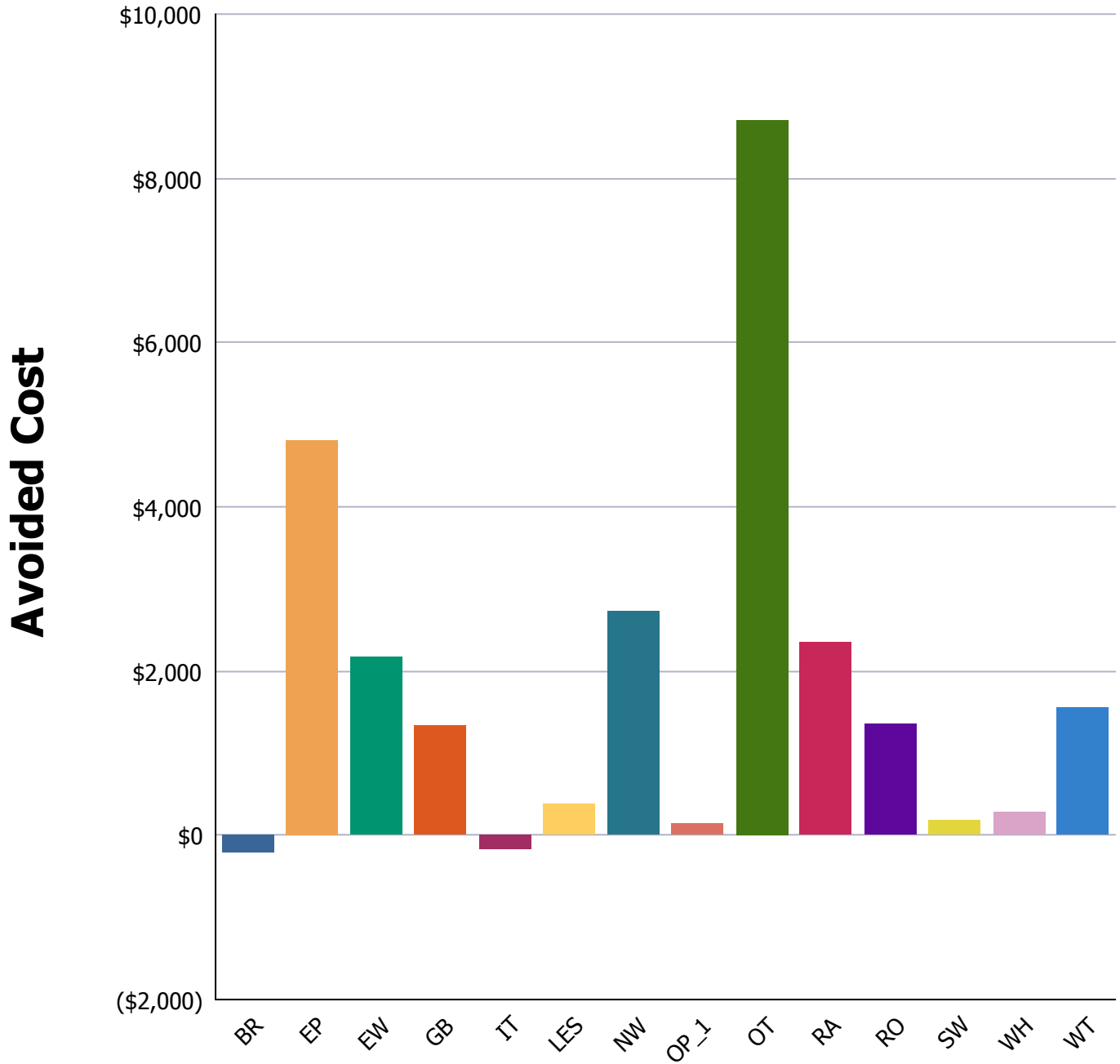


North Shore School District 112

Sorted by BATCC Cost

Cost Avoidance Summary by Place Type CAP - 01A1PT

| Place | BATCC Cost | Actual Cost | Cost Avoidance | Cost Avoidance % |
|-------------------------------------|-----------------|-----------------|-----------------|------------------|
| [OT] Oak Terrace Elementary School | \$16,731 | \$8,025 | \$8,705 | 52.0 |
| [EP] Elm Place Middle School | \$7,655 | \$2,842 | \$4,813 | 62.9 |
| [EW] Edgewood Middle School | \$5,932 | \$3,759 | \$2,173 | 36.6 |
| [NW] Northwood Middle School | \$5,635 | \$2,903 | \$2,733 | 48.5 |
| [GB] Green Bay Elementary School | \$4,725 | \$3,379 | \$1,346 | 28.5 |
| [RA] Ravinia Elementary School | \$4,102 | \$1,745 | \$2,357 | 57.5 |
| [WT] Wayne Thomas Elementary School | \$3,407 | \$1,848 | \$1,559 | 45.8 |
| [RO] Red Oak Elementary School | \$2,771 | \$1,404 | \$1,367 | 49.3 |
| [IT] Indian Trail Elementary School | \$2,243 | \$2,406 | \$(163) | (7.3) |
| [BR] Breaside Elementary School | \$2,154 | \$2,366 | \$(212) | (9.9) |
| [LES] Lincoln Elementary School | \$1,807 | \$1,432 | \$375 | 20.8 |
| [SW] Sherwood Elementary School | \$1,292 | \$1,115 | \$177 | 13.7 |
| [WH] Warehouse | \$464 | \$170 | \$294 | 63.5 |
| [OP_1] Operations/Facilities | \$296 | \$152 | \$144 | 48.6 |
| Totals: | \$59,214 | \$33,546 | \$25,669 | 43.3 |



Requested by: gperrelli

Client Version:

Report Version: 4

Filters: Billing Period Equals Jul 2015; Bill Account is Active Equals 1;