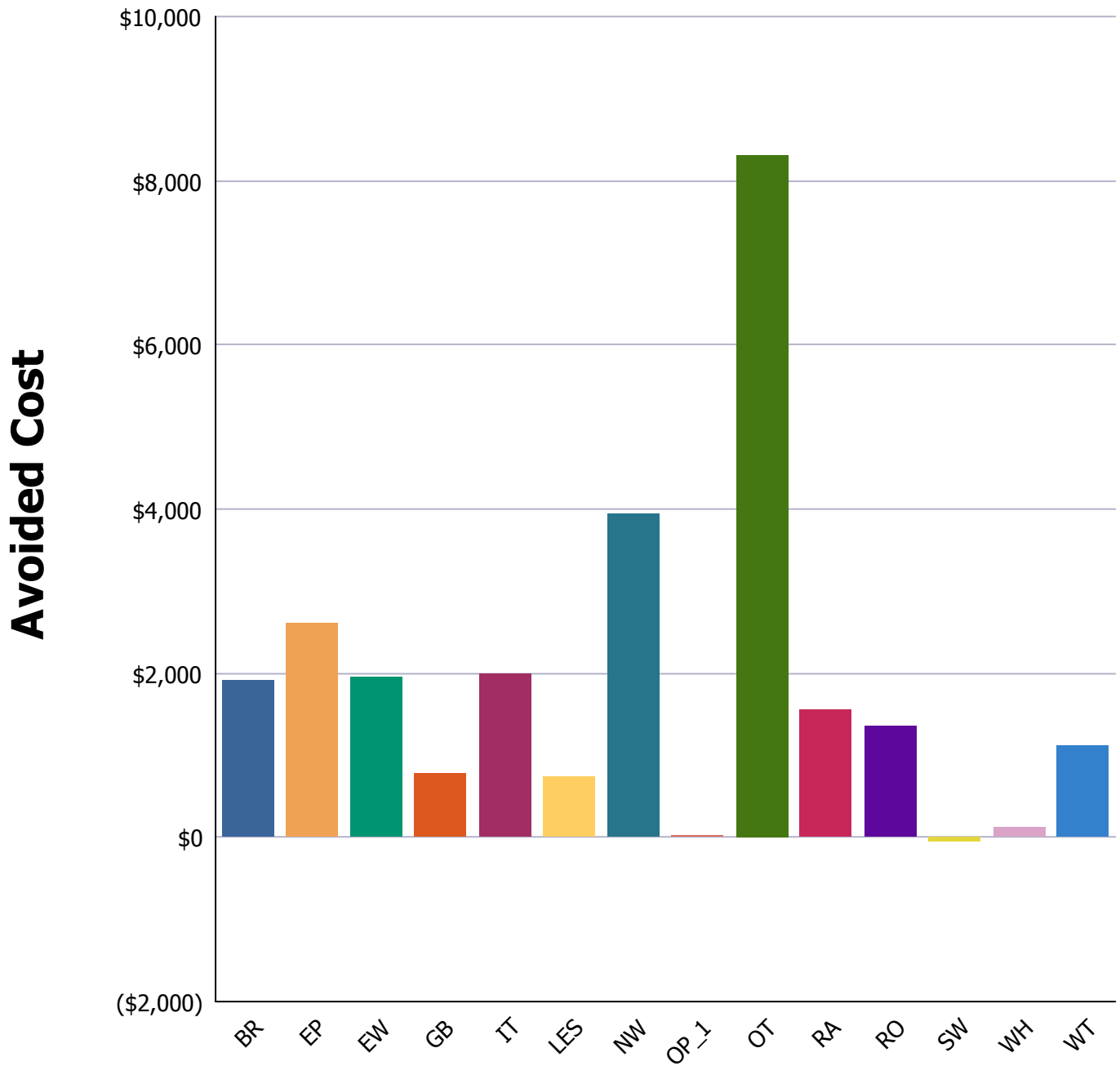


North Shore School District 112

Sorted by BATCC Cost

Cost Avoidance Summary by Place Type CAP - 01A1PT

Place	BATCC Cost	Actual Cost	Cost Avoidance	Cost Avoidance %
[OT] Oak Terrace Elementary School	\$17,001	\$8,681	\$8,320	48.9
[NW] Northwood Middle School	\$8,445	\$4,510	\$3,935	46.6
[EP] Elm Place Middle School	\$7,648	\$5,048	\$2,600	34.0
[EW] Edgewood Middle School	\$6,236	\$4,276	\$1,959	31.4
[IT] Indian Trail Elementary School	\$5,055	\$3,070	\$1,985	39.3
[GB] Green Bay Elementary School	\$4,789	\$4,011	\$777	16.2
[BR] Breaside Elementary School	\$4,473	\$2,554	\$1,918	42.9
[RA] Ravinia Elementary School	\$4,203	\$2,638	\$1,565	37.2
[WT] Wayne Thomas Elementary School	\$3,839	\$2,728	\$1,111	28.9
[LES] Lincoln Elementary School	\$3,233	\$2,490	\$742	23.0
[RO] Red Oak Elementary School	\$3,211	\$1,859	\$1,352	42.1
[SW] Sherwood Elementary School	\$1,411	\$1,467	\$(56)	(4.0)
[WH] Warehouse	\$301	\$170	\$131	43.6
[OP_1] Operations/Facilities	\$231	\$210	\$21	9.0
Totals:	\$70,075	\$43,713	\$26,362	37.6



Requested by: gperrelli

Client Version:

Report Version: 4

Filters: Billing Period Equals Sep 2015; Bill Account is Active Equals 1;