

Pursuant to KRS 424.250, below is the Dayton Independent School District Budget.

2020-21 GENERAL FUND BUDGET

Fund 1 - General Fund

Beginning Balance	\$ 1,949,715
Annual Receipts	
General Real Property Tax	\$ 1,923,245
PSC Real Property Tax	\$ 133,495
Delinquent Property Tax	\$ 50,000
Motor Vehicle Tax	\$ 190,929
Franchise Tax	\$ 20,000
Revenue in Lieu of Taxes	\$ 150,304
Penalties & Interest on Tax	\$ 100
Omitted Property Tax	\$ 5,000
Tuition	\$ -
Earnings on Investments	\$ 7,000
Other Revenue from Local Sources	
Other Reimbursements	\$ 25,000
Contributions	\$ 900
Refund of Prior Year Expenditures	\$ 500
Miscellaneous Revenue	\$ 8,000
SEEK	\$ 4,015,719
Revenue in Lieu of Taxes/State	\$ 9,900
Other State Misc Reimb	\$ 5,000
On-Behalf Pay/State Sources	\$ 2,452,149
Medicaid Reimbursement	\$ 20,000
Indirect Costs Transfer	\$ 54,000
Sale of Equipment & Disposal of Buildings	\$ 1,000
Total Fund 1 Revenues	\$ 9,072,241
Total Fund 1 Revenues and Balance	\$ 11,021,956
Annual Expenditures	
Instruction	\$ 5,437,980
Student Support Services	\$ 860,693
Instructional Staff Support Services	\$ 672,971
District Administration Support	\$ 572,577
School Administration Support Services	\$ 805,484
Business Support Services	\$ 432,778
Plant Operations & Maintenance	\$ 978,439
Student Transportation	\$ 170,204
Food Service Operation	\$ 16,375
Community Services	\$ 9,900
Debt Service	\$ 8,139
Daycare Operations	\$ 7,550
Fund Transfers	\$ 76,950
Contingency	\$ 971,916
Total Fund 1 Expenditures	\$ 11,021,956