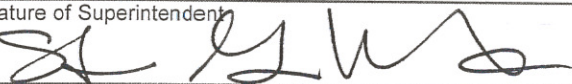


Funding for Charter Schools

Calculation of Selected Expenditures Per Average Daily Membership 2017-2018 School Year

PDE-363 (7/2015)

School District Name Governor Mifflin School District	County Name Berks	AUN 114063003
Contact Person Diane J. Richards	E-mail Address diane.richards@gmsd.org	Telephone Number Extension 610-775-1461 x 1108
Signature of Superintendent 		Date 8/4/17

Funding for Charter Schools for 2017-2018 School Year
Calculation based on budgeted expenditures and estimated average daily membership
For 2016-2017 School Year (immediately preceding year)

NOTE: When completing this form, use the most updated version of the budget for the school year immediately preceding the school year for which payments will be made to a charter school.

FOR NONSPECIAL EDUCATION STUDENTS	
TOTAL EXPENDITURES	\$70,345,111.00 (a)
<i>Minus</i> TOTAL DEDUCTIONS (see page 2)	\$24,593,888.00 (b)
SELECTED EXPENDITURES (a - b)	\$45,751,223.00 (c)
ESTIMATED AVERAGE DAILY MEMBERSHIP	4,117.684 (d)
FUNDING FOR NONSPECIAL EDUCATION STUDENTS (c / d)	
(SELECTED EXPENDITURES PER ESTIMATED AVERAGE DAILY MEMBERSHIP)	\$11,110.91 (e)

FOR SPECIAL EDUCATION STUDENTS	
1200 SPECIAL EDUCATION EXPENDITURES	\$11,080,645.00 (f)
<i>Minus</i> SPECIAL EDUCATION DEDUCTIONS (see page 2)	\$823,411.00 (g)
SELECTED EXPENDITURES (f - g)	\$10,257,234.00 (h)
ESTIMATED AVERAGE DAILY MEMBERSHIP <i>multiplied by</i> 0.16 (d x 0.16)	658.829 (i)
SPECIAL EDUCATION EXPENDITURES <i>divided by</i> 0.16 AVERAGE DAILY MEMBERSHIP (h / i)	\$15,568.89 (j)
FUNDING FOR SPECIAL EDUCATION STUDENTS (e + j)	\$26,679.80 (k)

Provide a copy of this form to each charter school in which residents of the school district are enrolled.

Due Date: **July 31, 2017**

Return to: Pennsylvania Department of Education
Bureau of Budget and Fiscal Management
Division of Subsidy Data and Administration
333 Market Street, 4th Floor
Harrisburg, PA 17126-0333

School District Name Governor Mifflin School District	County Name Berks	AUN 114063003
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The following amounts are to be subtracted from the TOTAL EXPENDITURES reported on line (a). Deduct only the federal portion of expenditures except for the following account codes: 1200, 1500, 1600, 1700, 1800, 2700, 4000 and 5000.

NOTE: Only deduct the federal portion of expenditures if included in the Total Expenditures reported on line (a) on page 1.

DEDUCTIONS FROM TOTAL EXPENDITURES		
1100 Regular Education (federal only)		\$607,163.00
1200 Special Education		\$11,080,645.00
1300 Vocational Education (federal only)		
1400 Other Instructional Programs (federal only)		
1500 Nonpublic School Programs		\$10,164.00
1600 Adult Education Programs		
1700 Community / Junior College Programs		
1800 Prekindergarten (federal only)		
1800 Prekindergarten (state PreK counts only)		\$168,886.00
2100 Pupil Personnel (federal only)		
2200 Instructional Staff (federal only)		\$14,489.00
2300 Administration (federal only)		
2400 Pupil Health (federal only)		
2500 Business (federal only)		
2600 Operation and Maint. of Plant (federal only)		
2700 Student Transportation		\$2,301,000.00
2800 Central (federal only)		
2900 Other Support (federal only)		
3000 Operation of Noninstructional (federal only)		
4000 Facilities Acquisition, Constr. and Improvement		
5000 Other Financing Uses		\$10,210,765.00
7505 Ready to Learn Block Grant		\$200,776.00
TOTAL DEDUCTIONS		\$24,593,888.00 (b)

DEDUCTIONS FROM SPECIAL EDUCATION EXPENDITURES		
1200 Special Education (federal only)		\$823,411.00
1280 Early Intervention (state only)		
TOTAL SPECIAL EDUCATION DEDUCTIONS		\$823,411.00 (g)