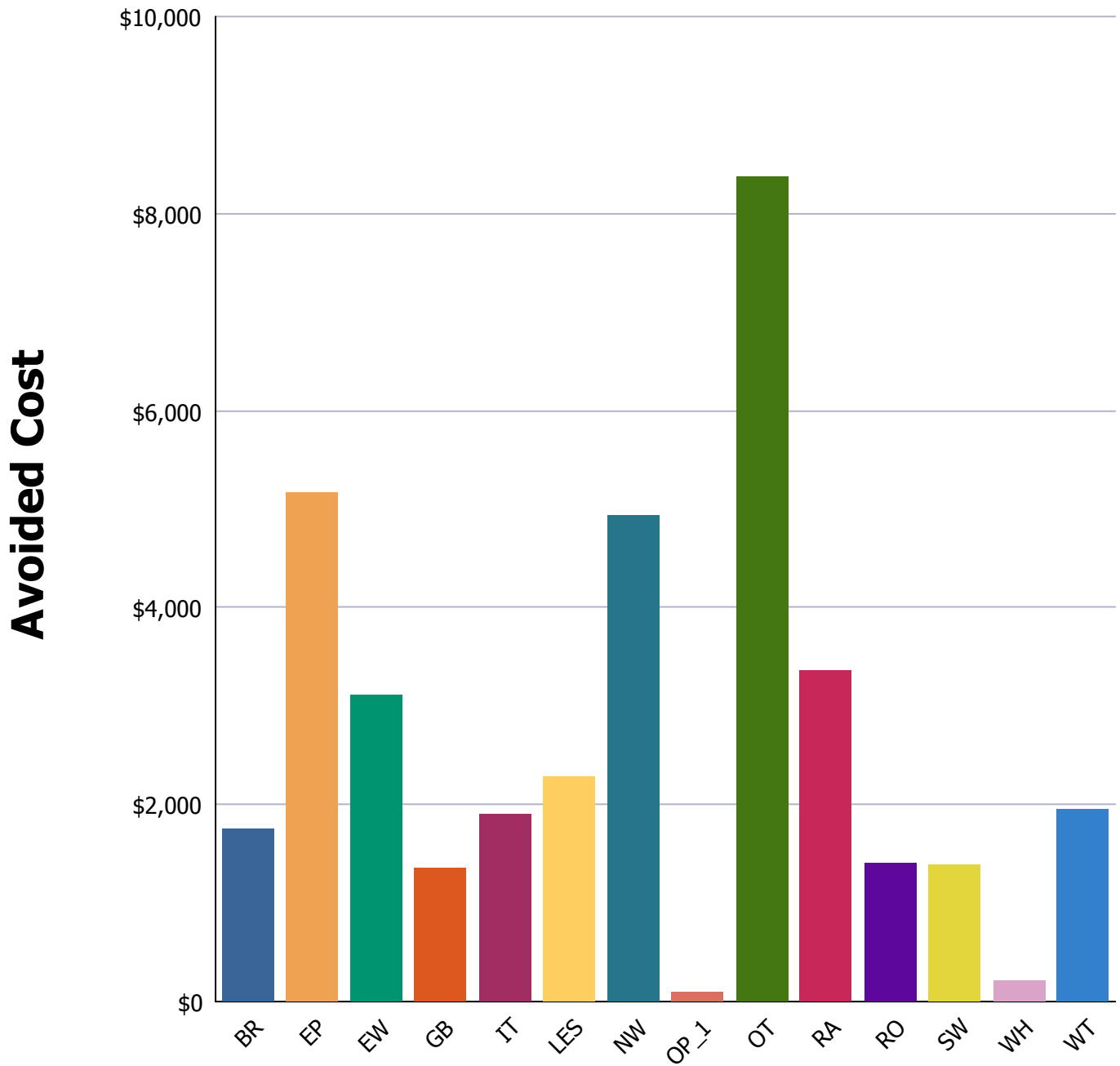


North Shore School District 112

Sorted by BATCC Cost

Cost Avoidance Summary by Place Type CAP - 01A1PT

Place	BATCC Cost	Actual Cost	Cost Avoidance	Cost Avoidance %
[OT] Oak Terrace Elementary School	\$16,881	\$8,504	\$8,378	49.6
[EP] Elm Place Middle School	\$10,343	\$5,174	\$5,170	50.0
[NW] Northwood Middle School	\$10,152	\$5,216	\$4,935	48.6
[EW] Edgewood Middle School	\$8,913	\$5,803	\$3,111	34.9
[RA] Ravinia Elementary School	\$6,483	\$3,130	\$3,353	51.7
[GB] Green Bay Elementary School	\$5,908	\$4,543	\$1,365	23.1
[LES] Lincoln Elementary School	\$5,650	\$3,367	\$2,283	40.4
[IT] Indian Trail Elementary School	\$5,335	\$3,423	\$1,912	35.8
[WT] Wayne Thomas Elementary School	\$5,106	\$3,158	\$1,948	38.1
[BR] Breaside Elementary School	\$4,766	\$3,019	\$1,747	36.7
[RO] Red Oak Elementary School	\$3,997	\$2,588	\$1,408	35.2
[SW] Sherwood Elementary School	\$3,068	\$1,681	\$1,387	45.2
[WH] Warehouse	\$393	\$185	\$208	52.9
[OP_1] Operations/Facilities	\$297	\$192	\$105	35.3
Totals:	\$87,291	\$49,982	\$37,309	42.7



Requested by: gperrelli

Client Version:

Report Version: 4

Filters: Billing Period Equals Oct 2015; Bill Account is Active Equals 1;