

Measure T

Status of
Measure T
Implementation
Highlights

Quarterly Report
May 2021

Important note about timelines for projects: timelines are projected assuming that there will be sufficient contractors available to quote/bid the work that needs to be done after the planning is complete

Health and Safety

- ▶ **Air filtration:**
 - ▶ 1320 HEPA filters installed, Q1 2021 with extra units on hand
 - ▶ MERV 8 filters upgraded to MERV 11 or 13 filters throughout District Q4 2020 and Q1 2021
 - ▶ Thermostat upgrades to include CO2 monitors/controls completed at two pilot schools in Q1 with installations to begin soon at remaining schools
- ▶ **Hand-sanitizer dispensers:** installed in classrooms and work areas; District gel supplies are very good
- ▶ **Water-bottle fillers:** architect under contract with installation to start in Q3 and projected to be finished by end of Q4 2021
- ▶ **Vape Detectors (Environmental sensors):** to be installed in Q2 and Q3 2021 in all restrooms serving 6th-8th grade students:

Addition of Air Conditioning



Architect under contract for planning for the first seven schools with plans to be submitted to DSA this month to add air conditioning where there is none and to replace existing HVAC units in schools with grades 6-8




Architect/s to be selected this quarter for implementing Aedis Report recommendations for remaining schools

Hot water and sinks

Repairs: ongoing based on work orders



Addition of Hot Water: Architect is working on plans for DSA submittal for start of construction summer 2022 and completion by end of summer 2023 (revised date because DSA submittal is needed and assumption that work needs to be to be done when schools are not in session)



Addition of sinks: to be done where needed with the addition of hot water with same timelines as above

Restroom Upgrades and Modernization

Upgrades completed in seven restrooms at Borel MS

Assessment completed of 400 staff and student restrooms Districtwide to determine what is needed at each restroom with those most in need to be upgraded to begin in Q3 2021 with all projected to be completed by end of Q2 2022

Bowditch Build/Rebuild/Renovate Project

Technical and feasibility studies completed which are necessary to develop a draft Master Plan

Architect has completed draft of Master Plan for Build/Rebuild/Renovate Project

School Team and Community Meetings to share draft Master Plan scheduled for this month

New
Multipurpose
Rooms at LEAD,
Highlands,
Meadow Heights,
and Parkside
Montessori
Schools

Architects selected for the 4 projects in March

Initial planning work began with District in April and will begin with School Teams in May-June

Solar Power



Sage Consultants selected to do analyses of possible locations for solar panels, cost implications including savings and financing options in Q1



Phase I of the Sage Study will be completed this month, analyzed by District staff and provided to the Board of Trustees in May or June 2021

New in Q2 and Q3 2021

Planning to begin for carpet replacement with initial installations to start in Summer 2021



Replacement of grass/turf installations for 2 schools planned for summer 2021 and summer 2022



Beginning of planning/implementation of additional classroom/smaller spaces identified for various school sites in the Facilities Master Plan—Laurel relocatable to be installed this summer

The background features several overlapping, semi-transparent green triangles of various shades, creating a dynamic, layered effect. The colors range from a light, pale green to a vibrant, medium green. The triangles are positioned primarily on the left side of the frame, with their points extending towards the center and right.

Questions and comments