

PLYMOUTH BOARD OF EDUCATION 2019-20 BUDGET

<u>Chronology</u>		<u>Amount</u>	<u>% Increase</u>
February 13th	Board of Education Approved Budget	\$ 24,616,665	2.408%
April 22nd	Town Council Approved Budget	<u>\$ 24,487,790</u>	1.872%
	Difference	\$ 128,875	

May 8th Board of Education Budget Adjustments

<u>Item</u>	<u>Amount</u>
Electricity	\$ 10,000
Savings on Salary	\$ 50,000
Savings on Benefits	\$ 45,000
Reduction in Supplies	<u>\$ 23,875</u>
Total	\$ 128,875