

Madison-Champaign ESC estimated FY22 Costs for Services

<u>INSTRUCTIONAL PROGRAMS/SERVICES</u>	<u>Current FY22 Est. Rate</u>	<u>Per Unit</u>
Alternative School	\$8,026.66	/seat
Autism Instruction & Supervision	\$242.90	/day
EL Instruction	\$177.79	/day
	\$76.37	/hour
Gifted Instruction	\$47.92	/day
Gifted Supervision	TBD	/day
Interpreter Services	\$485.28	/day
Intervention Specialist	\$36.69	/hour
ED Instruction & Supervision (Mac-a-Cheek/MAC South/ED)	\$76.87	/hour
MD Instruction & Supervision	\$154.22	/day
Nursing Services	\$354.21	/day
Physical Education Services	\$105.00	1/4 credit course
	\$183.74	1/2 credit course
Pre-School Special Education Instruction & Supervision	\$69.49	/day
Special Education Supervision	District Specific	
Extended School Year Instruction	District Specific	
Tutor/Classroom Teacher	District Specific	

<u>RELATED SERVICES</u>	<u>Current FY22 Est. Rate</u>	<u>Per Unit</u>
Adaptive Physical Education Services	\$483.16	/day
Audiology Services	TBD	/hour
Mental Health Therapy Services	\$397.80	/day
Occupational Therapy Services	\$611.39	/day
Physical Therapy Services	\$547.74	/day
School Psychologist Services	\$494.78	/day
Speech-Language Pathologist Services	\$534.75	/day
Vision Intervention/Mobility Specialist	TBD	/hour
Workstudy/Transition Coordinator Services	TBD	/day

<u>SUPPORT SERVICES</u>	<u>Current FY22 Est. Rate</u>	<u>Per Unit</u>
Attendance Officer Services	\$50.68	/hour
Autism Specialist	District Specific	
Behavior Consultation Services	District Specific	
Bus Aide	\$27.81	/hour
Curriculum Support	\$440.00	/day
Coaching	\$440.00	/day
ECE Grant Administration	District Specific	
Home Instruction	\$24.54	/hour
In-School Suspension Monitor Services	District Specific	
Latchkey Services	District Specific	
On-Bus Instructor Services	District Specific	
One-to-One Nursing Services	District Specific	
One-to-One/Classroom Paraprofessional Services	\$27.81	/hour

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Parent Mentor Services	\$804.05	/year
School District/Building Comparison Services	\$95.00	/hour
Social Services Coordinator Services	District Specific	
Student, Family, and Community Support Coordinator	District Specific	
Therapeutic Crisis Intervention (TCI) Training *	\$265-Initial / \$95-Refresher / \$35-Update	
Nonviolent Crisis Intervention (NCI) Training *	\$95-Initial / \$35-Refresher	

* On-site services for additional cost

- Additional charges may apply for travel outside of Madison and Champaign Counties.
- District Specific costs determined based on salary, benefits, and other costs of the individual providing