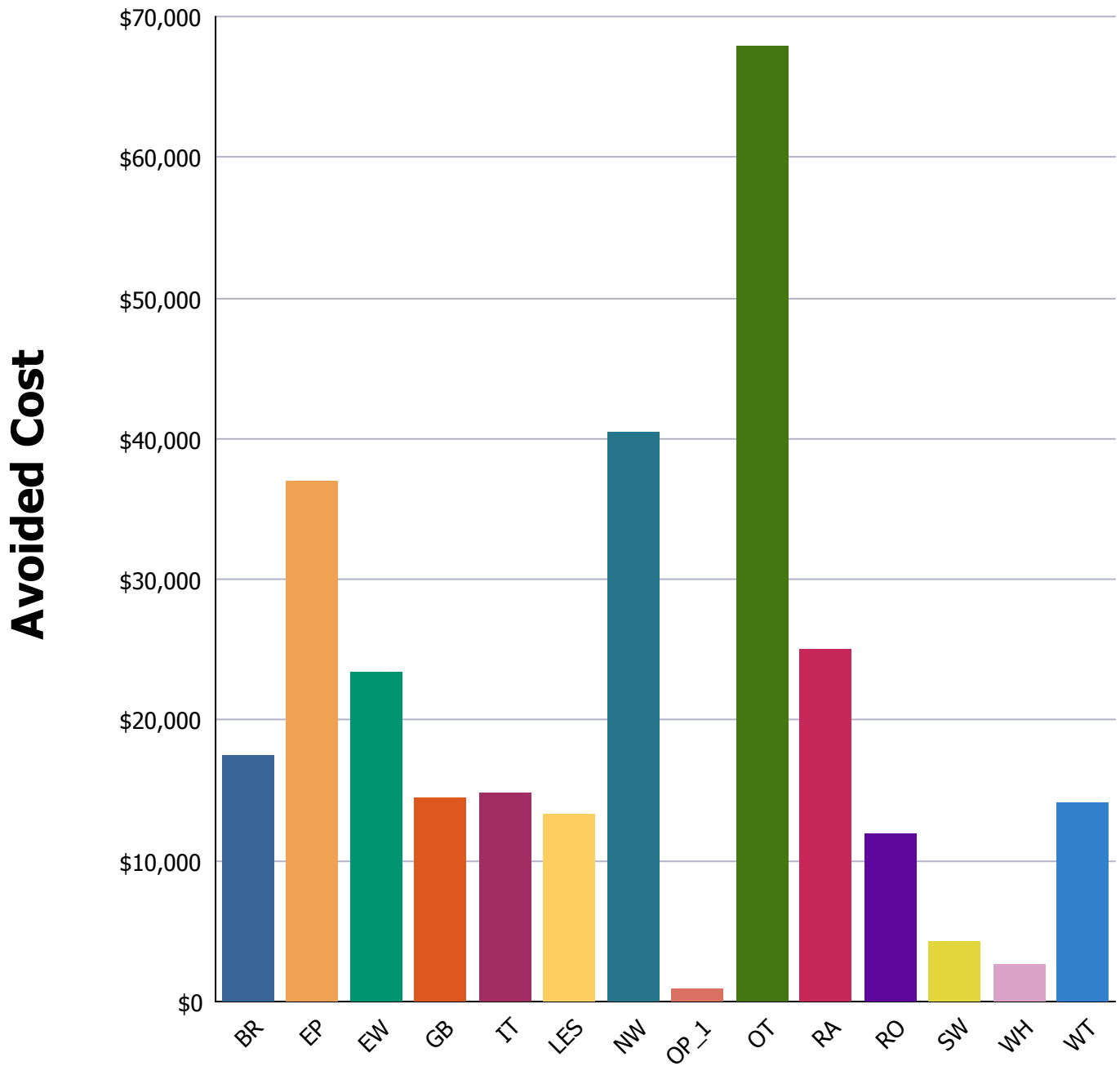


**North Shore School District 112**

**Sorted by BATCC Cost**

**Cost Avoidance Summary by Place Type CAP - 01A1PT**

Place	BATCC Cost	Actual Cost	Cost Avoidance	Cost Avoidance %
[OT] Oak Terrace Elementary School	\$155,157	\$87,181	\$67,975	43.8
[NW] Northwood Middle School	\$99,138	\$58,646	\$40,491	40.8
[EP] Elm Place Middle School	\$91,599	\$54,635	\$36,964	40.4
[EW] Edgewood Middle School	\$86,278	\$62,898	\$23,380	27.1
[GB] Green Bay Elementary School	\$63,967	\$49,462	\$14,505	22.7
[RA] Ravinia Elementary School	\$62,363	\$37,370	\$24,993	40.1
[IT] Indian Trail Elementary School	\$54,755	\$39,955	\$14,800	27.0
[BR] Breaside Elementary School	\$50,963	\$33,434	\$17,529	34.4
[LES] Lincoln Elementary School	\$49,525	\$36,185	\$13,340	26.9
[WT] Wayne Thomas Elementary School	\$48,126	\$33,981	\$14,145	29.4
[RO] Red Oak Elementary School	\$40,914	\$28,991	\$11,923	29.1
[SW] Sherwood Elementary School	\$23,778	\$19,457	\$4,321	18.2
[WH] Warehouse	\$6,126	\$3,435	\$2,691	43.9
[OP_1] Operations/Facilities	\$3,916	\$2,988	\$928	23.7
<b>Totals:</b>	<b>\$836,604</b>	<b>\$548,619</b>	<b>\$287,985</b>	<b>34.4</b>



Requested by: gperrelli

Client Version:

Report Version: 4

Filters: Billing Period Between Jan 2015 and Oct 2015; Bill Account is Active Equals 1;