

Beaufort County School District
2021-22 Maintenance of Equity Determination
May 2022

BUDGET PER PUPIL									
FY 22 Budget Information				FY 21 Actual Expenditures				Per Pupil Amount	
FY22 Total Budget	\$ 230,387,194.00	100, 300 and 900 less capital and pupil activity		FY21 Total Budget	\$ 209,575,592.00	100, 300 and 900 less capital and pupil activity		FY22 > FY21 \$ - No Reduction	
FY22 Total Students 135 ADM	20,438.19			FY21 Total Students 135 ADM	20,444				
FY22 Per Pupil	\$ 11,272.39			FY21 Per Pupil	\$ 10,250.97				
High Poverty School Name	Loc #	FY22 REVISED BUDGET	FY22 135 Day ADM	FY22 Per Pupil Expenditure	FY21 ACTUAL EXPENDITURES	FY21 135 Day ADM Enrollment	FY21 Per Pupil Expenditure	CHANGE	Met Maintenance of Equity
Beaufort Elementary	33	\$ 6,225,044.00	312.09	\$ 19,946.31	\$ 6,074,468.00	353.01	\$ 17,207.64	\$ 2,738.67	yes
Lady's Island Elementary	35	\$ 3,407,623.00	193.53	\$ 17,607.72	\$ 3,461,644.00	205.13	\$ 16,875.37	\$ 732.36	yes
Port Royal Elementary	38	\$ 3,259,780.00	152.12	\$ 21,429.00	\$ 3,030,697.00	155.43	\$ 19,498.79	\$ 1,930.21	yes
St. Helena Elementary	39	\$ 4,141,105.00	286.36	\$ 14,461.19	\$ 4,433,339.00	307.39	\$ 14,422.52	\$ 38.66	yes
Joseph Shanklin Elementary	44	\$ 4,810,541.00	369.95	\$ 13,003.22	\$ 3,877,180.00	347.78	\$ 11,148.37	\$ 1,854.85	yes
Whale Branch Elementary	54	\$ 6,245,056.00	297.72	\$ 20,976.27	\$ 5,900,543.00	343.12	\$ 17,196.73	\$ 3,779.54	yes
Robert Smalls International Academy	83	\$ 7,772,643.00	619.99	\$ 12,536.72	\$ 7,238,037.00	622.6	\$ 11,625.50	\$ 911.22	yes
Whale Branch Middle	85	\$ 4,677,383.00	323.32	\$ 14,466.73	\$ 4,113,205.00	360.22	\$ 11,418.59	\$ 3,048.14	yes
District				\$ 11,272.39			\$ 10,250.97		

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STAFFING RATIO										
FY 22 FTE Information			FY 21 FTE Information			Per Pupil Amount				
FY22 Total SCHOOL FTE	2,543.85		FY21 Total School FTE	2458.7296		FY22 < FY21				
FY22 Total Students 45 ADM	20,438.19		FY21 Total Students 45 ADM	20,444		0.0042				
FY22 Per Pupil	0.1245		FY21 Per Pupil	0.1203						
High Poverty School Name	Loc #	FY22 FTE	FY22 135 Day ADM Enrollment	FY22 Per Pupil Ratio	FY21 FTE	FY21 45 Day ADM Enrollment	FY21 Per Pupil Ratio	Change FTE	Compare to District "Reduction"	Met Maintenance of Equity
Beaufort Elementary	33	71.1499	312.09	0.2280	72.1476	353.01	0.2044	0.0236	(0.0194)	yes
Lady's Island Elementary	35	39.0097	193.53	0.2016	37.666	205.13	0.1836	0.0179	(0.0137)	yes
Port Royal Elementary	38	33.2766	152.12	0.2188	33.32	155.43	0.2144	0.0044	(0.0002)	yes
St. Helena Elementary	39	55.8595	286.36	0.1951	51.0138	307.39	0.1660	0.0291	(0.0249)	yes
Joseph Shanklin Elementary	44	62.8227	369.95	0.1698	54.1664	347.78	0.1557	0.0141	(0.0099)	yes
Whale Branch Elementary	54	71.2986	297.72	0.2395	71.7242	343.12	0.2090	0.0304	(0.0262)	yes
Robert Smalls International Academy	83	92.6832	619.99	0.1495	88.0267	622.6	0.1414	0.0081	(0.0039)	yes
Whale Branch Middle	85	57.2744	323.32	0.1771	49.7383	360.22	0.1381	0.0391	(0.0349)	yes
District				0.1245			0.1203			



