		\$132.00
72520-701	ADMINISTRATION EQUIPMENT	\$500.00		\$52.21	\$447.79
72610-410	CUSTODIAL SUPPLIES	\$60,000.00	\$797.70		\$60,797.70
72610-720	PLANT OPERATION EQUIPMENT	\$38,000.00	\$151.92		\$38,151.92
72610-499	OTHER SUPPLIES AND MATERIALS	\$22,500.00		\$949.62	\$21,550.38
72620-217	RETIREMENT-HYBRID STABILIZATION	\$58.76	\$176.28		\$235.04
72620-204	STATE RETIREMENT	\$10,945.24		\$176.28	\$10,768.96
72710-399	OTHER CONTRACTED SERVICES	\$4,500.00	\$772.94		\$5,272.94
72710-424	GARAGE SUPPLIES	\$5,075.73	\$274.54		\$5,350.27
72710-499	OTHER SUPPLIES AND MATERIALS	\$3,000.00	\$268.38		\$3,268.38
72710-524	IN SERVICE/STAFF DEVELOPMENT	\$1,102.15	\$353.58		\$1,455.73
72710-453	VEHICLE PARTS	\$52,000.00		\$1,669.44	\$50,330.56
72810-207	MEDICAL INSURANCE	\$2,457.00	\$85.88		\$2,542.88
72810-524	IN SERVICE/STAFF DEVELOPMENT	\$4,150.42	\$655.61		\$4,806.03
72810-399	OTHER CONTRACTED SERVICES	\$1,722.70		\$741.49	\$981.21
73100-524	IN SERVICE/STAFF DEVELOPMENT	\$0.00	\$152.73		\$152.73
73100-355	TRAVEL	\$1,000.00		\$152.73	\$847.27
73400-217	RETIREMENT-HYBRID STABILIZATION	\$0.00	\$1,073.48		\$1,073.48
73400-204	STATE RETIREMENT	\$12,100.00		\$1,073.48	\$11,026.52
76100-706	BUILDING CONSTRUCTION	\$17,218.59	\$12,486.44		\$29,705.03
76100-709	DATA PROCESSING EQUIPMENT	\$0.00	\$4.33		\$4.33
76100-304	ARCHITECTS	\$2,000.00		\$2,000.00	\$0.00
76100-321	ENGINEERING SERVICES	\$1,000.00		\$1,000.00	\$0.00
76100-707	BUILDING IMPROVEMENTS	\$1,629.97		\$1,629.97	\$0.00
76100-724	SITE DEVELOPMENT	\$2,000.00		\$2,000.00	\$0.00
76100-799	OTHER CAPITAL OUTLAY	\$6,151.44		\$5,860.80	\$290.64
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	TOTALS	\$682,877.75	\$40,074.89	\$40,074.89	\$682,877.75

MISC. LINE ITEM CLEAN-UP

JOHNSON COUNTY BOARD OF EDUCATION
HEAD START FUND (CALENDAR)
BOARD AMENDMENT

9-Apr-20

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
121-72210-599	OTHER CHARGES	\$0.00	\$150.00		\$150.00
121-72210-524	IN SERVICE/STAFF DEVELOPMENT	\$10,740.00		\$150.00	\$10,590.00
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	TOTALS	\$10,740.00	\$150.00	\$150.00	\$10,740.00

LINE ITEM CLEANUP

JOHNSON COUNTY BOARD OF EDUCATION
HEAD START FUND (FISCAL)
BOARD AMENDMENT

9-Apr-20

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
145-72110-210	UNEMPLOYMENT COMPENSATION	\$136.21	\$2.18		\$138.39
145-72110-355	TRAVEL	\$1,247.82		\$2.18	\$1,245.64
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	TOTALS	\$1,384.03	\$2.18	\$2.18	\$1,384.03

MISC. LINE ITEM CLEANUP

JOHNSON COUNTY BOARD OF EDUCATION
HEAD START FUND (FISCAL)
COURT AMENDMENT

9-Apr-20

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
145-72210-201	SOCIAL SECURITY	\$2,069.07	\$292.97		\$2,362.04
145-72210-204	STATE RETIREMENT	\$3,720.63	\$535.43		\$4,256.06
145-72210-207	MEDICAL INSURANCE	\$2,900.00	\$2,879.20		\$5,779.20
145-72210-212	EMPLOYER MEDICARE	\$483.90	\$68.51		\$552.41
145-72210-524	IN SERVICE/STAFF DEVELOPMENT	\$4,090.00	\$3,599.39		\$7,689.39
145-71100-429	INSTRUCTIONAL SUPPLIES AND MAT.	\$19,821.14		\$4,800.00	\$15,021.14
145-72110-355	TRAVEL	\$1,247.82		\$795.50	\$452.32
145-72110-524	IN SERVICE/STAFF DEVELOPMENT	\$1,780.00		\$1,780.00	\$0.00
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	TOTALS	\$36,112.56	\$7,375.50	\$7,375.50	\$36,112.56

LINE ITEM CLEAN-UP

JOHNSON COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS FUND
BOARD AMENDMENT

(march 12, 2020
amendments)

12-Mar-20

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
71100-429-111	INSTRUCTIONAL SUPPLIES AND MAT	\$13,829.23		\$820.37	\$13,008.86
71100-722-111	REGULAR INSTRUCTION EQUIPMENT	\$6,000.00	\$120.37		\$6,120.37
72210-524-111	IN SERVICE/STAFF DEVELOPMENT	\$2,800.00	\$700.00		\$3,500.00
	TOTALS TITLE I NEGLECTED	\$22,629.23	\$820.37	\$820.37	\$22,629.23
	LINE ITEM CLEANUP				
71100-201-171	SOCIAL SECURITY	\$2,728.00	\$31.00		\$2,759.00
71100-204-171	STATE RETIREMENT	\$4,677.20	\$52.80		\$4,730.00
71100-207-171	MEDICAL INSURANCE	\$7,224.00	\$1,969.20		\$9,193.20
71100-212-171	EMPLOYER MEDICARE	\$638.00	\$7.25		\$645.25
71100-299-171	OTHER FRINGE BENEFITS	\$202.40	\$6.75		\$209.15
72210-189-171	OTHER SALARIES & WAGES	\$13,900.00		\$8,350.00	\$5,550.00
72210-198-171	NON-CERTIFIED SUBSTITUTE TEACHE	\$0.00	\$1,283.00		\$1,283.00
72210-201-171	SOCIAL SECURITY	\$861.80		\$441.97	\$419.83
72210-204-171	STATE RETIREMENT	\$1,500.72		\$1,173.23	\$327.49
72210-212-171	EMPLOYER MEDICARE	\$201.55		\$103.35	\$98.20
72210-790-171	OTHER EQUIPMENT	\$3,072.98	\$6,873.75		\$9,946.73
99100-504-171	INDIRECT COST	\$2,701.44		\$155.20	\$2,546.24
	TOTALS ATSI SCHOOL IMPROVE.	\$37,708.09	\$10,223.75	\$10,223.75	\$37,708.09
	LINE ITEM CLEAN UP				
71200-429-901	INSTRUCTIONAL SUPPLIES	\$19,198.69		\$11,518.61	\$7,680.08
71200-725-901	SPECIAL EDUCATION EQUIPMENT	\$12,565.73	\$10,343.38		\$22,909.11
72220-524-901	IN SERVICE/STAFF DEVELOPMENT	\$1,500.00	\$1,414.16		\$2,914.16
99100-504-901	INDIRECT COST	\$13,009.58		\$238.93	\$12,770.65
	TOTALS IDEA	\$46,274.00	\$11,757.54	\$11,757.54	\$46,274.00
	LINE ITEM CLEANUP				

JOHNSON COUNTY BOARD OF EDUCATION

GENERAL PURPOSE SCHOOL FUND
COURT AMENDMENT

March 12, 2020

ACCOUNT NUMBER	DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
141-43570	RECEIPTS FROM INDIVIDUAL SCHOOLS	\$38,233.59	\$2,323.03		\$40,556.62
141-44170	MISCELLANEOUS REFUNDS	\$48,356.83	\$365.38		\$48,722.21
		\$86,590.42	\$2,688.41	\$0.00	\$89,278.83
THE ABOVE FUNDS WERE COLLECTED, RECEIPTED AND DEPOSITED WITH THE TRUSTEE AND ARE BEING AMENDED INTO THE APPROPRIATE LINE ITEMS BELOW:					
43570 RECEIPTS FROM INDIVIDUAL SCHOOLS: \$2,323.03: \$1,482.03 SUPPLY REIMBURSEMENT, PLAYHOUSE PLANS, TOOL REIMBURSEMENT, \$150.00 CUSTODIAL REIMBURSEMENT, \$504.00 FIELDTRIP DRIVER REIMBURSEMENT, \$187.00 FIELDTRIP FUEL REIMBURSEMENT					
44170 MISC. REFUNDS: \$365.38: \$52.07 TRANSCRIPT REIMBURSEMENT, \$50.00 TESTING REIMBURSEMENT, \$27.19 HOTEL REFUND/REIMBURSEMENT, \$157.88 SUPPLY REIMBURSEMENT, \$78.24 FIRE EXTINGUISHER REPLACEMENT					
72110-599	OTHER CHARGES	\$1,207.12	\$52.07		\$1,259.19
72130-322	EVALUATION AND TESTING	\$6,000.00	\$50.00		\$6,050.00
72320-524	IN SERVICE/STAFF DEVELOPMENT	\$6,497.81	\$14.71		\$6,512.52
72320-599	OTHER CHARGES	\$37,231.02	\$1,639.91		\$38,870.93
72610-166	CUSTODIAL PERSONNEL	\$325,687.00	\$150.00		\$325,837.00
72620-499	OTHER SUPPLIES AND MATERIALS	\$128,632.00	\$78.24		\$128,710.24
72710-146	BUS DRIVERS	\$235,798.00	\$504.00		\$236,302.00
72710-412	DIESEL FUEL	\$115,765.50	\$187.00		\$115,952.50
73400-524	IN SERVICE/STAFF DEVELOPMENT	\$2,710.96	\$12.48		\$2,723.44
	TOTALS	\$859,529.41	\$2,688.41	\$0.00	\$862,217.82

JOHNSON COUNTY BOARD OF EDUCATION
HEAD START FUND (FISCAL)
BOARD AMENDMENT

12-Mar-20

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
145-71100-210	UNEMPLOYMENT COMPENSATION	\$426.40	\$11.49		\$437.89
145-71100-599	OTHER CHARGES	\$52,707.96	\$4,138.37		\$56,846.33
145-71100-429	INSTRUCTIONAL SUPPLIES/MATERIAL	\$23,971.00		\$4,149.86	\$19,821.14
145-72110-210	UNEMPLOYMENT COMPENSATION	\$134.03	\$2.18		\$136.21
145-72110-355	TRAVEL	\$1,250.00		\$2.18	\$1,247.82
145-72120-413	DRUGS AMD MEDICAL SUPPLIES	\$5,500.00	\$1,486.50		\$6,986.50
145-72120-399	OTHER CONTRACTED SERVICES	\$1,500.00		\$1,486.50	\$13.50
145-72210-201	SOCIAL SECURITY	\$1,618.00	\$451.07		\$2,069.07
145-72210-204	STATE RETIREMENT	\$2,488.00	\$1,232.63		\$3,720.63
145-72210-210	UNEMPLOYMENT COMPENSATION	\$31.48	\$18.74		\$50.22
145-72210-212	EMPLOYER MEDICARE	\$378.00	\$105.90		\$483.90
145-72210-299	OTHER FRINGE BENEFITS	\$164.00	\$78.08		\$242.08
145-72210-499	OTHER SUPPLIES AND MATERIALS	\$4,500.00		\$1,886.42	\$2,613.58
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	TOTALS	\$94,668.87	\$7,524.96	\$7,524.96	\$94,668.87

LINE ITEM CLEAN UP