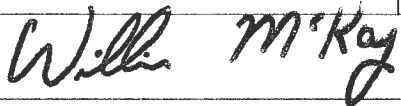


Funding for Charter Schools
Calculation of Selected Expenditures Per Average Daily Membership
2021-2022 School Year

PDE-363 (4/2018)

| | | |
|--|---|--|
| School District Name Governor Mifflin School District | County Name Berks | AUN 114063003 |
| Contact Person Kelly Price | E-mail Address kelly.price@gmsd.org | Telephone Number Extension 610-775-1461 x 1117 |
| Signature of Superintendent  | | Date 1/29/21 |

Funding for Charter Schools for 2021-2022 School Year
Calculation based on budgeted expenditures and average daily membership
For 2020-2021 School Year (immediately preceding year)

| FOR NONSPECIAL EDUCATION STUDENTS | | |
|--|----------------------|----------------------------|
| TOTAL EXPENDITURES | | <u>\$73,702,027.00</u> (a) |
| <i>Minus</i> TOTAL DEDUCTIONS (see page 2) | | <u>\$23,446,813.00</u> (b) |
| SELECTED EXPENDITURES (a - b) | | <u>\$50,255,214.00</u> (c) |
| AVERAGE DAILY MEMBERSHIP | <u>4,288.512</u> (d) | |
| FUNDING FOR NONSPECIAL EDUCATION STUDENTS (c / d) | | <u>\$11,718.57</u> (e) |
| (SELECTED EXPENDITURES PER AVERAGE DAILY MEMBERSHIP) | | |

| FOR SPECIAL EDUCATION STUDENTS | | |
|---|------------------------|------------------------|
| 1200 SPECIAL EDUCATION EXPENDITURES | <u>\$12,486,443.00</u> | (f) |
| <i>Minus</i> SPECIAL EDUCATION DEDUCTIONS (see page 2) | <u>\$1,057,600.00</u> | (g) |
| SELECTED EXPENDITURES (f - g) | <u>\$11,428,843.00</u> | (h) |
| AVERAGE DAILY MEMBERSHIP <i>multiplied by</i> 0.16 (d x 0.16) | <u>686.162</u> | (i) |
| SPECIAL EDUCATION EXPENDITURES <i>divided by</i> 0.16 AVERAGE DAILY MEMBERSHIP (h / i) | <u>\$16,656.19</u> | (j) |
| FUNDING FOR SPECIAL EDUCATION STUDENTS (e + j) | | <u>\$28,374.76</u> (k) |

Provide a copy of this form to each charter school in which residents of the school district are enrolled.

| | | |
|----------------------------------|-------------|-----------|
| School District Name | County Name | AUN |
| Governor Mifflin School District | Berks | 114063003 |

The following amounts are to be subtracted from the TOTAL EXPENDITURES reported on line (a). Deduct only the federal portion of expenditures except for the following account codes: 1200, 1500, 1600, 1700, 1800, 2700, 4000 and 5000.

NOTE: Only deduct the federal portion of expenditures if included in the Total Expenditures reported on line (a) on page 1.

DEDUCTIONS FROM TOTAL EXPENDITURES

| | |
|--|----------------------------|
| 1100 Regular Education (federal only) | <u>\$1,575,749.00</u> |
| 1200 Special Education | <u>\$12,486,443.00</u> |
| 1300 Vocational Education (federal only) | <u></u> |
| 1400 Other Instructional Programs (federal only) | <u></u> |
| 1500 Nonpublic School Programs | <u>\$35,865.00</u> |
| 1600 Adult Education Programs | <u></u> |
| 1700 Community / Junior College Programs | <u></u> |
| 1800 Prekindergarten (federal only) | <u></u> |
| 1800 Prekindergarten (state PreK counts only) | <u>\$340,000.00</u> |
| 2100 Pupil Personnel (federal only) | <u></u> |
| 2200 Instructional Staff (federal only) | <u></u> |
| 2300 Administration (federal only) | <u></u> |
| 2400 Pupil Health (federal only) | <u></u> |
| 2500 Business (federal only) | <u></u> |
| 2600 Operation and Maint. of Plant (federal only) | <u></u> |
| 2700 Student Transportation | <u>\$2,578,200.00</u> |
| 2800 Central (federal only) | <u></u> |
| 2900 Other Support (federal only) | <u></u> |
| 3000 Operation of Noninstructional (federal only) | <u></u> |
| 4000 Facilities Acquisition, Constr. and Improvement | <u></u> |
| 5000 Other Financing Uses | <u>\$6,229,780.00</u> |
| 7505 Ready to Learn Block Grant | <u>\$200,776.00</u> |
| TOTAL DEDUCTIONS | <u>\$23,446,813.00 (b)</u> |

DEDUCTIONS FROM SPECIAL EDUCATION EXPENDITURES

| | |
|---|---------------------------|
| 1200 Special Education (federal only) | <u>\$1,057,600.00</u> |
| 1280 Early Intervention (state only) | <u></u> |
| TOTAL SPECIAL EDUCATION DEDUCTIONS | <u>\$1,057,600.00 (g)</u> |