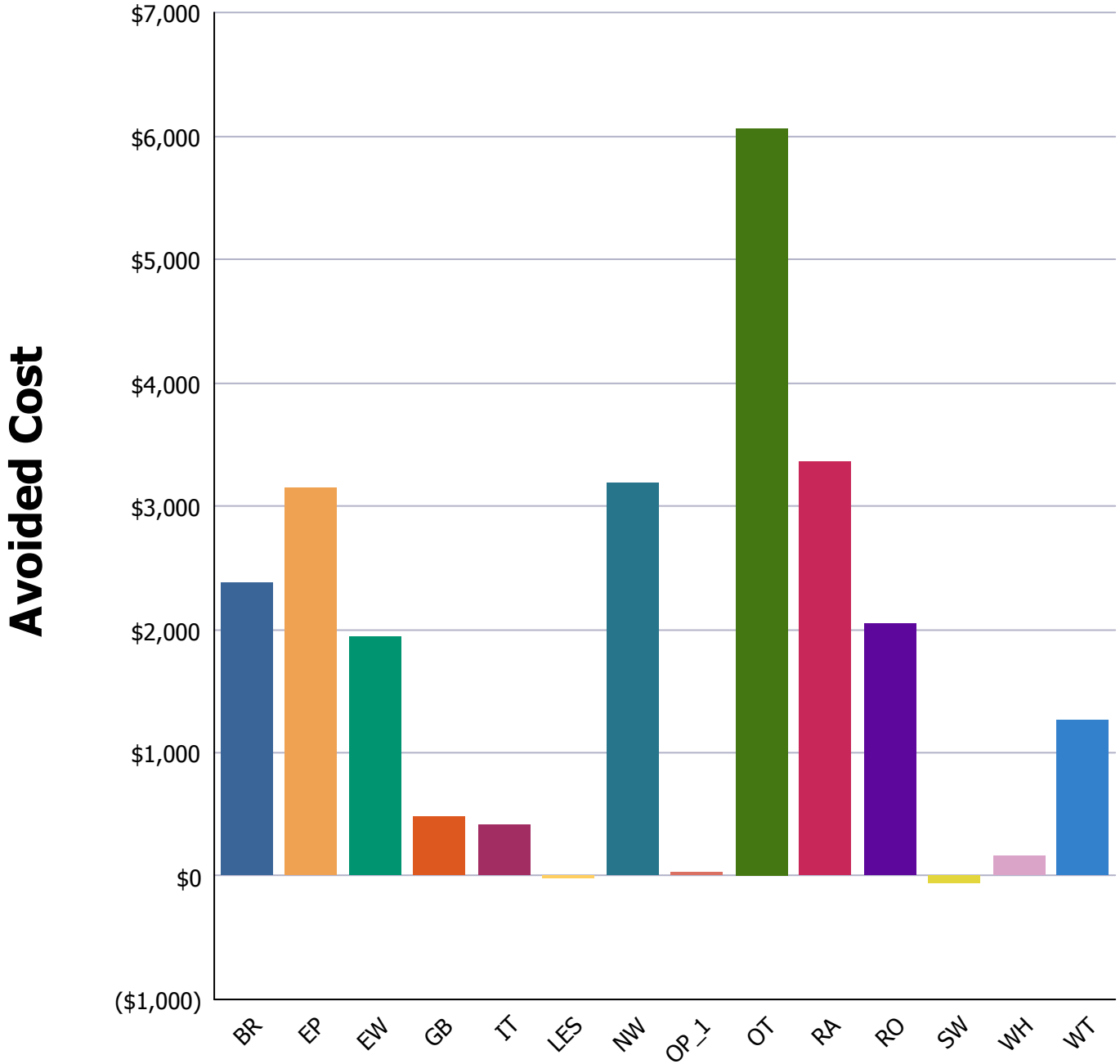


North Shore School District 112

Sorted by BATCC Cost

Cost Avoidance Summary by Place Type CAP - 01A1PT

Place	BATCC Cost	Actual Cost	Cost Avoidance	Cost Avoidance %
[OT] Oak Terrace Elementary School	\$14,299	\$8,241	\$6,058	42.4
[EP] Elm Place Middle School	\$7,401	\$4,249	\$3,152	42.6
[NW] Northwood Middle School	\$6,739	\$3,559	\$3,180	47.2
[EW] Edgewood Middle School	\$5,820	\$3,873	\$1,947	33.5
[RA] Ravinia Elementary School	\$5,450	\$2,087	\$3,363	61.7
[BR] Breaside Elementary School	\$4,620	\$2,244	\$2,376	51.4
[GB] Green Bay Elementary School	\$4,619	\$4,137	\$482	10.4
[RO] Red Oak Elementary School	\$3,661	\$1,610	\$2,050	56.0
[WT] Wayne Thomas Elementary School	\$3,520	\$2,253	\$1,268	36.0
[IT] Indian Trail Elementary School	\$3,143	\$2,729	\$414	13.2
[LES] Lincoln Elementary School	\$2,033	\$2,050	\$(17)	(0.8)
[SW] Sherwood Elementary School	\$1,096	\$1,162	\$(66)	(6.0)
[WH] Warehouse	\$338	\$175	\$163	48.2
[OP_1] Operations/Facilities	\$217	\$189	\$27	12.6
Totals:	\$62,957	\$38,559	\$24,398	38.8



Requested by: gperrelli

Client Version:

Report Version: 4

Filters: Billing Period Equals Aug 2015; Bill Account is Active Equals 1;